

TRIBAL SUB PLAN -2012-13

PROFORMA 'A'

A. FINANCIAL PROGRESS UPTO 30.6.2012 (First Quarter)

Name of the Department:

S No.	Sector/Sub-Sector	Name of Scheme	Outlay 2012-13						Budget Estimate						Expenditure upto 30.6.2012						% of Expenditure Of TSP	Remarks
			UT Plan			TSP			UT Plan			TSP			UT Plan			TSP				
			Rev	Cap	Ttl	Rev	Cap	Ttl	Rev	Cap	Ttl	Rev	Cap	Ttl	Rev	Cap	Ttl	Rev	Cap	Ttl		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23

TRIBAL SUB PLAN -2012-13

PROFORMA 'B'

B. Physical Target and Achievement for TSP 2012-13 upto 30.6.2012 (Specify in relevant units/ quantity)

Name of the Department:

S. No.	Sector/Sub-Sector	Name of Scheme	Major Physical targets 2012-13		Major Physical Achievement Upto 30.6.2012		Remarks
			Items/ Particulars	Unit	Items/ Particulars	Unit	
1	2	3	4	5	6	7	8

Head of Department/Office