

(270)

GOVERNMENT OF INDIA
Central Public Works Department

STATE:

DIVISION:CD-I/Port Blair

BRANCH:

ESTIMATE NO:

2011

2012

NOTE: -The entries against each item below should be made in Accordance with the classification prescribed in Appendix No: - 4, C.P.W.D Code.

Name of Work: - Construction of 06 Nos Ty-III, 01 No Ty-II and proposed rooms for Police personals at Strait Island.

Major Head	Minor Head	Detailed Head
"2245"	Co. On Tribal Welfare, Relief on account of Natural calamities, 02-107 Repair & Restoration of damaged, Govt. Office Building, 01 Natural Calamities, 01.00.27 Minor Works (Non-Plan)	

This Revised Estimate framed by, Executive Engineer, Construction Division No-I, APWD, Port Blair and Modified by Executive Engineer (Plg), CC-I, APWD, Port Blair for the probable cost of ₹.1,46,93,983.00 (Rupees One Crore Forty Six Lakhs Ninety Three Thousand Nine Hundred Eighty Three Only)

Report

HISTORY: -

This revised estimate amounting to ₹.1,46,93,983.00 (Rupees One Crore Forty Six Lakhs Ninety Three Thousand Nine Hundred Eighty Three Only) has been framed to cover the probable cost of the above mentioned work for obtaining revised A/A & E/S from the competent authority.

The above said estimate was sanctioned vide letter No.WS/17-2(Tsunami)/CE/2005/3747 dated.19.12.05 for an amount of ₹.65,65,405/- . Since the cost index for Strait Island over DPAR 1992 was not available at the time of preparation of estimate, the original sanction was obtained during December,2005, based on the estimate of DPAR 1992 +158 % Cost Index applicable for Port Blair, with additional provision for carriage of materials to Strait Island. This provisions kept in the estimate is insufficient, because the market rate of labour and materials, compared to Port Blair is higher at Strait Island, than considered in the estimate .

Additional work for development of site and carriage of materials by head load is involved, due to the change of proposed site to an elevated place, on foot hills at a distance of about 1.00 Km from the Jetty. This changes was done by the Senior officers of Administration during their visit on 14.10.2006 to the Strait Island. (Paper cutting of the visit enclosed).

This estimate has been prepared as per the actual execution done at site and other additional development works like construction of retaining wall, footpaths, etc for completion and handing over the buildings to the department.

Since the actual expenditure is beyond the permissible limit of A/A & E/S, this revised estimate is prepared to accord revised sanction.

DESIGN & SCOPE: - The following provisions as per actual, kept in this estimate.

1. Building portion as per arch drg. No.SA/AN/072/21/4064, No.SA/AN/072/23/4042 and No.SA/AN/048/208/5121
2. Extra for strip foundations in poor soil having bearing capacity less than 10T/Sqm.
3. Extra for resisting earth quake forces.
4. Internal water supply & sanitary installation.