

DETAILS OF WORKS AT STRAIT ISLAND AND ACCOUNTABILITY OF FUND RELEASED BY AAJVS

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N	Name of Work	Reference of estimates submitted by APWD to AAJVS after 2005 for various works at Strait Island with Amount	Details of Deposit with Cheque No. & fund received from Director of Tribal welfare.	Details of works executed against each deposit and fund received.	Status of each work	Details of works executed at Strait Island with out approval.	Fund Received	Up to date expenditure and balance available with CD-I (02/2010)	Expenditure	Balance	Probable revised estimated cost for completed works and ongoing works, based on DPAR 2007+152% Cost Index	Fund requirement for completion of ongoing works.	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	C/o. 2 Nos RCC Ring wells 2.00 Mtr dia, C/o Pump House Installation of pump and pipe line at Strait Island.	Estimate sent to Executive Secretary vide No.WS/9-3/CE/05/1104 dated 14/07/2005./Rs. 5,36,500/-	Ch. No.613197 dt 22.08.2005/ Rs.13,30,444/- Ch: deposited by AAJVS	03 Nos ring well completed	Completed	NII	Rs.5,36,500/-	Rs.17,75,907/-	(-)4,45,463/-	Rs.17,75,907/-			Based on actual exp revised estimated and exp statement shall be submitted separately, after completion of the work.
2	Repair of 08 Nos. Tribal House for Great Andamanese at Strait Islands due to damages caused during earthquake Tsunami on 26/12/2004.	Estimate sent to Executive Secretary vide No.WS/9-3/CE/05/1104 dated 14/07/2005./Rs. 7,93,944/-		Repair work Completed	Completed	NII	Rs.7,93,944/-						
3	Rehabilitation of Andamanese Tribals of Strait Island. SW-C/o Proposed school building guest house medical sub center police wireless and poultry shed for Andamanese tribal at Strait Island.	Estimate sent to Director of Tribal welfare vide No. WS/1-11/CE/05/3302/ dated.24/11/2005/ Rs.67,69,071/-	513619 dated.13.01.2006/R s.74,22,022/- Ch: deposited by AAJVS	Renovation work completed	completed	NII	Rs.74,22,022/-	Rs.47,73,571/-	(+)Rs.26,48,451/-	Rs.47,73,571/-			
4	C/o Sea wall Behind residential area great Anamanese at Strait Island	Estimate sent Director of Tribal Welfare No.WS/1-12(T)/CE/04/5229 dated 30/11/06/Rs.1,76,53,557/-	151604 dated/ Rs.1,68,38,591/- Ch: deposited by AAJVS	Not taken Up	Work cancelled		Rs.1,68,38,591/-	NII	(+) Rs. 1,68,38,591/-	NII			
Work sanctioned on MH2245(Tsunami) During 05-06													
1	C/o Staff Qtrs for Staff at Andamanese settlement at Strait Island. SW:-C/o 06 Nos Ty-III and 01 No.Ty-II qtr and proposed rooms for Police personals at Strait Island.	Estimate sanctioned vide No.WS/17-12(T)/CE/05/3747 dated 19/12/05/Rs.65,65,405/-		6 Nos Ty-III,01 No Ty-II, Police barrack,Katcha Approach path, 16 mtr 3mtr height RCC wall taken Up.	In progress	NII	Rs.65,65,405/-	Rs.89,82,460/-	(-)Rs. 24,17,055/-	Rs.2,13,93,910/-			
2	C/o Community Hall at Strait Island Andamanese Tribe path on 750 mtr for rehabilitation of Great Andamanese at Strait Island due to damage caused during earthquake and followed by Tsunami on 26.12.04	Estimate sanctioned vide No.WS/17-12(T)/CE/05/3881 dated 26/12/05/Rs.62,51,100/-	Rs.1,90,00,000/- fund allotted from T.W.Dep't under Tsunami head 2245	Community Hall, Construction of CC Foot Path 750.00 mtr, RCC retaining wall 03 Nos of 2 mtr height taken Up.	Work completed	NII	Rs.62,51,100/-	Rs.99,86,876/-	(-)Rs.37,35,776/-	Rs.99,86,876/-			
3	C/o Permanent Shelter 11 Nos. Type-III Qtrs(S/S) for Andamanese at Strait Islands.	Estimate sanctioned vide No.WS/17-12(T)/CE/05/3691 dated 15/12/05/Rs.91,46,977/-		11 Nos Ty-III Qtrs, 3 mtr height Retaining wall of 16mtr taken Up.	In progress	NII	Rs.61,83,495/-	Rs.1,77,10,339/-	(-)Rs.1,15,26,844/-	Rs. 2,55,94,924/-			