



**CONSERVATION-CUM-DEVELOPMENT PLAN FOR CHUKTIA BHUNJIA
PVTG**

***CHUKTIA BHUNJIA DEVELOPMENT AGENCY, SONABEDA, NUAPADA DISTRICT, ODISHA
(2016-17 TO 2020-21)***

Prepared By :

SCs & STs Research and Training Institute (SCSTRTI), Government of Odisha &
DKDA, Parsali, Rayagada District Micro Project

Submitted To :

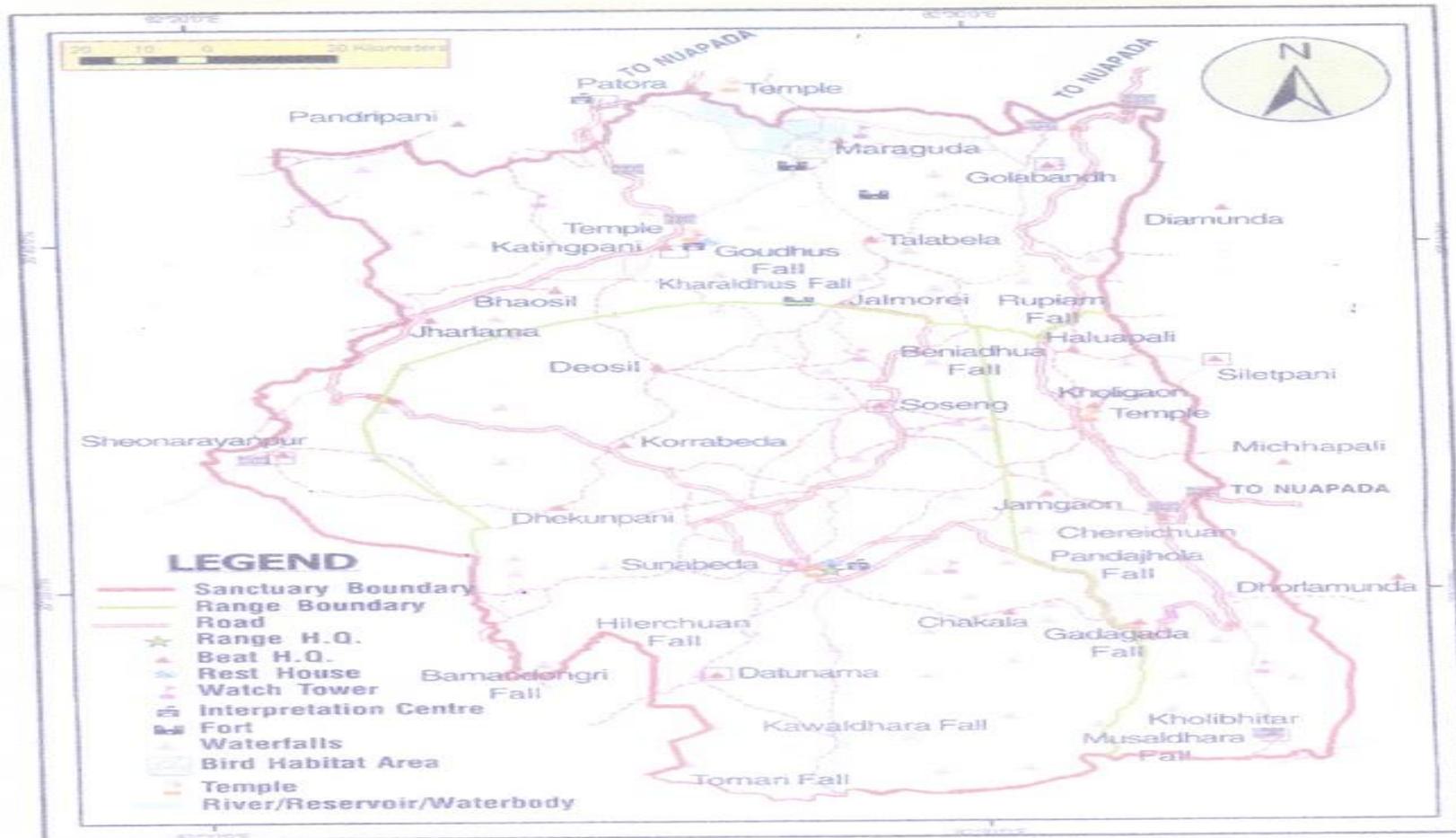
Ministry of Tribal Affairs (MoTA), Government of India

January, 2016

CONTENTS

Sl. No.	Part	Subjects	Pages
1	I	Review of implementation of CCD Plan for Chuktia Bhunjia during First 3 Years of 12 th Five Year Plan (2012-13 to 2014-15)	1
2	II	Approval Statement of ICCD Plan for Five- Year (2016-17 to 2020-21)	11
3	III	Basic data about Chuktia Bhunjia PVTG	12
4	IV	Approach and Strategy for Development of Chuktia Bhunjia PVTG during Five- Year Plan (2016-17 to 2020-21)	16
5	V	Problems, Development Gaps and Priorities for the Five Year Plan	22
6	VI-(i)	Annual Development Plan for Chuktia Bhunjia PVTG for Five Year (2016 to 2021) Development Plan	24
7	VI-(ii)	Abstract of Total Financial Plan (Sector and Source Wise)	79
8	VII	Annexure (CCD Plan & Abstract posed to MoTA, GoI for Funding	

Map Showing Areas of Chukti Bhunjia Developemnt Agency, Sunabeda, Nuapada District, Odisha



PART – I

REVIEW OF THE IMPLEMENTATION OF CCD PLAN FOR DEVELOPMENT OF PVTG BY CHUKTIA BHUNJIA DEVELOPMENT AGENCY, SONABEDA, NUAPADA DISTRICT DURING 3 YEARS OF XII TH FIVE YEAR PLAN (2012-13 TO 2014-15)

The CCD plan period (2012-17) is an ambitious programme for the total development of the Chuktia Bhunjia PVTG. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the Chuktia Bhunjia PVTG and generating additional employment and income of the PVTG people with a view to eliminate their poverty, elevate literacy level, ensure health and food security and enhance their quality of life and conserve their culture.

1) Aims & objectives

The basic approaches of the CCD plan are:

- Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- G.O., NGO and PRI partnership to address the developmental needs of the PVTGs. The local NGO will be invited to help by extending their funds and functionaries for the PVTG development programmes, principally on the IEC component.
- Peoples' participation in development process will be encouraged through the involvement of traditional institution like labour cooperatives, SHGs, Farmers' club etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, connectivity will be made available to the PVTG people within their easy reach.
- Assistance for conservation and promotion of PVTG tradition like – Assistance to Nachkarins, Promotion of Bhunjia Folk songs, Promoting Traditional musical instruments, conservation of traditional Keukanda and Arrowroot making etc.
- Social security will be ensured through the provision of Traditional Bhunjia Houses, Grain Banks (Kothiguda), covering all families under Janashree Yojana and Health Insurance etc.

i. Financial Achievement during the period from 2012-13 to 2014-15

During the period from 2012-13 to 2014-15 fund to the tune of Rs. 364.59 lakh was received by the Chuktia Bhunjia Development Agency, Sonabeda, Nuapada, Micro Project from different sources, like SCA to TSP, Art 275 (1) & CCD for total development of Chuktia Bhunjia PVTG and a sum of Rs.360.75 lakh (98.95%) was spent for this purpose. No fund was received from DRDA, Nuapada for the development interventions of the said PVTG. The most marginalized PVTG segment population is reported to be deprived of receiving any of the development measures from both the aforesaid two development agencies during the last three years. Statement furnished below explains the matter in details.

**Source Wise & Year wise Funds Flow to CBDA, Nuapada Micro Project and Expenditure Incurred
During the Period from 2012-13 to 2014-15**

Source of funding	2012-13			2013-14		2014-15		Total 2012-13 to 2014-15	
	Prog.	Assistance received (in Lakhs)	Expenditure Made (In lakhs)	Assistance received (In lakhs)	Expenditure Made (In lakhs)	Assistance received (in Lakhs)	Expenditure Made (In lakhs)	Assistance received (in Lakhs)	Expenditure Made (in lakhs)
SCA to TSP	IGS / IDS	7.61	7.61	7.80	7.80	7.50	7.50	22.91	22.91
Article 275 (I)	IGS / IDS	27.72	27.72	15.00	15.00	12.47	12.47	55.19	55.19
CCD Plan	IGS / IDS	109.00	109.00	69.50	69.50	107.99	104.15	286.49	282.65
TOTAL		144.33	144.33	92.30	92.30	127.96	124.12	364.59	360.75

Out of the total fund received from different sources, funds to the tune of Rs. 286.49 lakh was received under CCD Plan as against the posed requirement of Rs.1515.38lakh, which is less by Rs.1228.89 lakh. Out of the total fund received, Rs. 282.65 (97.64%) was utilized during the period under report for the PVTG development interventions. The details of the fund posed during the first 3 years of CCD Plan for the 12th 5-Year Plan and funds received and expenditure incurred for different schemes and programmes for the development of Chuktia Bhunjia PVTG is detailed in the statement given below.

i) Financial Achievement (2012-13 to 2014-15)

Total Financial requirement as per CCD Plan		Total Amount received from GOI (Rs. In Lakhs)	Total Amount utilized (Rs. In Lakhs)
Year	Amount (Rs. In Lakhs)		
2012-13	677.31	109.00	109.00
2013-14	390.90	69.50	69.50
2014-15	447.17	107.99	104.15
Total	1515.38	286.49	282.65

ii. Physical / Financial Achievements (2012-13 to 2014-15)

Sl. No.	Activity	Target/Unit		Achievement	
		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
	2012-13				
1	Agriculture	98	3.40	98	3.40
2	Horticulture	60	6.00	60	6.00
3	Animal Husbandry	200	3.00	200	3.00
4	MFP Activities	-	-	-	-
5	Irrigation /MIP	3	13.00	3	13.00
6	Land Development	-	-	-	-
7	Housing	-	-	-	-
8	Road	-	-	-	-
9	Building SHG	-	-	-	-
10	Building Other	8	4.00	8	4.00
11.	Building E/C(SB and HB)	2	75.00	2	75.00
12.	Janashree Beema Yojana	113	2.60	113	2.60
13	Others (Specify)	2	2.00	2	2.00
	TOTAL		109.00		109.00
	2013-14				
Sl. No.	Activity	Target		Achievement	
		Physical	Financial (Rs in lakh)	Physical	Financial (Rs in lakh)
1	Agriculture	120	5.00	120	5.00
2	Horticulture	244	10.00	244	10.00
3	Irrigation/ MIP	2	6.00	2	6.00
4	Land Development	-	-	-	-
5	Connectivity	2	4.00	2	4.00
6	Fire Proof House	--	-	-	-
7	Drinking Water(Pipe Water Supply Project)	2	5.00	2	5.00
8 (i)	Electrification- Conventional	-	-	-	-
(ii)	Electrification- Non Conventional (SPV Solar Light)	1	3.00	1	3.00
9(i)	(Building) Community Centre				
(ii)	Other Building (E/C)	1	25.00	1	25.00
10(i)	SHG Activities	4	2.00	4	2.00

(ii)	Animal Health Camp / Animal Husbandry	90	5.00	90	5.00
(iii)	Health Camp	-	-	-	-
(iv)	Pre-education	-	-	-	-
(v)	Others (Specify) Capacity Building & Project management	50	4.50	50	4.50
	TOTAL		69.50		69.50
	2014-15				
1	Horticulture	244	11.28	244	11.28
2	Irrigation/ MIP	3	8.91	3	8.91
3	Land Development	-	-	-	-
4(i)	Connectivity- Road	2	8.31	2	8.31
(ii)	CD Works	-	-	-	-
5	Fire Proof House	-	-	-	-
6	Drinking Water	-	-	-	-
7	Electrification (Non-Conventional)	8	4.02	8	4.02
8	Agriculture	299	9.77	299	9.77
8(i)	(Buildings) Community Centre	-	-	-	-
(ii)	Other Building(E/C)	6	53.41	6	53.41
9(i)	(IEC) SHG Activities(Micro Credit)	-	-	-	-
(ii)	Pre-education	-	-	-	-
(iii)	Health Camp	1	0.43	1	0.43
(iv)	Awareness Programme	-	-	-	-
8)	(Buildings) Community Centre	-	-	-	-
9)	Others (Specify)social Security Rs. 3.84 , Capacity Building Rs. 4.65, Project Management Rs. 3.37	11	11.86	9	7.85
	TOTAL		107.99		103.98
	Total (2012-13 to 2014-15				
1	Agriculture	517	18.17	517	18.17
2	Horticulture	548	27.28	548	27.28

3	Irrigation/ MIP	8	27.91	8	27.91
4	Land Development	-	-	-	-
5(i)	(Connectivity) Road	4	12.31	4	12.31
(ii)	CD Work (Educational Complex Building)	9	153.41	9	153.41
6	Fire Proof House	-	-	-	-
7	(Electrification) Non-conventional(SPV Solar light)	9	7.02	9	7.02
8	Fishery(Supply of Fishing net)	-	-	-	-
9	Janashree Beema Yojana	115	6.44	113	2.60
10	Health Camp & Awareness Programme	1	0.43	1	0.43
11	Others (Specify) Drinking Water, Animal Husbandry, Market Link, Promotion of SHG, Capacity Building, & Project Management	365	33.52	365	33.52

(iii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial for PVTG, which should be given priority, need for taking up new activities and lessons learnt etc.

Reasons for not achieving targets

- Part Release of funds.
- Lack of monitoring of development programme through Governing Body meeting of the Micro project, which sat only once in a year
- The Micro project could not achieve hundred percent targets due to inaccessible area and shortage of technical persons and staff.
- Shortfall of target is reported in case of construction of Works especially in case of Boys Educational complex, irrigation projects etc. for want of skilled workmen, engineering staff and non-availability of quality materials nearby, escalation of costs of the building materials and labour wage and places due to the problem of forest clearance and availability of site etc.
- Due to less number the Multi-Purpose Workers in the Gyanmandirs/Chatasalies, the pre-primary Education programme of the Micro project, could not cover all villages.

Activities which proved to be very beneficial for PVTGS,

- Establishment of Educational Complex for Girls generated a new environment and hope of light.
- Multi-cropping pattern of agriculture and back yard poultry, organic farming of Horticulture, Agriculture enhanced the income level and better living style
- Increased in irrigation facility improved agriculture production.
- Provision of safe drinking water facility and other health related programmes helped improve their health and living style.
- Expansion of connectivity opened up their doors to a new horizon.

Activities which should be given priority

- More projects and schemes relating to education through Educational Complex and Gyanmandir, Connectivity, drinking water facility, housing , Irrigation, Agriculture and conservation of traditional culture taken up Priority basis.

iii. Success Stories and lessons learnt:

Education –

Educational Complex: Bringing Chuktia Bhunjia children in to Education Complex

In the past schooling for the children was a distance dream for the Chuktia Bhunjia communities prior to the Functioning of the Micro Project nether the head access nor desire to pursue education. This caused abysmally low literacy rate (less than 15% among the Chuktia Bhunjia PVTGs.). Thus the CCD plan during the 11th plan period gave special emphasis to bring these PVTGs Girls children to the educational institutions for spread of women education. One Girls Educational Complex was established at Salepada village Sunabeda G.P. in Komna Block of Nuapada district by the Micro Project with support from OMTES and ST & SC Development department on the 18th Aug. 2008. All the Teaching and non Teaching staff of the Educational Complex are selected from among the PVTGS Communities. This complex in addition to the formal education is also imparting the vocational and life skill education to the students. Besides, it is taking care of their safety and security. After successful operation for last 7 years, now a total of 250 Chuktia Bhunjia Girls have been enrolled in the Educational complex and continuing their study and Staying in the Hostel. Keeping the success of the Girls' Educational Complex established under the CCD plan during the 11th plan period and as per the

provision for the new CCD plan for the 12th plan period , one Boys Educational Complex has also been established at Sunabeda in the Micro project area in the year 2014-15.



Connectivity –

Construction of C.C. Road at Rajkendupada of Bhaosil village

Under C.C.D Plan during 2013-14 the road has been constructed at a cost of Rs. 2.00 lakhs 55 families of Bhaosil and Rajkendupada village have been benefited. This road has facilitated villagers by providing all water connectivity.



Construction of C.C. Road from Bajar Chhock to Sunadei mandir Rs. 2.00 lakhs.

Under C.C.D. Plan during 2013-14 the road has been constructed at a cost of Rs. 2.00 lakhs 230 families of Sunabed, Godbhatta, Sonbahali, Junapani villages have been benefited. This road has facilitated villagers by providing all water connectivity for weekly marketing.



Improvement of road from Junapani to Sunabeda.

An amount of Rs. 6.00 has been spent under CCD Plan during the year 2014-15 for const. Of Murom metal road from Junapani to Sunabeda for tribal villages' i.e Junapani, Sonbahali, Sunabeda & Godbhatta could get all weather communication to their villages and 159 numbers of PVTG families are benefited.

Irrigation –

Const. of Check Dam at Deochuan Nal at Kutrabeda Rs. 3.00 lakhs

Under CCD Plan during 2013-14 at cost of Rs. 3.00 lakhs, A check Dam has been constructed at Deochuan Nal of Kutrabeda village. As many as 35 tribal households beging to Chuktia Bhunjia community have been benefited due to Construction of Check Dam.

Towards green revolution, group efforts through agro-horticulture activities –



Patato, Maize & Vegetable cultivation at Chhinmundi village of Sonabeda G.P. over 20 acres of land were done by two women SHG namely Jai Maa Mauli Devi and Jai maa Mati Maa Women SHG Chhinmundi of Chuktia Bhunjia beneficiaries. It is expected to generate additional income for their family. 20 numbers of beneficiaries of the two Women SHGs have been provided @ 50000/- to each group for their assistants under CCD Plan 2012-13 for the said cultivation. It is expected that each members of the W SHGs will get an additional annual income of about Rs. 15000/- .



**Potato, Maize and Vegetable Cultivation at Chhinmundi in Chukutia Bhunjia Development Agency, Sonadeda, Nuapada District
Vegetable & Patato Cultivation at Sonbahali of Sonabeda G.P.**

Vegetable and Patato cultivation at Sonbahali village of Sunabeda G.P. over 18 acres of land were done by two women SHG namely Maa Dharani SHG Sonbahali and Maa Santoshi SHG Sonbahali of Chuktia Bhunjia beneficiaries. It is expected to generate additional income for their family. 20 numbers of beneficiaries of the two W. SHG have been provided @ 50000/- to each group for their assistants under CCD Plan 2012-13 for the cultivation. It is expected that each member of the W SHG will get an additional annual income of about Rs. 16000/- each.



Vegetable Cultivation in CBDA, Sonabeda, Nuapada District

Vegetable & Potato Cultivation at Sonabeda village of Sunabeda G.P. over 20 acres of land Women SHG namely Maa Dihikumari SHG Sunabeda and Halei bhatan SHG Sunabeda of Chuktia Bhunjia beneficiaries. It is expected to generate additional income for their family. 22 numbers of beneficiaries of two SHG have been provided @ 50000/- to each groups for their assistants under CCD Plan 2013-14 for vegetable and Potato Cultivation. It is expected that each members of the SHGs will get an additional annual income of about Rs. 15500/- each.



Animal Husbandry –

With assistance from Micro Project under the CCD Plan and close sensitization, facilitation and supervision by the Micro project functionaries, the Mati Maa women SHG at Chhinmundi village was formed taking 12 Chuktia Bhunjia women members in 2014. Then the SHG was extended with financial and technical supports of backward linkage and provided the Goatery scheme in order to enhance earnings and standard of living of the SHG members. The total cost of the programme of shipery was Rs. 1,00,000/- for one group having 20 nos ships after one year implementation of the scheme, the SHG gained financial benefit of Rs, 70,000/-and the annual income of each of the 12 Mati Maa women SHG members enhanced to Rs. 8,500/- now these PVTGS women members of this SHG have released about the value of cooperative efforts and the practicality behind the prover “unity is strength” with the increasing income the members became spirited and satisfied and felt that a ray of hope has been created for than further enhancement of economic activities and earning.



PART – II

Integrated Conservation –cum- Development Plan for (PVTG) for the Five Year Plan Period: 2016 to 2021

Name of the Scheme	:	Development of Chuktia Bhunjia PVTG
Name of the State / UT	:	ODISHA
Name of Department	:	ST & SC Development Deptt., Govt. of Odisha
Name of Organization/ Institution	:	SCSTRTI, Bhubaneswar, Odisha
Prepared by	:	Research Staff of SC & ST Research and Training Institute and Staff of CBDA, Sonabeda, Nauapada Micro Project, Odisha
Approved and Recommended By	:	Commissioner-cum- Secretary, ST & SC Dev. Department, Govt. of Odisha)
Date of Submission	:	January, 2016

PART - III

**BASIC DATA ABOUT CHUKTIA BHUNJIA DEVELOPMENT AGENCY, SONABEDA, NUAPADA DISTRICT MICRO PROJECT
(BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015)**

Sl. No	Name of the PVTGs living in the State/ UT	Name of village(s) / Hamlets(s)	Name of GPs	Name of Taluks/ Tehsils (s)	Name of District (s)	Total population as per 2015 Baseline Survey			Total No. of Families	Whether Population increasing/ declining / Stable (from 2007)
						Total	Male	Female		
1	CHUKTIA BHUNJIA	Sunabeda	Sunabeda	Komna	Nuapada	571	314	257	140	Decreasing (83)
2		Godbhatta (H)	do	Komna		243	119	124	62	Increasing (95)
3		Sonbahali (H)	do	Komna		121	56	65	24	Increasing (29)
4		Gatibeda Salepada (H)	do	Komna		214	112	102	59	Decreasing (30)
5		Chhinmundi	do	Komna		133	67	66	32	Increasing (49)
6		Junapani	do	Komna		227	110	117	58	Increasing (32)
7		Kutrabeda	do	Komna		187	95	92	47	Increasing (28)
8		Jamgaon	do	Komna		147	69	78	36	Decreasing (13)
9		S.N.Pur	do	Komna		31	17	14	12	Decreasing (25)
10		Koked	do	Komna		43	21	22	11	Increasing (13)
11		Bhaosil	Soseng	Komna		200	110	90	55	Increasing (25)
12		Jalmandei	do	Komna		113	62	51	28	Increasing (29)
13		Jharlam (H)	Sunabeda	Komna		63	35	28	21	Decreasing (6)
14		Cherechuan Khol	Michhapali	Komna		109	60	49	29	Decreasing (10)
		14 Villages	3 GPs	1 Block	Total	2402	1247	1155	622	Increasing (133)

- Out of 14 settlements, 10 are revenue villages, 04 are hamlets.
- The Chuktia Bhunjia population shows an increasing trend of 5.86 % growth over a period from 2007 to 2015.
- Not Favourable sex ratio, the female population (1155) out numbers their counterpart male population (1247).
- Out of 622 families, only 02 families are headed by women.
- The sex ratio is not favourable, female population (1155) outnumber their counterpart male population (1247).
- The Chuktia Bhunjia population structure includes 288 (152 boys + 136 girls) children in the agegroup of 0-3 years, 292 (149 boys + 143 girls) children in the age group of 3-6 years and 290 (140 boys + 150 girls) children in the age group of 6-14 years and 98 (68 boys and 30 girls) educated youths for skill development and employment opportunity.
- There are 175 OAP, 4 ODP, 57 OWP, 379 Antodaya and 585 JBY eligible Chuktia Bhunjia people to receive the social welfare schemes.

PART- III (Cont.)
BASIC DATA ON CHUKTIA BHUNJIA DEVELOPMENT AGENCY, NUAPADA MICRO PROJECT
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015

Sl. No.	Name of Village(s) / Hamlets(s)	No. of Houseless	No. of Literates			Revenue Land in Ac.	FRA Land in Ac.	Irrigation facility in acres	Electrification / Solar light	Drinking water
			HHs	Male	Female					
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	Sunabeda	11	143	75	218	456.71	173.49	105	No	Yes
2	Godbhatta (H)	4	32	22	54	115.58	100.90	50	No	Yes
3	Sonbahali (H)	5	30	16	46	26.17	0	12.50	No	Yes
4	Gatibeda Salepada (H)	9	28	27	55	106.50	116.26	25	Yes	Yes
5	Chhinmundi	3	20	18	38	46.00	328.56	20	No	Yes
6	Junapani	4	27	23	50	49.00	128.61	37.50	Yes	Yes
7	Kutrabeda	3	18	15	33	46.21	83.87	25	Yes	Yes
8	Jamgaon	5	16	12	28	205.15	53.60	20	No	Yes
9	S.N.Pur	2	6	4	11	7.28	63.11	0.00	No	Yes
10	Koked	3	8	5	13	37.00	120.9	0.00	No	No
11	Bhaosil	4	24	18	42	10.03	129.50	15	No	Yes
12	Jalmandei	3	13	9	21	12.00	0	0.00	No	Yes
13	Jharlam (H)	5	15	12	27	0.00	47.96	05	No	Yes
14	Cherechuan Khol	3	22	18	40	33.093	34.16	10	No	Yes
	Total	64	402	274	676	1150.723	1380.92	325	03/14	13/14
			45.12%	33.54%	39.35%					

PART –III (cont.)
BASIC DATA ON CHUKTIA BHUNJIA DEVELOPMENT AGENCY, NUAPADA MICRO PROJECT
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015

Sl. No	Name of Village(s) / Hamlets(s)	School	Anganwadi Center	Gyanmandir	Motor able Road	Shop	Market center	Community House	Shawl Embroidery	Dance Troupe
I	II	XII	XIII	XIV	XV	XVI	XVII	XVIII	XIX	XX
1	Sunabeda	Yes	Yes	No	No	Yes	Yes	Yes	No	Yes
2	Godbhatta (H)	Yes	Yes	No	No	No	No	No	No	Yes
3	Sonbahali (H)	Yes	Yes	No	No	No	No	No	No	Yes
4	Gatibeda Salepada (H)	Yes	Yes	No	No	Yes	No	Yes	No	Yes
5	Chhinmundi	No	Yes	No	No	No	No	Yes	No	No
6	Junapani	No	Yes	No	No	No	No	Yes	No	No
7	Kutrabeda	No	Yes	No	No	No	No	Yes	No	Yes
8	Jamgaon	Yes	Yes	No	No	Yes	No	Yes	No	No
9	S.N.Pur	No	No	No	No	No	No	No	No	No
10	Koked	No	No	No	No	No	No	No	No	No
11	Bhaosil	Yes	No	No	No	No	No	Yes	No	yes
12	Jalmandei	Yes	No	No	No	No	No	No	No	No
13	Jharlam	Yes	No	No	No	No	No	No	No	No
14	Cherechuan Khol	Yes	Yes	No	No	No	No	Yes	No	Yes
Total		9/14	9/14	0/14	0/14	3/14	1/14	8/14	0/14	7/14

Critical Infrastructure Gaps:

- Out of 622 total Chuktia Bhunjia households, 64 (10.28 %) are houseless.
- One out of 14 villages/settlements have not recorded any revenue land.
- Chuktia Bhunjia families of 2 villages/settlements have not been provided any land titles under Forest Rights Act.
- Cultivable lands of 03 villages/settlements have not been extended with irrigation facilities.
- 05 villages/settlements have no primary schools, 05 settlements have no Anganwadi Center and all villages have no Gyanmandirs (preprimary education facility). Thus literacy status among the Chuktia Bhunjia people is unimpressive with 72.00 % non-literate people and female literacy is abysmally low, 33.54 % only.
- No villages, out of 14 villages have connectivity (motarable roads), 02 villages are totally deprived of connectivity and the existing roads at 12 villages are found severely damaged.
- 01 villages have no safe drinking water facilities.
- Shopping facilities and market centers are conspicuously absent in Micro Project areas.
- There are as many as 50 SHGs (9 for Men + 41 for Women) who have opted financial assistance and skill enhancement for socio-economic development.
- 06/14 villages have no Sadarghara (Traditional Community Centers).
- Pristine culture of the craft of shall embroidery and performing art such as tribal dance and songs have vanished from all villages and half of the villages, respectively.

PART – IV

APPROACH OF THE STATE GOVERNMENT IN BRIEF FOR THE DEVELOPMENT OF CHUKTIA BHUNJIA PVTG FOR FIVE-YEAR INTEGRATED CCD PLAN (2016-17 to 2020-21)

Introduction:

As per the parameters of the revised guidelines of the scheme for development of Particularly Vulnerable Tribal Groups (PVTGs), issued by the Ministry of Tribal Affairs, Govt. of India and communicated by GO, ST & SC Development Department vide letter No, 9375/SSD dated 5.5.2015, it is required to prepare a Long Term Integrated Conservation-cum-Development Plan for Five Years (2016-2021) for the 13 PVTGs of Odisha. The said revised scheme became operative with effective from 1st April, 2016. Thus, the Govt. of Odisha has adopted strategy and initiated formulation of the long term Integrated CCD plans in respect of all the 13 PVTGs in the locations of 17 Micro Projects of Odisha with the following aim and objectives.

Aim and objectives:

The PVTGs constitute the most vulnerable section among the tribal and inhabit in isolated, remote and difficult areas in small and scattered hamlets/ settlements. The revised scheme aims at planning their socio-economic development in a comprehensive manner while retaining the culture and heritage of the community by adopting habitat development approach and intervening in all spheres of their social and economic life so that a visible impact is made in improvement of the quality of life.

Strategies; Micro Project can become model of growth for PVTGs:

The PVTGs are disadvantaged and the marginalized groups among the STs, who live in difficult geographical pockets. Thus 17 special Micro Projects in 12 districts covering 20 part locks, including the Chuktia Bhunjia Ddevelopment Agency, Sonabeda under Komna Block of Nuapada District are functioning in the State of Odisha to take care of total development of PVTGs.

The Five-Year CCD plan of the said Micro Project, meant for the all sided development of Chuktia Bhunjia PVTG is designed respecting the principles of Panchasheels of Pt. Nehru, 1955. It highlights the need for implementation of all schemes and programmes at the hamlet level by preparing an integrated 5-Year PVTG Development Plan. This Micro Project is provisioned to be provided **2873.78 lakh** during next five years basing on the suggestions of the revised scheme of PVTG development like Vanabadhu Kalyan Yojajana (VKY) of MOTA, GOI. Financial provision has been made for all

hamlets/villages for a 5-year period (2016-21) taking into account of the basic needs of the PVTG villages/hamlets and their populations and infrastructure development, identified by themselves through Gram Sabhas. It suggests flow of funds to make the Micro Project financially strong for creating permanent assets at hamlet level for increasing internal revenue generation by taking advantage of the MGNREGS, Article 275 (1), SCA to TSP and other sources like the Central and State sector schemes and programmes, and to implement schemes for drinking water, sanitation, health, construction of roads, lighting of roads as well as improvement of livelihood through agro-forestry programmes for sustainable income generation.

