

30

S.No	Name of Sector	Name of Scheme / Work	A/A & E/S		Stipulated Date of		Expenditure in		Financial Progress in			Physical Progress				Target Date of Completion	Remarks (Status)	Contractor
			No. & Date Estimate Cost in lakhs		Start	Completion	Expr. Upto March of Previous year (03/2012)	Expr. Upto Previous month during current year	Expt. During the month (July 12)	Expt. During the year (10+11)	Total Expt. Up to the month (9+12)	As on 03.2012	Total up to last month During the year	During the month	Total Progress			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Deposit Work	C/o office Building for RMRC (ICMR) at Dollygunj (Ph-II)	WS/8-14/CE/2009/4313 dt 24.09.09	182.22	18.11.10	17.11.11	102.02	0.12	75.00	75.12	177.14	70%	10%	2%	82%	30.09.12	Finishing work is in progress	K.P. Trading Agt No. 19 of 11-12 Tender Amt:- 1,61,44,308/-
MH 8443 (Tribal Welfare)																		
1		C/o Permanent shelters 11 Nos Type-III Qtrs (S/S) for Andamanese at Strait island	WS/17-12/(Tsunami)/CE/2005/3691 dt 15.12.05 Rs. 91,46,977/- [Revised Sanction WS/9-3/CE/11-12/56 dt 05.01.2012 Rs. 249.23]	91.46	19.07.06	18.10.07	159.40	0.00	0.00	0.00	159.40	57%	0%	0%	57%	30.09.12	work complete except water supply & sanitation work	C.Adaikkappan Agt No. 26 of 06-07 Tender Amt:- 1,49,38,178/-
2		Construction of 08 Nos low cost septic tank at Striat Island	WS/9-3/CE/11-12/101 dt 11.01.12	0.92	28.03.12	28.04.12	0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	30.09.12	Work awarded but not started	Shri. A. Yogavaly,
MH:- 8443 [Deposit work] SSA																		
1		Construction of 03 Nos class room for M.S. Kalapathar at Havelock under SSA	WS/1-9[A]/CE/11/430 dt 27.02.12	29.91	15.07.12	14.01.13	0.00	0.00	0.06	0.06	0.06	0%	0%	0%	0%	14.01.13	Work awarded but not started	M/s. N.S. Construction -15 of 12-13 Agt Amt:- 20,11,239/-

Chandrasekhar
कार्यपालक अभियंता/सी. ई. I

Executive Engineer / CDI