

WORK SANCTIONED AND IN PROGRESS

S.No.	Name of Sector	Name of Scheme / Work	A/A & E/S		Stipulated Date of		Plan Out Lay	Expenditure in lakhs		Financial Progress in lakhs			Physical Progrss				Remarks (Status)	Contractor	
			No. & Date Estimate Cost in lakhs		Start	Completion on		Expr. Upto March of Previous year (03/2007)	Expr. Upto Previous month during current year	Expt. During the month (Januauary)	Expt. During the year (10+11)	Total Expt. Up to the month (9+12)	As on 03 2007	Total up to last month	During the month	Total Progress			Target Date of Completion
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

MH: 8443 (Tribal Welfare)

1	Tribal Welfare	C/o Staff Qtrs for staff at Andamanese settlement at strait island. SW:- C/o 6 Nos Type-II and 1 No. Type-II Qtrs and proposed rooms for Police personals at Strait Island	3747															Work in progres. Progress for behind the desired pace
				65.65	16.10.06	15.06.08	-	31.58	0.24	0.00	0.24	31.82	0%	28%	3%	31%	-	
			19/12/05															
2	Tribal Welfare	C/o Permanent shelters 11 Nos Type-III Qtrs (S/S) for Andamanese at Strait island	3694															Work in progres. Progress for behind the desired pace
			15/12/05	91.46	19.07.06	18.10.07	-	83.76	2.98	3.03	6.01	89.77	0%	41%	4%	45%	-	
3	Tribal Welfare	C/o Community hall at Strait island Andamanese Tribe path on 750 mtr for rehabilitation of great Andamanese at Strait Island- due to damage caused during earthquake and followed by Tsunami on 26.12.04	3881															Work in progres. Progress for behind the desired pace
			26/12/05	62.51	7.04.06	6.05.06	-	49.40	0.40	1.42	1.82	51.22		36%	2%	38%	-	

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