Strategies & Planning Process:

The CCD plan would follow the strategy and process of VKY. It aims at overall development of tribal people with an outcome-base approach, which would ensure that all the intended benefits goods and services to the tribal people through various programmes/schemes of Central and State Governments covered under the respective Tribal Sub-Plans actually reach them by way of appropriate convergence. It is envisaged to develop all the hamlets in the Micro Project as model villages with visible infrastructural facilities to further the mission development while ensuring the following:

- I. Emphasis on quality education & higher education.
- II. Accelerated economic development of tribal areas through qualitative and sustainable employment.
- III. Housing and health for all.
- IV. Safe drinking water for all at doorsteps.
- V. Irrigation facilities suited to the terrain.
- VI. All weather roads with connectivity to GP and Micro Project headquarters.
- VII. Availability of electricity or solar lights at villages.
- VIII. Full-bodied institutional mechanism to facilitate and ensure sustainable development.
- IX. Promotion of sports and conservation of PVTGs Cultural Heritage.

As per the prescription of PESA, the decentralized planning programme, i.e. village-level plan (Ama Gaon-Ama Yojana) through the consent of the Gramsabhas, was made by September, 2015 for fostering rapid economic growth and social justice. Apart from basic amenities, issues like management of natural resources, education, health, agriculture and social security have been included in the village plans. While one year plan will ensure short-term development, five-year plans will help achieve long-term goals. It suggests a process of addressing the socio-economic grievances like livelihood concerns and social insecurities of PVTGs populations to usher in development in the tribal areas and improve the living conditions of populations in hilly and forest terrains. The other steps are to upgrade communications and transport infrastructure in areas to end the isolation of some PVTG hamlets, investing in health and education infrastructure, increasing employment

opportunities, and raising the quality of life in tribal areas, CCD tried strategic cooperation of Odisha Govt. line departments, financially and technically. It invites convergence of all schemes and programmes as detailed below.

Socio-economic development:

Education:-

- Eradicating poverty is the top priority for the PVTG. The plan suggests programmes to educational empowerment of the poor. Education and skill development are priority areas to be addressed through the central sector scheme of setting up of educational complexes for spread ST literacy among the low literacy pockets.
- As the Chuktia Bhunjia PVTG are identified with the low-literacy rate and they are educationally very backward, creation and operation of educational residential Educational Complexes with hostels for the boys and girls is suggested in order to ensure 100% physical enrolment through campaign mode. In addition to the existing one Educational Complex operating for the PVTG girls in the Micro Project area, focus would be on the establishment of one more Educational Complex for the boys with the provisions of recurring, non-recurring expenditure and maintenance cost. It proposes making of special efforts like, training and engagement of local educated PVTG youths as teachers, special incentives to attract good teachers in schools, empowering the school management committee to engage teachers in subjects where teachers are not available, arrangement for special coaching before the new session starts in class V, VI, VII, VIII, IX and X etc. when children face new barriers, adopting flexible approach for running schools as per local needs, bringing back to dropped-out students to educational complexes, development of primers in local language and regular health check-up of PVTG students.
- Under Early Childhood Care and Education, Gyanmandirs (Non Formal Education Centers) at each hamlet/settlement would be set up to enable preschool education inputs and to take care of children under six years of age. The Gyanmandirs are suggested to be established at villages/Hamlets, where there are no Anganwadi/Mini-Anganwadi Centers to extend pre-primary education at their door step so as to make these Gyanmandirs as the feeding centers for the Educational Complexes for boys and girls at primary and secondary level. This will be exclusively an intervention of Odisha PVTGs Peoples Livelihood Improvement Programmes (OPELIP).

Infrastructure:-

The development of infrastructure – village link roads and bridges/culvert, irrigation facilities, electricity, solar lights, education and health and market, is essential for accelerating economic development of the PVTG people. The CCD plan investments in village infrastructure as detailed below would give impetus to economic activities, improve tribal skills, and help generate additional employment and income.

(a) Connectivity:

- It is focused on providing connectivity in tribal areas, which would include physical connectivity as well as telecommunication connectivity. All the villages/hamlets of the Micro Project should be connected by Pucca/CC road.
- As far as possible to ensure communication facility to the people, all weather roads and bridges would be constructed.
- The plan suggests to extend connectivity to all the deprived villages and hamlets through the schemes like, Rural Development Department & PMGSY.

(b) Housing:

- All the houseless PVTG families are projected to be covered under Indira Awas Yojana (IAY) housing scheme. While constructing the houses for the PVTG, their traditional architecture pattern would be followed.

(c) Drinking water:

- All the identified PVTG habitations without the safe drinking water facilities would be covered with such facilities by tapping the natural water sources, water harvesting and through gravitational flow of water.

(d) Electricity:

- Electricity supply to all the tribal areas/villages/hamlets/settlements is to ensure with emphasis on off-grid solar power along with provision of maintenance. The devices installed outside should be watched by the villagers and it should be covered with strong metal to protect them from theft.

(e) Health and Nutrition:-

- Undertaking health surveys of PVTG including issuing health cards to them indicating their health status especially with respect to sickle-cell anemia (100% screening), providing funds for emergency and specific needs, training for paramedics amongst the people, medicated mosquito nets to control malaria. 100% health facility coverage of pregnant mothers and immunization of children and also to supplement protein for nutrition would be additional. Extensive tests for Sickle Cell Anemia, both disease and traits, would be conducted among the PVTG children covering all educational institutions including Gyanmandirs, EMRS/Educational Complexes. All the affected children will be sensitized about the disease, its testing protocol, and counseling of the patients and parents through community mobilization with financial and technical supports from UNICEF and Health department, respectively. Women and Child Development Department with support from Health and family Welfare Department would host the nutrition, supplementary feeding and immunization programmes for the PVTG.

(f) Livelihood Improvement /Income Generation:

- The CCD plan envisages development of land with stone bounding and plantation of fruit bearing trees, like citrus, mango, banana, yam and spices, such as turmeric and zinger (organic produce) cultivation/intercropping in the hill farms of the Chuktia Bhunjia as the core income generating programme. It will be supplemented by rice cultivation in the small chunks of wetlands, agro-forestry-vocation based skill and capacity building trainings to youths and extension of market facilities. Most of the income generating programmes will be implemented through a group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs will act as a federation of all the SHGs and help extend financial and marketing and transportation supports to them. This will arrest economic exploitations of the Chuktia Bhunjia.
- Institutional mechanism proposed to be evolved for development of vermin compost and organic farming for growing traditional crops including millets, maize, green vegetables etc. The practice of development of kitchen garden with species like drumstick, papaya, citrus, banana, guava, etc. along with vegetable intercropping and its use in the residential schools as well in the backyard of individual PVTG would be encouraged to help nutritional supplement. Agriculture and Horticulture depts. would extend technical supports for these programmes as per their approved financial norm.
- PVTG families provided with land under FRA 2006 have been provisioned for land development along with agro forestry programmes including apiary and organic farming of turmeric and zinger.

(g) Irrigation:

- Irrigation facilities suggested to be extended to the entire agricultural field, and horticulture plantation patches through lift irrigation and small irrigation projects. Water harvesting structures, cross bunds would be constructed along with extension of canal to provide Irrigation facilities to the cultivable fields/orchards.

(h) Protection of Traditional Knowledge and Culture:

- Promotion of tribal tourism by identifying a heritage village in the Micro Project area and setting up of a PVTG Museum and open air platform and development of tourist sites, like waterfalls and streaking facilities. As a component of the museum movements, the so called Museum would be linked with the Tribal Museum at SCSTRTI, Bhubaneswar for sharing the arts and crafts products and technical expertise for promotion and preservation of antiques. A select of PVTG youths will be trained as Tourist Guide to promote tribal tourism and management of PVTG Museum and Craft villages.

- The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a co-operative spirit. The practices of traditional 'labour cooperatives', working together in each other's agricultural field, collection of MFPs would be put as a development input in all the labour-based economic activities for accomplishing the difficult task, up in the hill farming and foraging. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, and construction of Multi-Purpose community house.
- Traditional festivals to conserve and promote cultural heritage; contemporizing tribal art forms will be developed as source of livelihood. Culture and sports including tribal traditional games are planned to be promoted with technical support from ATLC.

(i) Social Security:

- All the old age, disabled, lone PVTGS households will be covered under different social security schemes like OAP, ODP, Antodaya, and Arnapurna Yojana to provide them protection. All the Heads of PVTGS families will be covered under Janashree BimaYojajana.

(j) Institutional Mechanism:

- Under this new initiative, one Jr. Engineer, Junior Horticulture Officer/Junior Agriculture Officer, Multi Purpose Workers etc. Have been provisioned to be engaged through the CCD Plan to extend support, expertise, monitor and supervise the implementation of programmes meant for the PVTGs.
- A Committee consisting of Collector/Sub Collector (For Micro Project area), Line Deptt. Officers along with SO, Micro Projects as Member Convener should be formed and should monitor/supervise the progress of ongoing programmes quarterly in a year and submit report to the ST&SC Development Deptt.

PART – V

i. SOCIO-CULTURAL FEATURES & ECONOMY OF CHUKTIA BHUNJIA PVTG.

Brief Profile of Chuktia Bhunjia PVTG (Basic features, life style, educational status)	Main Occupation and Source (s) of Income
<ul style="list-style-type: none">• Basic feature of and life style<ol style="list-style-type: none">1. A small of little known tribe live in Sonabeda Plateau in Nuapada District. The speak Bhunjia mixture of Oriya, Hindi.2. Agriculture is main occupation.3. Occupation a grow of cereals and pulses in their swiddens.4. Have linear housing Patten in the Dravidian style.5. Organised in to strong territorial clam graps.6. Follow clan exogamy and practice polygamy.7. Traditional labour co-operatives is operating.8. Observe kumar purnima jatra, chaitra festival sacrificing.9. Worship SUNADEI, Budharaja, Dharani mata & Budhimai.10. Their community house is called sadar one of the feuding tribe of India.	<ul style="list-style-type: none">• Main occupation<ol style="list-style-type: none">1. Cultivation,2. Minor Forest Collection3. Wage earning. • Sources of income<ol style="list-style-type: none">1. Hill farm cultivation, Pulse, Jhauna, Ragi etc. and like arhar, beans, etc. oil seeds, like custer, mustard, maize , till etc.2. Minor forest collection, yam, hill farm cultivation hill broom, siali fibre and leaves, sal seeds, Mahua flowers and seeds, Tamarind, resin gum, honey, poluo etc.

PART – V

ii. PROBLEMS OF CHUKTIA BHUNJIA PVTG AND PRIORITIES FOR THE FIVE YEAR PLAN (2015-2020)

<p align="center">Major Problems being faced by CHUKTIA BHUNJIA PVTG</p>	<p align="center">Priorities for CHUKTIA BHUNJIA PVTG</p>
<ul style="list-style-type: none"> • Health: poor health, Nutrition and Sanitation facilities. • Education: Lack of quality Education • Agricultural Practice: Lack of improved Agricultural Programme. • Income Generation: Need Employment Training. • Drinking water : Very poor drinking water provision. • Conservation of Culture: Threat to traditional Bhunjia Culture, their knowledge and skill. • Others (Specify) No Electrification Inadequate Housing facilities. 	<ul style="list-style-type: none"> • Education : Assuring quality education • Connectivity : All weather communication to every habitation • Irrigation : Strengthening Irrigation facilities. • Protection of Culture & Tradition : Development of Tradition and culture of Bhunjia people their knowledge and skill. • Horticulture : Ensure for Improved vegetable cultivation & WADI programme. • Drinking Water : Providing safe drinking water to all • Housing : Chuktia Bhunjia House for every House Hold • Health : Health, Nutrition and sanitation facilities for all • Agriculture : Ensuring for improved Agriculture activities. • Electrification : Newly Electrified but not current supply. • Social Security : Ensuring functioning of social security schemes • Capacity Building : enterprise promotion & Employment Training • Income Generation : Ensure for Employment Training • Others (Specify) : Solar Electrification.

PART - VI
CCD Plan for Chuktia Bhunjia, CBDA, Sonabeda, Nuapada, Odisha
(Based on Priorities indicated in Part-V)

Rs. in Lakhs													
Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	Social Sector	Education	Beautification of school campous(Playing equipments,garden) E.C Girls Hostel	sunabeda		LS	10.00	250	250		CBDA	CCD
2	2016-17			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Salepada	250 girls students	800 Per students per month						
3					Differential Amount				21.25	250		250	CBDA
4	2016-17			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Salepada	250 girls students	900 per annum						
5					Differential Amount				0.75	250		250	CBDA
6	2016-17			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month						
7					Differential Amount				1.50	250		250	CBDA
8	2016-17			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Girls Edn. Complex, Salepada	250 girls students	As per CCD Plan Norm						
9					Differential Amount				14.354	250		250	CBDA
10	2016-17			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Salepada	250 girls students	7500 per month	0.75	250		250	CBDA	CCD
11	2016-17			Electricity & Water supply Charges (generator maintainance)	Girls Edn. Complex, Salepada	250 girls students	LS						
12					Differential Amount				1.50	250		250	CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
13	2016-17			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Salepada	250 girls students	750 per annum						
14					Differential Amount			0.600	250		250	CBDA	CCD
15	2016-17			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Girls Edn. Complex, Salepada	250 girls students	500 per annum						
16					Differential Amount			0.41	250		250	CBDA	CCD
17	2016-17			Miscellaneous including Toiletries etc per annum student (Rs.600 X 134)(1000 X 116)	Girls Edn. Complex, Salepada	250 girls students	600 per annum						
18					Differential Amount			1.16	250		250	CBDA	CCD
19	2016-17			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Salepada	250 girls students	150 per annum						
20					Differential Amount			0.1216	250		250	CBDA	CCD
21	2016-17			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Salepada	250 girls students	2000 per annum						
22					Differential Amount			1.62	250		250	CBDA	CCD
23	2016-17			Const. of Boundary wall Educational Complex Salepada 50 RM @3000/-	Girls Edn. Complex, Salepada	250 Ggirls students	3000	1.50	250		250	CBDA	CCD
24	2016-17			Financial Provision for the student interested in passing Matriculation through NIOS @ 25000/= each	Project area	25	0.25	6.2500	25	15	10	CBDA	CCD
25	2016-17			Sub-total				61.77					
26	2016-17		Health & Nutrition	Provision of Special Mobile Health Unit	Sunabeda	1	5.00	5.00	2378	1220	1148	DBDA	CCD
27	2016-17			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	12	0.2	2.40	2378	1220	1148	CBDA	CCD
28	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	14	300	0.001	0.30	#####	1120	1148	MP HFW	CCD
29	2016-17			Sub-total				7.70					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
30	2016-17		Drinking Water & Sanitation										
31	2016-17		Sub-Total					0.00					
32	2016-17		Total					69.47					
33	2016-17	Infrastructure	Housing	Const. of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (22%)		30	0.23	10.30				CBDA	CCD
34	2016-17		Total					10.30					
35			Connectivity	Imp. Of road from Jhankarpada to Gambhirpada. 1.30 km	Jamgaon	1	10.40	10.40	147	69	78	CBDA	CCD
36	2016-17			Const. of Cement Concrete Road with guardwall (100 mtr.) (0.50mtrx1.0m) 80mtr Guard wall @2500/-	Salepada	1	7.00	7.00	214	112	102	CBDA	CCD
37	2016-17		Sub-total					17.40					
38	2016-17		Electrification	Solar power plant to educational complex at Salepada for Girls (street light) @ 50000/- each	Salepada	10	0.50	5.00	250	0	250	MicroProject/ OREDA	CCD
39	2016-17			Installation solar electrification plant in village to illuminate houses @50000/- each	S.N pur, jharlam, Bhaosil	21	0.50	10.50	294	152	142	MicroProject/ OREDA	CCD
40	2016-17		Sub-total					15.50					
41	2016-17		Total					43.20					
42	2016-17	Sustainable Livelihood Project	Irrigation	Construction of Jonk WHS at Sunabeda (30x30x3)	Sunabeda	1	6.00	6.00	60			CBDA	CCD
43	2016-17			Renovation of Dharani bandh (30x30x3)	Jamgaon	1	3.00	3.00	50			CBDA	ccd
44	2016-17		Sub-total					9.00					
45	2016-17		Land Development										

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
46	2016-17			Sub-total				0.00					
47	2016-17		Horticulture	Supply Potato Seeds 70 acre @ 32000/-	Project area	70Acrs.	0.32000	22.40	140	140	0	Micro Project	CCD
48	2016-17			Sub-total				22.40					
49	2016-17		Agriculture										
50	2016-17			Sub-total				0.00					
51	2016-17		Animal Husbandry	Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.08	0.80	120	30	90	CBDA	CCD
52	2016-17			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc.@ 6425/= per unit	Project area	15 units	0.06425	0.9638	150	0	150	CBDA	CCD
53	2016-17			Sub-total				1.76					
54	2016-17		Market Link	Construction & Repair of Market Pindi	sunabeda	8	2.00	16.00	0	0	0	CBDA	CCD
55	2016-17			Sub-total				16.00					
56	2016-17		Social Security	AamAdmi Bima Yojna(AABY)	Project area	519	0.001	0.52	519	500	19	CBDA	CCD
57	2016-17			Sub-total				0.52					
58	2016-17		Promotion of SHG	Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Bhaosil, Salepada, Jalmadei, Sonbaheli	5	0.5	2.50	60	0	60	CBDA	CCD
59	2016-17			Sub-total				2.50					
60	2016-17		Total					52.18					
61	2016-17	Conservation of Culture		Development of folk literature (Supplementary and its publication)	Project area		5.00	5.00				SCSTRT I	CCD
62	2016-17			Documentation ofprestile cultureelectronic/ print mode	Project area		5.00	5.00				CBDA	CCD
63	2016-17			Awareness Camp	Project area	5	0.05	0.25	1146	599	547	CBDA	CCD
64	2016-17			Assistance for cultural activities	Project area	1	1.00	1.00	120	52	68	CBDA	CCD
65	2016-17			Sponsoring of cultural troupes for participation at District / State / National Programme	Project area	1	10.00	10.00				CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
66	2016-17			Exposure visit to other Micro Project Area		1	20.00	2.00				CBDA	CCD
67	2016-17		Costumes for Dance (procurement)	I. Traditional Dress , Musical Instrument,D	Project area	1	5.00	5.00				CBDA	CCD
68	2016-17		Documentation	Audio visual Dance & Music	Project area	1	5.00	5.00				CBDA	CCD
69	2016-17			Games & Sports annual	Project area	1	2.00	2.00				CBDA	CCD
70	2016-17			Languages Primer / Resource Book (Dictionary, Folklore, Languages Primers, Training hand books)	Project area		1.00	1.00				CBDA	CCD
71	2016-17		Total					36.25					
72	2016-17		Capacity Building	Basic Electrician 8th pass (3 month @7900/-month	Project area	10	0.237	2.370	10	10		CBDA	CCD
73	2016-17			welder Training 8th pass (3 month)	Project area	5	0.2535	1.27	5	5		CBDA	CCD
74	2016-17			Plumber Training 5th pass (2 month)	Project area	5	0.1575	0.79	5	5		CBDA	CCD
75	2016-17			Sewing machine operator Training 5th pass (3 month)	Project area	10	0.24525	2.45	10	2	8	CBDA	CCD
76	2016-17			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	5	0.05	0.25	5	5	0	CBDA	CCD
77	2016-17			Imparting Production oriented training like farming training, bee keeping etc.	Project area	6	0.05	0.30	150	100	50	CBDA	CCD
78	2016-17			Engagaement of an ANM in Educational complex, Salepada @ Rs.10000 PM	Salepada	1	0.10	1.20	1	0	1	CBDA	CCD
79	2016-17			Imparting horticultural trainings like food processing, grafting etc.	Project area	10	0.025	0.25	250	150	100	CBDA	CCD
80	2016-17			Special Training Programmes for 31 nos of HSC Pass and higher educated PTG candidates for posting as Teachers at Educational Complex @ Rs.10000 each	Project area	12	0.10	1.20	12	7	5	CBDA	CCD
81	2016-17		Total					10.08					
82	2016-17	Project Management /NGO/	Institutional Mechanism & Monitoring /IFC/	Hiring of vehicles for field visit @ 30000/= PM	Project area	1	0.30	3.60	1	1	0	CBDA	CCD
83	2016-17			Project Management / Monitoring Expenses				1.00					CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
84	2016-17	Monitoring / IEC / Publication		Exhibition of State and Dist.level	CBDA	1		3.00	0	0	0	CBDA	CCD	
85	2016-17			Office Maintanance & Administrative Cost of Micro Project 2% of total CCD	CBDA			4.38				CBDA	CCD	
86	2016-17	Total						11.98						
87	2016-17	TOTAL							223.16					
1	2017-18	Social Sector	Education	Construction of additional 4 nos class room of Girls Educational complex (3000 sqft per Rs1350/-)	Salepada	1	0.135	40.50				CBDA	CCD	
2	2017-18			Construction of Toilets bathing platform at Girls education complex, Salepada	Salepada	20 nos	1.00 per unit	20.00	250	250		CBDA	CCD	
3	2017-18			Beautification of school campous(Playing equipments,garden)	sunabeda		LS	10.00	250	250		CBDA	CCD	
4	2017-18			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Salepada	250 girls students	800 Per students per month							
					Differential Amount			21.25	250		250	CBDA	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
5	2017-18			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Salepada	250 girls students	900 per annum						
					Differential Amount			0.75	250		250	CBDA	CCD
8	2017-18			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month						
					Differential Amount			1.50	250		250	CBDA	CCD
10	2017-18			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Girls Edn. Complex, Salepada	250 girls students	As per CCD Plan Norm						
					Differential Amount			15.79	250		250	CBDA	CCD
11	2017-18			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Salepada	250 girls students	7500 per month	0.75	250		250	CBDA	CCD
12	2017-18			Electricity & Water supply Charges (generator maintainance)	Girls Edn. Complex, Salepada	250 girls students	LS						
					Differential Amount			1.50	250		250	CBDA	CCD
13	2017-18			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Salepada	250 girls students	750 per annum						
					Differential Amount			0.60	250		250	CBDA	CCD
14	2017-18			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.)@ Rs.500 X 250	Girls Edn. Complex, Salepada	250 girls students	500 per annum						
					Differential Amount			0.41	250		250	CBDA	CCD
15	2017-18			Miscellaneous including Toiletries etc per annum student (Rs.600 X 134)(1000 X 116)	Girls Edn. Complex, Salepada	250 girls students	600 per annum						
					Differential Amount			1.16	250		250	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
16	2017-18			PTA / Sports Function / Cultural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Salepada	250 girls students	150 per annum						
					Differential Amount			0.12	250		250	CBDA	CCD
17	2017-18			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Salepada	250 girls students	2000 per annum						
					Differential Amount			1.62	250		250	CBDA	CCD
19	2017-18			Financial Provision for the student interested in passing Matriculation through NIOS @ 25000/= each	Project area	25	0.25	6.2500	25	15	10	CBDA	CCD
20	2017-18			Construction of Gyanmandir at Koked	Koked	1	7.50	7.50	50	30	20	CBDA	CCD
21	2017-18			Boundary wall of girls educational complex 400 rm @3000/-	salepada	1	12.00	12.00	250	0	250	CBDA	CCD
22	2017-18			Completion of dining hall at girls edu complex	salepada	1	5.00	5.00	250		250	CBDA	CCD
23	2017-18			Over head tank at girls educational complex, Salepada	salepada	1	10.00	10.00	250		250	CBDA	CCD
24	2017-18			Building repair and maintainance / non requiring Boys educational Complex At Sunabeda	Sunabeda Boys E.C, Sunabeda	1	2.00	2.00	250	250		CBDA	CCD
25	2017-18			Construction of additional 4 nos class room of Boys Educational complex (3000 sqft per Rs1350/-)	Sunabeda	1	0.0135	40.50	250	250	0	CBDA	CCD
26	2017-18			Maintanance Allowance including mess charges @800/- per student per 10 month	Boys E.C. Sunabeda	250 boys students	800 Per students per month	20.00	250	250		CBDA	CCD
27	2017-18			3 sets of Uniform per annum @ Rs.900/Student. 900 X 250	Boys Edn. Complex, Sunabeda	250 boys students	900 per annum	2.25	250	250	0	CBDA	CCD
28	2017-18			Cash Stipend for availing tution / coaching @ Rs. 100/- per Boys per month Primary (for 12 months)(Rs.100 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	0	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
29	2017-18			Course book/Stationary & other Educational matters @ Rs.50.00/student per month for 12 months (50 X 12 X250)	Boys Edn. Complex, Sunabeda	250 Boys students	50 per students per month	1.50	250	250	0	CBDA	CCD
30	2017-18			Examination Fees @ Rs.50/student(50 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	50 per annum	0.125	250	250	0	CBDA	CCD
31	2017-18			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Boys Edn. Complex, Sunabeda	250 boys students	As per CCD Plan Norm	14.26	250	250	0	CBDA	CCD
32	2017-18			Computer Education Teacher @ 7500 per month for 10 month	Boys Edn. Complex, Sunabeda	250 Boys students	7500 per month	0.75	250	250	0	CBDA	CCD
33	2017-18			Vocational /Skill Development Training	Boys Edn. Complex, Sunabeda	250 boys students	400 per annum	1.00	250	250	0	CBDA	CCD
34	2017-18			Electricity & Water supply Charges (generator maintanance)	Boys Edn. Complex, Sunabeda	250 boys students	LS	2.00	250	250	0	CBDA	CCD
35	2017-18			Medical Care / Contigency @ Rs.750/per nos per annum. (750 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	750 per annum	1.875	250	250	0	CBDA	CCD
36	2017-18			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 250	Boys Edn. Complex, Sunabeda	250 boys students	500 per annum	1.25	250	250	0	CBDA	CCD
37	2017-18			Miscellaneous including Toiletries etc per annum student (Rs.600 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	600 per annum	1.50	250	250	0	CBDA	CCD
38	2017-18			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	150 per annum	0.3750	250	250	0	CBDA	CCD
39	2017-18			Tour & Campus @ Rs.2000/nos(2000 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	2000 per annum	5.00	250	250	0	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
40	2017-18			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Boy Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	250	CBDA	CCD
41	2017-18			Sub-total				257.09					
42	2017-18		Health & Nutrition	Provision of Special Mobile Health Unit	Sunabeda	1	5.00	5.00	2378	1220	1148	CBDA	CCD
43	2017-18			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	0.50	2.00	1200	700	500	Health dept/CBDA	CCD
44	2017-18			Construction of compost pit-cum dustbin to every HH @ 2000/= Gadhbhatta-62, Salepada-59, Junapani=58	Gadhbhatta, Salepada, Junapani	179	0.02	3.58	179	150	29	CBDA	CCD
49	2017-18			Yearly Sickcell Screening of all children (0-14Years)	14 villages	200	0.001	0.2				MP	CCD
52	2017-18			Sub-total				10.78					
53	2017-18		Drinking Water & Sanitation										
58	2017-18			Sub total				0.00					
59	2017-18	Total						267.87					
61	2017-18	Infrastructure	Housing	Const. of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (22%) CCD		30	0.23	6.86	30			CBDA	CCD
62	2017-18			Total				6.86					
64	2017-18		Connectivity	Imp. Of road from Sonbahali to Kelbeda 1km @ 8.00 lakhs with R.C.C culvert work @5.50 lakhs	Sonbahali	1	13.50	13.50	118	54	64	CBDA	CCD
66	2017-18			Imp. Of road from Koked to Maniaguda. 1.50 km	Koked	1	12.00	12.00	43	21	22	CBDA	CCD
67	2017-18			Const.of C.C. road from Chhinmundi to Khajuribandh 200mtr	Chhinmundi	1	10.00	10.00	133	67	66	CBDA	CCD
68	2017-18			Const. of Cement Concrete Road in village Rajakendupada 80mtr	Bhaosil	1	4.00	4.00	200	102	98	CBDA	CCD
69	2017-18			Const. of RCC Culvert Dhobaghat Salepada (10mtr. Medium size)	Salepada	1	20.00	20.00	214	112	102	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
70	2017-18			Const. of C.c. road Barik Chhowk to Pujari Chhowk at Sunabeda 100m.	sunabeda	1	5.00	5.00	200	102	98	CBDA	CCD
73	2017-18			Imp. Of road Juanapani to Thalipani with C.D 1km	Juanapani	1	10.00	10.00	563	310	253	CBDA	CCD
74	2017-18			Const. of road from Salepada to New school Building 200mtr.	Salepada	1	10.00	10.00	134	90	44	CBDA	CCD
76	2017-18			Sub-total				84.50					
77	2017-18		Electrification	Installation of Solar Power Plant	Jalmandei	2	0.50	1.00	58	50	8	CBDA/ OREDA	CCD
78	2017-18			Installation of Solar Power Plant	Bhaosil	2	0.50	1.00	32	25	7	CBDA/ OREDA	CCD
79	2017-18			Installation of Solar Power Plant	S, N, Pur	2	0.50	1.00	47	40	7	CBDA/ OREDA	CCD
80	2017-18			Sub-total				3.00					
81	2017-18	Total						94.36					
82	2017-18	Sustainable Livelihood Project	Irrigation	Const. of Check Dam majadhara Chhinmundi 5 mtr.	Chhinmundi	1	10.00	10.00	30	20	10	CBDA	CCD
85	2017-18			Const. of Basnallah Check Dam At Sonbahali 5 mtr.	Sonbahali	1	10.00	10.00	50	30	20	CBDA	CCD
86	2017-18			Const. of Kebdiam Check Dam at Sunabeda 5mtr.	Sunabeda	1	10.00	10.00	55	30	25	CBDA	CCD
88	2017-18			Const. of Check Dam Deochuan 5mtr.	Kutrabeda	1	10.00	10.00	20	15	5	CBDA	CCD
90	2017-18			Sub-total				40.00					
91	2017-18		Land Development	Land development @ 20000/= per acre	Project area	40 acres	0.200	8.00	60	45	15	CBDA	CCD
92	2017-18			Sub-total				8.00					
93	2017-18		Horticulture										
100	2017-18			Sub-total				0.00					
104	2017-18		Agriculture	Provision of 100 Kothiguda as traditional grain storage @ Rs.0.05 each	Project area	100	0.05	5.00	100	100	20	CBDA	CCD
105	2017-18			Sub-total				5.00					
106	2017-18		Animal	Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.08	0.8000	130	0	130	Vet. CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
108	2017-18		Husbandry	Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc.@ 6375/= per unit	Project area	12 units		0.76500	150	0	150	Vet. CBDA	CCD
109	2017-18			Sub-total				1.57					
110	2017-18		Market Link	Construction & Repair of Market Pindi	Sunabed	8	2.00	2.00	0	0	0	CBDA	CCD
111	2017-18			Sub-total				2.00					
112	2017-18		Social Security	Janshree Bima Yojana for new families and renewal of old policies.	Project area			0.00	0	0	0		
113	2017-18			Sub-total				0.00					
114	2017-18		Promotion of SHG	Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Sunabeda, Gadbhatta, Chhinmundi, Salepada	5	0.50	2.50	70	0	70	CBDA	CCD
118	2017-18			Sub-total				2.50					
119	2017-18		Total					59.07					
120	2017-18			Const.of Museum building and sale counter for MFP 5000sqft.	Sunabeda	1	45.00	45.00	662	325	337	CBDA	CCD
121	2017-18			Internal decoration of museum	Salepada	1	30.00	30.00	120	80	40	CBDA	CCD
122	2017-18			Development of folk literature (Supplementary and its publication)	Project area		5.00	5.00				SCSTRT I	CCD
123	2017-18			Documentation ofprestile cultureelectronic/ print mode	Project area		5.00	5.00				CBDA	CCD
124	2017-18			Const. of Sadarghar	S. N.Pur	1	2.00	2.00				CBDA	CCD
125	2017-18			Const. of Sadarghar	Koked	1	2.00	2.00				CBDA	CCD
126	2017-18			Const. of Sadarghar	Jharlam	1	2.00	2.00				CBDA	CCD
127	2017-18			Const. of Sadarghar	Jalmandei	1	2.00	2.00				CBDA	CCD
128	2017-18	Conservation of Culture		Awareness Camp	Project area	5	0.05	0.25	1146	599	547	CBDA	CCD
129	2017-18			Assistance for cultural activities	Project area	1	1.00	1.00	120	52	68	CBDA	CCD
130	2017-18			Sponsoring of cultural troupes for participation at District / State / National Programme	Project area	1	10.00	10.00				CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
131	2017-18			Exposure visit to other Micro Project Area		1	20.00	2.00				CBDA	CCD	
132	2017-18			I. Traditional Dress , Musical Instrument,D	Project area	1	5.00	5.00				CBDA	CCD	
133	2017-18			Audio visual Dance & Music	Project area	1	5.00	5.00				CBDA	CCD	
134	2017-18			Games & Sports annual	Project area	1	2.00	2.00				CBDA	CCD	
135	2017-18			Languages Primer / Resource Book (Dictionary, Folklore, Languages Primers, Training hand books)	Project area		1.00	1.00				CBDA	CCD	
136	2017-18		Total					119.25						
137	2017-18		Capacity Building	Assistance video editor 10th pass (3 month) training	Project area	5	0.23	1.14	5	5	0	CBDA	CCD	
138	2017-18			Plastic pipe fitting and joining operation 8th pass (4 month)	Project area	10	0.36	3.55	10	10		CBDA	CCD	
139	2017-18			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	10	0.05	0.50	250	150	100	CBDA	CCD	
141	2017-18			Imparting horticultural trainings like food processing, grafting etc.	Project area	5	0.05	0.25	5	5	0	CBDA	CCD	
143	2017-18		Total					5.44						
144	2017-18		Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication	Hiring of vehicles for field visit @ 36000/= PM	Project area	12	0.36	4.32				CBDA	CCD	
145	2017-18			Involvement of NGO					1.50				CBDA	CCD
146	2017-18			Exhibition of State and Dist.level	CBDA	2			2.00				CBDA	CCD
147				Project Management / Monitoring Expenses	CBDA				1.00				CBDA	CCD
148	2017-18			Documentation	Project area				1.00				CBDA	CCD
149	2017-18			Engagaement of an ANM in Girls Educational complex, Salepada @ Rs.10000 PM	Salepada	12	0.10		1.20	1	0	1	CBDA	CCD
150	2017-18			Engagaement of a Pharmacist in Boys Educational complex, Sunabeda @ Rs.10000 PM	Sunabeda	12	0.10		1.20	1	1	0	CBDA	CCD
151	2017-18			Office Maintainance & Administrative Cost of Micro Project 2% of total CCD	CBDA				11.14				CBDA	CCD
152	2017-18		Total					23.36						
123	2017-18		TOTAL							569.35				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2018-19	Social Sector	Education	Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Salepada	250 girls students	800 Per students per month						
					Differential Amount			21.25	250		250	CBDA	CCD
2	2018-19			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Salepada	250 girls students	900 per annum						
					Differential Amount			0.75	250		250	CBDA	CCD
5	2018-19			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month						
					Differential Amount			1.50	250		250	CBDA	CCD
7	2018-19			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Girls Edn. Complex, Salepada	250 girls students	As per CCD Plan Norm						
					Differential Amount			17.37	250		250	CBDA	CCD
8	2018-19			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Salepada	250 girls students	7500 per month	0.75	250		250	CBDA	CCD
9	2018-19			Electricity & Water supply Charges (generator maintanance)	Girls Edn. Complex, Salepada	250 girls students	LS						

