

3. Name of the State Co-ordinator:

Dr (Mrs.) Namita Mohammed Ali Tel No. 33331 (O)
Director of Health Services 32709 (R)

4. Time Frame : Two years -1999-2000 and 2000-2001.

5. Fund Required : 12,57,500 U.S. Dollar

(Rs. 5,03,00000)

6. Financial Implication :

- 1. Building
- 2. Staff

(a)	Medical Officer	2
(b)	Community Health Officer	1
(c)	Staff Nurse	1
(d)	Health Educator	1
(e)	Pharmacist	1
(f)	Optahlmic Assistant	1
(g)	Radiographer	1
(h)	Laboratory Assistant	1
(i)	Male Health Worker	1
(j)	Female health Worker	1
(k)	Driver	2
(l)	Cook	1
(m)	Ward Attendent	3
(n)	Ayah	3
(o)	Clerk	1
(p)	Chowkidar	1
(q)	Safaiwala	3
(r)	Peon	1

9. Cost of Hospital Vessel : 12,50,000 U.S. Dollar
Total : 12,557,500 U.S Dollar