## ANDAMAN ADIM JANJATI VIKAS SAMITI

### OUTLAY AND EXPENDITURE INCURRED DURING THE YEAR 1988-89

| S.No. | Name of the scheme | Outlay (Rs. in lakhs) | Expenditure (Rs. in lakhs) |
|---|---|---|---|
| 1 | 2 | 3 | 4 |
| 1. | Establishment of Andman Adim Janjati Vikas Samiti | 9.797 | 12.71 |
| 2. | Supply of free ration and clothing | 2.290 | 3.21 |
| 3. | Agriculture | 1.075 | 1.94 |
| 4. | Animal Husbandry | 0.150 | 0.06 |
| 5. | Medical and Health Services | 2.100 | 1.78 |
| 6. | Shipping | 5.250 | 2.44 |
| 7. | Creation and maintenance of infra-structure in tribal area | 7.00 | - |
| 8. | Power | 3.320 | 0.18 |
| 9. | Education | 0.200 | 0.05 |
| 10. | Contact with Jarawas and Sentinelese | 2.000 | 0.40 |
| 11. | Fisheries | 0.250 | 0.02 |
| 12. | Miscellaneous | 0.500 | 0.30 |
| | Total | 33.932 | 23.09 |