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
					Differential Amount			1.50	250		250	CBDA	CCD
10	2018-19			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Salepada	250 girls students	750 per annum						
					Differential Amount			0.60	250		250	CBDA	CCD
11	2018-19			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Girls Edn. Complex, Salepada	250 girls students	500 per annum						
					Differential Amount			0.41	250		250	CBDA	CCD
12	2018-19			Miscellaneous including Toiletries etc per annum student (Rs.600 X 134)(1000 X 116)	Girls Edn. Complex, Salepada	250 girls students	600 per annum						
					Differential Amount			1.16	250		250	CBDA	CCD
13	2018-19			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Salepada	250 girls students	150 per annum						
					Differential Amount			0.12	250		250	CBDA	CCD
14	2018-19			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Salepada	250 girls students	2000 per annum						
					Differential Amount			1.62	250		250	CBDA	CCD
16	2018-19			Financial Provision for the student interested in passing Matriculation through NIOS @ 25000/= each	Project area	25	0.25	6.2500	25	15	10	CBDA	CCD
18	2018-19			Construction of additional 4 nos staff quarter of Boys Educational complex (2600 sqft per Rs1350/-)	Sunabeda	1	0.0135	35.10	250	250	0	CBDA	CCD
19	2018-19			Maintanance Allowance including mess charges @800/- per student per 10 month	Boys E.C. Sunabeda	250 boys students	800 Per students per month	20.00	250	250		CBDA	CCD
20	2018-19			3 sets of Uniform per annum @ Rs.900/Student. 900 X 250	Boys Edn. Complex, Sunabeda	250 boys students	900 per annum	2.25	250	250	0	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
21	2018-19			Cash Stipend for availing tuition / coaching @ Rs. 100/- per Boys per month Primary (for 12 months)(Rs.100 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	0	CBDA	CCD
22	2018-19			Course book/Stationary & other Educational matters @ Rs.50.00/student per month for 12 months (50 X 12 X250)	Boys Edn. Complex, Sunabeda	250 Boys students	50 per students per month	1.50	250	250	0	CBDA	CCD
23	2018-19			Examination Fees @ Rs.50/student(50 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	50 per annum	0.125	250	250	0	CBDA	CCD
24	2018-19			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Boys Edn. Complex, Sunabeda	250 boys students	As per CCD Plan Norm	15.69	250	250	0	CBDA	CCD
25	2018-19			Computer Education Teacher @ 7500 per month for 10 month	Boys Edn. Complex, Sunabeda	250 Boys students	7500 per month	0.75	250	250	0	CBDA	CCD
26	2018-19			Vocational /Skill Development Training	Boys Edn. Complex, Sunabeda	250 boys students	400 per annum	1.00	250	250	0	CBDA	CCD
27	2018-19			Electricity & Water supply Charges (generator maintainance)	Boys Edn. Complex, Sunabeda	250 boys students	LS	2.00	250	250	0	CBDA	CCD
28	2018-19			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	750 per annum	1.87	250	250	0	CBDA	CCD
29	2018-19			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.)@ Rs.500 X 250	Boys Edn. Complex, Sunabeda	250 boys students	500 per annum	1.25	250	250	0	CBDA	CCD
30	2018-19			Miscellaneous including Toiletries etc per annum student (Rs.600 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	600 per annum	1.50	250	250	0	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
31	2018-19			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	150 per annum	0.37	250	250	0	CBDA	CCD
32	2018-19			Tour & Campus @ Rs.2000/nos(2000 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	2000 per annum	5.00	250	250	0	CBDA	CCD
33	2018-19			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Boy Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	250	CBDA	CCD
34	2018-19			Sub-total				147.69					
35	2018-19		Health & Nutrition	Provision of Special Mobile Health Unit	Sunabeda	1		5.00	2378	1220	1148	CBDA	CCD
36	2018-19			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	0.50	2.00	1200	700	500	CBDA/Health dept.	CCD
37	2018-19			Construction of compost pit-cum dustbin to every HH @ 2000/= Ch.Khol-29,Bhaosil-55,Jamgaon-36	Ch.Khol, Jamgaon, Bhaosil	120	0.02	2.40	120	80	40	SCSTRTI (UNICEF Supported)	CCD
42	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	Project area	200	0.001	0.2				MP	CCD
45	2018-19			Sub-total				9.60					
46	2018-19		Drinking Water & Sanitation										
49	2018-19			Sub-total				0.00					
50	2018-19	Total						157.29					
51	2018-19	Infrastructure	Housing	Const. of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (78%)	Project area								
52	2018-19		Housing	Const. of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (22%)	Project area	20	0.23	4.58	30			CBDA	CCD
53	2018-19			Sub-total				4.58					
56	2018-19		Connectivity	Imp. Of road from Hatikhil to Debangonbahal 1.20km	Koked	1	9.60	9.60	43	21	22	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
57	2018-19			Imp. Of road from Jhankarpada to Budhima Road 1km	Jamgaon	1	8.00	8.00	144	68	76	CBDA	CCD
61	2018-19			Imp. Of road from Sonbahali to Koptapipal 1km	Sonbahali	1	8.00	8.00	118	54	64	CBDA	CCD
64	2018-19			Sub-total				25.60					
65	2018-19		Electrification	Installation of Solar Power Plant	Jamgaon	1	1.00	1.00	144	68	76	CBDA	CCD
66	2018-19			Installation of Solar Power Plant	Koked	1	1.00	1.00	43	21	22	CBDA	CCD
67	2018-19			Installation of Solar Power Plant	Godbhata	1	1.00	1.00	214	112	102	CBDA	CCD
68	2018-19			Installation of Solar Power Plant	Jharlam	1	1.00	1.00	63	33	30	CBDA	CCD
69	2018-19			Sub-total				4.00					
70	2018-19		Total					34.18					
74	2018-19	Sustainable Livelihood Project	Irrigation	Const.of WHS at Chhotamunda at Kutrabeda	Kutrabeda	1		6.00				CBDA	CCD
75	2018-19			Const. of WHS at Ranijhorki Sunabeda	Sunabeda	1		6.00				CBDA	CCD
77	2018-19			Cons. Of WHS at mandola	Bhaosil	1		6.00	15	10	5	CBDA	CCD
78	2018-19			Reparing of check dam at Cherechuan Khol	Cherechuan Khol	1		5.00	20	15	5	CBDA	CCD
80	2018-19			Sub-total				23.00					
81	2018-19		Land Development										
82	2018-19			Sub-total				0.00					
89	2018-19		Horticulture	Supply Potato Seeds 40 acre @ 32000/-	Project area	40Acrs.	0.32	12.80	70	50	20	CBDA	CCD
90	2018-19			Sub-total				12.80					
91	2018-19		Agriculture										
96	2018-19			Sub-total				0.00					
97	2018-19		Animal Husbandry	Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.08	0.80	130	0	130	CDVO / CBDA	CCD
98	2018-19			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc.@ 6500/= per unit	Project area	12 units	0.065	0.78	150	0	150	CDVO / CBDA	CCD
99	2018-19			Sub-total				1.58					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
100	2018-19		Market Link	Construction & Repair of Market Pindi	sunabeda			2.00				CBDA	CCD
101	2018-19			Sub-total				2.00					
102	2018-19		Social Security					0.00	0	0	0		
103	2018-19			Sub-total				0.00					
104	2018-19		Promotion of SHG	Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Bhaosil, Salepada, Jalmadei, Sonbaheli	5	0.50	2.50	70	0	70	CBDA	CCD
105	2018-19			Promotion of Traditional Arrowroot cultivation and marketing - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow aromatic local Arrowroot & marketing	Project area	5	0.50	2.50	68	0	68	CBDA	CCD
108	2018-19			Sub-total				5.00					
109	2018-19		Total					44.38					
110	2018-19		Conservation of Culture	Development of folk literature (Supplementary and its publication)	Project area		5.00	5.00				SCSTR I	CCD
111	2018-19			Documentation of prehistoric culture electronic/ print mode	Project area		5.00	5.00				CBDA	CCD
112	2018-19			Const. of Sadarghar	Bhaosil	1	2.00	2.00				CBDA	CCD
113	2018-19			Const. of Sadarghar	Chhinmundi	1	2.00	2.00				CBDA	CCD
114	2018-19			Const. of Sadarghar	Kutrabeda	1	2.00	2.00				CBDA	CCD
115	2018-19			Const. of Sadarghar	Junapani	1	2.00	2.00				CBDA	CCD
116	2018-19			Awareness Camp	Project area	5	0.05	0.25	1146	599	547	CBDA	CCD
117	2018-19			Assistance for cultural activities	Project area	1	1.00	1.00	120	52	68	CBDA	CCD
118	2018-19			Sponsoring of cultural troupes for participation at District / State / National Programme	Project area	1	10.00	10.00				CBDA	CCD
119	2018-19			Exposure visit to other Micro Project Area		1	2.00	2.00				CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
120	2018-19			I. Traditional Dress, Musical Instrument,D	Project area	1	5.00	5.00				CBDA	CCD
121	2018-19			Audio visual Dance & Music	Project area	1	5.00	5.00				CBDA	CCD
122	2018-19			Games & Sports annual	Project area	1	2.00	2.00				CBDA	CCD
123	2018-19			Languages Primer / Resource Book (Dictionary, Folklore, Languages Primers, Training hand books)	Project area		1.00	1.00				CBDA	CCD
124	2018-19	Total						44.25					
125	2018-19	Capacity Building		Security Guard Traning 10th pass (1.5 month)	Project area	10	0.1525	1.53	10	10	0	CBDA	CCD
126	2018-19			Sewing machine operator Training 5th pass (3 month)	Project area	20	0.24525	4.91	20	5	15	CBDA	CCD
127	2018-19			Mobile Phone Repairing Traning 8th pass (2 month)	Project area	10	0.16575	1.66	10	10	0	CBDA	CCD
129	2018-19			Special Training Programmes for 10 nos of HSC Pass and higher educated PTG candidates for posting as Teachers at Educational Complex @ Rs.10000 each	Project area	10		1.00	10	6	4	CBDA	CCD
130	2018-19			Imparting horticultural trainings like food processing, grafting etc.	Project area	10		0.50	250	150	100	CBDA	CCD
131	2018-19			Imparting Production oriented training like farming training, bee keeping etc.	Project area	6		0.30	150	0	150	CBDA	CCD
132	2018-19	Total						9.89					
134	2018-19	Project Management /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication		Hiring of vehicles for field visit @ 43200/= PM	Project area	1		5.184				CBDA	CCD
135				Project Management / Monitoring Expenses	CBDA			1.000				CBDA	CCD
136	2018-19			Exhibition of State and Dist.level	CBDA	2	5.00	5.00				CBDA	CCD
137	2018-19			Engagaement of an ANM in Girls Educational complex, Salepada @ Rs.10000 PM	Salepada	1	0.10	1.20	1	0	1	CBDA	CCD
138	2018-19			Engagaement of a Pharmacist in Boys Educational complex, Sunabeda @ Rs.10000 PM	Sunabeda	1	0.10	1.20	1	1	0	CBDA	CCD
139	2018-19			Office Maintainance & Administrative Cost of Micro Project 2% of total CCD	CBDA			6.07				CBDA	CCD
140	2018-19	Total						19.65					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
8	2019-20			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Salepada	250 girls students	7500 per month	0.75	250		250	CBDA	CCD
9	2019-20			Electricity & Water supply Charges (generator maintainance)	Girls Edn. Complex, Salepada	250 girls students	per annum						
					Differential Amount			1.50	250		250	CBDA	CCD
10	2019-20			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Salepada	250 girls students	750 per annum						
					Differential Amount			0.60	250		250	CBDA	CCD
11	2019-20			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.)@ Rs.500 X 250	Girls Edn. Complex, Salepada	250 girls students	500 per annum						
					Differential Amount			0.41	250		250	CBDA	CCD
12	2019-20			Miscellaneous including Toiletries etc per annum student (Rs.600 X 134)(1000 X 116)	Girls Edn. Complex, Salepada	250 girls students	600 per annum						
					Differential Amount			1.15	250		250	CBDA	CCD
13	2019-20			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Salepada	250 girls students	150 per annum						
					Differential Amount			0.13	250		250	CBDA	CCD
14	2019-20			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Salepada	250 girls students	2000 per annum						
					Differential Amount			1.62	250		250	CBDA	CCD
16	2019-20			Financial Provision for the student interested in passing Matriculation through NIOS @ 25000/= each	Project area	25	0.25	6.2500	25	15	10	CBDA	CCD
18	2019-20			Maintanance Allowance including mess charges @800/- per student per 10 month	Boys E.C. Sunabeda	250 boys students	800 Per students per month	20.00	250	250		CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
19	2019-20			3 sets of Uniform per annum @ Rs.900/Student. 900 X 250	Boys Edn. Complex, Sunabeda	250 boys students	900 per annum	2.25	250	250	0	CBDA	CCD
20	2019-20			Cash Stipend for availing tuition / coaching @ Rs. 100/- per Boys per month Primary (for 12 months)(Rs.100 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	0	CBDA	CCD
21	2019-20			Course book/Stationary & other Educational matters @ Rs.50.00/student per month for 12 months (50 X 12 X250)	Boys Edn. Complex, Sunabeda	250 Boys students	50 per students per month	1.50	250	250	0	CBDA	CCD
22	2019-20			Examination Fees @ Rs.50/student(50 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	50 per annum	0.125	250	250	0	CBDA	CCD
23	2019-20			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Boys Edn. Complex, Sunabeda	250 boys students	As per CCD Plan Norm	17.26	250	250	0	CBDA	CCD
24	2019-20			Computer Education Teacher @ 7500 per month for 10 month	Boys Edn. Complex, Sunabeda	250 Boys students	7500 per month	0.75	250	250	0	CBDA	CCD
25	2019-20			Vocational /Skill Development Training	Boys Edn. Complex, Sunabeda	250 boys students	400 per annum	1.00	250	250	0	CBDA	CCD
26	2019-20			Electricity & Water supply Charges (generator maintainance)	Boys Edn. Complex, Sunabeda	250 boys students	LS	2.00	250	250	0	CBDA	CCD
27	2019-20			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	750 per annum	1.875	250	250	0	CBDA	CCD
28	2019-20			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.)@ Rs.500 X 250	Boys Edn. Complex, Sunabeda	250 boys students	500 per annum	1.25	250	250	0	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
29	2019-20			Miscellaneous including Toiletries etc per annum student (Rs.600 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	600 per annum	1.50	250	250	0	CBDA	CCD
30	2019-20			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	150 per annum	0.3750	250	250	0	CBDA	CCD
31	2019-20			Tour & Campus @ Rs.2000/nos(2000 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	2000 per annum	5.00	250	250	0	CBDA	CCD
32	2019-20			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Boy Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	250	CBDA	CCD
33	2019-20			Sub-total				115.90					
34	2019-20		Health & Nutrition	Provision of Special Mobile Health Unit	Sunabeda	1		5.00	2378	1220	1148	Micro project (Unicef support)	CCD
	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)	14 villages	200	0.001	0.2				Micro project	CCD
35	2019-20			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	0.5	2.00	1200	700	500	Micro project (Unicef support)	CCD
36	2019-20			Maintenance Creation of village Herbal gardern (Oshahabakhri)	Sunabeda	1	1.00	1.00	600	400	200	CBDA	CCD
42	2019-20			Sub-total				8.20					
43	2019-20		Drinking Water & Sanitation										
48	2019-20			Sub-total				0.00					
49	2019-20		Total					124.10					
51	2019-20	Infrastructure	Housing	Construction of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (22%)	Project area		0.23	4.12				CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
52	2019-20			Sub-total				4.12					
55	2019-20		Connectivity	Improvement of road from Chhinmundi to Salepada 1km	Chhinmundi	1	8.00	8.00	80	50	30	CBDA	CCD
56	2019-20			Const. of C.C. road from Sunabeda Village to market 150mtr.	Sunabeda	1	7.50	7.50	120	80	40	CBDA	CCD
59	2019-20			Imp. Of road from Jharlam to S.N.pur 1 km	Jharlam	1	8.00	8.00				CBDA	CCD
60	2019-20			Const. of RCC Culvert at Jamgaon (3x3x7.5)	Jamgaon	1	7.50	7.50				CBDA	CCD
61	2019-20			Sub-total				31.00					
62	2019-20		Electrification	Installation of Solar Power Plant	Koked	1	1.00	1.00	43	21	22	CBDA/O REDA	CCD
63	2019-20			Installation of Solar Power Plant	Jalmandei	1	1.00	1.00	113	62	51	CBDA/O REDA	CCD
64	2019-20			Installation of Solar Power Plant	S.N.Pur	1	1.00	1.00	31	17	14	CBDA/O REDA	CCD
65	2019-20			Maintanance of Solar Power Plant	Project area			2.00	2.00				CBDA/O REDA
66	2019-20			Sub-total				5.00					
67	2019-20	Total						40.12					
73	2019-20	Sustainable Livelihood Project	Irrigation	Const. Of WHS Cherechuan khal	Cherechuan Khol	1	6.00	6.00	30	20	10	CBDA	CCD
74	2019-20			Const. of Pond at Badakamunda at Junapani	Junapani	1	5.00	5.00	25	15	10	CBDA	CCD
76	2019-20			Repair & Renovation of Kachimunda Check Dam at Sunabeda	Sunabeda	1	5.00	5.00	30	20	10	CBDA	CCD
77	2019-20			Sub-total				16.00					
78	2019-20		Land Development										
79	2019-20			Sub-total				0.00					
86	2019-20		Horticulture	Supply Potato Seeds 40 acre @ 32000/-	Project area	35Acres.	0.32	11.20	50	40	10	Horticulture	CCD
87	2019-20			Sub-total				11.20					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
88	2019-20		Agriculture										
92	2019-20			Sub-total				0.00					
93	2019-20		Animal Husbandry	Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.08	0.80	130	0	130	CDVO / CBDA	CCD
94	2019-20			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc.@ 6375/= per unit	Project area	10 units	0.06375	0.64	150	0	150	CDVO / CBDA	CCD
95	2019-20			Sub-total				1.44					
96	2019-20		Market Link	Construction & Repair of Market Pindi			2.00	2.00	0	0	0	CBDA	CCD
97	2019-20			Sub-total				2.00					
98	2019-20		Social Security			0		0.00	0	0	0		
99	2019-20			Sub-total				0.00					
101	2019-20		Promotion of SHG	Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Project area	5	0.50	2.50	70	0	70	CBDA	CCD
103	2019-20			Sub-total				2.50					
104	2019-20		Total					33.14					
105	2019-20			Development of folk literature (Supplementary and its publication)	Project area		5.00	5.00				SCSTRT I	CCD
106	2019-20			Documentation of prestile cultureelectronic/ print mode	Project area		5.00	5.00				CBDA	CCD
107	2019-20			Const. of Sadarghar	Sunabeda	1	2.00	2.00				CBDA	CCD
108	2019-20			Const. of Sadarghar	Godbhatta	1	2.00	2.00				CBDA	CCD
109	2019-20			Const. of Sadarghar	Salepada	1	2.00	2.00				CBDA	CCD
110	2019-20			Const. of Sadarghar	Cherechuan Khol	1	2.00	2.00				CBDA	CCD
111	2019-20			Awareness Camp	Project area	5	0.05	0.25	1146	599	547	CBDA	CCD
112	2019-20			Assistance for cultural activities	Project area	1	1.00	1.00	120	52	68	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
113	2019-20	Conservation of Culture		Sponsoring of cultural troupes for participation at District / State / National Programme	Project area	1	10.00	10.00				CBDA	CCD	
114	2019-20			Exposure visit to other Micro Project Area		1	2.00	2.00				CBDA	CCD	
115	2019-20			I. Traditional Dress , Musical Instrument	Project area	1	5.00	5.00				CBDA	CCD	
116	2019-20			Audio visual Dance & Music	Project area	1	5.00	5.00				CBDA	CCD	
117	2019-20			Games & Sports annual	Project area	1	2.00	2.00				CBDA	CCD	
118	2019-20			Languages Primer / Resource Book (Dictionary, Folklore, Languages Primers, Training hand books)	Project area			1.00	1.00				CBDA	CCD
119	2019-20			Maintanance pf Museum	Project area	LS	3	3.00					CBDA	CCD
120	2019-20			Total					47.25					
122	2019-20	Capacity Building		Data Entry Operator Training 3 month 10th pass	Project area	5	0.25	1.25	5	3	2	CBDA	CCD	
123	2019-20			Hospiality Training 10th pass (3 month)	Project area	6	0.24	1.42	6	2	4	CBDA	CCD	
124	2019-20			Driver-cum Peon Traning 8th pass 3 nonth	Project area	5	0.23	1.16	5	5	0	CBDA	CCD	
125	2019-20			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	5	0.05	0.25	5	5	0	CBDA	CCD	
126	2019-20			Engagaement of an ANM in Girls Educational complex, Salepada @ Rs.10000 PM	Salepada	1	0.10	1.20	1	0	1	CBDA	CCD	
127	2019-20		Total					5.28						
128	2019-20	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Hiring of vehicles for field visit	Project area	1		2.00	0	0	0	CBDA	CCD	
129	2019-20			Involvement of NGO				1.50					CBDA	CCD
131				Project Management / Monitoring Expenses	CBDA			1.00					CBDA	CCD
133	2019-20			Exhibition of State and Dist.level			1	2	2.00	0	0	0	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
134	2019-20			Office Maintainance & Administrative Cost of Micro Project 2% of total CCD	CBDA			5.13				CBDA	CCD	
135	2019-20		Total					11.63						
136	2019-20	TOTAL							261.52					
1	2020-21	Social Sector	Education	Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Salepada	250 girls students	800 Per students per month							
					Differential Amount			21.25	250		250	CBDA	CCD	
2	2020-21			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Salepada	250 girls students	900 per annum							
					Differential Amount			0.75	250		250	CBDA	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
5	2020-21			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month						
					Differential Amount			1.50	250		250	CBDA	CCD
7	2020-21			Honorarium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Girls Edn. Complex, Salepada	250 girls students	As per CCD Plan Norm						
					Differential Amount			21.02	250		250	CBDA	CCD
8	2020-21			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Salepada	250 girls students	7500 per month	0.75	250		250	CBDA	CCD
9	2020-21			Electricity & Water supply Charges (generator maintainance)	Girls Edn. Complex, Salepada	250 girls students	per annum						
					Differential Amount			1.50	250		250	CBDA	CCD
10	2020-21			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Salepada	250 girls students	750 per annum						
					Differential Amount			0.60	250		250	CBDA	CCD
11	2020-21			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.)@ Rs.500 X 250	Girls Edn. Complex, Salepada	250 girls students	500 per annum						
					Differential Amount			0.41	250		250	CBDA	CCD
12	2020-21			Miscellaneous including Toiletries etc per annum student (Rs.600 X 134)(1000 X 116)	Girls Edn. Complex, Salepada	250 girls students	600 per annum						
					Differential Amount			1.14	250		250	CBDA	CCD
13	2020-21			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Salepada	250 girls students	150 per annum						
					Differential Amount			0.12	250		250	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
14	2020-21			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Salepada	250 girls students	2000 per annum						
					Differential Amount			1.62	250		250	CBDA	CCD
16	2020-21			Financial Provision for the student interested in passing Matriculation through NIOS @ 25000/= each	Project area	25	0.25	6.25	25	15	10	CBDA	CCD
18	2020-21			Maintanance Allowance including mess charges @800/- per student per 10 month	Boys E.C. Sunabeda	250 boys students	800 Per students per month	20.00	250	250		CBDA	CCD
19	2020-21			3 sets of Uniform per annum @ Rs.900/Student. 900 X 250	Boys Edn. Complex, Sunabeda	250 boys students	900 per annum	2.25	250	250	0	CBDA	CCD
20	2020-21			Cash Stipend for availing tution / coaching @ Rs. 100/- per Boys per month Primary (for 12 months)(Rs.100 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	0	CBDA	CCD
21	2020-21			Course book/Stationary & other Educational matters @ Rs.50.00/student per month for 12 months (50 X 12 X250)	Boys Edn. Complex, Sunabeda	250 Boys students	50 per students per month	1.50	250	250	0	CBDA	CCD
22	2020-21			Examination Fees @ Rs.50/student(50 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	50 per annum	0.125	250	250	0	CBDA	CCD
23	2020-21			Honorarium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Boys Edn. Complex, Sunabeda	250 boys students	As per CCD Plan Norm	17.26	250	250	0	CBDA	CCD
24	2020-21			Computer Education Teacher @ 7500 per month for 10 month	Boys Edn. Complex, Sunabeda	250 Boys students	7500 per month	0.75	250	250	0	CBDA	CCD
25	2020-21			Vocational /Skill Development Training	Boys Edn. Complex, Sunabeda	250 boys students	400 per annum	1.00	250	250	0	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
26	2020-21			Electricity & Water supply Charges (generator maintainance)	Boys Edn. Complex, Sunabeda	250 boys students	LS	2.00	250	250	0	CBDA	CCD
27	2020-21			Medical Care / Contigency @ Rs.750/per nos per annum. (750 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	750 per annum	1.875	250	250	0	CBDA	CCD
28	2020-21			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.)@ Rs.500 X 250	Boys Edn. Complex, Sunabeda	250 boys students	500 per annum	1.25	250	250	0	CBDA	CCD
29	2020-21			Miscellaneous including Toiletries etc per annum student (Rs.600 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	600 per annum	1.50	250	250	0	CBDA	CCD
30	2020-21			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	150 per annum	0.3750	250	250	0	CBDA	CCD
31	2020-21			Tour & Campus @ Rs.2000/nos(2000 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	2000 per annum	5.00	250	250	0	CBDA	CCD
32	2020-21			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Boy Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	250	CBDA	CCD
33	2020-21			Sub-total				117.80					
34	2020-21		Health & Nutrition	Provision of Special Mobile Health Unit	Sunabeda	1		5.00	2378	1220	1148	Health / CBDA	CCD
35	2020-21			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	0.5	2.00	1200	700	500	CBDA/H health dept.	CCD
36	2020-21			Maintenance Creation of village Herbal gardern (Oshahabakhri)	Sunabeda	1	1.4	1.40	600	400	200	CBDA	CCD
38	2020-21			Yearly Sickle Cell Screening of all children (0-14Years)	Project area	200	0.001	0.20				Micro project	CCD
41	2020-21			Construction of compost pit-cum dustbin to every HH @ 2000/= rest-75	Project area	75	0.02	1.50	75	60	15	CBDA	CCD
42	2020-21			Sub-total				10.10					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
43	2020-21		Drinking Water & Sanitation	Repairing of Tube well	Project area	10	0.3	3.00	28	18	10	CBDA	CCD
47	2020-21			Sub-total				3.00					
48	2020-21		Total					130.90					
50	2020-21	Infrastructure	Housing	Provision of Chuktia Bhunjia House in traditional look @ Rs.1.04 lakh each (22%)	Project area		0.23	6.86				CBDA	CCD
51	2020-21			Sub-total				6.86					
54	2020-21		Connectivity	Const. of C.C. road from Devaghar to Aganwadi centre at Godbhatta 100 mtr.	Godbhatta	1	5.00	5.00	240	122	118	CBDA	CCD
55	2020-21			Const. of C.C. road from Godbhatta to Pahariapada 150mtr	Godbhatta	1	7.50	7.50	240	122	118	CBDA	CCD
58	2020-21			Const. of C.C. road at Cherechuan khol 100 mtr	Cherechuan Khol	1	5.00	5.00	45	25	20	CBDA	CCD
60	2020-21			Sub-total				17.50					
61	2020-21		Electrification	Maintanance of Solar Power Plant	Project area		6.00	6.00	0	0	0	CBDA	CCD
62	2020-21			Sub-total				6.00					
63	2020-21		Total					30.36					
67	2020-21	Sustainable Livelihood Project	Irrigation	Const. of Pond at Dharnimunda Jamgaon (30x30x3m)	Jamgaon	1	5.00	5.00	146	70	76	CBDA	CCD
69	2020-21			Sub-total				5.00					
70	2020-21		Land Development										
71	2020-21			Sub-total				0.00					
72	2020-21		Horticulture										
79	2020-21			Sub-total				0.00					
80	2020-21		Agriculture										
84	2020-21			Sub-total				0.00					
85	2020-21		Animal	Promotion of Duckery @ 8000/= per unit	Project area	10 units		0.80	130	0	130	Animal husbandry	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
86	2020-21		Husbandry	Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc. @ 6375/= per unit	Project area	10 units		0.64	150	0	150	Animal husbandry	CCD
87	2020-21			Sub-total				1.44					
88	2020-21		Market Link	Construction & Repair of Market Pindi				1.50	0	0	0	CBDA	CCD
89	2020-21			Sub-total				1.50					
90	2020-21		Social Security					0.00	0	0	0		
91	2020-21			Sub-total				0.00					
93	2020-21	Promotion of SHG		Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Project area	5	0.50	2.50	70	0	70	CBDA	CCD
95	2020-21			Sub-total				2.50					
96	2020-21		Total					10.44					
97	2020-21			Maintanance of Museum	Project area			3.00				CBDA	CCD
98	2020-21			Development of folk literature (Supplementary and its publication)	Project area		5.00	5.00				SCSTRT I	CCD
99	2020-21			Documentation of prestile culture electronic/ print mode	Project area		5.00	5.00				CBDA	CCD
100	2020-21			Const. of Sadarghar	Sunabeda	1	2.00	2.00				CBDA	CCD
101	2020-21			Const. of Sadarghar	Godbhata	1	2.00	2.00				CBDA	CCD
102	2020-21			Const. of Sadarghar	Salepada	1	2.00	2.00				CBDA	CCD
103	2020-21			Const. of Sadarghar	Cherechuan Khol	1	2.00	2.00				CBDA	CCD
104	2020-21			Awareness Camp	Project area	5	0.05	0.25	1146	599	547	CBDA	CCD
105	2020-21			Assistance for cultural activities	Project area	1	1.00	1.00	120	52	68	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
106	2020-21			Sponsoring of cultural troupes for participation at District / State / National Programme	Project area	1	10.00	10.00				CBDA	CCD
107	2020-21			Exposure visit to other Micro Project Area		1	2.00	2.00				CBDA	CCD
108	2020-21			I. Traditional Dress, Musical Instrument	Project area	1	5.00	5.00				CBDA	CCD
109	2020-21			Audio visual Dance & Music	Project area	1	5.00	5.00				CBDA	CCD
110	2020-21			Games & Sports annual	Project area	1	2.00	2.00				CBDA	CCD
111	2020-21			Languages Primer / Resource Book (Dictionary, Folklore, Languages Primers, Training hand books)	Project area		1.00	1.00				CBDA	CCD
112	2020-21		Total					47.25					
115	2020-21	Capacity Building		computer Hardwere and Networking Traning 10th pass (2 Month)	Project area	5	0.174	0.87	5	5	0	CBDA	CCD
116	2020-21			Laptop Repairing Training 8th pass (2 month)	Project area	5	0.174	0.87	5	5	0	CBDA	CCD
118	2020-21		Total					1.74					
120	2020-21			Engagaement of a Pharmacist in Boys Educational complex, Sunabeda @ Rs.10000 PM	Sunabeda	1	0.10	1.20	1	1	0	CBDA	CCD
121				Project Management / Monitoring Expenses	CBDA			1.00				CBDA	CCD
123	2020-21	Project Management /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication		Engagaement of an ANM in Girls Educational complex, Salepada @ Rs.10000 PM	Salepada	1	0.10	1.20	1	0	1	CBDA	CCD
124	2020-21			Hiring of vehicle@30000/pm	Project area	1	0.30	3.60	0	0	0	CBDA	CCD
125	2020-21			Exhibition of State and Dist.level	CBDA	2		5.00	0	0	0	CBDA	CCD
126	2020-21			Office Maintainance & Administrative Cost of Micro Project 2% of total CCD	CBDA			4.65				CBDA	CCD
127	2020-21		Total					16.65					
128	2020-21			TOTAL				237.34					

