

**Note Sheet**

**Subject**

**File .....**

5-2/AAJVS/2010

**Para  
No.**

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From pre-page please:-

The annual outlay of AAJVS approved by the General Body in its meeting held on 9//1/2012 for the year 2012-13 is Rs. 702.30 lakhs. Out of this Rs.200.00 lakhs will be sanctioned as grant-in-aid by the A&N Administration. For balance amount, we have already requested the Ministry of Tribal Affairs, GOI to release under the same under the Conservation-cum-Development Plan (CCD plan).

The Ministry has asked for the audited accounts of AAJVS for the financial year 2011-12. The audit of accounts for above period is under progress by Chartered Accountant and their audit report and accounts will be received shortly. The same shall be submitted to MoTA for release of grant.

At present, no funds are available with AAJVS to meet the above expenditure. The A&N Administration is releasing an amount of Rs.100.00 lakhs to AAJVS as 1<sup>st</sup> installment (50%) as grant-in-aid shortly. This amount will not suffice requirement of the present proposal and if funds are released out this grant, the recurring expenditure like supply of free ration to the tribes, hospitalization, hire charges, education of tribes, energy charges, pay and allowance to AAJVS employees etc shall be badly affected.

Therefore, it is proposed that necessary administrative approval may be kindly accorded. We may communicate the same to APWD so that they may commence the tender formalities and finalize the same. Subject to receipt of grant from the Ministry of Tribal Affairs, we may make the deposit with APWD for execution of the work within the stipulated time.

Adequate provision has been made in the annual plan 2012-13 under Scheme no: III, Welfare programmes for the Great Andamanese to meet the above expenditure.