

PERFORMA-I 'A'

WORK SANCTIONED AND COMPLETED

S.No	Name of Sector	Name of Scheme / Work	A/A & E/S		Stipulated Date of		Expenditure in		Financial Progress in lakhs			Physical Progress			Remarks and (Status of Final Bill)
			No. & Date Estimate Cost in lakhs		Start	DOC	Expr. Upto March of Previous year (03/2015)	Expr. Upto Previous month during current year	Expt. During the month (Feb 16)	Expt. During the year (10+11)	Total Expt. Up to the month (9+12)	Sanction of Extra/Substituted Items	Sanction of Deviations	Sanction of EOT	
1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	19
MH.4225, (Scheme : Tribal Welfare)															
1		Construction of RCC Retaining wall CC approach road and toe wall cum drain at Strait Island	WS/9-3/CE/13-14/968 dt 08.07.13 [Revised estimate sent to SE/PBCC for an amount of Rs. 248.23 Lakhs sanction awaited	210.24	26.07.13	26.06.14	142.12	6.00	0.00	6.00	148.12				work completed Swapan Sarkar Agt No. 26 of 13-14 Tender Amt:- 1,97,11,803/-


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