

No.	Name of Project/ work	Estimated cost	Date of sanction	Estimated date of completion	Details of Advance		Status as on 01/04/2009		Status as on 30/04/2010		Decision taken 19.05.2010 meeting
					Amount	Date	Physical	Financial	Physical	Financial	

TRIBAL WELFARE (AAJVS)

1	Renovation of IEI to AAJVS Office building at Secretariat complex.	1.41	04-03-2008	15 days	1.41	22-04-08	① Work yet to be s	0.00	① Civil work not completed. ① Revised estimate submitted.	0.00	
2	Renovation of AAJVS Office building at Secretariat complex (civil works).	9.85	19-03-2008	12 months	9.85	19-03-08	① 15% work completed		① 50% work completed	2.54	
3	Construction of 20 bedded ward for Onges at PHC, R.K.Pur, Little Andaman.	109.29	31-03-2008	12 months	109.29	31-03-08	① Work started on 12/2009	0.00	① Finishing work is in progress(75%). ① Revised estimate of Rs.175.35 lakhs submitted.	99.26	
4	Construction of 07 Nos. Type-II and 03 Nos. Type-I (S/S) Qtrs. at Dugong Creek. (revised cost Rs.207 lakhs)	82.35	13-01-2006	15 months	82.35	13-01-06	① Work will be invited after sanction of revised estimate	0.00	① Foundation work is in progress.Revised estimate amounting to Rs. 273 lakhs Submitted to TW for sanction.	0.00	Secretary (TW) review & convert the requirement Work to be taken up for Rs.82.35 lakh. No additional func
5	Construction of Permanent Shelter 11 Nos. type-III Qtr. (S/S) for Andamanese at Strait Island.	91.46	19-07-2006	18 months	61.83	19-07-2006	① Building portion completed finishing in	56.67	① Work nearing completion.	158.43	