5 % of
CCD 34.01

SDA CCD

PART - VI

**Year, Sector & Sub-sector wise Abstract of CCD Plan for Chuktia Bhunjia Development Agency, Sonabeda, Nuapada
(Based on Priorities indicated in Part-V)**

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	CHUKTIA BHUNJIA	Social Sector	Education	61.77	257.09	147.69	115.90	117.80	700.24
2			Health & Nutrition	7.70	10.78	9.60	8.20	10.10	46.38
3			Drinking Water & Sanitation	0.00	0.00	0.00	0.00	3.00	3.00
4			Total	69.47	267.87	157.29	124.10	130.90	749.62
5		Infrastructure	Housing	10.30	6.86	4.58	4.12	6.86	32.72
6			Connectivity	17.40	84.50	25.60	31.00	17.50	176.00
7			Electrification	15.50	3.00	4.00	5.00	6.00	33.50
8			Total	43.20	94.36	34.18	40.12	30.36	242.22
9		Sustainable livelihood Development	Irrigation	9.00	40.00	23.00	16.00	5.00	93.00
10			Land Development	0.00	8.00	0.00	0.00	0.00	8.00
11			Horticulture	22.40	0.00	12.80	11.20	0.00	46.40
12			Agriculture	0.00	5.00	0.00	0.00	0.00	5.00
13			Animal Husbandry	1.76	1.57	1.58	1.44	1.44	7.79
14			Market Link	16.00	2.00	2.00	2.00	1.50	23.50
15			Social Security	0.52	0.00	0.00	0.00	0.00	0.52
16			Promotion of SHG	2.50	2.50	5.00	2.50	2.50	15.00
17		Total	52.18	59.07	44.38	33.14	10.44	199.21	
18		Conservation of Culture	36.25	119.25	44.25	47.25	47.25	294.25	
19		Capacity Building	10.08	5.44	9.89	5.28	1.74	32.43	
20		Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication	11.98	23.36	19.65	11.63	16.65	83.27	
21		Grand Total	223.16	569.35	309.64	261.52	237.34	1601.01	

PART - VI
CCD Plan for Chuktia Bhunjia, CBDA, Sunabeda, Nuapada, Odisha for the Five-Year (2016-21)
(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiares (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	Social Sector	Education	Beautification of school campous(Playing equipments,garden) E.C Girls Hostel	sunabeda		LS	10.00	250	250		CBDA	CCD
2	2016-17			Differential amount of Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Salepada	250 girls students	800 Per students per month	21.25					CCD
3	2016-17			Differential amount of 3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Salepada	250 girls students	900 per annum	0.75					CCD
4	2016-17			Differential amount of Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	1.50					CCD
5	2016-17			Differential amount of Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Girls Edn. Complex, Salepada	250 girls students	As per CCD Plan Norm	14.354					CCD
6	2016-17			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Salepada	250 girls students	7500 per month	0.75	250		250	CBDA	CCD
7	2016-17			Differential amount of Electricity & Water supply Charges (generator maintainance)	Girls Edn. Complex, Salepada	250 girls students	LS	1.50					CCD
8	2016-17			Differential amount of Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Salepada	250 girls students	750 per annum	0.600					CCD
9	2016-17			Differential amount of Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 250	Girls Edn. Complex, Salepada	250 girls students	500 per annum	0.41					CCD
10	2016-17			Differential amount of Miscellaneous including Toiletries etc per annum student (Rs.600 X 134)(1000 X 116)	Girls Edn. Complex, Salepada	250 girls students	600 per annum	1.16					CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
11	2016-17			Differential amount of PTA / Sports Function / Cultural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Salepada	250 girls students	150 per annum	0.1216					CCD
12	2016-17			Differential amount of Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Salepada	250 girls students	2000 per annum	1.62					CCD
13	2016-17			Const. of Boundary wall Educational Complex Salepada 50 RM @3000/-	Girls Edn. Complex, Salepada	250 Ggirls students	3000	1.50	250		250	CBDA	CCD
14	2016-17			Financial Provision for the student interested in passing Matriculation through NIOS @ 25000/= each	Project area	25	0.25	6.2500	25	15	10	CBDA	CCD
15	2016-17			Sub-total				61.77					
16	2016-17		Health & Nutrition	Provision of Special Mobile Health Unit	Sunabeda	1	5.00	5.00	2378	1220	1148	DBDA	CCD
17	2016-17			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	12	0.2	2.40	2378	1220	1148	CBDA	CCD
18	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	14	300	0.001	0.30	2378.00	1120	1148	MP HFV	CCD
19	2016-17			Sub-total				7.70					
20	2016-17		Drinking Water & Sanitation					0.00					
21	2016-17			Sub-total				0.00					
22	2016-17			Total				69.47					
23	2016-17	Infrastructure	Housing	Const. of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (22%)			0.23	10.30				CBDA	CCD
24	2016-17			Sub-total				10.30					
25	2016-17		Connectivity	Imp. Of road from Jhankarpada to Gambhirpada. 1.30 km	Jamgaon	1	10.40	10.40	147	69	78	CBDA	CCD
26	2016-17			Const. of Cement Concrete Road with guardwall (100 mtr.) (0.50mtrx1.0m) 80mtr Guard wall @2500/-	Salepada	1	7.00	7.00	214	112	102	CBDA	CCD
27	2016-17			Sub-total				17.40					
28	2016-17		Electrification	Solar power plant to educatinal complex at Salepada forGirls (street light) @ 50000/-each	Salepada	10	0.50	5.00	250	0	250	MicroProject/ OREDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
29	2016-17			Installation solar electrification plant in village to illuminate houses @50000/- each	S.N pur, jharlam, Bhaosil	21	0.50	10.50	294	152	142	MicroProject/ OREDA	CCD
30	2016-17			Sub-total				15.50					
31	2016-17			Total				43.20					
32	2016-17	Sustainable Livelihood	Irrigation	Construction of Jonk WHS at Sunabeda (30x30x3)	Sunabeda	1	6.00	6.00	60			CBDA	CCD
33	2016-17			Renovation of Dharani bandh (30x30x3)	Jamgaon	1	3.00	3.00	50				CBDA
34	2016-17			Sub-total				9.00					
35	2016-17		Land Development					0.00					
36	2016-17			Sub-total				0.00					
37	2016-17		Horticulture	Supply Potato Seeds 70 acre @ 32000/-	Project area	70Acres.	0.32000	22.40	140	140	0	Micro Project	CCD
38	2016-17			Sub-total				22.40					
39	2016-17		Agriculture					0.00					
40	2016-17			Sub-total				0.00					
41	2016-17		Animal Husbandry	Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.08	0.80	120	30	90	CBDA	CCD
42	2016-17			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc.@ 6425/= per unit	Project area	15 units	0.06425	0.9638	150	0	150	CBDA	CCD
43	2016-17			Sub-total				1.76					
44	2016-17		Market Link	Construction & Repair of Market Pindi	sunabeda	8	2.00	16.00	0	0	0	CBDA	CCD
45	2016-17			Sub-total				16.00					
46	2016-17		Social Security	AamAdmi Bima Yojna(AABY)	Project area	519	0.001	0.52	519	500	19	CBDA	CCD
47	2016-17			Sub-total				0.52					
48	2016-17		Promotion of SHG	Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Bhaosil, Salepada, Jalmadei, Sonbaheli	5	0.5	2.50	60	0	60	CBDA	CCD
49	2016-17			Sub-total				2.50					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
50	2016-17	Total						52.18					
51	2016-17	Conservation of Culture		Development of folk literature (Supplementary and its publication)	Project area		5.00	5.00				SCSTRTI	CCD
52	2016-17			Documentation of pre-stile culture electronic/ print mode	Project area		5.00	5.00				CBDA	CCD
53	2016-17			Awareness Camp	Project area	5	0.05	0.25	1146	599	547	CBDA	CCD
54	2016-17			Assistance for cultural activities	Project area	1	1.00	1.00	120	52	68	CBDA	CCD
55	2016-17			Sponsoring of cultural troupes for participation at District / State / National Programme	Project area	1	10.00	10.00				CBDA	CCD
56	2016-17			Exposure visit to other Micro Project Area		1	20.00	2.00				CBDA	CCD
57	2016-17			I. Traditional Dress , Musical Instrument,D	Project area	1	5.00	5.00				CBDA	CCD
58	2016-17			Audio visual Dance & Music	Project area	1	5.00	5.00				CBDA	CCD
59	2016-17			Games & Sports annual	Project area	1	2.00	2.00				CBDA	CCD
60	2016-17			Languages Primer / Resource Book (Dictionary, Folklore, Languages Primers, Training hand books)	Project area		1.00	1.00				CBDA	CCD
61	2016-17	Total						36.25					
62	2016-17	Capacity Building		Basic Electrician 8th pass (3 month @7900/-month)	Project area	10	0.237	2.370	10	10		CBDA	CCD
63	2016-17			welder Training 8th pass (3 month)	Project area	5	0.2535	1.27	5	5		CBDA	CCD
64	2016-17			Plumber Training 5th pass (2 month)	Project area	5	0.1575	0.79	5	5		CBDA	CCD
65	2016-17			Sewing machine operator Training 5th pass (3 month)	Project area	10	0.24525	2.45	10	2	8	CBDA	CCD
66	2016-17			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	5	0.05	0.25	5	5	0	CBDA	CCD
67	2016-17			Imparting Production oriented training like farming training, bee keeping etc.	Project area	6	0.05	0.30	150	100	50	CBDA	CCD
68	2016-17			Engagement of an ANM in Educational complex, Salepada @ Rs.10000 PM	Salepada	1	0.10	1.20	1	0	1	CBDA	CCD
69	2016-17			Imparting horticultural trainings like food processing, grafting etc.	Project area	10	0.025	0.25	250	150	100	CBDA	CCD
70	2016-17			Special Training Programmes for 31 nos of HSC Pass and higher educated PTG candidates for posting as Teachers at Educational Complex @ Rs.10000 each	Project area	12	0.10	1.20	12	7	5	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
71	2016-17	Total						10.08						
72	2016-17	Project Management /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication		Hiring of vehicles for field visit @ 30000/= PM	Project area	1	0.30	3.60	1	1	0	CBDA	CCD	
73	2016-17			Project Management / Monitoring Expenses				1.00				CBDA	CCD	
74	2016-17			Exhibition of State and Dist.level	CBDA	1		3.00	0	0	0	CBDA	CCD	
75	2016-17			Office Maintainance & Administrative Cost of Micro Project 2% of total CCD	CBDA			4.38				CBDA	CCD	
76	2016-17	Total						11.98						
77	2016-17	Grand T O T A L							223.16					
1	2016-17	Social Sector	Education	Construction of additional 4 nos class room of Girls Educational complex (3000 sqft per Rs1350/-)	Salepada	1	0.135	40.50				CBDA	CCD	
2	2016-17			Construction of Toilets bathing platform at Girls education complex, Salepada	Salepada	20 nos	1.00 per unit	20.00	250	250		CBDA	CCD	
3	2016-17			Beautification of school campous(Playing equipments,garden)	sunabeda		LS	10.00	250	250		CBDA	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
4	2016-17			Maintenance Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Salepada	250 girls students	800 Per students per month	18.75	250		250	CBDA	MOTA
													CCD
5	2016-17			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Salepada	250 girls students	900 per annum	2.25	250		250	CBDA	MOTA
													CCD
6	2016-17			Cash Stipend for availing tuition / coaching @ Rs. 100/- per Girls per month Primary (for 12 months)(Rs.100 X 200)	Girls Edn. Complex, Salepada	200 girls students	100 per students per month	2.40	250		250	CBDA	MoTA
7	2016-17			Cash Stipend for availing tuition / coaching @ Rs. 100/- per Girls per month secondary / Middle (for 12 months)(Rs.200 X 50)	Girls Edn. Complex, Salepada	50 girls students	20 per students per month	1.20	250		250	CBDA	MOTA
8	2016-17			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	1.50	250		250	CBDA	MOTA
													CCD
9	2016-17			Examination Fees @ Rs.100/student(100 X 250)	Girls Edn. Complex, Salepada	250 girls students	100 per annum	0.25	250		250	CBDA	MoTA
10	2016-17			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Girls Edn. Complex, Salepada	250 girls students	As per CCD Plan Norm	6.828	250		250	CBDA	MOTA
													CCD
11	2016-17			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Salepada	250 girls students	7500 per month	0.75	250		250	CBDA	CCD
12	2016-17			Electricity & Water supply Charges (generator maintainance)	Girls Edn. Complex, Salepada	250 girls students	LS	0.50	250		250	CBDA	MOTA
													CCD
13	2016-17			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Salepada	250 girls students	750 per annum	1.28	250		250	CBDA	MOTA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
					Differential Amount			0.60					CCD
14	2016-17			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Girls Edn. Complex, Salepada	250 girls students	500 per annum	0.84	250		250	CBDA	MOTA
					Differential Amount			0.41					CCD
15	2016-17			Miscellaneous including Toiletries etc per annum student (Rs.600 X 134)(1000 X 116)	Girls Edn. Complex, Salepada	250 girls students	600 per annum	0.80	250		250	CBDA	MOTA
					Differential Amount			1.16					CCD
16	2016-17			PTA / Sports Function / Cultural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Salepada	250 girls students	150 per annum	0.25	250		250	CBDA	MOTA
					Differential Amount			0.12					CCD
17	2016-17			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Salepada	250 girls students	2000 per annum	3.38	250		250	CBDA	MOTA
					Differential Amount			1.62					CCD
18	2016-17			Incentives to each Girls Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	3.00	250		250	CBDA	MOTA
19	2016-17			Financial Provision for the student interested in passing Matriculation through NIOS @ 25000/= each	Project area	25	0.25	6.2500	25	15	10	CBDA	CCD
20	2016-17			Construction of Gyanmandir at Koked	Koked	1	7.50	7.50	50	30	20	CBDA	CCD
21	2016-17			Boundary wall of girls educational complex 400 rm @3000/-	salepada	1	12.00	12.00	250	0	250	CBDA	CCD
22	2016-17			Completion of dining hall at girls edu complex	salepada	1	5.00	5.00	250		250	CBDA	CCD
23	2016-17			Over head tank at girls educational complex, Salepada	salepada	1	10.00	10.00	250		250	CBDA	CCD
24	2016-17			Building repair and maintainance / non requiring Boys educational Complex At Sunabeda	Sunabeda Boys E.C, Sunabeda	1	2.00	2.00	250	250		CBDA	CCD
25	2016-17			Construction of additional 4 nos class room of Boys Educational complex (3000 sqft per Rs1350/-)	Sunabeda	1	0.0135	40.50	250	250	0	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
26	2016-17			Maintanance Allowance including mess charges @800/- per student per 10 month	Boys E.C. Sunabeda	250 boys students	800 Per students per month	20.00	250	250		CBDA	CCD
27	2016-17			3 sets of Uniform per annum @ Rs.900/Student. 900 X 250	Boys Edn. Complex, Sunabeda	250 boys students	900 per annum	2.25	250	250	0	CBDA	CCD
28	2016-17			Cash Stipend for availing tution / coaching @ Rs. 100/- per Boys per month Primary (for 12 months)(Rs.100 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	0	CBDA	CCD
29	2016-17			Course book/Stationary & other Educational matters @ Rs.50.00/student per month for 12 months (50 X 12 X250)	Boys Edn. Complex, Sunabeda	250 Boys students	50 per students per month	1.50	250	250	0	CBDA	CCD
30	2016-17			Examination Fees @ Rs.50/student(50 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	50 per annum	0.125	250	250	0	CBDA	CCD
31	2016-17			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Boys Edn. Complex, Sunabeda	250 boys students	As per CCD Plan Norm	14.26	250	250	0	CBDA	CCD
32	2016-17			Computer Education Teacher @ 7500 per month for 10 month	Boys Edn. Complex, Sunabeda	250 Boys students	7500 per month	0.75	250	250	0	CBDA	CCD
33	2016-17			Vocational /Skill Development Training	Boys Edn. Complex, Sunabeda	250 boys students	400 per annum	1.00	250	250	0	CBDA	CCD
34	2016-17			Electricity & Water supply Charges (generator maintanance)	Boys Edn. Complex, Sunabeda	250 boys students	LS	2.00	250	250	0	CBDA	CCD
35	2016-17			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	750 per annum	1.875	250	250	0	CBDA	CCD
36	2016-17			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Boys Edn. Complex, Sunabeda	250 boys students	500 per annum	1.25	250	250	0	CBDA	CCD
37	2016-17			Miscellaneous including Toiletries etc per annum student (Rs.600 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	600 per annum	1.50	250	250	0	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
38	2016-17			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	150 per annum	0.3750	250	250	0	CBDA	CCD
39	2016-17			Tour & Campus @ Rs.2000/nos(2000 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	2000 per annum	5.00	250	250	0	CBDA	CCD
40	2016-17			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Boy Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	250	CBDA	CCD
41	2016-17			Sub-total				300.33					
42	2016-17		Health & Nutrition	Provision of Special Mobile Health Unit	Sunabeda	1	5.00	5.00	2378	1220	1148	CBDA	CCD
43	2016-17			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	0.50	2.00	1200	700	500	Health dept/CBDA	CCD
44	2016-17			Construction of compost pit-cum dustbin to every HH @ 2000/= Gadbhata-62, Salepada-59, Junapani=58	Gadbhata, Salepada, Junapani	179	0.02	3.58	179	150	29	CBDA	CCD
45	2016-17			Mapping of Health, Nutrition & Social infrastructure in Micro Project Areas	14 villages	LS	LS	1.00	622	422	200	MP (Unicef support)	UNICEF(H&FW)
46	2016-17			State Level Refresher of Key Micro Project Officials on community mobilization and immunization(2 days)	Project area	6	0.03	0.18				SCSTRTI (Unicef support)	UNICEF(H&FW)
47	2016-17			Project Level Refresher of Key Micro Project Officials oncommunity mobilization and immunization(2days)	Project area	20	0.007	0.14				MP (Unicef support)	UNICEF(H&FW)
48	2016-17			Monthly review of Micro Projects by the Collector	Project area	12	0.005	0.06				MP (Unicef support)	UNICEF(H&FW)
49	2016-17			Yearly Sicklec cell Screening of all children (0-14Years)	14 villages	200	0.001	0.2				MP	CCD
50	2016-17			Half yearly third party monitoring ofProgramme Indicators , Sharing of findings and action plan finalisation	14 villages	LS	LS	0.5				MP (Unicef support)	UNICEF(H&FW)
51	2016-17			Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Microprojects	14 villages	LS	LS	3				MP (Unicef support)	UNICEF(H&FW)
52	2016-17				Sub-total				15.66				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
53	2016-17		Drinking Water & Sanitation	Pipe water supply over head tank at Junapani village	Juanapani	1		10.00	140	80	60	RWSS	R D (RWSS)	
54	2016-17			Pipe water supply over head tank at Chhinmundi	Chhinmundi	1		10.00	47	20	27	RWSS	R D (RWSS)	
55	2016-17			Pipe water supply over head tank at Jsalepada village	Salepada	1		10.00	36	20	16	RWSS	R D (RWSS)	
56	2016-17			Const. of Latrine & Bathroom	Sonbahali, Salepada,	45	0.2	9.00					RWSS	R D (RWSS)
57	2016-17			Tube well	5 village	5	1.25	6.25					CBDA	Article 275 (I)
58	2016-17				Sub total				45.25					
59	2016-17	Total						361.24						
60	2016-17	Infrastructure	Housing	Const. of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (78%) PR	Project area	30	0.81	24.34	30			CBDA	P.R. Dept.	
61	2016-17			Const. of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (22%) CCD			0.23	6.86						CBDA
62	2016-17			Total				31.20						
63	2016-17		Connectivity	Const. of Concrete Road From Bazer chhock to Sunadei Mandir-100m	Sunabeda	1	5.00	5.00	563	310	253	CBDA	Article 275 (I)	
64	2016-17			Imp. Of road from Sonbahali to Kelbeda 1km @ 8.00 lakhs with R.C.C culvert work @5.50 lakhs	Sonbahali	1	13.50	13.50	118	54	64	CBDA	CCD	
65	2016-17			Const. of Concrete Road at School chowk to Pipalpada at sunabeda 100 mtr	Sunabeda	1	5.00	5.00	563	310	253	CBDA	Article 275 (I)	
66	2016-17			Imp. Of road from Koked to Maniaguda. 1.50 km	Koked	1	12.00	12.00	43	21	22	CBDA	CCD	
67	2016-17			Const.of C.C. road from Chhinmundi to Khajuribandh 200mtr	Chhinmundi	1	10.00	10.00	133	67	66	CBDA	CCD	
68	2016-17			Const. of Cement Concrete Road in village Rajakendupada 80mtr	Bhaosil	1	4.00	4.00	200	102	98	CBDA	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
69	2016-17			Const. of RCC Culvert Dhobaghat Salepada (10mtr. Medium size)	Salepada	1	20.00	20.00	214	112	102	CBDA	CCD
70	2016-17			Const. of C.c. road Barik Chhowk to Pujari Chhowk at Sunabeda 100m.	sunabeda	1	5.00	5.00	200	102	98	CBDA	CCD
71	2016-17			Const. of C.C. Road from Educational Complex to Chungripada at Salepada 150 mtr	Salepada	1	7.50	7.50	134	90	44	P.R. Deptt.	P.R. Dept.
72	2016-17			Imp. Of road from Sonbahali to Koktapipal Chhowk 1km	Sonbahali	1	8.00	8.00	236	150	86	CBDA	Article 275 (I)
73	2016-17			Imp. Of road Juanapani to Thalipani with C.D 1km	Juanapani	1	10.00	10.00	563	310	253	CBDA	CCD
74	2016-17			Const. of road from Salepada to New school Building 200mtr.	Salepada	1	10.00	10.00	134	90	44	CBDA	CCD
75	2016-17			Const. of C.C. Road at Godbhatta to Koked 200 mtr	Godbhatta	1	10.00	10.00	110	60	50	CBDA	Article 275 (I)
76	2016-17			Sub-total				120.00					
77	2016-17		Electrification	Installation of Solar Power Plant	Jalmandei	2	0.50	1.00	58	50	8	CBDA/ OREDA	CCD
78	2016-17			Installation of Solar Power Plant	Bhaosil	2	0.50	1.00	32	25	7	CBDA/ OREDA	CCD
79	2016-17			Installation of Solar Power Plant	S, N, Pur	2	0.50	1.00	47	40	7	CBDA/ OREDA	CCD
80	2016-17			Sub-total				3.00					
81	2016-17	Total						154.20					
82	2016-17	Sust ainable Liveli hood	Irriga tion	Const. of Check Dam majadhara Chhinmundi 5 mtr.	Chhinmundi	1	10.00	10.00	30	20	10	CBDA	CCD
83	2016-17			Const. of WHS at Bhainshasor Bandh (30x30x3)	Suanbeda	1	6.00	6.00	25	20	5	MI / CBDA	WR/MI
84	2016-17			Masonry Canal from Kamarin Chuan to Dahisil	Sonbahali	1	8.00	8.00	25	20	5	MI	WR/MI

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
85	2016-17			Const. of Basnallah Check Dam At Sonbahali 5 mtr.	Sonbahali	1	10.00	10.00	50	30	20	CBDA	CCD
86	2016-17			Const. of Kebdiam Check Dam at Sunabeda 5mtr.	Sunabeda	1	10.00	10.00	55	30	25	CBDA	CCD
87	2016-17			Cosnt. Of Check Dam at Koked 5 mtr	Koked	1	10.00	10.00	25	20	5	CBDA	Article 275 (1)
88	2016-17			Const. of Check Dam Deochuan 5mtr.	Kutrabeda	1	10.00	10.00	20	15	5	CBDA	CCD
89	2016-17			Const. of WHS at Sonbahali	Sonbahali	1	6.00	6.00	20	15	5	CBDA	Article 275 (1)
90	2016-17			Sub-total				70.00					
91	2016-17		Land Development	Land development @ 20000/= per acre	Project area	40 acres	0.200	8.00	60	45	15	CBDA	CCD
92	2016-17			Sub-total				8.00					
93	2016-17		Hortic ulture	Supply of vegatable miny kids @ 32200/- per acre	14 Villages	25 Acrs.	0.322	8.0500	50	40	10	horticultur	Hortic ulture Deptt.
94	2016-17			Nutrition Garden.	Girls Educational Complex		1.00	1.0000	100	70	30	CBDA	SCA to TSP
95	2016-17			Mango Plantation with inter cropping mustard @ 39560 per acre	Micro Project	25 Acrs.	0.3956	9.8900	120	80	40	horticultur	Hortic ulture Deptt.
96	2016-17			Onion Cultivation 5 acre @ 12800/-	5 village	5 acre	0.1280	0.6400	60	45	15	horticultur	Hortic ulture Deptt.
97	2016-17			Banana Cultivation 3 acra @ 79052/-	3 village	3 acre	0.79052	2.37156	100	65	35	CBDA	SCA to TSP
98	2016-17			Guava cultivation 5 acre @27960/-	8 village	5 acre	0.2796	1.39800	70	50	20	horticultur	Hortic ulture Deptt.
99	2016-17			Supply Potato Seeds50 acre @ 32000/-	Project area	50Acrs.	0.32	16.0000	70	50	20	CBDA	Article 275 (1)
100	2016-17			Sub-total				39.35					
101	2016-17		Agric ulture	Promotion of SRI @ 3500/= per acre	Project area	25 acres	0.035	1.75	50	50	0	agricultur	Agri. Deptt.

