

Recurring Expenditure -

S. No.	Designation	Post	Scale	Amount (Rs.)
1)	Circle Inspector	1	6500-10500	1.50
2)	Sub-Inspector	2	5500-9000	2.30
3)	Head Constable	8	3060-5900	5.00
4)	Constable	24	2075-4050	10.00
5)	Pharmacist	4	4000-6000	2.90
6)	Engine Driver	2	2650-3200	2.00
7)	Assistant	2	2550-3200	1.90
8)	Tribal Welfare Officer	4	6500/- Fixed	3.20
9)	Special Assistant	2	3050-4590	1.40
10)	LGC	2	4000-6500	1.70
11)	Group 'D'	24	2550-3200	4.20
12)	Sweeper	3	2550-3200	2.50
13)	TA/DA/LTC			1.25
Total :				39.85

Total Recurring and Non-Recurring Expenditure : Rs. 118.95 Lakhs

4. Time Frame - Two Years (1999-2000 and 2000-2001).