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S.No	Name of Sector	Name of Scheme / Work	A/A & E/S		Stipulated Date of		Expenditure in		Financial Progress in			Physical Progress				Target Date of Completion	Remarks (Status)	Contractor
			No. & Date Estimate Cost in lakhs		Start	Completion	Expr. Upto March of Previous year (03/2013)	Expr. Upto Previous month during current year	Expt. During the month (Sept 13)	Expt. During the year	Total Expt. Up to the month	As on 03.2013	Total up to last month During the year	During the month	Total Progress [14+15]			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
MH 8443 (Tribal Welfare)																		
1	TW	Repair and renovation of Tribal House at Strait Island	WS/9-3/CE/12-13/188 dt 29.01.13	23.53	20.01.13	19.04.13	0.00	0.00	0.00	0.00	0.00	0%	90%	10%	100%	30.09.13	completed	N.S. Construction Agt No. 63 of 12-13 Agt Amt:- 12.90,939/-
2	TW	Construction of RCC Retaining wall CC approach road and toe wall cum drain at Strait Island	WS/9-3/CE/13-14/968 dt 08.07.13	210.24	26.07.13	26.06.14								2%	2%	26.06.14	Work started	Swapan Sarkar Agt No. 26 of 13-14 Tender Amt:- 1,97,11,803/-

  
 कार्यपालक अभियंता / सी. डी. 1  
 Executive Engineer /CD-1

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