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
102	2016-17			Cultivation of Arhar in large scale @ 5000/= per acre	Project area	60 acres	0.05	3.00	60	40	20	agricultur	Agri. Deptt.
103	2016-17			Promotion of hybrid Maize @ 5000/= per acre	Project area	50 acres	0.05	2.50	120	80	40	agricultur	Agri. Deptt.
104	2016-17			Provision of 100 Kothiguda as traditional grain storage @ Rs.0.05 each	Project area	100	0.05	5.00	100	100	20	CBDA	CCD
105	2016-17			Sub-total				12.25					
106	2016-17		Animal Husbandry	Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.08	0.8000	130	0	130	Vet. CBDA	CCD
107	2016-17			Animal health Camp	14 villages	7	0.20	1.4000				CBDA	SCA to TSP
108	2016-17			Promotion of Exotic Poultry Birds like Banaraj, Girial, RIR etc. @ 6375/= per unit	Project area	12 units		0.76500	150	0	150	Vet. CBDA	CCD
109	2016-17			Sub-total				2.97					
110	2016-17		Market Link	Construction & Repair of Market Pindi	Sunabed	8	2.00	2.00	0	0	0	CBDA	CCD
111	2016-17			Sub-total				2.00					
112	2016-17		Social Security	Janshree Bima Yojana for new families and renewal of old policies.	Project area			0.00	0	0	0		
113	2016-17			Sub-total				0.00					
114	2016-17		Promotion of SHG	Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Sunabeda, Gadhbhatta, Chhinmundi, Salepada	5	0.50	2.50	70	0	70	CBDA	CCD
115	2016-17			Promotion of Traditional Arrowroot cultivation and marketing - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow aromatic local Arrowroot & marketing	S.N.Pur, Chhinmundi, Gadhbhatta, Jharlam, Koked, Junapani	5	0.5	2.50	68	0	68	CBDA	SCA to TSP
116	2016-17			Supply of wodden oil extractor to 12 WSHGs @ Rs.0.15 lakhs/each	S.N.Pur, Chhinmundi, Gadhbhatta, Jharlam, Koked	12	0.15	1.80	150	0	150	CBDA	SCA to TSP

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
117	2016-17			Conservation and Promotion of Traditional Bamboo work, Necklessbeading, Carpentrym-Assistance to 10 WSHGs as RF @ 0.50 lakh - Salepada-2, Sonbaheli-2, Jamgaon-2 & Sunabeda-4	Ch,Khol. Chhinmundi, Kutrabeda, Jalmadei, Jamgaon	10	0.5	5.00	110	0	110	CBDA	Article 275 (1)	
118	2016-17			Sub-total				11.80						
119	2016-17	Total						146.36						
120	2016-17			Const.of Museum building and sale counter for MFP 5000sqft.	Sunabeda	1	45.00	45.00	662	325	337	CBDA	CCD	
121	2016-17	Con serv ation of		Internal decoration of museum	Salepada	1	30.00	30.00	120	80	40	CBDA	CCD	
122	2016-17			Development of folk literature (Supplementary and its publication)	Project area		5.00	5.00					SCSTRTI	CCD
123	2016-17			Documentation ofprestile cultureelectronic/ print mode	Project area		5.00	5.00					CBDA	CCD
124	2016-17			Const. of Sadarghar	S. N.Pur	1	2.00	2.00					CBDA	CCD
125	2016-17			Const. of Sadarghar	Koked	1	2.00	2.00					CBDA	CCD
126	2016-17			Const. of Sadarghar	Jharlam	1	2.00	2.00					CBDA	CCD
127	2016-17			Const. of Sadarghar	Jalmandei	1	2.00	2.00					CBDA	CCD
128	2016-17			Awareness Camp	Project area	5	0.05	0.25	1146	599	547		CBDA	CCD
129	2016-17			Assistance for cultural activities	Project area	1	1.00	1.00	120	52	68		CBDA	CCD
130	2016-17			Sponsoring of cultural troupes for participation at District / State / National Programme	Project area	1	10.00	10.00					CBDA	CCD
131	2016-17			Exposure visit to other Micro Project Area		1	20.00	2.00					CBDA	CCD
132	2016-17			I. Traditional Dress , Musical Instrument,D	Project area	1	5.00	5.00					CBDA	CCD
133	2016-17			Audio visual Dance & Music	Project area	1	5.00	5.00					CBDA	CCD
134	2016-17			Games & Sports annual	Project area	1	2.00	2.00					CBDA	CCD
135	2016-17			Languages Primer / Resource Book (Dictionary, Folklore, Languages Primers, Training hand books)	Project area		1.00	1.00					CBDA	CCD
136	2016-17	Total						119.25						

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
137	2016-17		Capacity Building	Assistance video editor 10th pass (3 month) training	Project area	5	0.23	1.14	5	5	0	CBDA	CCD	
138	2016-17			Plastic pipe fitting and joining operation 8th pass (4 month)	Project area	10	0.36	3.55	10	10		CBDA	CCD	
139	2016-17			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	10	0.05	0.50	250	150	100	CBDA	CCD	
140	2016-17			Special Training Programmes for 6 nos of HSC Pass and higher educated PTG candidates for posting as Teachers at Educational Complex @ Rs.10000 each	Project area	6	0.10	0.60	150	0	150	CBDA	SCA to TSP	
141	2016-17			Imparting horticultural trainings like food processing, grafting etc.	Project area	5	0.05	0.25	5	5	0	CBDA	CCD	
142	2016-17			Imparting Production oriented training like farming training, bee keeping etc.	Project area	6	0.10	0.60	6	4	2	CBDA	SCA to TSP	
143	2016-17	Total						6.64						
144	2016-17	Project Management / ment / NGO/		Hiring of vehicles for field visit @ 36000/= PM	Project area	12	0.36	4.32				CBDA	CCD	
145	2016-17			Involvement of NGO					1.50				CBDA	CCD
146	2016-17			Exhibition of State and Dist.level	CBDA	2			2.00				CBDA	CCD
147				Project Management / Monitoring Expenses	CBDA				1.00				CBDA	CCD
148	2016-17			Documentation	Project area				1.00				CBDA	CCD
149	2016-17			Engagement of an ANM in Girls Educational complex, Salepada @ Rs.10000 PM	Salepada	12	0.10		1.20	1	0	1	CBDA	CCD
150	2016-17			Engagement of a Pharmacist in Boys Educational complex, Sunabeda @ Rs.10000 PM	Sunabeda	12	0.10		1.20	1	1	0	CBDA	CCD
151	2016-17			Office Maintainance & Administrative Cost of Micro Project 2% of total CCD	CBDA				11.14				CBDA	CCD
152	2016-17	Total						23.36						
123	2016-17	TOTAL (2016-						811.05						

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2017-18	Social Sector	Education	Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Salepada	250 girls students	800 Per students per month	18.75	250		250	CBDA	MOTA
					Diferential Amount			21.25					CCD
2	2017-18			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Salepada	250 girls students	900 per annum	2.25	250		250	CBDA	MOTA
					Diferential Amount			0.75					CCD
3	2017-18			Cash Stipend for availing tution / coaching @ Rs. 100/- per Girls per month Primary (for 12 months)(Rs.100 X 200)	Girls Edn. Complex, Salepada	200 girls students	100 per students per month	2.40	250		250	CBDA	MOTA
4	2017-18			Cash Stipend for availing tution / coaching @ Rs. 100/- per Girls per month secondary / Middle (for 12 months)(Rs.200 X 50)	Girls Edn. Complex, Salepada	50 girls students	20 per students per month	1.20	250		250	CBDA	MOTA
5	2017-18			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	1.50	250		250	CBDA	MOTA
					Diferential Amount			1.50					CCD
6	2017-18			Examination Fees @ Rs.100/student(100 X 250)	Girls Edn. Complex, Salepada	250 girls students	100 per annum	0.25	250		250	CBDA	MOTA
7	2017-18			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Girls Edn. Complex, Salepada	250 girls students	As per CCD Plan Norm	6.83	250		250	CBDA	MOTA
					Diferential Amount			17.37					CCD
8	2017-18			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Salepada	250 girls students	7500 per month	0.75	250		250	CBDA	CCD
9	2017-18			Electricity & Water supply Charges (generator maintanance)	Girls Edn. Complex, Salepada	250 girls students	LS	0.50	250		250	CBDA	MOTA
					Diferential Amount			1.50					CCD
10	2017-18			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Salepada	250 girls students	750 per annum	1.28	250		250	CBDA	MOTA
					Diferential Amount			0.60					CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
11	2017-18			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Girls Edn. Complex, Salepada	250 girls students	500 per annum	0.84	250		250	CBDA	MOTA
					Differential Amount			0.41					CCD
12	2017-18			Miscellaneous including Toiletries etc per annum student (Rs.600 X 134)(1000 X 116)	Girls Edn. Complex, Salepada	250 girls students	600 per annum	0.80	250		250	CBDA	MOTA
					Differential Amount			1.16					CCD
13	2017-18			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Salepada	250 girls students	150 per annum	0.25	250		250	CBDA	MOTA
					Differential Amount			0.12					CCD
14	2017-18			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Salepada	250 girls students	2000 per annum	3.38	250		250	CBDA	MOTA
					Differential Amount			1.62					CCD
15	2017-18			Incentives to each Girls Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X 250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	3.00	250		250	CBDA	MOTA
16	2017-18			Financial Provision for the student interested in passing Matriculation through NIOS @ 25000/= each	Project area	25	0.25	6.2500	25	15	10	CBDA	CCD
17	2017-18			Construction of Gyanmandir at Koked	S.N.Pur	1	7.50	7.50	50	30	20	CBDA	Article 275 (1)
18	2017-18			Construction of additional 4 nos staff quarter of Boys Educational complex (2600 sqft per Rs1350/-)	Sunabeda	1	0.0135	35.10	250	250	0	CBDA	CCD
19	2017-18			Maintanance Allowance including mess charges @800/- per student per 10 month	Boys E.C. Sunabeda	250 boys students	800 Per students per month	20.00	250	250		CBDA	CCD
20	2017-18			3 sets of Uniform per annum @ Rs.900/Student. 900 X 250	Boys Edn. Complex, Sunabeda	250 boys students	900 per annum	2.25	250	250	0	CBDA	CCD
21	2017-18			Cash Stipend for availing tution / coaching @ Rs. 100/- per Boys per month Primary (for 12 months)(Rs.100 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	0	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
22	2017-18			Course book/Stationary & other Educational matters @ Rs.50.00/student per month for 12 months (50 X 12 X250)	Boys Edn. Complex, Sunabeda	250 Boys students	50 per students per month	1.50	250	250	0	CBDA	CCD
23	2017-18			Examination Fees @ Rs.50/student(50 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	50 per annum	0.125	250	250	0	CBDA	CCD
24	2017-18			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Boys Edn. Complex, Sunabeda	250 boys students	As per CCD Plan Norm	15.69	250	250	0	CBDA	CCD
25	2017-18			Computer Education Teacher @ 7500 per month for 10 month	Boys Edn. Complex, Sunabeda	250 Boys students	7500 per month	0.75	250	250	0	CBDA	CCD
26	2017-18			Vocational /Skill Development Training	Boys Edn. Complex, Sunabeda	250 boys students	400 per annum	1.00	250	250	0	CBDA	CCD
27	2017-18			Electricity & Water supply Charges (generator maintainance)	Boys Edn. Complex, Sunabeda	250 boys students	LS	2.00	250	250	0	CBDA	CCD
28	2017-18			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	750 per annum	1.87	250	250	0	CBDA	CCD
29	2017-18			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 250	Boys Edn. Complex, Sunabeda	250 boys students	500 per annum	1.25	250	250	0	CBDA	CCD
30	2017-18			Miscellaneous including Toiletries etc per annum student (Rs.600 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	600 per annum	1.50	250	250	0	CBDA	CCD
31	2017-18			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	150 per annum	0.37	250	250	0	CBDA	CCD
32	2017-18			Tour & Campus @ Rs.2000/nos(2000 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	2000 per annum	5.00	250	250	0	CBDA	CCD
33	2017-18			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Boys Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	250	CBDA	CCD
34	2017-18			Sub-total				198.43					
35	2017-18		Health & NU	Provision of Special Mobile Health Unit	Sunabeda	1		5.00	2378	1220	1148	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
36	2017-18			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	0.50	2.00	1200	700	500	CBDA/Health dept.	CCD
37	2017-18			Construction of compost pit-cum dustbin to every HH @ 2000/= Ch.Khol-29,Bhaosil-55,Jamgaon-36	Ch.Khol, Jamgaon, Bhaosil	120	0.02	2.40	120	80	40	SCSTRTI (UNICEF Supported)	CCD
38	2017-18			State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)	Project area	6	0.03	0.18	2378	1220	1158	SCSTRTI (UNICEF Supported)	UNICEF(H&FW)
39	2017-18			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)	Project area	20	0.007	0.14				Micro project (Unicef support)	UNICEF(H&FW)
40	2017-18			Monthly review of Micro Projects by the Collector	Project area	12	0.005	0.06				Micro project (Unicef support)	UNICEF(H&FW)
41	2017-18			Reprinting of Sickle Cell School Health Card	Project area	100	0.0005	0.05				Micro project (Unicef support)	UNICEF(H&FW)
42	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)	Project area	200	0.001	0.2				MP	CCD
43	2017-18			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation	Project area	LS	LS	0.50	2378	1220	1158	Micro project (Unicef support)	UNICEF(H&FW)
44	2017-18			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2	Project area	20	0.007	0.140				Micro project (Unicef support)	UNICEF(H&FW)
45	2017-18			Sub-total				10.67					
46	2017-18		Drinking Water & Sanitation	const. of Dug well (6" x40")	14 villages	22	1.00	22.00	140	80	60	RWSS	R D (RWSS)
47	2017-18			Construction of Tube well	Project area	7	1.25	8.75	47	20	27	RWSS	Article 275 (I)
48	2017-18			Const. of Latrine & Bathroom	Salepada	35	0.20	7.00	36	20	16	RWSS	R D (RWSS)
49	2017-18			Sub-total				37.75					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
50	2017-18	Total						246.85						
51	2017-18	Infras struct ure	Housing	Const. of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (78%)	Project area	20	0.81	16.22	30			CBDA	P.R. Dept.	
52	2017-18			Const. of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (22%)	Project area		0.23	4.58				CBDA	CCD	
53	2017-18			Sub-total					20.80					
54	2017-18			Conn ectivi ty	Construction of RCC Culvert Gunjharki 5 mtr.	Salepada	1	10.00	10.00	214	112	102	CBDA	Article 275 (I)
55	2017-18				Const. of C.C. Road Harijanpada to Kusumpada 200 mtr	Sunabeda	1	10.00	10.00	563	310	253	PR	P.R. Dept.
56	2017-18				Imp. Of road from Hatikhal to Debangonbahal 1.20km	Koked	1	9.60	9.60	43	21	22	CBDA	CCD
57	2017-18				Imp. Of road from Jhankarpada to Budhimaa Road 1km	Jamgaon	1	8.00	8.00	144	68	76	CBDA	CCD
58	2017-18				Imp. Of road from Junapani to Gatibeda with C.D.	Junapani	1	10.00	10.00	225	109	116	PR	P.R. Dept.
59	2017-18				Imp. Of road from Chhinmundi to Dhekunpani 1.5km	Chhinmundi	1	12.00	12.00	131	66	65	PR	P.R. Dept.
60	2017-18				Construction of RCC Culvert from the road Kutrabeda to Deosil (Medium10 mtr)	Kutrabeda	1	20.00	20.00	184	93	91	PR	P.R. Dept.
61	2017-18		Imp. Of road from Sonbahali to Koktapipal 1km		Sonbahali	1	8.00	8.00	118	54	64	CBDA	CCD	
62	2017-18		Const. of C.C. road at Jamgaon 150mtr	Jmgaon	1	7.50	7.50	144	68	76	CBDA	Article 275 (I)		
63	2017-18		Const. of two of culvert from Junapani to Gatibeda (2nox2mx2mx7.50m)	Junapani	1	11.00	11.00	225	109	116	PR	P.R. Dept.		
64	2017-18			Sub-total				106.10						
65	2017-18		Elect rifica tion	Installation of Solar Power Plant	Jamgaon	1	1.00	1.00	144	68	76	CBDA	CCD	
66	2017-18			Installation of Solar Power Plant	Koked	1	1.00	1.00	43	21	22	CBDA	CCD	
67	2017-18			Installation of Solar Power Plant	Godbhatta	1	1.00	1.00	214	112	102	CBDA	CCD	
68	2017-18			Installation of Solar Power Plant	Jharlam	1	1.00	1.00	63	33	30	CBDA	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
69	2017-18			Sub-total				4.00						
70	2017-18	Total						130.90						
71	2017-18	S u s t a i n a b l e	Irr i g a t i o n	Const. of Check Dam at Titelkhunti 5mtr.	Sunabeda	1	10.00	10.00	25	15	10	MI	WR/MI	
72	2017-18			Concrete Surplus at Dahisil	Sonbahali	1	5.00	5.00	20	10	10	CBDA	Article 275 (1)	
73	2017-18			Const. of RCC Culvert with guardwall at Jonk Nala 2.5 mtr. Guardwall (0.50mx1.00m)	Sunabeda	1	10.00	10.00	30	20	10	CBDA	Article 275 (1)	
74	2017-18			Const.of WHS at Chhotamunda at Kutrabeda	Kutrabeda	1		6.00					CBDA	CCD
75	2017-18			Const. of WHS at Ranijhorki Sunabeda	Sunabeda	1		6.00					CBDA	CCD
76	2017-18			Const.of Nandanghat Check Dam 5 mtr.	Godbhatta	1		10.00					MI	WR/MI
77	2017-18			Cons. Of WHS at mandola	Bhaosil	1		6.00	15	10	5	CBDA	CCD	
78	2017-18			Reparing of check dam at Cherechuan khol	Cherechuan Khol	1		5.00	20	15	5	CBDA	CCD	
79	2017-18			Const of Pond at S.N.Pur (30x30x3)	S.N.Pur	1		5.00	15	10	5	CBDA	Article 275 (1)	
80	2017-18			Sub-total				63.00						
81	2017-18		Land Development	Land development @ 20000/= per acre	Project area	40 acres	0.2	8.00	40	25	15	Block/ MGNREGA	P.R. Dept.	
82	2017-18			Sub-total				8.00						
83	2017-18		Hortic ult ure	Supply o f vegatable miny kids @ 32200/- per acre	14 Villages	22 Acrs.	0.322	7.08	50	40	10	horticulture	Horticul e Deptt.	
84	2017-18			Nutrition Garden.	Girls Educational Complex			1.00	1.00	100	70	30	CBDA	SCA to TSP
85	2017-18			Mango Plantation with inter cropping mustard @ 39560 per acre	Micro Project	20 Acrs.		0.3956	7.91	120	80	40	horticulture	Horticul e Deptt.

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
86	2017-18			Onion Cultivation 5 acre @ 12800/-	5 village	5 acre	0.1280	0.64	100	60	40	horticulture	Horticulture Deptt.
87	2017-18			Banana Cultivation 3 acra @ 79052/-	3 village	3 acre	0.79052	2.37	60	45	15	horticulture	Horticulture Deptt.
88	2017-18			Guava cultivation 5 acre @27960/-	14 village	5 acre	0.2796	1.40	70	50	20	horticulture	Horticulture Deptt.
89	2017-18			Supply Potato Seeds 40 acre @ 32000/-	Project area	40Acres.	0.32	12.80	70	50	20	CBDA	CCD
90	2017-18			Sub-total				33.21					
91	2017-18		Agriculture	Promotion of SRI @ 5000/= per acre	Project area	80 acres	0.05	4.00	30	20	10	Agriculture	Agri. Deptt.
92	2017-18			Mixed Cropping of Arhar+Pulses @ 3000/= per acre	Project area	40 acres	0.03	1.20	40	25	15	Agriculture	Agri. Deptt.
93	2017-18			Cultivation of Arhar in large scale @ 2000/= per acre	Project area	64 acres	0.02	1.28	64	40	24	Agriculture	Agri. Deptt.
94	2017-18			Promotion of hybrid Maize @ 3500/= per acre	Project area	100 acres	0.035	3.50	150	120	30	Agriculture	Agri. Deptt.
95	2017-18			Provision of 100 Kothiguda as traditional grain storage @ Rs.0.05 each	Project area	100	0.05	5.00	120	100	20	Agriculture	Agri. Deptt.
96	2017-18			Sub-total				14.98					
97	2017-18		Animal Husbandry	Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.08	0.80	130	0	130	CDVO / CBDA	CCD
98	2017-18			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc. @ 6500/= per unit	Project area	12 units	0.065	0.78	150	0	150	CDVO / CBDA	CCD
99	2017-18			Sub-total				1.58					
100	2017-18		Market Link	Construction & Repair of Market Pindi	sunabeda			2.00				CBDA	CCD
101	2017-18			Sub-total				2.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
102	2017-18		Social Security					0.00	0	0	0			
103	2017-18			Sub-total				0.00						
104	2017-18		Promotion of SHG	Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Bhaosil, Salepada, Jalmadei, Sonbaheli	5	0.50	2.50	70	0	70	CBDA	CCD	
105	2017-18			Promotion of Traditional Arrowroot cultivation and marketing - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow aromatic local Arrowroot & marketing	Project area	5	0.50	2.50	68	0	68	CBDA	CCD	
106	2017-18			Supply of wodden oil extractor to 12 WSHGs @ Rs.0.15 lakhs/each	Project area	10	0.15	1.50	150	0	150	CBDA	SCA to TSP	
107	2017-18			Conservation and Promotion of Traditional Bamboo work, Necklessbeading, Carpentrym-Assistance to 10 WSHGs as RF @ 0.50 lakh - Salepada-2, Sonbaheli-2, Jamgaon-2 & Sunabeda-4	Project area	10	0.5	5.00	110	0	110	CBDA	SCA to TSP	
108	2017-18			Sub-total				11.50						
109	2017-18	Total						134.27						
110	2017-18	Conservation of Culture		Development of folk literature (Supplementary and its publication)	Project area		5.00	5.00				SCSTRTI	CCD	
111	2017-18			Documentation ofprestile cultureelectronic/print mode	Project area		5.00	5.00					CBDA	CCD
112	2017-18			Const. of Sadarghar	Bhaosil	1	2.00	2.00					CBDA	CCD
113	2017-18			Const. of Sadarghar	Chhinmundi	1	2.00	2.00					CBDA	CCD
114	2017-18			Const. of Sadarghar	Kutrabeda	1	2.00	2.00					CBDA	CCD
115	2017-18			Const. of Sadarghar	Junapani	1	2.00	2.00				CBDA	CCD	
116	2017-18			Awareness Camp	Project area	5	0.05	0.25	1146	599	547	CBDA	CCD	
117	2017-18			Assistance for cultural activities	Project area	1	1.00	1.00	120	52	68	CBDA	CCD	
118	2017-18			Sponsoring of cultural troupes for participation at District / State / National Programme	Project area	1	10.00	10.00				CBDA	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
119	2017-18			Exposure visit to other Micro Project Area		1	2.00	2.00				CBDA	CCD
120	2017-18			I. Traditional Dress, Musical Instrument,D	Project area	1	5.00	5.00				CBDA	CCD
121	2017-18			Audio visual Dance & Music	Project area	1	5.00	5.00				CBDA	CCD
122	2017-18			Games & Sports annual	Project area	1	2.00	2.00				CBDA	CCD
123	2017-18			Languages Primer / Resource Book (Dictionary, Folklore, Languages Primers, Training hand books)	Project area		1.00	1.00				CBDA	CCD
124	2017-18		Total					44.25					
125	2017-18	Capacity Building		Security Guard Training 10th pass (1.5 month)	Project area	10	0.1525	1.53	10	10	0	CBDA	CCD
126	2017-18		Sewing machine operator Training 5th pass (3 month)	Project area	20	0.24525	4.91	20	5	15	CBDA	CCD	
127	2017-18		Mobile Phone Repairing Training 8th pass (2 month)	Project area	10	0.16575	1.66	10	10	0	CBDA	CCD	
128	2017-18		Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	5		0.25	5	5	0	CBDA	SCA to TSP	
129	2017-18		Special Training Programmes for 10 nos of HSC Pass and higher educated PTG candidates for posting as Teachers at Educational Complex @ Rs.10000 each	Project area	10		1.00	10	6	4	CBDA	CCD	
130	2017-18		Imparting horticultural trainings like food processing, grafting etc.	Project area	10		0.50	250	150	100	CBDA	CCD	
131	2017-18		Imparting Production oriented training like farming training, bee keeping etc.	Project area	6		0.30	150	0	150	CBDA	CCD	
132	2017-18			Total					10.14				
133	2017-18	Project Management /NGO/		Engagement of a person having anthropology / Sociology/ Rural Development/MSW @15000/- P.M.	Project area	1	0.15	1.80	1	1	0	CBDA	OPELIP
134	2017-18		Hiring of vehicles for field visit @ 43200/= PM	Project area	1		5.184				CBDA	CCD	
135			Project Management / Monitoring Expenses	CBDA			1.000				CBDA	CCD	
136	2017-18		Exhibition of State and Dist.level	CBDA	2	5.00	5.00				CBDA	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency		
									Total	Male	Female				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV		
137	2017-18			Engagaement of an ANM in Girls Educational complex, Salepada @ Rs.10000 PM	Salepada	1	0.10	1.20	1	0	1	CBDA	CCD		
138	2017-18			Engagaement of a Pharmacist in Boys Educational complex, Sunabeda @ Rs.10000 PM	Sunabeda	1	0.10	1.20	1	1	0	CBDA	CCD		
139	2017-18			Office Maintainance & Administrative Cost of Micro Project 2% of total CCD	CBDA			6.07				CBDA	CCD		
140	2017-18		Total					21.45							
141	2017-18	TOTAL (2017-2018)							587.85						
1	2018-19	Social Sector	Education	Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Salepada	250 girls students	800 Per students per month	18.75	250		250	CBDA	MOTA		
						Differential Amount			21.25					CCD	
2	2018-19					3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Salepada	250 girls students	900 per annum	2.25	250		250	CBDA	MOTA
										0.75					CCD
3	2018-19					Cash Stipend for availing tution / coaching @ Rs. 100/- per Girls per month Primary (for 12 months)(Rs.100 X 200)	Girls Edn. Complex, Salepada	200 girls students	100 per students per month	2.40	250		250	CBDA	MOTA
4	2018-19					Cash Stipend for availing tution / coaching @ Rs. 100/- per Girls per month secondary / Middle (for 12 months)(Rs.200 X 50)	Girls Edn. Complex, Salepada	50 girls students	20 per students per month	1.20	250		250	CBDA	MOTA
5	2018-19					Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	1.50	250		250	CBDA	MOTA
										1.50					CCD
6	2018-19					Examination Fees @ Rs.100/student(100 X 250)	Girls Edn. Complex, Salepada	250 girls students	100 per annum	0.25	250		250	CBDA	MOTA
7	2018-19					Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Girls Edn. Complex, Salepada	250 girls students	As per CCD Plan Norm	6.83	250		250	CBDA	MOTA
										19.11					CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
8	2018-19			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Salepada	250 girls students	7500 per month	0.75	250		250	CBDA	CCD
9	2018-19			Electricity & Water supply Charges (generator maintainance)	Girls Edn. Complex, Salepada	250 girls students	per annum	0.50	250		250	CBDA	MOTA
					Differential Amount				1.50				
10	2018-19			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Salepada	250 girls students	750 per annum	1.28	250		250	CBDA	MOTA
					Differential Amount				0.60				
11	2018-19			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Girls Edn. Complex, Salepada	250 girls students	500 per annum	0.84	250		250	CBDA	MOTA
					Differential Amount				0.41				
12	2018-19			Miscellaneous including Toiletries etc per annum student (Rs.600 X 134)(1000 X 116)	Girls Edn. Complex, Salepada	250 girls students	600 per annum	0.80	250		250	CBDA	MOTA
					Differential Amount				1.15				
13	2018-19			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Salepada	250 girls students	150 per annum	0.25	250		250	CBDA	MOTA
					Differential Amount				0.13				
14	2018-19			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Salepada	250 girls students	2000 per annum	3.38	250		250	CBDA	MOTA
					Differential Amount				1.62				
15	2018-19			Incentives to each Girls Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	3.00	250		250	CBDA	MOTA
16	2018-19			Financial Provision for the student interested in passing Matriculation through NIOS @ 25000/= each	Project area	25	0.25	6.2500	25	15	10	CBDA	CCD
17	2018-19			Construction of Gyanmandir at Koked	S.N.Pur	1	7.50	7.50	50	30	20	CBDA	Article 275 (I)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
18	2018-19			Maintanance Allowance including mess charges @800/- per student per 10 month	Boys E.C. Sunabeda	250 boys students	800 Per students per month	20.00	250	250		CBDA	CCD
19	2018-19			3 sets of Uniform per annum @ Rs.900/Student. 900 X 250	Boys Edn. Complex, Sunabeda	250 boys students	900 per annum	2.25	250	250	0	CBDA	CCD
20	2018-19			Cash Stipend for availing tution / coaching @ Rs. 100/- per Boys per month Primary (for 12 months)(Rs.100 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	0	CBDA	CCD
21	2018-19			Course book/Stationary & other Educational matters @ Rs.50.00/student per month for 12 months (50 X 12 X250)	Boys Edn. Complex, Sunabeda	250 Boys students	50 per students per month	1.50	250	250	0	CBDA	CCD
22	2018-19			Examination Fees @ Rs.50/student(50 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	50 per annum	0.125	250	250	0	CBDA	CCD
23	2018-19			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Boys Edn. Complex, Sunabeda	250 boys students	As per CCD Plan Norm	17.26	250	250	0	CBDA	CCD
24	2018-19			Computer Education Teacher @ 7500 per month for 10 month	Boys Edn. Complex, Sunabeda	250 Boys students	7500 per month	0.75	250	250	0	CBDA	CCD
25	2018-19			Vocational /Skill Development Training	Boys Edn. Complex, Sunabeda	250 boys students	400 per annum	1.00	250	250	0	CBDA	CCD
26	2018-19			Electricity & Water supply Charges (generator maintainance)	Boys Edn. Complex, Sunabeda	250 boys students	LS	2.00	250	250	0	CBDA	CCD
27	2018-19			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	750 per annum	1.875	250	250	0	CBDA	CCD
28	2018-19			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Boys Edn. Complex, Sunabeda	250 boys students	500 per annum	1.25	250	250	0	CBDA	CCD
29	2018-19			Miscellaneous including Toiletries etc per annum student (Rs.600 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	600 per annum	1.50	250	250	0	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
30	2018-19			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	150 per annum	0.3750	250	250	0	CBDA	CCD	
31	2018-19			Tour & Campus @ Rs.2000/nos(2000 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	2000 per annum	5.00	250	250	0	CBDA	CCD	
32	2018-19			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Boy Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	250	CBDA	CCD	
33	2018-19			Sub-total				166.64						
34	2018-19		Health & Nutrition	Provision of Special Mobile Health Unit	Sunabeda	1		5.00	2378	1220	1148	Micro project (Unicef support)	CCD	
35	2018-19			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	0.5	2.00	1200	700	500	Micro project (Unicef support)	CCD	
36	2018-19			Maintenance Creation of village Herbal gardern (Oshahabakhri)	Sunabeda	1	1.00	1.00	600	400	200	CBDA	CCD	
37	2018-19			Monthly review of Micro Projects by the Collector	Project area	12	0.005	0.06					Micro project (Unicef support)	UNICEF(H&FW)
38	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	14 villages	200	0.001	0.2					Micro project	CCD
39	2018-19			Project levelTraning of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days		20	0.008	0.16					Micro project (Unicef support)	UNICEF(H&FW)
40	2018-19			Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation	14 villages	LS	LS	0.5					Micro project (Unicef support)	UNICEF(H&FW)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
41	2018-19			Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days		20	0.008	0.16				Micro project (Unicef support)	UNICEF(H&FW)	
42	2018-19			Sub-total				9.08						
43	2018-19		Sanitation & Drinking Water	Construction of Latrine & Bathroom	Bhaosil	15	0.2	3.00	55	30	25	RWSS	R D (RWSS)	
44	2018-19			Construction of Latrine & Bathroom	Jharlam	15	0.2	3.00	28	18	10	RWSS	R D (RWSS)	
45	2018-19			Construction of Latrine & Bathroom	S.N. Pur	10	0.2	2.00	12	6	5	CBDA	SCA to TSP	
46	2018-19			Construction of Latrine & Bathroom	Kutrabeda	25	0.02	0.50				RWSS	R D (RWSS)	
47	2018-19			Construction of Tube well	Project area	11	1.25	13.75				CBDA	Article 275 (I)	
48	2018-19				Sub-total				22.25					
49	2018-19	Total						197.97						
50	2018-19	Infrastructure	Housing	Construction of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (78%)	Project area	18	0.81	14.60	18			P.R	P.R. Dept.	
51	2018-19			Construction of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (22%)	Project area		0.23	4.12			CBDA	CCD		
52	2018-19			Sub-total					18.72					
53	2018-19		Connectivity	Const. of 2 mos of causeway from Godbhatta to Koked	Godbhatta	1	10.00	10.00	10.00	85	50	35	PR	P.R. Dept.
54	2018-19			Improvement of road from Salepada to Kutrabeda with C.D 11m	Salepada	1	10.00	10.00	10.00	120	80	40	CBDA	Article 275 (I)
55	2018-19	Improvement of road from Chhinmundi to Salepada 1km		Chhinmundi	1	8.00	8.00	8.00	80	50	30	CBDA	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency		
									Total	Male	Female				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV		
56	2018-19			Const. of C.C. road from Sunabeda Village to market 150mtr.	Sunabeda	1	7.50	7.50	120	80	40	CBDA	CCD		
57	2018-19			Imp. Of road from Sunabeda Chhowk to Godbhatta with C.D. 1km	Godbhatta	1	10.00	10.00	80	50	30	CBDA	Article 275 (I)		
58	2018-19			Const.of C.C. road School chhowk to Uparpada at junapani 200mtr.	Junapani	1	10.00	10.00				PR	P.R. Dept.		
59	2018-19			Imp. Of road from Jharlam to S.N.pur 1 km	Jharlam	1	8.00	8.00				CBDA	CCD		
60	2018-19			Const. of RCC Culvert at Jamgaon (3x3x7.5)	Jamgaon	1	7.50	7.50				CBDA	CCD		
61	2018-19				Sub-total				71.00						
62	2018-19			Electrification	Installation of Solar Power Plant	Koked	1	1.00	1.00	43	21	22	CBDA/OREDA	CCD	
63	2018-19				Installation of Solar Power Plant	Jalmandei	1	1.00	1.00	113	62	51	CBDA/OREDA	CCD	
64	2018-19				Installation of Solar Power Plant	S.N.Pur	1	1.00	1.00	31	17	14	CBDA/OREDA	CCD	
65	2018-19				Maintanance of Solar Power Plant	Project area		2.00	2.00				CBDA/OREDA	CCD	
66	2018-19				Sub-total				5.00						
67	2018-19			Total					94.72						
68	2018-19			Sustainable Livelihood	Irrigation	Const. of Check Dam Jamalamunda 5mtr small	Sunabeda	1	10.00	10.00	30	20	10	MI	WR/MI
69	2018-19					Const. of Check Dam at Paik Nalla 5mtr small	Sonbahali	1	10.00	10.00	30	20	10	MI	WR/MI
70	2018-19	Const. of Darlimunda Check Dam 5mtr. Small	Chhinmundi			1	10.00	10.00	30	20	10	MI	WR/MI		
71	2018-19	Const. of WHS at Kutrabeda	Kutrabeda			1	6.00	6.00	25	15	10	CBDA	Article 275 (I)		
72	2018-19	Const. of Bhalka Nalla Check Dam	S.N. Pur			1	10.00	10.00	30	20	10	MI	WR/MI		
73	2018-19	Const. Of WHS Cherechuan khal	Cherechuan Khol			1	6.00	6.00	30	20	10	CBDA	CCD		
74	2018-19	Const. of Pond at Badakamunda at Junapani	Junapani			1	5.00	5.00	25	15	10	CBDA	CCD		

