

10. Details of ExpenditureIX Plan  
(1997-2002)Annual Plan  
(1998-99)i) Non Recurring :-

a	Construction & maintenance of Staff Quarter and other buildings in field.	10.00 lakhs	2.00 lakhs
b	repair & Maintenance of Onge Huts	50.00 lakhs	3.00
c	Purchase of Dish Antenna/ TV set.	1.00 lakhs	1.00 lakhs
	<i>Total</i>	<i>61.00 lakhs</i>	<i>6.00 lakhs</i>

ii) Recurring :-Establishment.a) Continuing

				1997-2002	1998-99
1	Medical Officer-in-charge	1	8000-275-13500	5.30	1.30
2	Social Worker	1	5000-150-8000	4.05	0.80
3	Plantation-in-charge	2	3050-75-4590	4.50	1.15
4	Group ' D' Staff	4	2550-55-3200	9.30	1.90
5	Adhoc Bonus/EPF/LTC/ Arrears.			1.50	0.35
6	TA/Medical claim			0.50	0.10
			Total	25.15	5.60

b) Others

		1997-2002	1998-99
1	Supply of free ration and clothing	20.00	6.00
2	Supply of nutritious food etc. to Onge patient during hospitalization.	1.25	0.30
3	Maintenance of Engine Dinghi including POL.	3.00	0.70
4	Provision for fishing equipment, Agriculture implements, tool kit and running of vocational training centres for Onges	5.00	0.50
5	Supply of Goatry units to Onge families on experimental basis	2.50	0.30
6	Maintenance of existing Plantation and planting of fruit and shade trees in the settlements and Casurina near the coast, plantation of vegetables and horticulture.	10.00	1.00
7	Office contingencies	0.50	0.10
8	Supply of copra dryers on experimental basis	1.50	-- Nil --
9	Providing educational/ recreational facilities	5.00	0.50
10	Improvement of water supply & electricity	--	0.75
	<i>Total</i>	<i>48.75</i>	<i>10.15</i>