

12
D. March 2006

Particulars	Rice	Atta	Milk	Tea	Oil	Total
Actual quantity to be distributed	742.50	412	41.25	41.25	41.25	
Quantity distributed	797.00	266	48.00	47.00	59.00	
Excess quantity distributed	54.50	0	6.75	5.75	17.75	
Rate per kg.	3.30	11.00	167.20	215.60	70.40	
Excess amount charged on AAJVS	179.85	0	1128.60	1239.70	1249.60	3797.75

E. April 2006

Particulars	Rice	Atta	Milk	Tea	Oil	Total
Actual quantity to be distributed	733.00	407	40.75	40.75	40.75	
Quantity distributed	797.00	266	48.00	47.00	59.00	
Excess quantity distributed	64.00	0	7.25	6.25	18.25	
Rate per kg.	3.30	11.00	167.20	215.60	70.40	
Excess amount charged on AAJVS	211.20	0	1212.20	1347.50	1284.80	4055.70

F. July 2006

Particulars	Rice	Atta	Milk	Tea	Oil	Total
Actual quantity to be distributed (in kg)	724.50	402.50	40.25	40.25	40.25	
Quantity distributed	735.00	345.00	39.00	39.00	42.00	
Excess quantity distributed	10.50	0	0	0	1.75	
Rate per kg.	3.30	11.00	167.20	215.60	70.40	
Excess amount charged on AAJVS	34.65	0	0	0	123.20	157.85

On the basis of the above tables, an abstract showing the total excess expenditure raised on AAJVS for each month is mentioned here under:-

SN	Month	Excess amount claimed on AAJVS (in Rs.)
1	11/2005	Rs. 8,171.35
2	1/2006	Rs. 7,607.07
3	2/2006	Rs. 7,162.65
4	3/2006	Rs. 3,797.75
5	4/2006	Rs. 4,055.70
6	7/2006	Rs. 0,157.85
	Total	Rs. 30,952.37

Since the items has been distributed to the Onges, we may release the bills to Onges Multipurpose Co-operative Society ltd. Dugong Creek.