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
75	2018-19			Const. of Tipimunda Check Dam at Jamgoan	Jamgaon	1	10.00	10.00	25	20	5	MI	WR/MI	
76	2018-19			Repair & Renovation of Kachimunda Check Dam at Sunabeda	Sunabeda	1	5.00	5.00	30	20	10	CBDA	CCD	
77	2018-19			Sub-total				72.00						
78	2018-19		Land Development	Land development @ 20000/= per acre	Project area	50 acres	0.2	10.00	50	25	15	P.R	P.R. Dept.	
79	2018-19			Sub-total				10.00						
80	2018-19		Horticulture	Supply of vegetable miny kids @ 32200/- per acre	14 Villages	18 Acrs.	0.322	5.80	60	45	15	Horticulture	Horticulture Deptt.	
81	2018-19			Nutrition Garden.	GINS Educational Complex			1.00	1.00	70	50	20	CBDA	SCA to TSP
82	2018-19			Mango Plantation with inter cropping mustard @ 39560 per acre	Micro Project	15 Acrs.		0.3956	5.93	70	50	20	Horticulture	Horticulture Deptt.
83	2018-19			Onion Cultivation 5 acre @ 12800/-	5 village	5 acre		0.1280	0.64	100	70	30	Horticulture	Horticulture Deptt.
84	2018-19			Banana Cultivation 3 acra @ 79052/-	3 village	3 acre		0.79052	2.37	120	80	40	Horticulture	Horticulture Deptt.
85	2018-19			Guava cultivation 5 acre @27960/-	14 village	5 acre		0.2796	1.40	40	30	10	Horticulture	Horticulture Deptt.
86	2018-19			Supply Potato Seeds 40 acre @ 32000/-	Project area	35Acrs.		0.32	11.20	50	40	10	Horticulture	CCD
87	2018-19				Sub-total				28.34					
88	2018-19		Agriculture	Promotion of SRI @ 5000/= per acre	Project area	90 acres	0.05	4.50	90	50	40	Agriculture	Agri. Deptt.	
89	2018-19			Mixed Cropping of Arhar+Pulses @ 3000/= per acre	Project area	36 acres		0.03	1.08	36	20	16	Agriculture	Agri. Deptt.
90	2018-19			Cultivation of Arhar in large scale @ 2000/= per acre	Project area	64 acres		0.02	1.28	64	40	24	Agriculture	Agri. Deptt.

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
91	2018-19			Promotion of hybrid Maize @ 4000/= per acre	Project area	100 acres	0.04	4.00	100	75	25	Agriculture	Agri. Deptt.
92	2018-19			Sub-total				10.86					
93	2018-19		Animal Husbandry	Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.08	0.80	130	0	130	CDVO / CBDA	CCD
94	2018-19			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc.@ 6375/= per unit	Project area	10 units	0.06375	0.64	150	0	150	CDVO / CBDA	CCD
95	2018-19			Sub-total				1.44					
96	2018-19		Market Link	Construction & Repair of Market Pindi			2.00	2.00	0	0	0	CBDA	CCD
97	2018-19			Sub-total				2.00					
98	2018-19		Social Security			0		0.00	0	0	0		
99	2018-19			Sub-total				0.00					
100	2018-19		Promotion of SHG	Supply of wodden oil extractor to 12 WSHGs @ Rs.0.15 lakhs/each	Project area	6	0.15	0.90	150	0	150	CBDA	SCA to TSP
101	2018-19			Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Project area	5	0.50	2.50	70	0	70	CBDA	CCD
102	2018-19			Promotion of Traditional Arrowroot cultivation and marketing - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow aromatic local Arrowroot & marketing	Project area	5	0.50	2.50	68	0	68	CBDA	Article 275 (I)
103	2018-19			Sub-total				5.90					
104	2018-19	Total						130.54					
105	2018-19	Conservation of Culture		Development of folk literature (Supplementary and its publication)	Project area		5.00	5.00				SCSTRTI	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
106	2018-19			Documentation of prestile cultureelectronic/ print mode	Project area		5.00	5.00				CBDA	CCD
107	2018-19			Const. of Sadarghar	Sunabeda	1	2.00	2.00				CBDA	CCD
108	2018-19			Const. of Sadarghar	Godbhatta	1	2.00	2.00				CBDA	CCD
109	2018-19			Const. of Sadarghar	Salepada	1	2.00	2.00				CBDA	CCD
110	2018-19			Const. of Sadarghar	Cherechuan Khol	1	2.00	2.00				CBDA	CCD
111	2018-19			Awareness Camp	Project area	5	0.05	0.25	1146	599	547	CBDA	CCD
112	2018-19			Assistance for cultural activities	Project area	1	1.00	1.00	120	52	68	CBDA	CCD
113	2018-19			Sponsoring of cultural troupes for participation at District / State / National Programme	Project area	1	10.00	10.00				CBDA	CCD
114	2018-19			Exposure visit to other Micro Project Area		1	2.00	2.00				CBDA	CCD
115	2018-19			I. Traditional Dress , Musical Instrument	Project area	1	5.00	5.00				CBDA	CCD
116	2018-19			Audio visual Dance & Music	Project area	1	5.00	5.00				CBDA	CCD
117	2018-19			Games & Sports annual	Project area	1	2.00	2.00				CBDA	CCD
118	2018-19			Languages Primer / Resource Book (Dictionary, Folklore, Languages Primers, Training hand books)	Project area		1.00	1.00				CBDA	CCD
119	2018-19			Maintanance pf Museum	Project area	LS	3	3.00				CBDA	CCD
120	2018-19	Total						47.25					
121	2018-19	Capacity Building		Special Training Programmes for 10 nos of HSC Pass and higher educated PTG candidates for posting as Teachers at Educational Complex @ Rs.10000 each	Project area	10	0.10	1.00	10	7	3	CBDA	SCA to TSP
122	2018-19			Data Entry Operator Training 3 month 10th pass	Project area	5	0.25	1.25	5	3	2	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
123	2018-19			Hospitality Training 10th pass (3 month)	Project area	6	0.24	1.42	6	2	4	CBDA	CCD	
124	2018-19			Driver-cum Peon Training 8th pass 3 month	Project area	5	0.23	1.16	5	5	0	CBDA	CCD	
125	2018-19			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	5	0.05	0.25	5	5	0	CBDA	CCD	
126	2018-19			Engagement of an ANM in Girls Educational complex, Salepada @ Rs.10000 PM	Salepada	1	0.10	1.20	1	0	1	CBDA	CCD	
127	2018-19	Total						6.28						
128	2018-19	अ. उ. स. त.		Hiring of vehicles for field visit	Project area	1		2.00	0	0	0	CBDA	CCD	
129	2018-19			Involvement of NGO				1.50					CBDA	CCD
130	2018-19			Engagement of a person having anthropology / Sociology/ Rural Development/ MSW @ 15000/- P.M.	Project area	12	0.15	1.80	1	1	0	CBDA	OPELIP	
131				Project Management / Monitoring Expenses	CBDA			1.00					CBDA	CCD
132	2018-19			Engagement of a JAO/JHO/JSCO/JE @ consolidated Rs.15000/= PM for better monitoring & supervision of schemes	Project area	12	0.15	1.80	2	2	0	CBDA	OPELIP	
133	2018-19			Exhibition of State and Dist.level		1	2	2.00	0	0	0	CBDA	CCD	
134	2018-19			Office Maintenance & Administrative Cost of Micro Project 2% of total CCD	CBDA			5.13					CBDA	CCD
135	2018-19			Total						15.23				
136	2018-19	TOTAL (2018-2019)						491.99						
1	2019-20	Social Sector	Education	Maintenance Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Salepada	250 girls students	800 Per students per month	18.75	250		250	CBDA	MOTA	
										21.25				CCD
2	2019-20			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Salepada	250 girls students	900 per annum	2.25	250		250	CBDA	MOTA	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
					Differential Amount			0.75					CCD
3	2019-20			Cash Stipend for availing tuition / coaching @ Rs. 100/- per Girls per month Primary (for 12 months)(Rs.100 X 200)	Girls Edn. Complex, Salepada	200 girls students	100 per students per month	2.40	250		250	CBDA	MOTA
4	2019-20			Cash Stipend for availing tuition / coaching @ Rs. 100/- per Girls per month secondary / Middle (for 12 months)(Rs.200 X 50)	Girls Edn. Complex, Salepada	50 girls students	20 per students per month	1.20	250		250	CBDA	MOTA
5	2019-20			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	1.50	250		250	CBDA	MOTA
					Differential Amount			1.50					CCD
6	2019-20			Examination Fees @ Rs.100/student(100 X 250)	Girls Edn. Complex, Salepada	250 girls students	100 per annum	0.25	250		250	CBDA	MOTA
7	2019-20			Honorarium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Girls Edn. Complex, Salepada	250 girls students	As per CCD Plan Norm	6.83	250		250	CBDA	MOTA
					Differential Amount			21.02					CCD
8	2019-20			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Salepada	250 girls students	7500 per month	0.75	250		250	CBDA	CCD
9	2019-20			Electricity & Water supply Charges (generator maintainance)	Girls Edn. Complex, Salepada	250 girls students	per annum	0.50	250		250	CBDA	MOTA
					Differential Amount			1.50					CCD
10	2019-20			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Salepada	250 girls students	750 per annum	1.28	250		250	CBDA	MOTA
					Differential Amount			0.60					CCD
11	2019-20			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Girls Edn. Complex, Salepada	250 girls students	500 per annum	0.84	250		250	CBDA	MOTA
					Differential Amount			0.41					CCD
12	2019-20			Miscellaneous including Toiletries etc per annum student (Rs.600 X 134)(1000 X 116)	Girls Edn. Complex, Salepada	250 girls students	600 per annum	0.80	250		250	CBDA	MOTA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
					Differential Amount			1.14					CCD
13	2019-20			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Salepada	250 girls students	150 per annum	0.25	250		250	CBDA	MOTA
					Differential Amount			0.12					CCD
14	2019-20			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Salepada	250 girls students	2000 per annum	3.38	250		250	CBDA	MOTA
					Differential Amount			1.62					CCD
15	2019-20			Incentives to each Girls Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	3.00	250		250	CBDA	MOTA
16	2019-20			Financial Provision for the student interested in passing Matriculation through NIOS @ 25000/= each	Project area	25	0.25	6.25	25	15	10	CBDA	CCD
17	2019-20			Construction of Gyanmandir at Koked	S.N.Pur	1	7.50	7.50	50	30	20	CBDA	Article 275 (I)
18	2019-20			Maintanance Allowance including mess charges @800/- per student per 10 month	Boys E.C. Sunabeda	250 boys students	800 Per students per month	20.00	250	250		CBDA	CCD
19	2019-20			3 sets of Uniform per annum @ Rs.900/Student. 900 X 250	Boys Edn. Complex, Sunabeda	250 boys students	900 per annum	2.25	250	250	0	CBDA	CCD
20	2019-20			Cash Stipend for availing tution / coaching @ Rs. 100/- per Boys per month Primary (for 12 months)(Rs.100 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	0	CBDA	CCD
21	2019-20			Course book/Stationary & other Educational matters @ Rs.50.00/student per month for 12 months (50 X 12 X250)	Boys Edn. Complex, Sunabeda	250 Boys students	50 per students per month	1.50	250	250	0	CBDA	CCD
22	2019-20			Examination Fees @ Rs.50/student(50 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	50 per annum	0.125	250	250	0	CBDA	CCD
23	2019-20			Honorarium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Boys Edn. Complex, Sunabeda	250 boys students	As per CCD Plan Norm	17.26	250	250	0	CBDA	CCD
24	2019-20			Computer Education Teacher @ 7500 per month for 10 month	Boys Edn. Complex, Sunabeda	250 Boys students	7500 per month	0.75	250	250	0	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
25	2019-20			Vocational /Skill Development Training	Boys Edn. Complex, Sunabeda	250 boys students	400 per annum	1.00	250	250	0	CBDA	CCD
26	2019-20			Electricity & Water supply Charges (generator maintainance)	Boys Edn. Complex, Sunabeda	250 boys students	LS	2.00	250	250	0	CBDA	CCD
27	2019-20			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	750 per annum	1.875	250	250	0	CBDA	CCD
28	2019-20			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 250	Boys Edn. Complex, Sunabeda	250 boys students	500 per annum	1.25	250	250	0	CBDA	CCD
29	2019-20			Miscellaneous including Toiletries etc per annum student (Rs.600 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	600 per annum	1.50	250	250	0	CBDA	CCD
30	2019-20			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	150 per annum	0.3750	250	250	0	CBDA	CCD
31	2019-20			Tour & Campus @ Rs.2000/nos(2000 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	2000 per annum	5.00	250	250	0	CBDA	CCD
32	2019-20			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Boy Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	250	CBDA	CCD
33	2019-20			Sub-total				168.53					
34	2019-20		Health & Nutrition	Provision of Special Mobile Health Unit	Sunabeda	1		5.00	2378	1220	1148	Health / CBDA	CCD
35	2019-20			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	0.5	2.00	1200	700	500	CBDA/Health dept.	CCD
36	2019-20			Maintenance Creation of village Herbal gardern (Oshahabakhri)	Sunabeda	1	1.4	1.40	600	400	200	CBDA	CCD
37	2019-20			Monthly review of Micro Projects by the Collector	Project area	12	0.005	0.06				Micro project (unicef support)	UNICEF(H&FW)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
38	2019-20			Yearly Sick Cell Screening of all children (0-14Years)	Project area	200	0.001	0.20				Micro project	CCD
39	2019-20			Project level Refresher Training of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days	Project area	20	0.008	0.16				Micro project (unicef support)	UNICEF(H&FW)
40	2019-20			Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation	Project area	LS	LS	0.50				Micro project (unicef support)	UNICEF(H&FW)
41	2019-20			Construction of compost pit-cum dustbin to every HH @ 2000/= rest-75	Project area	75	0.02	1.50	75	60	15	CBDA	CCD
42	2019-20			Sub-total				10.82					
43	2019-20		Drinking Water & Sanita	Reparing of Tube well	Project area	10	0.3	3.00	28	18	10	CBDA	CCD
44	2019-20			Const. of Latrine & Bathroom	Junapani	25	0.2	5.00	11	6	5	CBDA	Article 275 (I)
45	2019-20			Const. of Latrine & Bathroom	Cherechuan Khol	29	0.2	5.80	29	18	11	RWSS	R D (RWSS)
46	2019-20			Const. of Latrine & Bathroom	Chhinmundi	32	0.2	6.40				RWSS	R D (RWSS)
47	2019-20			Sub-total					20.20				
48	2019-20	Total						199.55					
49	2019-20	Infras truct ure	Housing	Provision of Chuktia Bhunjia House in traditional look @ Rs.1.04 lakh each (78%)	Project area	30	0.811	24.34	30			CBDA	P.R. Dept.
50	2019-20			Provision of Chuktia Bhunjia House in traditional look @ Rs.1.04 lakh each (22%)	Project area		0.23	6.86			CBDA	CCD	
51	2019-20			Sub-total					31.20				
52	2019-20		Conn ectivity	Const. of Concrete Road From High School to Gurukul 100mtr	Sunabeda	1	5.00	5.00	563	310	253	CBDA	Article 275 (I)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
53	2019-20			Imp. Of road from Mahulpada to Budaraja Temple at Salepada 1km	Salepada	1	10.00	10.00	225	109	116	PR	P.R. Dept.
54	2019-20			Const. of C.C. road from Devaghar to Aganwadi centre at Godbhatta 100 mtr.	Godbhatta	1	5.00	5.00	240	122	118	CBDA	CCD
55	2019-20			Const. of C.C. road from Godbhatta to Pahariapada 150mtr	Godbhatta	1	7.50	7.50	240	122	118	CBDA	CCD
56	2019-20			Const. of C.C. road at Bhaosil	Bhaosil	1	5.00	5.00	200	120	80	CBDA	Article 275 (I)
57	2019-20			Imp. Of road from Jharlam to Katingpani with C.D 1km	Jharlam	1	10.00	10.00	63	33	30	PR	P.R. Dept.
58	2019-20			Const. of C.C. road at Cherechuan khol 100 mtr	Cherechuan Khol	1	5.00	5.00	45	25	20	CBDA	CCD
59	2019-20			Imp. Of road from Sunabeda to Godbhatta with C.D. work 1km	Sunabeda	1	10	10.00	140	80	60	CBDA	Article 275 (I)
60	2019-20			Sub-total				57.50					
61	2019-20		Electrification	Maintanance of Solar Power Plant	Project area		6.00	6.00	0	0	0	CBDA	CCD
62	2019-20			Sub-total				6.00					
63	2019-20	Total						94.70					
64	2019-20	Sustainable Livelihood Project	Irrigation	Const. of Theikaparna Check Dam	S.N.Pur	1	10.00	10.00	31	17	14	CBDA	Article 275 (I)
65	2019-20			Const of Check Dam 5mtr small	Koked	1	10.00	10.00	43	22	21	MI	WR/MI
66	2019-20			Const. of Check Dam Khinped 5mtr.	Sunabeda	1	10.00	10.00	25	15	10	MI	WR/MI

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
67	2019-20			Const. of Pond at Dharnimunda Jamgaon (30x30x3m)	Jamgaon	1	5.00	5.00	146	70	76	CBDA	CCD	
68	2019-20			Const. of Canal at Dahisil at Sonbahali	Sonbahali	1	10.00	10.00				MI	WR/MI	
69	2019-20			Sub-total				45.00						
70	2019-20		Land Development	Land development @ 20000/= per acre	Project area	20 acres	0.20	4.00	50	25	25	PR	P.R. Dept.	
71	2019-20			Sub-total				4.00						
72	2019-20		Horticulture	Supply of vegetable miny kids @ 32200/- per acre	14 Villages	15 Acrs.	0.322	4.83	120	80	40	Horticulture	Horticulture Deptt.	
73	2019-20			Nutrition Garden.	Girls Educational Complex			1.00	1.00	60	45	15	CBDA	SCA to TSP
74	2019-20			Mango Plantation with inter cropping mustard @ 39560 per acre	Micro Project	20 Acrs.		0.3956	7.91	70	50	20	Horticulture	Horticulture Deptt.
75	2019-20			Onion Cultivation 8 acre @ 12800/-	5 village	8 acre		0.1280	1.02	100	70	30	Horticulture	Horticulture Deptt.
76	2019-20			Banana Cultivation 5 acra @ 79052/-	3 village	5 acre		0.79052	6.32	40	30	10	Horticulture	Horticulture Deptt.
77	2019-20			Guava cultivation 5 acre @27960/-	14 village	5 acre		0.2796	1.40	20	15	5	Horticulture	Horticulture Deptt.
78	2019-20			Supply Potato Seeds 40 acre @ 32000/-	Project area	40 Acrs.		0.32	12.80	50	40	10	CBDA	Article 275 (I)
79	2019-20				Sub-total				35.29					
80	2019-20		Agriculture	Promotion of SRI @ 5000/= per acre	Project area	70 acres	0.05	3.50	70	50	20	Agriculture	Agri. Deptt.	
81	2019-20			Mixed Cropping of Arhar+Pulses @ 3000/= per acre	Project area	36 acres		1.08	36	36	20	16	Agriculture	Agri. Deptt.
82	2019-20			Cultivation of Arhar in large scale @ 2000/= per acre	Project area	64 acres		1.28	64	64	40	24	Agriculture	Agri. Deptt.

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
83	2019-20			Promotion of hybrid Maize @ 5000/= per acre	Project area	100 acres		5.00	100	75	25	Agriculture	Agri. Deptt.
84	2019-20			Sub-total				10.86					
85	2019-20		Animal Husbandry	Promotion of Duckery @ 8000/= per unit	Project area	10 units		0.80	130	0	130	Animal husbandry	CCD
86	2019-20			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc. @ 6375/= per unit	Project area	10 units		0.64	150	0	150	Animal husbandry	CCD
87	2019-20			Sub-total				1.44					
88	2019-20		Market Link	Construction & Repair of Market Pindi				1.50	0	0	0	CBDA	CCD
89	2019-20			Sub-total				1.50					
90	2019-20		Social Security					0.00	0	0	0		
91	2019-20			Sub-total				0.00					
92	2019-20	Promotion of SHG		Supply of wodden oil extractor to 12 WSHGs @ Rs.0.15 lakhs/each	Project area	6	0.15	0.90	150	0	150	CBDA	SCA to TSP
93	2019-20			Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Project area	5	0.50	2.50	70	0	70	CBDA	CCD
94	2019-20			Promotion of Traditional Arrowroot cultivation and marketing - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow aromatic local Arrowroot & marketing	Project area	5	0.50	2.50	68	0	68	CBDA	Article 275 (I)
95	2019-20			Sub-total				5.90					
96	2019-20		Total					103.99					
97	2019-20	Conservation of Culture		Maintanance of Museum	Project area			3.00				CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
98	2019-20			Development of folk literature (Supplementary and its publication)	Project area		5.00	5.00				SCSTRTI	CCD
99	2019-20			Documentation of pre-stile culture electronic/ print mode	Project area		5.00	5.00				CBDA	CCD
100	2019-20			Const. of Sadarghar	Sunabeda	1	2.00	2.00				CBDA	CCD
101	2019-20			Const. of Sadarghar	Godbhatta	1	2.00	2.00				CBDA	CCD
102	2019-20			Const. of Sadarghar	Salepada	1	2.00	2.00				CBDA	CCD
103	2019-20			Const. of Sadarghar	Cherechuan Khol	1	2.00	2.00				CBDA	CCD
104	2019-20			Awareness Camp	Project area	5	0.05	0.25	1146	599	547	CBDA	CCD
105	2019-20			Assistance for cultural activities	Project area	1	1.00	1.00	120	52	68	CBDA	CCD
106	2019-20			Sponsoring of cultural troupes for participation at District / State / National Programme	Project area	1	10.00	10.00				CBDA	CCD
107	2019-20			Exposure visit to other Micro Project Area		1	2.00	2.00				CBDA	CCD
108	2019-20			I. Traditional Dress, Musical Instrument	Project area	1	5.00	5.00				CBDA	CCD
109	2019-20			Audio visual Dance & Music	Project area	1	5.00	5.00				CBDA	CCD
110	2019-20			Games & Sports annual	Project area	1	2.00	2.00				CBDA	CCD
111	2019-20			Language Primer / Resource Book (Dictionary, Folklore, Languages Primers, Training hand books)	Project area		1.00	1.00				CBDA	CCD
112	2019-20			Total				47.25					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
113	2019-20	Capacity Building		Special Training Programmes for 10 nos of HSC Pass and higher educated PTG candidates for posting as Teachers at Educational Complex @ Rs.10000 each	Project area	10	10	1.00	10	7	3	CBDA	Article 275 (1)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Rate per Unit	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
114	2019-20			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	5	0.05	0.25	5	5	0	CBDA	SCA to TSP	
115	2019-20			computer Hardwere and Networking Traning 10th pass (2 Month)	Project area	5	0.174	0.87	5	5	0	CBDA	CCD	
116	2019-20			Laptop Repairing Training 8th pass (2 month)	Project area	5	0.174	0.87	5	5	0	CBDA	CCD	
117	2019-20			Imparting horticultural trainings like food processing, grafting etc.	Project area	6	0.05	0.30	0	0	0	CBDA	SCA to TSP	
118	2019-20	Total						3.29						
120	2019-20	Project Management /NGO/		Engagaement of a Pharmacist in Boys Educational complex, Sunabeda @ Rs.10000 PM	Sunabeda	1	0.10	1.20	1	1	0	CBDA	CCD	
121				Project Management / Monitoring Expenses	CBDA			1.00					CBDA	CCD
122	2019-20			Engagement of a person having anthropology / Sociology/ Rural Development/ MSW @ 15000/- P.M.	Project area	1	0.15	1.80	1	1	0	CBDA	OPELIP	
123	2019-20			Engagaement of an ANM in Girls Educational complex, Salepada @ Rs.10000 PM	Salepada	1	0.10	1.20	1	0	1	CBDA	CCD	
124	2019-20			Hiring of vehicle@30000/pm	Project area	1	0.30	3.60	0	0	0	CBDA	CCD	
125	2019-20			Exhibition of State and Dist.level	CBDA	2		5.00	0	0	0	CBDA	CCD	
126	2019-20			Office Maintainance & Administrative Cost of Micro Project 2% of total CCD	CBDA			4.65				CBDA	CCD	
127	2019-20			Total						18.45				
128	2019-20	(2019-2020)							467.23					
128	2015-2020	GRAND TOTAL							2581.28					

