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STATUS OF AAJVS WORKS

S.No	Name of Sector	Name of Scheme / Work	A/A & E/S		Stipulated Date of		Expenditure in		Financial Progress in			Total Progress [14+15]	Remarks (Status)
			No. & Date Estimate Cost in lakhs		Start	Completion	Expr. Upto March of Previous year (03/2015)	Expr. Upto Previous month during current year	Expt. During the month	Expt. During the year	Total Expt. Up to the month		
1	2	3	4	5	6	7	8	9	10	11	12	16	18
		NON-PWD SECTORS											
		MH.4225, (Scheme : Tribal Welfare)											
1	TW	Construction of RCC Retaining wall CC approach road and toe wall cum drain at Strait Island	WS/9-3/CE/13-14/968 dt 08.07.13	210.24	26.07.13	26.06.14	142.12	6.00	0.00	6.00	148.12	100%	Work sanctioned has been modified from deposit work under AAJVS to capital Plan Head MH 4225 [TW] by the client department vide letter No. 1-475-2013-TW/PF-III/1090 dt 28.11.13. Accordingly Head of account has been changed vide AE[Works] CE's No. WS/9-3/CE/2013-14/2287 dt 03.12.13 against the work. Work has been completed. Final bill payment to contractor for work done for an amount of Rs. 90.00 Lakhs is pending for want of fund allotment in capital Head MH 4225 [TW]
		MH. 8443 (Scheme : Tribal Welfare)											
2	TW	Repair and renovation of Tribal House at Strait Island	WS/9-3/CE/12-13/188 dt 29.01.13	23.53	20.01.13	19.04.13	12.69	0.00	0.00	0.00	12.69	100%	Work sanctioned vide CE's Office Memo No. W/9-3/CE/12-13/188 dt 29.01.13 for an amount of Rs. 23,53,472/-. As per client department request the work has been taken up and Partly work completed. The deposit amount of Rs. 23.53 Lakhs received from AAJVS vide Chq No. 793222 dt 26.08.15 on the basis fund received the T/S & NIT for balance work is under process


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