

WORK SANCTIONED AND IN PROGRESS

S.No.	Name of Sector	Name of Scheme / Work	A/A & E/S		Stipulated Date of		Plan Out Lay	Expenditure in lakhs		Financial Progress in lakhs			Physical Prograss				Target Date of Completion	Remarks (Status)	Contractor
			No. & Date Estimate Cost in lakhs		Start	Completion on		Expr. Up to March of Previous year (03/2009)	Expr. Up to Previous month during current year	Expt. During the month (March 2010)	Expt. During the year (10+11)	Total Expt. Up to the month (9+12)	As on 03.2009	Total up to last month	During the month	Total Progress			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

MH: 8443 (Tribal Welfare)

1	Tribal Welfare	C/o Staff Qtrs for staff at Andamanese settlement at strait island. SW:- C/o 6 Nos Type-II and 1 No. Type-III Qtrs and proposed rooms for Police personals at Strait Island	WS/17-12/(Tsunami)/CE/2005/3747 dt 19.12.05 Rs. 65,65,405/-	65.65	16.10.06	15.06.06	-	34.84	29.55	0.00	29.55	64.39	0%	75%	15%	90%	-	Work nearing completion	Swapan Sarkar
2	Tribal Welfare	C/o Permanent shelters 11 Nos Type-III Qtrs (S/S) for Andamanese at Strait island	WS/17-12/(Tsunami)/CE/2005/3691 dt 15.12.05 Rs. 91,46,977/-	91.46	19.07.06	18.10.07	-	116.53	36.87	5.03	41.90	158.43	0%	75%	15%	90%	-	nearing completion	C.Adaikkappan
3	Tribal Welfare	C/o Community hall at Strait island Andamanese Tribe path on 750 mtr for rehabilitation of great Andamanese at Strait island due to damage caused during earthquake and followed by Tsunami on 26.12.04	WS/17-12/(Tsunami)/CE/2005/3981 dt 26.12.05 Rs. 62,51,100/-	62.51	7.04.06	6.05.06	-	55.68	1.33	0.01	1.34	57.02		95%	5%	100%	-	Completed I.E.I to be done	M/s Excel Engineering works
4	Tribal Welfare	C/o Guest house & Dispensary school at Strait Island						0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	-	Work to be taken up	
5	Tribal Welfare	C/o Toilet block for Great Andamanese at Strait Island						0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	-	Work to be taken up	
6	Deposit Work	Development of site including approach path for newly constructed Tsunami shelters for Andamanese at Strait Island	CE. Memo No WS/9-3/CE/2009-10/1583 dt 09.04.09	260.00				0.00	0.10	0.00	0.10	0.10	0%	0%	0%	0%	-	Tender under process at CE's office	
7	Deposit Work	C/o sea wall behind residential area Great Andaman at Strait Island (For a length of 500 mtrs.)	WS/1-27/CE/2006/5229 dt 30.11.06	168.38				0.00	0	0.00	0.00	0.00	0%	0%	0%	0%	-	Decided not to take up the work	

Divisional Accountant
CD-IAPWD, Port BlairJunior Engineer
CD-IAPWD, Port BlairExecutive Engineer
CD-IAPWD, Port Blair