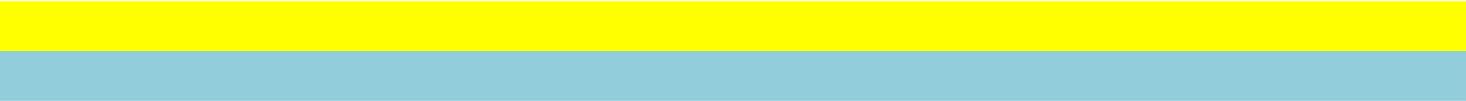
5 % of
CCD

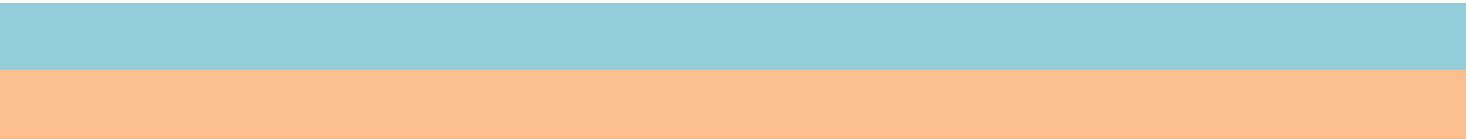
34.01

SDA

CCD







PART - VI
CCD Plan for Chuktia Bhunjia, CBDA, Sonabeda, Nuapada, Odisha for the Five-Year
(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	Social Sector	Education	Beautification of school campous(Playing equipments,garden) E.C Girls Hostel	sunabeda		LS	10.00	250	250		CBDA	CCD
2	2016-17			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Salepada	250 girls students	800 Per students per month	18.75	250		250	CBDA	MOTA
3	2016-17				Differential Amount			21.25					CCD
4	2016-17			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Salepada	250 girls students	900 per annum	2.25	250		250	CBDA	MOTA
5	2016-17				Differential Amount			0.75					CCD
6	2016-17			Cash Stipend for availing tution / coaching @ Rs. 100/- per Girls per month (Primary Rs.100 X 200girls & Secondary & Middle Rs.200 X 50girls for 12 months)	Girls Edn. Complex, Salepada	200 + 50 girls students	100 / 200 per students per month	3.60	250		250	CBDA	MOTA
7	2016-17			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	1.50	250		250	CBDA	MOTA
8	2016-17				Differential Amount			1.50					CCD
9	2016-17			Examination Fees @ Rs.100/student(100 X 250)	Girls Edn. Complex, Salepada	250 girls students	100 per annum	0.25	250		250	CBDA	MOTA
10	2016-17			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Girls Edn. Complex, Salepada	250 girls students	As per CCD Plan Norm	6.828	250		250	CBDA	MOTA
11	2016-17				Differential Amount			14.354					CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
12	2016-17			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Salepada	250 girls students	7500 per month	0.75	250		250	CBDA	CCD
13	2016-17			Electricity & Water supply Charges (generator maintainance)	Girls Edn. Complex, Salepada	250 girls students	LS	0.50	250		250	CBDA	MOTA
14	2016-17				Differential Amount								1.50
15	2016-17			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Salepada	250 girls students	750 per annum	1.275	250		250	CBDA	MOTA
16	2016-17				Differential Amount								0.600
17	2016-17			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Girls Edn. Complex, Salepada	250 girls students	500 per annum	0.84	250		250	CBDA	MOTA
18	2016-17				Differential Amount								0.41
19	2016-17			Miscellaneous including Toiletries etc per annum student (Rs.600 X 134)(1000 X 116)	Girls Edn. Complex, Salepada	250 girls students	600 per annum	0.804	250		250	CBDA	MOTA
20	2016-17				Differential Amount								1.16
21	2016-17			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Salepada	250 girls students	150 per annum	0.2534	250		250	CBDA	MOTA
22	2016-17				Differential Amount								0.1216
23	2016-17			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Salepada	250 girls students	2000 per annum	3.38	250		250	CBDA	MOTA
24	2016-17				Differential Amount								1.62
25	2016-17			Const. of Boundary wall Educational Complex Salepada 50 RM @3000/-	Girls Edn. Complex, Salepada	250 Ggirls students	3000	1.50	250		250	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
26	2016-17			Completion of staff quarter at education complex at salepada	Girls Edn. Complex, Salepada	250 Ggirls students	1	3.00	250	0	250	CBDA	Article 275 (1)
27	2016-17			Incentives to each Girls Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	3.00	250		250	CBDA	MOTA
28	2016-17			Financial Provision for the student interested in passing Matriculation through NIOS @ 25000/= each	Project area	25	0.25	6.2500	25	15	10	CBDA	CCD
29	2016-17			Sub-total				108.00					
30	2016-17		Health & Nutrition	Provision of Special Mobile Health Unit	Sunabeda	1	5.00	5.00	2378	1220	1148	DBDA	CCD
31	2016-17			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	12	0.2	2.40	2378	1220	1148	CBDA	CCD
32	2016-17			Development of Compendium on existing Health & Nutrition Programme	14	50	0.001	0.05	2378	1120	1148	SCSTRTI (UNICEF Supported)	UNICEF(H&FW)
33	2016-17			State Level Sentisation of Key Officials of Micro Project on General Health & Nutrition Programmes (2 days)	14	6	0.03	0.18	100	60	40	SCSTRTI (UNICEF Supported)	UNICEF(H&FW)
34	2016-17			Project Level Sentisation of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes (2 days)	14	20	0.007	0.14	563	310	253	MP (UNICEF Supported) / CBDA	UNICEF(H&FW)
35	2016-17			State Level Orientation of Key Micro Project Officials on community mobilization and immunization (3 days)	14	6	0.045	0.27	2378	1120	1148	SCSTRTI (UNICEF Supported)	UNICEF(H&FW)
36	2016-17			Project Level Orientation of Key Micro Project Officials oncommunity mobilization and immunization (3 days)	14	20	0.0105	0.21	2378	1120	1148	MP (UNICEF Supported) / CBDA	UNICEF(H&FW)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
37	2016-17			State Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2 days)	14	10	0.03	0.30	622	310	253	SCSTRTI (UNICEF Supported)	JNICEF(H&FW)
38	2016-17			Project Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2days)	14	20	0.007	0.14	2378	1120	1148	MP (UNICEF Supported) / CBDA	JNICEF(H&FW)
39	2016-17			Development and Printing of Sickle Cell School Health Card(0-14 YEARS)	14	200	0.0005	0.10	164	95	69	MP (UNICEF Supported) / CBDA	JNICEF(H&FW)
40	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	14	300	0.001	0.30	2378.00	1120	1148	MP HFW	CCD
41	2016-17			Monthly review of Micro Projects by the Collector	14	12	0.005	0.06	563.00	310	253	MP (UNICEF Supported) / CBDA	JNICEF(H&FW)
42	2016-17			Sub-total				9.15					
43	2016-17		Drinking Water & Sanitation	Construction of compost pit-cum dustbin to every HH @ 2000/= Sunabeda-140, Sonbahali-24	Sunabeda, Sonhalai	164	0.02	3.28	164	80	60	RWSS	R D (RWSS)
44	2016-17			Construction of Latrine & Bathroom	Salepada	25	0.20	5.00	110	60	50	RWSS	R D (RWSS)
45	2016-17			Construction of Latrine & Bathroom	Sunabeda	60	0.20	12.00	182	120	62	RWSS	R D (RWSS)
46	2016-17			Construction of Latrine & Bathroom	Godbhatta	20	0.20	4.00	73	41	31	RWSS	R D (RWSS)
47	2016-17			Const. of New Pond (30x30x3m)	sunabeda	1	5.00	5.00	563	310	253	RWSS	R D (RWSS)
48	2016-17			Pipe water supply at Sobahali village	Sonbahali	1	10	10.00	118	54	64	RWSS	R D (RWSS)
49	2016-17			Pipe water supply Godbhatta Village	Godbhatta	1	10	10.00	240	80	122	RWSS	R D (RWSS)
50	2016-17			Sub-Total				49.28					
51	2016-17	Total						166.43					
52	2016-17	Infrastructure	Housing	Const. of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (78%)	Project area	45	0.81	36.50	45			CBDA	P.R. Dept.

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
53	2016-17			Const. of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (22%)	Project area	40	0.23	10.30	40			CBDA	CCD
54	2016-17			Sub-Total				46.80					
55	2016-17		Connectivity	Const. of Concrete Road from sonbahali to matigudi 120mtr @ 5000/-	Sonbahali	1	6.00	6.00	118	54	64	P.R. Deptt.	P.R. Dept.
56	2016-17			Imp. Of road from Junapani to Dhorlam 1.10km .	Junapani	1	8.80	8.80	227	110	117	P.R. Deptt.	P.R. Dept.
57	2016-17			Const. of C.C. Road from High School to Sunadei Lingbhatta at Sunabeda 180 mtr	Sunabeda	1	9.00	9.00	571	314	257	P.R. Deptt.	P.R. Dept.
58	2016-17			Imp. Of road from Jhankarpada to Gambhirpada. 1.30 km	Jamgaon	1	10.40	10.40	147	69	78	CBDA	CCD
59	2016-17			Const. of C.C. Road from Matigudi to Amgach at Salepada 140 mtr.	Salepada	1	7.00	7.00	214	112	102	P.R. Deptt.	P.R. Dept.
60	2016-17			Const. of cement concrete Road 125 mtr.	Junapani	1	6.25	6.25	225	110	117	P.R. Deptt.	P.R. Dept.
61	2016-17			Const. of Cement Concrete Road with guardwall (100 mtr.) (0.50mtrx1.0m) 80mtr Guard wall @2500/-	Salepada	1	7.00	7.00	214	112	102	CBDA	CCD
62	2016-17			Const. of C.C. Road at Kumbharkhanch 120mtr	S.N.Pur	1	6.00	6.00	31	17	14	CBDA	Article 275 (I)
63	2016-17			Sub-total				60.45					
64	2016-17		Electrification	Solar power plant to educatinal complex at Salepada forGirls (street light) @ 50000/- each	Salepada	10	0.50	5.00	250	0	250	MicroProject/ OREDA	CCD
65	2016-17			Installation solar electrification plant in village to illuminate houses @50000/- each	S.N pur, jharlam, Bhaosil	21	0.50	10.50	294	152	142	MicroProject/ OREDA	CCD
66	2016-17			Sub-total				15.50					
67	2016-17	Total						122.75					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
68	2016-17	Sustainable Livelihood Project	Irrigation	Construction of Jonk WHS at Sunabeda (30x30x3)	Sunabeda	1	6.00	6.00	60			CBDA	CCD
69	2016-17			Const. of Bamanmunda Pond (30x30x3)	Sonbahali	1	5.00	5.00	40			CBDA	Article 275 (I)
70	2016-17			Const. of Bhairakani Check Dam at Jamgaon (5.0 mtr.)	Jamgaon	1	10.00	10.00	60			M.I / CBDA	WR/MI
71	2016-17			Renovation of Dharani bandh (30x30x3)	Jamgaon	1	3.00	3.00	50			CBDA	ccd
72	2016-17			Const. of Bijutara Check dam (5.0 mtr. Small)	Kutrabeda	1	10.00	10.00	40			M.I	WR/MI
73	2016-17	Const. of Check Dam Kothra Nalla (5.0mtr Small)	Bhaosil	1	10.00	10.00	40			M.I	WR/MI		
74	2016-17			Sub-total				44.00					
75	2016-17		Land Development	Land development @ 20000/= per acre	Project area	50 acres	0.2000	10.00	50	45	5	MGNREGA / Block	P.R. Dept.
76	2016-17			Sub-total				10.00					
77	2016-17		Horticulture	Supply of vegetable miny kits @ 32200/- per acre	14 Villages	30 Acrs.	0.32	9.66	30	30	0	Micro Project	Horticulture Deptt.
78	2016-17			Nutrition Garden.	Girls Educational Complex		1.00	1.00	250	0	250	Micro Project	Horticulture Deptt.
79	2016-17			Mango Plantation with inter cropping mustard @ 39560 per acre	Micro Project	50 Acrs.	0.3956	19.78	50	50	0	Micro Project	Horticulture Deptt.
80	2016-17			Onion Cultivation 5 acre @ 12800/-	5 village	5 acre	0.12800	0.64	10	10	0	Micro Project	Horticulture Deptt.
81	2016-17			Banana Cultivation 3 acre @ 79052/-	3 village	3 acre	0.79052	2.37	10	10	0	Micro Project	Horticulture Deptt.
82	2016-17			Guava cultivation 8 acre @27960/-	8 village	8 acre	0.27960	2.239	16	16	0	Micro Project	Horticulture Deptt.
83	2016-17			Supply Potato Seeds 70 acre @ 32000/-	Project area	70Acrs.	0.32000	22.40	140	140	0	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
84	2016-17			Sub-total				58.09					
85	2016-17		Agriculture	Provision of 100 Kothiguda as traditional grain storage @ Rs.0.05 each	Project area	100	0.05	5.00	100	40	60	Micro Project	Agri. Deptt.
86	2016-17			Promotion of SRI @ 5000/= per acre	Project area	20 acres	0.05	1.00	40	40	0	Agri. Deptt.	Agri. Deptt.
87	2016-17			Mixed Cropping of Arhar+Pulses @ 5000/= per acre	Project area	36 acres	0.05	1.80	36	30	6	Agri. Deptt.	Agri. Deptt.
88	2016-17			supply of agricultur implement	project area	14	1.00	14.00	20	10	10	Agri. Deptt.	Agri. Deptt.
89	2016-17			Promotion of hybrid Maize @ 5000/= per acre	Project area	100 acres	0.05	5.00	100	80	20	Agri. Deptt.	Agri. Deptt.
90	2016-17			Sub-total				26.80					
91	2016-17		Animal Husbandry	Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.08	0.80	120	30	90	CBDA	CCD
92	2016-17			Animal Vaccination/ Suply of instruments/ training to farmers.	Project area	14 village	0.300	4.20				CBDA	SCA to TSP
93	2016-17			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc.@ 6425/= per unit	Project area	15 units	0.0643	0.9638	150	0	150	CBDA	CCD
94	2016-17			Sub-total				5.96					
95	2016-17		Market Link	Construction & Repair of Market Pindi	sunabeda	8	2.00	16.00	0	0	0	CBDA	CCD
96	2016-17			Sub-total				16.00					
97	2016-17		Social Security	AamAdmi Bima Yojna(AABY)	Project area	519	0.001	0.52	519	500	19	CBDA	CCD
98	2016-17			Sub-total				0.52					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
99	2016-17		Promotion of SHG	Supply of wodden oil extractor to 12 WSHGs @ Rs.0.15 lakhs/each	S.N.Pur, Chhinmundi, Gadhbhatta, Jharlam, Koked	12	0.15	1.80	120	20	100	CBDA	SCA to TSP
100	2016-17			Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Bhaosil, Salepada, Jalmadei, Sonbaheli	5	0.5	2.50	60	0	60	CBDA	CCD
101	2016-17			Promotion of Traditional Arrowroot cultivation and marketing - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow aromatic local Arrowroot & marketing	Sunabeda, Gadhbhatta, Chhinmundi, Salepada	5	0.5	2.50	60	0	60	P.R. & Micro project	P.R. Dept.
102	2016-17			Sub-total				6.80					
103	2016-17	Total						168.17					
104	2016-17	Conservation of Culture		Development of folk literature (Supplementary and its publication)	Project area		5.00	5.00				SCSTRTI	CCD
105	2016-17			Documentation of prestile culture electronic/ print mode	Project area		5.00	5.00					CBDA
106	2016-17			Awareness Camp	Project area	5	0.05	0.25	1146	599	547	CBDA	CCD
107	2016-17			Assistance for cultural activities	Project area	1	1.00	1.00	120	52	68	CBDA	CCD
108	2016-17			Sponsoring of cultural troupes for participation at District / State / National Programme	Project area	1	10.00	10.00				CBDA	CCD
109	2016-17			Exposure visit to other Micro Project Area		1	20.00	2.00				CBDA	CCD
110	2016-17			I. Traditional Dress , Musical Instrument,D	Project area	1	5.00	5.00				CBDA	CCD
111	2016-17			Audio visual Dance & Music	Project area	1	5.00	5.00				CBDA	CCD
112	2016-17			Games & Sports annual	Project area	1	2.00	2.00				CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
113	2016-17			Languages Primer / Resource Book (Dictionary, Folklore, Languages Primers, Training hand books)	Project area		1.00	1.00				CBDA	CCD
114	2016-17	Total						36.25					
115	2016-17	Capacity Building		Basic Electrician 8th pass (3 month @7900/-month)	Project area	10	0.237	2.370	10	10		CBDA	CCD
116	2016-17			welder Training 8th pass (3 month)	Project area	5	0.2535	1.27	5	5		CBDA	CCD
117	2016-17			Plumber Training 5th pass (2 month)	Project area	5	0.1575	0.79	5	5		CBDA	CCD
118	2016-17			Sewing machine operator Training 5th pass (3 month)	Project area	10	0.2453	2.45	10	2	8	CBDA	CCD
119	2016-17			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	5	0.05	0.25	5	5	0	CBDA	CCD
120	2016-17			Imparting Production oriented training like farming training, bee keeping etc.	Project area	6	0.05	0.30	150	100	50	CBDA	CCD
121	2016-17			Engagaement of an ANM in Educational complex, Salepada @ Rs.10000 PM	Salepada	1	0.10	1.20	1	0	1	CBDA	CCD
122	2016-17			Imparting horticultural trainings like food processing, grafting etc.	Project area	10	0.025	0.25	250	150	100	CBDA	CCD
123	2016-17			Special Training Programmes for 31 nos of HSC Pass and higher educated PTG candidates for posting as Teachers at Educational Complex @ Rs.10000 each	Project area	12	0.10	1.20	12	7	5	CBDA	CCD
124	2016-17	Total						10.08					
125	2016-17	Project Management /NGO/ Institutional Mechanism & Monitoring /IEC/		Hiring of vehicles for field visit @ 30000/= PM	Project area	1	0.30	3.60	1	1	0	CBDA	CCD
126	2016-17			Project Management / Monitoring Expenses				1.00				CBDA	CCD
127	2016-17			Exhibition of State and Dist.level	CBDA	1		3.00	0	0	0	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
		Publication												
128	2016-17			Office Maintainance & Administrative Cost of Micro Project 2% of total CCD	CBDA			4.38				CBDA	CCD	
129	2016-17	Total						11.98						
130	2016-17	TOTAL							515.66					
1	2017-18	Social Sector	Education	Construction of additional 4 nos class room of Girls Educational complex (3000 sqft per Rs1350/-)	Salepada	1	0.135	40.50				CBDA	CCD	
2	2017-18			Construction of Toilets bathing platform at Girls education complex, Salepada	Salepada	20 nos	1.00 per unit	20.00	250	250		CBDA	CCD	
3	2017-18			Beautification of school campous(Playing eqipments,garden)	sunabeda		LS	10.00	250	250		CBDA	CCD	
4	2017-18			Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Salepada	250 girls students	800 Per students per month	18.75	250		250	CBDA	MOTA	
5	2017-18				Differential Amount			21.25					CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
6	2017-18			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Salepada	250 girls students	900 per annum	2.25	250		250	CBDA	MOTA
7	2017-18				Differential Amount			0.75					CCD
8	2017-18			Cash Stipend for availing tution / coaching @ Rs. 100/- per Girls per month Primary (for 12 months)(Rs.100 X 200)	Girls Edn. Complex, Salepada	200 girls students	100 per students per month	2.40	250		250	CBDA	MoTA
9	2017-18			Cash Stipend for availing tution / coaching @ Rs. 100/- per Girls per month secondary / Middle (for 12 months)(Rs.200 X 50)	Girls Edn. Complex, Salepada	50 girls students	20 per students per month	1.20	250		250	CBDA	MOTA
10	2017-18			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	1.50	250		250	CBDA	MOTA
11	2017-18				Differential Amount			1.50					CCD
12	2017-18			Examination Fees @ Rs.100/student(100 X 250)	Girls Edn. Complex, Salepada	250 girls students	100 per annum	0.25	250		250	CBDA	MoTA
13	2017-18			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Girls Edn. Complex, Salepada	250 girls students	As per CCD Plan Norm	6.828	250		250	CBDA	MOTA
14	2017-18				Differential Amount			15.79					CCD
15	2017-18			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Salepada	250 girls students	7500 per month	0.75	250		250	CBDA	CCD
16	2017-18			Electricity & Water supply Charges (generator maintainance)	Girls Edn. Complex, Salepada	250 girls students	LS	0.50	250		250	CBDA	MOTA
17	2017-18				Differential Amount			1.50					CCD
18	2017-18			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Salepada	250 girls students	750 per annum	1.28	250		250	CBDA	MOTA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
19	2017-18				Differential Amount			0.60					CCD
20	2017-18			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Girls Edn. Complex, Salepada	250 girls students	500 per annum	0.84	250		250	CBDA	MOTA
21	2017-18				Differential Amount			0.41					CCD
22	2017-18			Miscellaneous including Toiletries etc per annum student (Rs.600 X 134)(1000 X 116)	Girls Edn. Complex, Salepada	250 girls students	600 per annum	0.80	250		250	CBDA	MOTA
23	2017-18				Differential Amount			1.16					CCD
24	2017-18			PTA / Sports Function / Cultural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Salepada	250 girls students	150 per annum	0.25	250		250	CBDA	MOTA
25	2017-18				Differential Amount			0.12					CCD
26	2017-18			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Salepada	250 girls students	2000 per annum	3.38	250		250	CBDA	MOTA
27	2017-18				Differential Amount			1.62					CCD
28	2017-18			Incentives to each Girls Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	3.00	250		250	CBDA	MOTA
29	2017-18			Financial Provision for the student interested in passing Matriculation through NIOS @ 25000/= each	Project area	25	0.25	6.2500	25	15	10	CBDA	CCD
30	2017-18			Construction of Gyanmandir at Koked	Koked	1	7.50	7.50	50	30	20	CBDA	CCD
31	2017-18			Boundary wall of girls educational complex 400 rm @3000/-	salepada	1	12.00	12.00	250	0	250	CBDA	CCD
32	2017-18			Completion of dining hall at girls edu complex	salepada	1	5.00	5.00	250		250	CBDA	CCD
33	2017-18			Over head tank at girls educational complex, Salepada	salepada	1	10.00	10.00	250		250	CBDA	CCD
34	2017-18			Building repair and maintainanace / non requiring Boys educational Complex At Sunabeda	Sunabeda Boys E.C, Sunabeda	1	2.00	2.00	250	250		CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
35	2017-18			Construction of additional 4 nos class room of Boys Educational complex (3000 sqft per Rs1350/-)	Sunabeda	1	0.0135	40.50	250	250	0	CBDA	CCD
36	2017-18			Maintanance Allowance including mess charges @800/- per student per 10 month	Boys E.C. Sunabeda	250 boys students	800 Per students per month	20.00	250	250		CBDA	CCD
37	2017-18			3 sets of Uniform per annum @ Rs.900/Student. 900 X 250	Boys Edn. Complex, Sunabeda	250 boys students	900 per annum	2.25	250	250	0	CBDA	CCD
38	2017-18			Cash Stipend for availing tution / coaching @ Rs. 100/- per Boys per month Primary (for 12 months)(Rs.100 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	0	CBDA	CCD
39	2017-18			Course book/Stationary & other Educational matters @ Rs.50.00/student per month for 12 months (50 X 12 X250)	Boys Edn. Complex, Sunabeda	250 Boys students	50 per students per month	1.50	250	250	0	CBDA	CCD
40	2017-18			Examination Fees @ Rs.50/student(50 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	50 per annum	0.125	250	250	0	CBDA	CCD
41	2017-18			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Boys Edn. Complex, Sunabeda	250 boys students	As per CCD Plan Norm	14.26	250	250	0	CBDA	CCD
42	2017-18			Computer Education Teacher @ 7500 per month for 10 month	Boys Edn. Complex, Sunabeda	250 Boys students	7500 per month	0.75	250	250	0	CBDA	CCD
43	2017-18			Vocational /Skill Development Training	Boys Edn. Complex, Sunabeda	250 boys students	400 per annum	1.00	250	250	0	CBDA	CCD
44	2017-18			Electricity & Water supply Charges (generator maintainance)	Boys Edn. Complex, Sunabeda	250 boys students	LS	2.00	250	250	0	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
45	2017-18			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	750 per annum	1.875	250	250	0	CBDA	CCD
46	2017-18			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Boys Edn. Complex, Sunabeda	250 boys students	500 per annum	1.25	250	250	0	CBDA	CCD
47	2017-18			Miscellaneous including Toiletries etc per annum student (Rs.600 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	600 per annum	1.50	250	250	0	CBDA	CCD
48	2017-18			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	150 per annum	0.3750	250	250	0	CBDA	CCD
49	2017-18			Tour & Campus @ Rs.2000/nos(2000 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	2000 per annum	5.00	250	250	0	CBDA	CCD
50	2017-18			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Boy Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	250	CBDA	CCD
51	2017-18			Sub-total				300.33					
52	2017-18		Health & Nutrition	Provision of Special Mobile Health Unit	Sunabeda	1	5.00	5.00	2378	1220	1148	CBDA	CCD
53	2017-18			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	0.50	2.00	1200	700	500	Health dept/CBDA	CCD
54	2017-18			Construction of compost pit-cum dustbin to every HH @ 2000/= Gadbhatta-62, Salepada-59, Junapani=58	Gadbhatta, Salepada, Junapani	179	0.02	3.58	179	150	29	CBDA	CCD
55	2017-18			Mapping of Health, Nutrition & Social infrastructure in Micro Project Areas	14 villages	LS	LS	1.00	622	422	200	MP (Unicef support)	UNICEF(H &FW)
56	2017-18			State Level Refresher of Key Micro Project Officials on community mobilization and immunization(2 days)	Project area	6	0.03	0.18				SCSTRTI (Unicef support)	UNICEF(H &FW)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
57	2017-18			Project Level Refresher of Key Micro Project Officials on community mobilization and immunization(2days)	Project area	20	0.007	0.14				MP (Unicef support)	UNICEF(H &FW)
58	2017-18			Monthly review of Micro Projects by the Collector	Project area	12	0.005	0.06				MP (Unicef support)	UNICEF(H &FW)
59	2017-18			Yearly Sicklecell Screening of all children (0-14Years)	14 villages	200	0.001	0.2				MP	CCD
60	2017-18			Half yearly third party monitoring of Programme Indicators , Sharing of findings and action plan finalisation	14 villages	LS	LS	0.5				MP (Unicef support)	UNICEF(H &FW)
61	2017-18			Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Microprojects	14 villages	LS	LS	3				MP (Unicef support)	UNICEF(H &FW)
62	2017-18			Sub-total				15.66					
63	2017-18		Drinking Water & Sanitation	Pipe water supply over head tank at Junapani village	Juanapani	1		10.00	140	80	60	RWSS	R D (RWSS)
64	2017-18			Pipe water supply over head tank at Chhinmundi	Chhinmundi	1		10.00	47	20	27	RWSS	R D (RWSS)
65	2017-18			Pipe water supply over head tank at Jsalepada village	Salepada	1		10.00	36	20	16	RWSS	R D (RWSS)
66	2017-18			Const. of Latrine & Bathroom	Sonbahali, Salepada,	45	0.2	9.00				RWSS	R D (RWSS)
67	2017-18			Tube well	5 village	5	1.25	6.25				CBDA	Article 275 (I)
68	2017-18			Sub total				45.25					
69	2017-18	Total						361.24					
70	2017-18	Infrastructure	Housing	Const. of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (78%) PR	Project area	30	0.81	24.34	30			CBDA	P.R. Dept.
71	2017-18			Const. of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (22%) CCD			0.23	6.86					CBDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
72	2017-18			Total				31.20					
73	2017-18		Connectivity	Const. of Concrete Road From Bazer chhock to Sunadei Mandir-100m	Sunabeda	1	5.00	5.00	563	310	253	CBDA	Article 275 (I)
74	2017-18			Imp. Of road from Sonbahali to Kelbeda 1km @ 8.00 lakhs with R.C.C culvert work @5.50 lakhs	Sonbahali	1	13.50	13.50	118	54	64	CBDA	CCD
75	2017-18			Const. of Concrete Road at School chowk to Pipalpada at sunabeda 100 mtr	Sunabeda	1	5.00	5.00	563	310	253	CBDA	Article 275 (I)
76	2017-18			Imp. Of road from Koked to Maniaguda. 1.50 km	Koked	1	12.00	12.00	43	21	22	CBDA	CCD
77	2017-18			Const. of C.C. road from Chhinmundi to Khajuribandh 200mtr	Chhinmundi	1	10.00	10.00	133	67	66	CBDA	CCD
78	2017-18			Const. of Cement Concrete Road in village Rajakendupada 80mtr	Bhaosil	1	4.00	4.00	200	102	98	CBDA	CCD
79	2017-18			Const. of RCC Culvert Dhobaghat Salepada (10mtr. Medium size)	Salepada	1	20.00	20.00	214	112	102	CBDA	CCD
80	2017-18			Const. of C.c. road Barik Chhowk to Pujari Chhowk at Sunabeda 100m.	sunabeda	1	5.00	5.00	200	102	98	CBDA	CCD
81	2017-18			Const. of C.C. Road from Educational Complex to Chungripada at Salepada 150 mtr	Salepada	1	7.50	7.50	134	90	44	P.R. Deptt.	P.R. Dept.
82	2017-18			Imp. Of road from Sonbahali to Koktapipal Chhowk 1km	Sonbahali	1	8.00	8.00	236	150	86	CBDA	Article 275 (I)
83	2017-18			Imp. Of road Juanapani to Thalipani with C.D 1km	Juanapani	1	10.00	10.00	563	310	253	CBDA	CCD
84	2017-18			Const. of road from Salepada to New school Building 200mtr.	Salepada	1	10.00	10.00	134	90	44	CBDA	CCD
85	2017-18			Const. of C.C. Road at Godbhatta to Koked 200 mtr	Godbhatta	1	10.00	10.00	110	60	50	CBDA	Article 275 (I)
86	2017-18			Sub-total				120.00					
87	2017-18		Electrification	Installation of Solar Power Plant	Jalmandei	2	0.50	1.00	58	50	8	CBDA/ OREDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
88	2017-18			Installation of Solar Power Plant	Bhaosil	2	0.50	1.00	32	25	7	CBDA/ OREDA	CCD
89	2017-18			Installation of Solar Power Plant	S, N, Pur	2	0.50	1.00	47	40	7	CBDA/ OREDA	CCD
90	2017-18			Sub-total				3.00					
91	2017-18	Total						154.20					
92	2017-18	Sustainable Livelihood Project	Irrigation	Const. of Check Dam majadhara Chhinmundi 5 mtr.	Chhinmundi	1	10.00	10.00	30	20	10	CBDA	CCD
93	2017-18			Const. of WHS at Bhainshasor Bandh (30x30x3)	Suanbeda	1	6.00	6.00	25	20	5	MI / CBDA	WR/MI
94	2017-18			Masonry Canal from Kamarin Chuan to Dahisil	Sonbahali	1	8.00	8.00	25	20	5	MI	WR/MI
95	2017-18			Const. of Basnallah Check Dam At Sonbahali 5 mtr.	Sonbahali	1	10.00	10.00	50	30	20	CBDA	CCD
96	2017-18			Const. of Kebdiam Check Dam at Sunabeda 5mtr.	Sunabeda	1	10.00	10.00	55	30	25	CBDA	CCD
97	2017-18			Cosnt. Of Check Dam at Koked 5 mtr	Koked	1	10.00	10.00	25	20	5	CBDA	Article 275 (I)
98	2017-18			Const. of Check Dam Deochuan 5mtr.	Kutrabeda	1	10.00	10.00	20	15	5	CBDA	CCD
99	2017-18			Const. of WHS at Sonbahali	Sonbahali	1	6.00	6.00	20	15	5	CBDA	Article 275 (I)
100	2017-18			Sub-total				70.00					
101	2017-18		Land Development	Land development @ 20000/= per acre	Project area	40 acres	0.200	8.00	60	45	15	CBDA	CCD
102	2017-18			Sub-total				8.00					
103	2017-18		Horticulture	Supply of vegatable miny kids @ 32200/- per acre	14 Villages	25 Acrs.	0.322	8.0500	50	40	10	horticultur	Horticulture Deptt.
104	2017-18			Nutrition Garden.	GIRIS Educational Complex		1.00	1.0000	100	70	30	CBDA	SCA to TSP
105	2017-18			Mango Plantation with inter cropping mustard @ 39560 per acre	Micro Project	25 Acrs.	0.3956	9.8900	120	80	40	horticultur	Horticulture Deptt.

