

Subject :

Para
No.

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The following are the recurring expenditures for one hospital: -

S. No	Staff	Nos	Cost	Total
1.	Salary of Staff for 1 year		Rs. 80 Lakhs	Rs. 80 lakhs
	a) Medical Officer	1	Rs. 8000-13500	Rs. 20 lakhs
	b) Pharmacist	1	Rs. 4000-6000	
	c) Staff Nurse	4	Rs. 5000-8000	
	d) Health Worker (F)/ ANM	1	Rs. 4000-6000	
	e) Health Assistant (M)	1	Rs. 4000-6000	
	f) Health Assistant (F)	1	Rs. 4000-6000	
	g) Lab Technician	1	Rs. 4000-6000	
	h) Radiographer	1	Rs. 4000-6000	
	i) Ward Attendant	3	Rs. 2440-3200	
	j) Ayah	3	Rs. 2440-3200	
	k) Safaiwala	3	Rs. 2440-3200	
	l) Chowkidar	1	Rs. 2440-3200	
	m) Driver	1	Rs. 3050-4590	
				Rs. 5 lakhs
2.	Vehicle & POL			1.05 crores

Rs. 25 Lakhs

The Govt. of India will release the projected amount but the administration has to ensure that these schemes are incorporated in the plan budget of UT administration for continuation of the scheme. The following departments are involved in implementing both the projects: -

- 1) **Health Department:** - Health Department has to incorporate one primary health centre at Middle Strait for Jarawas in their Annual Plan 2000-2001 so that the recurring expenditures can be met out of the plan scheme of the health department. Similarly, there is a proposal for posting of Pharmacist in each staging post and the health department has to keep provision while preparing the Annual Plan 2000-2001.
- 2) **Police Department:** - In every staging post, there will be police personnel posted with communication equipment and mobility, therefore, number of police personnel are proposed in the project and in order to meet the recurring expenditure of the police personnel, Police Department is also required to keep the provision in their Annual Plan 2000-2001.