

PERFORMA-I

WORK SANCTIONED AND IN PROGRESS

29/30

1	2	3	Name of Scheme / Work		A/A & E/S		Stipulated Date of		Plan Out Lay	Expenditure in lakhs		Financial Progress in lakhs					Physical Progress				Remarks (Status)	Contractor
			No. & Date Estimate Cost in lakhs		Start	Completion on	Expr. Upto March of Previous year (03/2009)	Expr. Upto Previous month during current year		Expt. During the month (February 2010)	Expt. During the year (10+11)	Total Expt. Up to the month (9+12)	As on 03.2009	Total up to last month	During the month	Total Progress	Target Date of Completion					
1	Deposit Work	C/o office Building for RMRC (ICMR) at Dollygunj (Ph-II)	WS/8-14/CE/2009/4313 dt 24.09.09	1.20					0.00	0	0.00	0.00	0.00	0%	0%	0%	0%	-				
2	Deposit Work	Extension of office building for RMRC Dollygunj. SW:-Modification of Virology laboratory at ICMR building (Ph-I)	WS/8-14/CE/2009/4314 dt 24.09.09	9.97					0.00	2.85	8.13	10.98	10.98	0%	0%	0%	0%	-				