

S.No	Name of Sector	Name of Scheme / Work	A/A & E/S		Stipulated Date of		Expenditure in		Financial Progress in			Physical Progress				Target Date of Completion	Remarks (Status)	Contractor
			No. & Date Estimate Cost in lakhs		Start	Completion	Expr. Upto March of Previous year (03/2012)	Expr. Upto Previous month during current year	Expt. During the month (Sept 12)	Expt. During the year (10+11)	Total Expt. Up to the month (9+12)	As on 03.2012	Total up to last month During the year	During the month	Total Progress			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
MH 8443 (Tribal Welfare)																		
1		C/o Permanent shelters 11 Nos Type-III Qtrs (S/S) for Andamanese at Strait island	WS/17-12/(Tsunami)/CE/2005/3691 dt 15.12.05 Rs. 91,46,977/- [Revised Sanction WS/9-3/CE/11-12/56 dt 05.01.2012 Rs. 249.23]	91.46	19.07.06	18.10.07	159.40	0.00	0.00	0.00	159.40	75%	10%	0%	85%	31.10.2012	Completed except some minor works such as plinth protection, flooring [partly] final coat of painting and electrical fittings etc	C.Adaikkappan Agt No. 26 of 06-07 Tender Amt:- 1,49,38,178/-
2		Construction of 08 Nos low cost septic tank at Striat Island	WS/9-3/CE/11-12/101 dt 11.01.12	0.92	28.03.12	28.04.12	0.00	0.00	0.00	0.00	0.00	0%	0%	0%	0%	31.10.2012	Work awarded but not started	Shri. A. Yogavaly. WO NO: 19 OF 11-12
3		Providing water supply for newly constructed qtr for great Andamanese at Strait Island	WS/9-3/CE/12-13/979 dt 28.05.2012	7.00	06.09.12	05.10.12	0.00	0.00	0.00	0.00	0.00	0%	5%	0%	5%	01.12.12	Pipe line work nearing completion	Shri. Pankaj Roy 30 of 12-13 Agt Amt:- 4,62,430/-

कार्यपालक अभियन्ता / श्री. डी. 1
 Executive Engineer / CD-1