

Numeric Code	Details Head of account as indicated in the Demands for Grants and Communicated	BE 2012-2013			Expenditure incurred upto 7.2012			Additional Requirement under RE 2012-			Excess / Savings			Breif reason for additional requirement/
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	
1	2	3	4	5	6	7	8	9	10	11	12 (3-9)	13 (4-10)	14 (5-11)	15
	2225 Major Head				To be furnished by Cashier only									
	Welfare of SC, ST and OBC													
2	Welfare of STs													
2.796	Tribal Area sub Plan													
796.02	Directorate of Tribal Welfare													
02.00.01	Salaries	4000	0	4000										
02.00.03	Overtime Allowances	10	0	10										
02.00.06	Medical Allowances	20	0	20										
02.00.11	Domestic Travel Expenses	25	0	25										
02.00.13	Office Expenses	1345	0	1345										
02.00.33	Subsides	0	0	0										
02.00.34	Scholarship/ Stipend	2000	0	2000										
	Total Directorate of Tribal Welfare	7400	0	7400										
796.03	Vocational Training for Tribals													
03.00.01	Salaries	400	0	400										
03.00.11	Domestic Travel Expenses	0	0	0										
03.00.13	Office Expenses	40	0	40										
03.00.34	Scholarship/ Stipend	360	0	360										
	Total Vocational Training for Tribals	800	0	800										
796.05	Grants to AAJVS													
05.00.31	Grant-in-aid General	20000	0	20000										
	Total Grants to AAJVS	20000	0	20000										
6	Grant to Tribal Councils													
6.00.31	Grant-in-aid General	12500	0	12500										
	Total Grant to Tribal Councils	12500	0	12500										
10	Research & documentation of STs													
10.00.01	Salaries	200	0	200										
10.00.11	Domestic Travel Expenses	100	0	100										
10.00.13	Office Expenses	900	0	900										
	Total Research & documentation of STs	1200	0	1200										
	Total Tribal area Sub Plan	41900	0	41900										
	02.001 Direction & Administration													
2	Directorate of Tribal welfare													
02.00.01	Salaries	0	4670	4670										
02.00.03	Overtime Allowances	0	30	30										
02.00.06	Medical Allowances	0	100	100										
02.00.11	Domestic Travel Expenses	0	200	200										
02.00.13	Office Expenses	0	500	500										
02.00.33	Subsides	0	0	0										
02.00.34	Scholarship/ Stipend	0	0	0										
	Total Direction & Administration													

Additional Requirement/ Surrender of fund under RE 2012-13																
Numeric Code	Details Head of account as indicated in the Demands for Grants and Communicated	BE 2012-2013			Expenditure incurred upto 7.2012			Additional Requirement under RE 2012-			Excess / Savings			Brief reason for additional requirement/		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total			
1	2	3	4	5	6	7	8	9	10	11	12 (3-9)	13 (4-10)	14 (5-11)	15		
2225 Major Head					To be furnished by Cashier only											
	Welfare of SC, ST and OBC															
2	Welfare of STs															
2.796	Tribal Area sub Plan															
796.02	Directorate of Tribal Welfare															
02.00.01	Salaries	4000	0	4000												
02.00.03	Overtime Allowances	10	0	10												
02.00.06	Medical Allowances	20	0	20												
02.00.11	Domestic Travel Expenses	25	0	25												
02.00.13	Office Expenses	1345	0	1345												
02.00.33	Subsidies	0	0	0												
02.00.34	Scholarship/ Stipend	2000	0	2000												
Total Directorate of Tribal Welfare		7400	0	7400												
796.03	Vocational Training for Tribals															
03.00.01	Salaries	400	0	400												
03.00.11	Domestic Travel Expenses	0	0	0												
03.00.13	Office Expenses	40	0	40												
03.00.34	Scholarship/ Stipend	360	0	360												
Total Vocational Training for Tribals		800	0	800												
796.05	Grants to AAJVS															
05.00.31	Grant-in-aid General	20000	0	20000												
Total Grants to AAJVS		20000	0	20000												
6	Grant to Tribal Councils															
6.00.31	Grant-in-aid General	12500	0	12500												
Total Grant to Tribal Councils		12500	0	12500												
10	Research & documentation of STs															
10.00.01	Salaries	200	0	200												
10.00.11	Domestic Travel Expenses	100	0	100												
10.00.13	Office Expenses	900	0	900												
Total Research & documentation of STs		1200	0	1200												
Total Tribal area Sub Plan		41900	0	41900												
02.001 Direction & Administration																
2	Directorate of Tribal welfare															
02.00.01	Salaries	0	4670	4670												
02.00.03	Overtime Allowances	0	30	30												
02.00.06	Medical Allowances	0	100	100												
02.00.11	Domestic Travel Expenses	0	200	200												
02.00.13	Office Expenses	0	500	500												
02.00.33	Subsidies	0	0	0												
02.00.34	Scholarship/ Stipend	0	0	0												
Total Direction & Administration		0	5500	5500												
03.001 Welfare of Backward Classes																
3	Welfare of Backward classes															
3.8	Other expenditure															
1	Survey of Backward classes															
01.00.01	Salaries	2780	0	2780												
01.00.03	Overtime Allowances	20	0	20												
01.00.06	Medical Allowances	30	0	30												
01.00.11	Domestic Travel Expenses	400	0	400												
01.00.13	Office Expenses	570	0	570												
02.00.34	Scholarship/ Stipend	200	0	200												
Total Welfare of Backward Classes		4000	0	4000												
Total 2225		45900	5500	51400												