

WORK SANCTIONED PERFORMA-I

WORK SANCTIONED AND IN PROGRESS

S.No	Name of Sector	Name of Scheme / Work	A/A & E/S		Stipulated Date of		Plan Out Lay	Expenditure in		Financial Progress in			Physical Progrss				Target Date of Completion	Remarks (Status)	Contractor
			No. & Date Estimate Cost in lakhs		Start	Completion		Expr. Upto March of Previous year (03/2010)	Expr. Upto Previou s month during current year	Expt. During the month (May 11)	Expt. During the year (10+11)	Total Expt. Up to the month (9+12)	As on 03.2010	Total up to last month	During the month	Total Progress			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
MH.5053, Scheme : Civil Aviation																			
1	Civil Aviation	C/o CC Drain all around the Helipad i/c 01 No. RCC Box culvert at Havelock.	WS/10-2/CE/2009/504 dt 30.01.09	23.94	24.03.10	23.06.10	-	26.90	0.00	0.00	0.00	26.90	0%	100%	0%	100%	-	completed	pankaj roy
MH.5055, Scheme : Transport																			
1	Transport	C/o 02 Nos Ty-II Qtrs [D/S] for Transport Deptt at Havelock	6648 dt 24.02.98	17.48				21.62	0.00	0.00	0.00	21.62	0%	100%	0%	100%		Work completed	
MH : 5425 Scheme : (Science & Technology)																			
1	a	C/o 01 No. garrage for S & T deptt at D/G	WS/9-20/CE/2007/1192 dt 27.02.07	13.63	24.04.07	23.05.07												completed	J.K construction
	b	C/o 01 No. garrage for S & T deptt at D/G			24.04.07	23.05.07		-1.03	0.00	0.00	0.00	-1.03	0%	100%	0%	100%	-	completed	J.K construction
2		SW: Coloum, walling doors etc Maintenance of building (science & technology at Dollygunj.	WS/9-20/CE/2006/5429 dt 08.12.06	7.53	17.03.10	16.06.10		15.34	0.00	0.19	0.19	15.53	0%	98%	2%	100%		completed	M. Perumal
MH 8443 (Deposit work under PMGSY)																			
1	Deposit Work	C/o Rural Road at Havelock to Provide Connection to Vijay nagar and R/nagar SW:-C/o Rural Road from camp no. V Kalapather Vijay nagar at H/L Ph-II (4to7 km under PMGSY scheme and C/o link road to radha nagar revenue village at H/L under PMGSY scheme (	83 13.06.01	192.03	06.04.02	05.10.03	-	182.01	0.00	0.00	0.00	182.01	0%	100%	0%	100%	-	work completed [Final bill to be paid]	Manickam & Sons
MH: 8443 (Tribal Welfare)																			
	Tribal Welfare	C/o Staff Qtrs for staff at Andamanese settlement at strait island. SW:- C/o 6 Nos Type-II and 1 No. Type-III Qtrs and proposed rooms for Police personals at Strait Island	WS/17-12/(Tsunami)/CE/2005/3747 dt 19.12.05 Rs. 65,65,405/-	65.65	16.10.06	15.06.08	-	65.59	0.29	0.35	0.64	66.23	0%	100%	0%	100%	-	work complete finial bill to be paid	Swapan Sarkar
2	Tribal Welfare	C/o Permanent shelters 11 Nos Type-III Qtrs (S/S) for Andamanese at Strait island	WS/17-12/(Tsunami)/CE/2005/3691 dt 15.12.05 Rs. 91,46,977/-	91.46	19.07.06	18.10.07	-	159.40	0.00	0.00	0.00	159.40	0%	100%	0%	100%	-	work complete finial bill to be paid	C.Adalikkappan