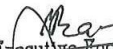


SI No	Name of Scheme/Work	Estimate Cost (Rs. In lakhs) & date of Sanction.		Stipulated date of		Expenditure		Financial Progress			Physical Progress				Target/ Date of completion	Remarks (Reason for Delay)
				Start	Compln.	Expr. Upto march of Previous year (03/2012)	Expr. Upto to Previous smonth during current year	Expt. Durin g the month	Expt. During the year (8+9)	Total Expt. Upto the month (7+10)	As on 09/12	Total upto last mont h	Durin g the month	Total Prog ress		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Major Head "4059" Judiciary															
1)	Special repairs of Court Building in Campbell Bay.	1648 28/12/11	19.79									10%	5%	15%		Work in progress

  
 Executive Engineer  
 Construction Division  
 A.F.W.D. Campbell Bay