PERFORMA-I

WORK SANCTIONED PERFORMA-I

WORK SANCTIONED AND IN PROGRESS

.No	Name of Sector	Name of Scheme / Work	A/A & E/S No. & Date Estimate Cost in lakhs		Stipulated Date of Start	Stipulated Date of Completion	Plan Out Lay	Expenditure in Expr. Upto March of Previous year (03/2010)	Expenditure in Expr. Upto Previous month during current year	Financial Progress in Expt. During the month (Oct 2010)	Financial Progress in Expt. During the year (10+11)	Financial Progress in Total Expt. Up to the month (9+12)	Physical Progrss As on 03.2010	Physical Progrss Total up to last month	Physical Progrss During the month	Physical Progrss Total Progress	Target Date of Completion	Remarks (Status)	Contractor
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IH: 8443 (Tribal Welfare)																			
1	Tribal Welfare	C/o Staff Qtrs for staff at Andamanese settlement at strait island. SW:- C/o 6 Nos Type-II and 1 No. Type-III Qtrs and proposed rooms for Police personals at Strait Island	WS/17-12/(Tsunami)/CE/2005/3747 dt 19.12.05 Rs. 65,65,405/-	65.65	16.10.06	15.06.08	-	64.39	0.24	0.00	0.24	64.63	0%	100%	0%	100%	-	work complete finial bill to be paid	Swapan Sarkar
2	Tribal Welfare	C/o Permanent shelters 11 Nos Type-III Qtrs (S/S) for Andamanese at Strait island	WS/17-12/(Tsunami)/CE/2005/3691 dt 15.12.05 Rs. 91,46,977/-	91.46	19.07.06	18.10.07	-	158.43	0.00	0.45	0.45	158.88	0%	100%	0%	100%	-	work complete finial bill to be paid	C.Adaikkappan
3	Tribal Welfare	C/o Community hall at Strait island Andamanese Tribe path on 750 mtr for rehabilitation of great Andamanese at Strait Island- due to damage caused during earthquake and followed by Tsunami on 26.12.04	WS/17-12/(Tsunami)/CE/2005/3881 dt 26.12.05 Rs. 62,51,100/-	62.51	7.04.06	6.05.06	-	57.02	0.00	0.00	0.00	57.02		95%	5%	100%	-	Completed I.E.I to be done	M/s Excel Engineering works

Divisional Accountant
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Head Draughtsman
CDI, APWD, Port Blair

Executive Engineer
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