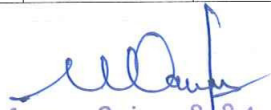


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S.No	Name of Sector	Name of Scheme / Work	A/A & E/S		Stipulated Date of		Expenditure in		Financial Progress in			Physical Progress				Target Date of Completion	Remarks (Status)	Contractor
			No. & Date Estimate Cost in lakhs		Start	Completion	Expr. Upto March of Previous year (03/2013)	Expr. Upto Previous month during current year	Expt. During the month (July 13)	Expt. During the year (10+11)	Total Expt. Up to the month (9+12)	As on 03.2013	Total up to last month During the year	During the month	Total Progress			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
MH 8443 (Tribal Welfare)																		
1	TW	Repair and renovation of Tribal House at Strait Island	WS/9-3/CE/12-13/188 dt 29.01.13	23.53	20.01.13	19.04.13	0.00	0.00	0.00	0.00	0.00	0%	60%	10%	70%	31.08.13	Work is in progress	N.S. Construction Agt No. 63 of 12-13 Agt Amt:- 12.90,939/-
2	TW	Construction of RCC Retaining wall CC approach road and toe wall cum drain at Strait Island	WS/9-3/CE/13-14/968 dt 08.07.13	210.24	26.07.13	26.06.14											Work awarded	Swapan Sarkar Agt No. 26 of 13-14 Tender Amt:- 1,97,11,803/-


 कार्यपालक अभियंता / सी. डी. 1
 Executive Engineer / CP-1