

## WORK SANCTIONED AND IN PROGRESS

| S.No.                     | Name of Sector | Name of Scheme / Work                                                                                                                                                                                    | A/A & E/S                                                   |        | Stipulated Date of |                                             | Plan Out Lay | Expenditure in lakhs                          |                                     | Financial Progress in lakhs   |                                    |               | Physical Progrss       |                  |                |      | Target Date of Completion | Remarks (Status)                    | Contractor                  |
|---------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------|--------------------|---------------------------------------------|--------------|-----------------------------------------------|-------------------------------------|-------------------------------|------------------------------------|---------------|------------------------|------------------|----------------|------|---------------------------|-------------------------------------|-----------------------------|
|                           |                |                                                                                                                                                                                                          | No. & Date Estimate<br>Cost in lakhs                        | Start  | Completion on      | Expr. Upto March of Previous year (03/2009) |              | Expr. Upto Previous month during current year | Expt. During the month (March 2010) | Expt. During the year (10+11) | Total Expt. Up to the month (9+12) | As on 03.2009 | Total up to last month | During the month | Total Progress |      |                           |                                     |                             |
| 1                         | 2              | 3                                                                                                                                                                                                        | 4                                                           | 5      | 6                  | 7                                           | 8            | 9                                             | 10                                  | 11                            | 12                                 | 13            | 14                     | 15               | 16             | 17   | 18                        | 19                                  | 20                          |
| MH: 8443 (Tribal Welfare) |                |                                                                                                                                                                                                          |                                                             |        |                    |                                             |              |                                               |                                     |                               |                                    |               |                        |                  |                |      |                           |                                     |                             |
| 1                         | Tribal Welfare | C/o Staff Qtrs for staff at Andamanese settlement at strait island. SW:- C/o 6 Nos Type-II and 1 No. Type-III Qtrs and proposed rooms for Police personals at Strait Island                              | WS/17-12/(Tsunami)/CE/2005/3747 dt 19.12.05 Rs. 65,65,405/- | 65.65  | 16.10.06           | 15.06.08                                    | -            | 34.84                                         | 29.55                               | 0.00                          | 29.55                              | 64.39         | 0%                     | 75%              | 15%            | 90%  | -                         | Work nearing completion             | Swapan Sarkar               |
| 2                         | Tribal Welfare | C/o Permanent shelters 1: Nos Type-III Qtrs (S/S) for Andamanese at Strait island                                                                                                                        | WS/17-12/(Tsunami)/CE/2005/3691 dt 15.12.05 Rs. 91,46,977/- | 91.46  | 19.07.06           | 18.10.07                                    | -            | 116.53                                        | 36.87                               | 5.03                          | 41.90                              | 158.43        | 0%                     | 75%              | 15%            | 90%  | -                         | nearing completion                  | C.Adaikappan                |
| 3                         | Tribal Welfare | C/o Community hall at Strait island Andamanese Tribe path on 750 mtr for rehabilitation of great Andamanese at Strait Island- due to damage caused during earthquake and followed by Tsunami on 26.12.04 | WS/17-12/(Tsunami)/CE/2005/3881 dt 26.12.05 Rs 62,51,100/-  | 62.51  | 7.04.06            | 6.05.06                                     | -            | 55.68                                         | 1.33                                | 0.01                          | 1.34                               | 57.02         |                        | 95%              | 5%             | 100% | -                         | Completed I.E. to be done           | M/s Excel Engineering works |
| 4                         | Tribal Welfare | C/o Guest house & Dispensary school at Strait Island                                                                                                                                                     |                                                             |        |                    |                                             | -            | 0.00                                          | 0.00                                | 0.00                          | 0.00                               | 0.00          | 0%                     | 0%               | 0%             | 0%   | -                         | Work to be taken up                 |                             |
| 5                         | Tribal Welfare | C/o Toilet block for Great Andamanese at Strait Island                                                                                                                                                   |                                                             |        |                    |                                             | -            | 0.00                                          | 0.00                                | 0.00                          | 0.00                               | 0.00          | 0%                     | 0%               | 0%             | 0%   | -                         | Work to be taken up                 |                             |
| 6                         | Deposit Work   | Development of site including approach path for newly constructed Tsunami shelters for Andamanese at Strait Island                                                                                       | CE, Memo No. WS/9-3/CE/2009-10/1583 dt 26.00 09.04.09       |        |                    |                                             | -            | 0.00                                          | 0.10                                | 0.00                          | 0.10                               | 0.10          | 0%                     | 0%               | 0%             | 0%   | -                         | Tender under process at CE's office |                             |
| 7                         | Deposit Work   | C/o sea wall behind residential area Great Andaman at Strait Island (For a length of 500 mtrs )                                                                                                          | WS/1-27/CE/2006/5229 dt 30.11.06                            | 168.38 |                    |                                             | -            | 0.00                                          | 0                                   | 0.00                          | 0.00                               | 0.00          | 0%                     | 0%               | 0%             | 0%   | -                         | Decided not to take up the work     |                             |

Junior Engineer  
CD-I, APWD, Port Blair

Executive Engineer  
CD-I, APWD, Port Blair