

Details of Financial Implications for Two Health Centres:

SLNO.	STAFF	Nos.	COST	TOTAL
1.	Cost of Bulidng	2	Rs. 80 Lakhs X 2	Rs.1.6 crores
2.	Salary of Staff for year			Rs.40 Lakhs
	(a). Medical Officer	2	Rs. 8000 to 13500	
	(b). Pharmacist	2	Rs. 4000 to 6000	
	(c). Staff Nurse	8	Rs. 5000 to 8000	
	(d). Health Worker(F)/ANM	2	Rs. 3200 to 4900	
	(e). Health Assistant(Male)	2	Rs. 4000 to 6000	
	(f). Health Assistant(Female)	2	Rs. 4000 to 6000	
	(g). Lab. Technician	2	Rs. 4000 to 6000	
	(h). Radiographer	2	Rs. 4000 to 6000	
	(i). Ward Attendant	6	Rs. 2440 to 3200	
	(j). Ayah	6	Rs. 2440 to 3200	
	(k). Safaiwala	6	Rs. 2440 to 3200	
	(l). Chowkidar	2	Rs. 2440 to 3200	
	(m).Driver	2	Rs. 3050 to 4590	
3.	Equipment and other items			Rs.20 Lakhs
4.	Vehicle and POL			Rs.5 Lakhs
	T O T A L			Rs.2.25 Crores