

S.No	Name of Sector	Name of Scheme / Work	A/A & E/S		Stipulated Date of		Expenditure in		Financial Progress in			Physical Progress				Target Date of Completion	Remarks (Status)	Contractor
			No. & Date Estimate	Cost in lakhs	Start	Completion	Expr. Upto March of Previous year (03/2013)	Expr. Upto Previous month during current year	Expt. During the month (Feb 14)	Expt. During the year	Total Expt. Up to the month	As on 03.2013	Total up to last month During the year	During the month	Total Progress [14+15]			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>MH : 4225 (Tribal Welfare)</b>																		
1	TW	Construction of RCC Retaining wall CC approach road and toe wall cum drain at Strait Island	WS/9-3/CE/13-14/968 dt 08.07.13	210.24	26.07.13	26.06.14		13.39	0.00	13.39	13.39		25%	20%	45%	26.06.14	work is in progress	Swapan Sarkar Agt No. 26 of 13-14 Tender Amt:- 1,97,11,803/-

  
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