

**ANNUAL PLAN OF  
ANDAMAN ADIM JANJATI VIKAS SAMITI  
2010-2011**

**ABSTRACT FOR THE SCHEME**

I. Name of the sector : ANDAMAN ADIM JANJATI VIKAS SAMITI  
 II. No. of Schemes : 05 (five)  
 III. Proposed outlay for 2010-2011 : Rs 278.65 lakhs  
 IV Scheme-wise break up :

SN	NAME OF SCHEME	AMOUNT (IN LAKHS)
1.	Welfare programmes for the Shompens	19.40
2.	Welfare programmes for the Onges	32.38
3.	Welfare programmes for the Great Andamanese	115.82
4.	Welfare programmes for the Jarawa	72.70
5	Strengthening & maintenance of AAJVS	38.35
	<b>Total</b>	<b>278.65</b>
<b>Break up of Grant to be received</b>		
	1) UT fund	= Rs. 100.00 lakhs
	2) CCD plan	= Rs. 178.65 lakhs

V. Summary of expenditure

(Rs. In lakhs)

SN	PARTICULARS	REVENUE	CAPITAL
1.	Establishment	77.78	0
2.	Buildings	0	137.50
3.	Subsidy	0	0
4.	Loans	0	0
5.	Machinery	0	0
6.	Others	63.37	0
	<b>Total</b>	<b>141.15</b>	<b>137.50</b>

VI. Recurring and non recurring expenditure

Recurring expenditure = Rs. 141.15 lakhs  
 Non-recurring expenditure = Rs. 137.50 lakhs  
**Total = Rs. 278.65 lakhs**

VII. Employment generation

SN	Group	Target
1.	A	-
2.	B	-
3.	C	5
4.	D	9
	<b>Total</b>	<b>14</b>