

## WORK SANCTIONED AND COMPLETED

| No                                 | Name of Sector | Name of Scheme / Work   | A/A & E/S                         |        | Stipulated Date of |          | Expenditure in                              |   | Financial Progress in lakhs      |                               |                                    | Physical Progress                   |                        |                 | Remarks and (Status of Final Bill)   |
|------------------------------------|----------------|---|-----------------------------------|--------|--------------------|----------|---|---|----------------------------------|-------------------------------|------------------------------------|-------------------------------------|------------------------|-----------------|--|
|                                    |                |   | No. & Date Estimate Cost in lakhs |        | Start              | DOC      | Expr. Upto March of Previous year (03/2015) | Expr. Upto Previous month during current year | Expt. During the month (June 15) | Expt. During the year (10+11) | Total Expt. Up to the month (9+12) | Sanction of Extra/Substituted Items | Sanction of Deviations | Sanction of EOT |  |
| 1                                  | 2              | 3   | 4                                 | 5      | 6                  | 7        | 9   | 10  | 11                               | 12                            | 13                                 | 14                                  | 15                     | 16              | 19   |
| MH.4225, (Scheme : Tribal Welfare) |                |   |                                   |        |                    |          |   |   |                                  |                               |                                    |                                     |                        |                 |  |
| 1                                  |                | Construction of RCC Retaining wall CC approach road and toe wall cum drain at Strait Island | WS/9-3/CE/13-14/968 dt 08.07.13   | 210.24 | 26.07.13           | 26.06.14 | 142.12                                      | 0.00  | 0.00                             | 0.00                          | 142.12                             |                                     |                        |                 | work completed<br>Swapan Sarkar Agt No.<br>26 of 13-14 Tender Amt.-<br>1,97,11,803/- |

  
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