

7)	Assistant	2	2550-3200	1.90
8)	Tribal Welfare Officer	4	6500/- Fixed	3.20
9)	Special Assistant	2	3050-4590	1.40
10)	LGC	2	4000-6500	1.70
11)	Group 'D'	24	2550-3200	4.20
12)	Sweeper	3	2550-3200	2.50
13)	TA/DA/LTC			1.25

Total : 39.85

Total Recurring and Non-Recurring Expenditure : Rs. 118.95 Lakhs

4. Time Frame - Two Years (1999-2000 and 2000-2001).

(Comp File Est-1109)