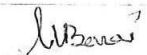


PERFORMA-I 'A'

WORK SANCTIONED PERFORMA-I

WORK SANCTIONED AND IN PROGRESS

S.No	Name of Sector	Name of Scheme / Work	A/A & E/S		Stipulated Date of		Plan Out Lay	Expenditure in		Financial Progress in			Physical Progress				Target Date of Completion	Remarks (Status)	Contractor
			No. & Date Estimate Cost in lakhs		Start	Completion		Expr. Upto March of Previous year (03/2010)	Expr. Upto Previous s month during current year	Expt. During the month (May 11)	Expt. During the year (10+11)	Total Expt. Up to the month (9+12)	As on 03.2010	Total up to last month	During the month	Total Progress			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3	Tribal Welfare	C/o Community hall at Strait island Andamanese Tribe path on 750 mtr for rehabilitation of great Andamanese at Strait Island- due to damage caused during earthquake and followed by Tsunami on 26.12.04	WS/17-12/(Tsunami)/CE/2005/3881 dt 26.12.05 Rs. 62,51,100/-	62.51	7.04.06	6.05.06	-	57.02	0.00	0.00	0.00	57.02		95%	5%	100%	-	Completed I.E.I to be done	M/s Excel Engineering works
MH 8443 (Anthropological Survey of India)																			
1	Deposit Work	C/o Museum and office building for Anthropological Survey of India, Port Blair.	F12-38/97 9.03.98	417.00	28.04.99	28.07.00	-	0.00	0.00	0.00	0.00	0.00	0%	100%	0%	100%	-	work completed final bill to be settled.	
MH : 5452, Scheme : Tourism																			
1	Tourism	Refurbishment of Dolphin resort and 2 Nos. Eco- friendly cottages at Vijay Nagar, Havelock Island, South Andaman, A & N Island. SW:- Engaging the consultants for Environment and Forest Clearance	WS/1-8(A)/CE/2009/5781 dt 08.12.09	6.97				27.33	0.00	0.00	0.00	27.33	0%	100%	0%	100%	completed	CRZ meeting held on 22.10.10 and satisfied by the expert team. Report awaited	
MH 8443 (Deposit work under NRHM)																			
1	Deposit Work	C/o store room for medicine and vision centre for ophthalmic check up at PHC Neil Island (NRHM Scheme)	WS/1-15 (A)/CE/2009/4459 dt 05.10.09	11.92	14.04.10	13.06.10	-	5.58	0.00	0.00	0.00	5.58	0%	70%	30%	100%	31.01.11	completed	Priya Technologies
MH: 8443 (RMRC)																			
1	Deposit Work	Repair and maintainance of Residential complex of RMRC at Phargaon Port Blair	1-48/CONST/QTR/ RMRC/PB/1666 Dt:9/09/09	10.57						0.93	0.93	0.93	0%	0%	0%	0%			


 Executive Engineer
 Construction Division
 Port Blair