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S.No	Name of Sector	Name of Scheme / Work	A/A & E/S		Stipulated Date of		ADOC	Expenditure in		Financial Progress in lakhs			Physical Progress				Remarks and (Status of Final Bill)
			No. & Date Estimate Cost in lakhs		Start	DOC		Expr. Upto March of Previous year (03/2014)	Expr. Upto Previous month during current year	Expt. During the month (Feb 15)	Expt. During the year (10+11)	Total Expt. Up to the month (9+12)	Sanction of Extra/Substituted Items	Sanction of Deviations	Sanction of EOT	Issue of Completion Certificate	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19
MH 8443 (Tribal Welfare)																	
1	TW	C/o Permanent shelters 11 Nos Type-III Qtrs (S/S) for Andamanese at Strait island C.Adaikkappan Agt No. 26 of 06-07 Tender Amt:- 1,49,38,178/-	WS/17-12/(Tsunami)/CE/2005/3691 dt 15.12.05 Rs. 91,46,977/- [Revised Sanction WS/9-3/CE/11-12/56 dt 05.01.2012 Rs. 249.23]	91.46	19.07.06	18.10.07		159.40	0.62	0.00	0.62	160.02					Completed
2	IW	Repair and renovation of Tribal House at Strait Island	WS/9-3/CE/12-13/188 dt 29.01.13	23.53	20.01.13	19.04.13		12.69	0.00	0.00	0.00	12.69					Completed


 कायदाधिकारी अभियंता
 Executive Engineer
 निर्माण मंडल-1
 Construction Division - I
 अण्डमान लोक निर्माण विभाग, पोर्ट ब्लेयर
 A.P.W.D., Port Blair