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
106	2017-18			Onion Cultivation 5 acre @ 12800/-	5 village	5 acre	0.1280	0.6400	60	45	15	horticultur	Horticulture Deptt.
107	2017-18			Banana Cultivation 3 acra @ 79052/-	3 village	3 acre	0.7905	2.37156	100	65	35	CBDA	SCA to TSP
108	2017-18			Guava cultivation 5 acre @27960/-	8 village	5 acre	0.2796	1.39800	70	50	20	horticultur	Horticulture Deptt.
109	2017-18			Supply Potato Seeds50 acre @ 32000/-	Project area	50Acrs.	0.32	16.0000	70	50	20	CBDA	Article 275 (I)
110	2017-18			Sub-total				39.35					
111	2017-18		Agriculture	Promotion of SRI @ 3500/= per acre	Project area	25 acres	0.035	1.75	50	50	0	agricultur	Agri. Deptt.
112	2017-18			Cultivation of Arhar in large scale @ 5000/= per acre	Project area	60 acres	0.05	3.00	60	40	20	agricultur	Agri. Deptt.
113	2017-18			Promotion of hybrid Maize @ 5000/= per acre	Project area	50 acres	0.05	2.50	120	80	40	agricultur	Agri. Deptt.
114	2017-18			Provision of 100 Kothiguda as traditional grain storage @ Rs.0.05 each	Project area	100	0.05	5.00	100	100	20	CBDA	CCD
115	2017-18			Sub-total				12.25					
116	2017-18		Animal Husbandry	Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.08	0.8000	130	0	130	Vet. CBDA	CCD
117	2017-18			Animal health Camp	14 villages	7	0.20	1.4000				CBDA	SCA to TSP
118	2017-18			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc.@ 6375/= per unit	Project area	12 units		0.76500	150	0	150	Vet. CBDA	CCD
119	2017-18			Sub-total				2.97					
120	2017-18		Market Link	Construction & Repair of Market Pindi	Sunabed	8	2.00	2.00	0	0	0	CBDA	CCD
121	2017-18			Sub-total				2.00					
122	2017-18		Social Security	Janshree Bima Yojana for new families and renewal of old policies.	Project area			0.00	0	0	0		

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
123	2017-18			Sub-total				0.00					
124	2017-18		Promotion of SHG	Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Sunabeda, Gadhbhatta, Chhinmundi, Salepada	5	0.50	2.50	70	0	70	CBDA	CCD
125	2017-18			Promotion of Traditional Arrowroot cultivation and marketing - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow aromatic local Arrowroot & marketing	S.N.Pur, Chhinmundi, Gadhbhatta, Jharlam, Koked, Junapani	5	0.5	2.50	68	0	68	CBDA	SCA to TSP
126	2017-18			Supply of wodden oil extractor to 12 WSHGs @ Rs.0.15 lakhs/each	S.N.Pur, Chhinmundi, Gadhbhatta, Jharlam, Koked	12	0.15	1.80	150	0	150	CBDA	SCA to TSP
127	2017-18			Conservation and Promotion of Traditional Bamboo work, Necklessbeading, Carpentry- Assistance to 10 WSHGs as RF @ 0.50 lakh - Salepada-2, Sonbaheli-2, Jamgaon-2 & Sunabeda-4	Ch,Khol. Chhinmundi, Kutrabeda, Jalmadei, Jamgaon	10	0.5	5.00	110	0	110	CBDA	Article 275 (I)
128	2017-18			Sub-total				11.80					
129	2017-18	Total						146.36					
130	2017-18	Conservation of Culture		Const.of Museum building and sale counter for MFP 5000sqft.	Sunabeda	1	45.00	45.00	662	325	337	CBDA	CCD
131	2017-18			Internal decoration of museum	Salepada	1	30.00	30.00	120	80	40	CBDA	CCD
132	2017-18			Development of folk literature (Supplementary and its publication)	Project area		5.00	5.00				SCSTRTI	CCD
133	2017-18			Documentation ofprestile cultureelectronic/ print mode	Project area		5.00	5.00				CBDA	CCD
134	2017-18			Const. of Sadarghar	S. N.Pur	1	2.00	2.00				CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
135	2017-18			Const. of Sadarghar	Koked	1	2.00	2.00				CBDA	CCD
136	2017-18			Const. of Sadarghar	Jharlam	1	2.00	2.00				CBDA	CCD
137	2017-18			Const. of Sadarghar	Jalmandei	1	2.00	2.00				CBDA	CCD
138	2017-18			Awareness Camp	Project area	5	0.05	0.25	1146	599	547	CBDA	CCD
139	2017-18			Assistance for cultural activities	Project area	1	1.00	1.00	120	52	68	CBDA	CCD
140	2017-18			Sponsoring of cultural troupes for participation at District / State / National Programme	Project area	1	10.00	10.00				CBDA	CCD
141	2017-18			Exposure visit to other Micro Project Area		1	20.00	2.00				CBDA	CCD
142	2017-18			I. Traditional Dress , Musical Instrument,D	Project area	1	5.00	5.00				CBDA	CCD
143	2017-18			Audio visual Dance & Music	Project area	1	5.00	5.00				CBDA	CCD
144	2017-18			Games & Sports annual	Project area	1	2.00	2.00				CBDA	CCD
145	2017-18			Languages Primer / Resource Book (Dictionary, Folklore, Languages Primers, Training hand books)	Project area		1.00	1.00				CBDA	CCD
146	2017-18	Total						119.25					
147	2017-18	Capacity Building		Assistance video editor 10th pass (3 month) training	Project area	5	0.23	1.14	5	5	0	CBDA	CCD
148	2017-18			Plastic pipe fitting and joining operation 8th pass (4 month)	Project area	10	0.36	3.55	10	10		CBDA	CCD
149	2017-18			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	10	0.05	0.50	250	150	100	CBDA	CCD
150	2017-18			Special Training Programmes for 6 nos of HSC Pass and higher educated PTG candidates for posting as Teachers at Educational Complex @ Rs.10000 each	Project area	6	0.10	0.60	150	0	150	CBDA	SCA to TSP
151	2017-18			Imparting horticultural trainings like food processing, grafting etc.	Project area	5	0.05	0.25	5	5	0	CBDA	CCD
152	2017-18			Imparting Production oriented training like farming training, bee keeping etc.	Project area	6	0.10	0.60	6	4	2	CBDA	SCA to TSP

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
153	2017-18	Total						6.64						
154	2017-18	Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Hiring of vehicles for field visit @ 36000/= PM	Project area	12	0.36	4.32				CBDA	CCD	
155	2017-18			Involvement of NGO				1.50				CBDA	CCD	
156	2017-18			Exhibition of State and Dist.level	CBDA	2		2.00				CBDA	CCD	
157	2017-18			Project Management / Monitoring Expenses	CBDA			1.00				CBDA	CCD	
158	2017-18			Documentation	Project area			1.00				CBDA	CCD	
159	2017-18			Engagaement of an ANM in Girls Educational complex, Salepada @ Rs.10000 PM	Salepada	12	0.10	1.20	1	0	1	CBDA	CCD	
160	2017-18			Engagaement of a Pharmacist in Boys Educational complex, Sunabeda @ Rs.10000 PM	Sunabeda	12	0.10	1.20	1	1	0	CBDA	CCD	
161	2017-18			Office Maintainance & Administrative Cost of Micro Project 2% of total CCD	CBDA			11.14				CBDA	CCD	
162	2017-18	Total						23.36						
163	2017-18	TOTAL							811.05					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2018-19	Social Sector	Education	Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Salepada	250 girls students	800 Per students per month	18.75	250		250	CBDA	MOTA
2	2018-19				Differential Amount			21.25					CCD
3	2018-19			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Salepada	250 girls students	900 per annum	2.25	250		250	CBDA	MOTA
4	2018-19				Differential Amount			0.75					CCD
5	2018-19			Cash Stipend for availing tution / coaching @ Rs. 100/- per Girls per month Primary (for 12 months)(Rs.100 X 200)	Girls Edn. Complex, Salepada	200 girls students	100 per students per month	2.40	250		250	CBDA	MOTA
6	2018-19			Cash Stipend for availing tution / coaching @ Rs. 100/- per Girls per month secondary / Middle (for 12 months)(Rs.200 X 50)	Girls Edn. Complex, Salepada	50 girls students	20 per students per month	1.20	250		250	CBDA	MOTA
7	2018-19			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	1.50	250		250	CBDA	MOTA
8	2018-19				Differential Amount			1.50					CCD
9	2018-19			Examination Fees @ Rs.100/student(100 X 250)	Girls Edn. Complex, Salepada	250 girls students	100 per annum	0.25	250		250	CBDA	MOTA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
10	2018-19			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Girls Edn. Complex, Salepada	250 girls students	As per CCD Plan Norm	6.83	250		250	CBDA	MOTA
11	2018-19				Differential Amount			17.37					
12	2018-19			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Salepada	250 girls students	7500 per month	0.75	250		250	CBDA	CCD
13	2018-19			Electricity & Water supply Charges (generator maintainance)	Girls Edn. Complex, Salepada	250 girls students	LS	0.50	250		250	CBDA	MOTA
14	2018-19				Differential Amount			1.50					
15	2018-19			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Salepada	250 girls students	750 per annum	1.28	250		250	CBDA	MOTA
16	2018-19				Differential Amount			0.60					
17	2018-19			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Girls Edn. Complex, Salepada	250 girls students	500 per annum	0.84	250		250	CBDA	MOTA
18	2018-19				Differential Amount			0.41					
19	2018-19			Miscellaneous including Toiletries etc per annum student (Rs.600 X 134)(1000 X 116)	Girls Edn. Complex, Salepada	250 girls students	600 per annum	0.80	250		250	CBDA	MOTA
20	2018-19				Differential Amount			1.16					
21	2018-19			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Salepada	250 girls students	150 per annum	0.25	250		250	CBDA	MOTA
22	2018-19				Differential Amount			0.12					
23	2018-19			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Salepada	250 girls students	2000 per annum	3.38	250		250	CBDA	MOTA
24	2018-19				Differential Amount			1.62					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
25	2018-19			Incentives to each Girls Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	3.00	250		250	CBDA	MOTA
26	2018-19			Financial Provision for the student interested in passing Matriculation through NIOS @ 25000/= each	Project area	25	0.25	6.2500	25	15	10	CBDA	CCD
27	2018-19			Construction of Gyanmandir at Koked	S.N.Pur	1	7.50	7.50	50	30	20	CBDA	Article 275 (1)
28	2018-19			Construction of additional 4 nos staff quarter of Boys Educational complex (2600 sqft per Rs1350/-)	Sunabeda	1	0.0135	35.10	250	250	0	CBDA	CCD
29	2018-19			Maintanance Allowance including mess charges @800/- per student per 10 month	Boys E.C. Sunabeda	250 boys students	800 Per students per month	20.00	250	250		CBDA	CCD
30	2018-19			3 sets of Uniform per annum @ Rs.900/Student. 900 X 250	Boys Edn. Complex, Sunabeda	250 boys students	900 per annum	2.25	250	250	0	CBDA	CCD
31	2018-19			Cash Stipend for availing tution / coaching @ Rs. 100/- per Boys per month Primary (for 12 months)(Rs.100 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	0	CBDA	CCD
32	2018-19			Course book/Stationary & other Educational matters @ Rs.50.00/student per month for 12 months (50 X 12 X250)	Boys Edn. Complex, Sunabeda	250 Boys students	50 per students per month	1.50	250	250	0	CBDA	CCD
33	2018-19			Examination Fees @ Rs.50/student(50 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	50 per annum	0.125	250	250	0	CBDA	CCD
34	2018-19			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Boys Edn. Complex, Sunabeda	250 boys students	As per CCD Plan Norm	15.69	250	250	0	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
35	2018-19			Computer Education Teacher @ 7500 per month for 10 month	Boys Edn. Complex, Sunabeda	250 Boys students	7500 per month	0.75	250	250	0	CBDA	CCD
36	2018-19			Vocational /Skill Development Training	Boys Edn. Complex, Sunabeda	250 boys students	400 per annum	1.00	250	250	0	CBDA	CCD
37	2018-19			Electricity & Water supply Charges (generator maintainance)	Boys Edn. Complex, Sunabeda	250 boys students	LS	2.00	250	250	0	CBDA	CCD
38	2018-19			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	750 per annum	1.87	250	250	0	CBDA	CCD
39	2018-19			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 250	Boys Edn. Complex, Sunabeda	250 boys students	500 per annum	1.25	250	250	0	CBDA	CCD
40	2018-19			Miscellaneous including Toiletries etc per annum student (Rs.600 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	600 per annum	1.50	250	250	0	CBDA	CCD
41	2018-19			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	150 per annum	0.37	250	250	0	CBDA	CCD
42	2018-19			Tour & Campus @ Rs.2000/nos(2000 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	2000 per annum	5.00	250	250	0	CBDA	CCD
43	2018-19			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Boy Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	250	CBDA	CCD
44	2018-19			Sub-total				198.43					
45	2018-19		Health & Nutrition	Provision of Special Mobile Health Unit	Sunabeda	1		5.00	2378	1220	1148	CBDA	CCD
46	2018-19			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	0.50	2.00	1200	700	500	CBDA/Health dept.	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
47	2018-19			Construction of compost pit-cum dustbin to every HH @ 2000/= Ch.Khol-29,Bhaosil-55,Jamgaon-36	Ch.Khol, Jamgaon, Bhaosil	120	0.02	2.40	120	80	40	SCSTRTI (UNICEF Supported)	CCD
48	2018-19			State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)	Project area	6	0.03	0.18	2378	1220	1158	SCSTRTI (UNICEF Supported)	UNICEF(H &FW)
49	2018-19			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)	Project area	20	0.007	0.14				Micro project (Unicef support)	UNICEF(H &FW)
50	2018-19			Monthly review of Micro Projects by the Collector	Project area	12	0.005	0.06				Micro project (Unicef support)	UNICEF(H &FW)
51	2018-19			Reprinting of Sickle Cell School Health Card	Project area	100	0.0005	0.05				Micro project (Unicef support)	UNICEF(H &FW)
52	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	Project area	200	0.001	0.2				MP	CCD
53	2018-19			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation	Project area	LS	LS	0.50	2378	1220	1158	Micro project (Unicef support)	UNICEF(H &FW)
54	2018-19			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days	Project area	20	0.007	0.140				Micro project (Unicef support)	UNICEF(H &FW)
55	2018-19			Sub-total				10.67					
56	2018-19		Drinking Water & Sanitation	const. of Dug well (6" x40")	14 villages	22	1.00	22.00	140	80	60	RWSS	R D (RWSS)
57	2018-19			Construction of Tube well	Project area	7	1.25	8.75	47	20	27	RWSS	Article 275 (I)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
58	2018-19			Const. of Latrine & Bathroom	Salepada	35	0.20	7.00	36	20	16	RWSS	R D (RWSS)
59	2018-19			Sub-total				37.75					
60	2018-19	Total						246.85					
61	2018-19	Infrastructure	Housing	Const. of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (78%)	Project area	20	0.81	16.22	30			CBDA	P.R. Dept.
62	2018-19			Const. of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (22%)	Project area		0.23	4.58				CBDA	CCD
63	2018-19			Sub-total				20.80					
64	2018-19		Connectivity	Construction of RCC Culvert Gunjharki 5 mtr.	Salepada	1	10.00	10.00	214	112	102	CBDA	Article 275 (I)
65	2018-19			Const. of C.C. Road Harijanpada to Kusumpada 200 mtr	Sunabeda	1	10.00	10.00	563	310	253	PR	P.R. Dept.
66	2018-19			Imp. Of road from Hatikhal to Debangonbahal 1.20km	Koked	1	9.60	9.60	43	21	22	CBDA	CCD
67	2018-19			Imp. Of road from Jhankarpada to Budhimaa Road 1km	Jamgaon	1	8.00	8.00	144	68	76	CBDA	CCD
68	2018-19			Imp. Of road from Junapani to Gatibeda with C.D.	Junapani	1	10.00	10.00	225	109	116	PR	P.R. Dept.
69	2018-19			Imp. Of road from Chhinmundi to Dhekunpani 1.5km	Chhinmundi	1	12.00	12.00	131	66	65	PR	P.R. Dept.
70	2018-19			Construction of RCC Culvert from the road Kutrabeda to Deosil (Medium10 mtr)	Kutrabeda	1	20.00	20.00	184	93	91	PR	P.R. Dept.
71	2018-19			Imp. Of road from Sonbahali to Koptapipal 1km	Sonbahali	1	8.00	8.00	118	54	64	CBDA	CCD
72	2018-19			Const. of C.C. road at Jamgaon 150mtr	Jmgaon	1	7.50	7.50	144	68	76	CBDA	Article 275 (I)
73	2018-19			Const. of two of culvert from Junapani to Gatibeda (2nox2mx2mx7.50m)	Junapani	1	11.00	11.00	225	109	116	PR	P.R. Dept.
74	2018-19			Sub-total				106.10					
75	2018-19		Electrification	Installation of Solar Power Plant	Jamgaon	1	1.00	1.00	144	68	76	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
76	2018-19			Installation of Solar Power Plant	Koked	1	1.00	1.00	43	21	22	CBDA	CCD
77	2018-19			Installation of Solar Power Plant	Godbhatta	1	1.00	1.00	214	112	102	CBDA	CCD
78	2018-19			Installation of Solar Power Plant	Jharlam	1	1.00	1.00	63	33	30	CBDA	CCD
79	2018-19			Sub-total				4.00					
80	2018-19	Total						130.90					
81	2018-19	Sustainable Livelihood Project	Irrigation	Const. of Check Dam at Titelkhunti 5mtr.	Sunabeda	1	10.00	10.00	25	15	10	MI	WR/MI
82	2018-19			Concrete Surplus at Dahisil	Sonbahali	1	5.00	5.00	20	10	10	CBDA	Article 275 (I)
83	2018-19			Const. of RCC Culvert with guardwall at Jonk Nala 2.5 mtr. Guardwall (0.50mx1.00m)	Sunabeda	1	10.00	10.00	30	20	10	CBDA	Article 275 (I)
84	2018-19			Const. of WHS at Chhotamunda at Kutrabeda	Kutrabeda	1		6.00				CBDA	CCD
85	2018-19			Const. of WHS at Ranijhorki Sunabeda	Sunabeda	1		6.00				CBDA	CCD
86	2018-19			Const. of Nandanghat Check Dam 5 mtr.	Godbhatta	1		10.00				MI	WR/MI
87	2018-19			Cons. Of WHS at mandola	Bhaosil	1		6.00	15	10	5	CBDA	CCD
88	2018-19			Reparing of check dam at Cherechuan Khol	Cherechuan Khol	1		5.00	20	15	5	CBDA	CCD
89	2018-19			Const of Pond at S.N.Pur (30x30x3)	S.N.Pur	1		5.00	15	10	5	CBDA	Article 275 (I)
90	2018-19			Sub-total				63.00					
91	2018-19		Land Development	Land development @ 20000/= per acre	Project area	40 acres	0.2	8.00	40	25	15	Block/ MGNREGA	P.R. Dept.
92	2018-19			Sub-total				8.00					
93	2018-19		Horticulture	Supply of vegetable miny kids @ 32200/- per acre	14 Villages	22 Acrs.	0.322	7.08	50	40	10	horticulture	Horticulture Deptt.

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
94	2018-19			Nutrition Garden.	Girls Educational Complex		1.00	1.00	100	70	30	CBDA	SCA to TSP
95	2018-19			Mango Plantation with inter cropping mustard @ 39560 per acre	Micro Project	20 Acrs.	0.3956	7.91	120	80	40	horticulture	Horticulture Deptt.
96	2018-19			Onion Cultivation 5 acre @ 12800/-	5 village	5 acre	0.1280	0.64	100	60	40	horticulture	Horticulture Deptt.
97	2018-19			Banana Cultivation 3 acra @ 79052/-	3 village	3 acre	0.7905	2.37	60	45	15	horticulture	Horticulture Deptt.
98	2018-19			Guava cultivation 5 acre @27960/-	14 village	5 acre	0.2796	1.40	70	50	20	horticulture	Horticulture Deptt.
99	2018-19			Supply Potato Seeds 40 acre @ 32000/-	Project area	40Acrs.	0.32	12.80	70	50	20	CBDA	CCD
100	2018-19			Sub-total				33.21					
101	2018-19		Agriculture	Promotion of SRI @ 5000/= per acre	Project area	80 acres	0.05	4.00	30	20	10	Agriculture	Agri. Deptt.
102	2018-19			Mixed Cropping of Arhar+Pulses @ 3000/= per acre	Project area	40 acres	0.03	1.20	40	25	15	Agriculture	Agri. Deptt.
103	2018-19			Cultivation of Arhar in large scale @ 2000/= per acre	Project area	64 acres	0.02	1.28	64	40	24	Agriculture	Agri. Deptt.
104	2018-19			Promotion of hybrid Maize @ 3500/= per acre	Project area	100 acres	0.035	3.50	150	120	30	Agriculture	Agri. Deptt.
105	2018-19			Provision of 100 Kothiguda as traditional grain storage @ Rs.0.05 each	Project area	100	0.05	5.00	120	100	20	Agriculture	Agri. Deptt.
106	2018-19			Sub-total				14.98					
107	2018-19		Animal Husbandry	Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.08	0.80	130	0	130	CDVO / CBDA	CCD
108	2018-19			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc.@ 6500/= per unit	Project area	12 units	0.065	0.78	150	0	150	CDVO / CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
109	2018-19			Sub-total				1.58					
110	2018-19		Market Link	Construction & Repair of Market Pindi	sunabeda			2.00				CBDA	CCD
111	2018-19			Sub-total				2.00					
112	2018-19		Social Security					0.00	0	0	0		
113	2018-19			Sub-total				0.00					
114	2018-19		Promotion of SHG	Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Bhaosil, Salepada, Jalmadei, Sonbaheli	5	0.50	2.50	70	0	70	CBDA	CCD
115	2018-19			Promotion of Traditional Arrowroot cultivation and marketing - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow aromatic local Arrowroot & marketing	Project area	5	0.50	2.50	68	0	68	CBDA	CCD
116	2018-19			Supply of wodden oil extractor to 12 WSHGs @ Rs.0.15 lakhs/each	Project area	10	0.15	1.50	150	0	150	CBDA	SCA to TSP
117	2018-19			Conservation and Promotion of Traditional Bamboo work, Necklessbeading, Carpentry-Assistance to 10 WSHGs as RF @ 0.50 lakh - Salepada-2, Sonbaheli-2, Jamgaon-2 & Sunabeda-4	Project area	10	0.5	5.00	110	0	110	CBDA	SCA to TSP
118	2018-19			Sub-total				11.50					
119	2018-19	Total						134.27					
120	2018-19	Conservation of Culture		Development of folk literature (Supplementary and its publication)	Project area		5.00	5.00				SCSTRTI	CCD
121	2018-19			Documentation of prestile culture electronic/ print mode	Project area		5.00	5.00					CBDA
122	2018-19			Const. of Sadarghar	Bhaosil	1	2.00	2.00				CBDA	CCD
123	2018-19			Const. of Sadarghar	Chhinmundi	1	2.00	2.00				CBDA	CCD
124	2018-19			Const. of Sadarghar	Kutrabeda	1	2.00	2.00				CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
125	2018-19			Const. of Sadarghar	Junapani	1	2.00	2.00				CBDA	CCD
126	2018-19			Awareness Camp	Project area	5	0.05	0.25	1146	599	547	CBDA	CCD
127	2018-19			Assistance for cultural activities	Project area	1	1.00	1.00	120	52	68	CBDA	CCD
128	2018-19			Sponsoring of cultural troupes for participation at District / State / National Programme	Project area	1	10.00	10.00				CBDA	CCD
129	2018-19			Exposure visit to other Micro Project Area		1	2.00	2.00				CBDA	CCD
130	2018-19			I. Traditional Dress, Musical Instrument,D	Project area	1	5.00	5.00				CBDA	CCD
131	2018-19			Audio visual Dance & Music	Project area	1	5.00	5.00				CBDA	CCD
132	2018-19			Games & Sports annual	Project area	1	2.00	2.00				CBDA	CCD
133	2018-19			Languages Primer / Resource Book (Dictionary, Folklore, Languages Primers, Training hand books)	Project area		1.00	1.00				CBDA	CCD
134	2018-19	Total						44.25					
135	2018-19	Capacity Building		Security Guard Training 10th pass (1.5 month)	Project area	10	0.1525	1.53	10	10	0	CBDA	CCD
136	2018-19			Sewing machine operator Training 5th pass (3 month)	Project area	20	0.2453	4.91	20	5	15	CBDA	CCD
137	2018-19			Mobile Phone Repairing Training 8th pass (2 month)	Project area	10	0.1658	1.66	10	10	0	CBDA	CCD
138	2018-19			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	5		0.25	5	5	0	CBDA	SCA to TSP
139	2018-19			Special Training Programmes for 10 nos of HSC Pass and higher educated PTG candidates for posting as Teachers at Educational Complex @ Rs.10000 each	Project area	10		1.00	10	6	4	CBDA	CCD
140	2018-19			Imparting horticultural trainings like food processing, grafting etc.	Project area	10		0.50	250	150	100	CBDA	CCD
141	2018-19			Imparting Production oriented training like farming training, bee keeping etc.	Project area	6		0.30	150	0	150	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency	
									Total	Male	Femal e			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
142	2018-19	Total						10.14						
143	2018-19	Project Management /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication		Engagement of a person having anthropology / Sociology/ Rural Development/MSW @15000/- P.M.	Project area	1	0.15	1.80	1	1	0	CBDA	OPELIP	
144	2018-19			Hiring of vehicles for field visit @ 43200/= PM	Project area	1		5.184				CBDA	CCD	
145	2018-19			Project Management / Monitoring Expenses	CBDA			1.000				CBDA	CCD	
146	2018-19			Exhibition of State and Dist.level	CBDA	2	5.00	5.00				CBDA	CCD	
147	2018-19			Engagaement of an ANM in Girls Educational complex, Salepada @ Rs.10000 PM	Salepada	1	0.10	1.20	1	0	1	CBDA	CCD	
148	2018-19			Engagaement of a Pharmacist in Boys Educational complex, Sunabeda @ Rs.10000 PM	Sunabeda	1	0.10	1.20	1	1	0	CBDA	CCD	
149	2018-19			Office Maintainance & Administrative Cost of Micro Project 2% of total CCD	CBDA			6.07				CBDA	CCD	
150	2018-19	Total						21.45						
151	2018-19	TOTAL							587.85					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)		Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
						Total	Male			Female				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
2	2019-20			Maintenancance Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250				Differential Amount	21.25	250		250	CBDA	CCD
4	2019-20			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250				Differential Amount	0.75	250		250	CBDA	CCD
8	2019-20			Course book Stationary & Other Educational matters @ Rs.100.00/student per month for 12 months @ Rs.1200/Student. 1200 X 250				Differential Amount	1.50	250		250	CBDA	CCD
11	2019-20			7600. 1 accountant @ 7000. 5 cook @ 5780. 2				Differential Amount	19.11	250		250	CBDA	CCD
12	2019-20			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Salenada	250 girls students	7500 per month	0.75	250			250	CBDA	CCD
14	2019-20			Electricity & water supply Charges (generator maintenance)				Differential Amount	1.50	250		250	CBDA	CCD
16	2019-20			Medical Care / Contingency @ Rs.750/per nos per annum (750 X 250)				Differential Amount	0.60	250		250	CBDA	CCD
18	2019-20			Health care (Hospitalization, visit of Doctors Annual Health Check up etc) @ Rs.500				Differential Amount	0.41	250		250	CBDA	CCD
20	2019-20			Miscellaneous Health Charges etc per annum 1777 students / function) @ Rs.134/(1000 X 116)				Differential Amount	1.15	250		250	CBDA	CCD
22	2019-20			1777 students / function) @ Rs.150/per annum for (Rs.150 X 250)				Differential Amount	0.13	250		250	CBDA	CCD
24	2019-20			Tour & Campus @ Rs.2000/nos(2000 X 250)				Differential Amount	1.62	250		250		CCD
26	2019-20			Financial Provision for the student interested in passing Matriculation through NIOS @ 25000/= each	Project area	25	0.25	6.2500	25	15	10	CBDA	CCD	
28	2019-20			Maintenancance Allowance including mess charges @800/- per student per 10 month	Boys E.C. Sunabeda	250 boys students	800 Per students per month	20.00	250	250		CBDA	CCD	
29	2019-20			3 sets of Uniform per annum @ Rs.900/Student. 900 X 250	Boys Edn. Complex, Sunabeda	250 boys students	900 per annum	2.25	250	250	0	CBDA	CCD	
30	2019-20			Cash Stipend for availing tution / coaching @ Rs. 100/- per Boys per month Primary (for 12 months)(Rs.100 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	0	CBDA	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
31	2019-20			Course book/Stationary & other Educational matters @ Rs.50.00/student per month for 12 months (50 X 12 X250)	Boys Edn. Complex, Sunabeda	250 Boys students	50 per students per month	1.50	250	250	0	CBDA	CCD
32	2019-20			Examination Fees @ Rs.50/student(50 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	50 per annum	0.125	250	250	0	CBDA	CCD
33	2019-20			Honorium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Boys Edn. Complex, Sunabeda	250 boys students	As per CCD Plan Norm	17.26	250	250	0	CBDA	CCD
34	2019-20			Computer Education Teacher @ 7500 per month for 10 month	Boys Edn. Complex, Sunabeda	250 Boys students	7500 per month	0.75	250	250	0	CBDA	CCD
35	2019-20			Vocational /Skill Development Training	Boys Edn. Complex, Sunabeda	250 boys students	400 per annum	1.00	250	250	0	CBDA	CCD
36	2019-20			Electricity & Water supply Charges (generator maintainance)	Boys Edn. Complex, Sunabeda	250 boys students	LS	2.00	250	250	0	CBDA	CCD
37	2019-20			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	750 per annum	1.875	250	250	0	CBDA	CCD
38	2019-20			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 250	Boys Edn. Complex, Sunabeda	250 boys students	500 per annum	1.25	250	250	0	CBDA	CCD
39	2019-20			Miscellaneous including Toiletries etc per annum student (Rs.600 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	600 per annum	1.50	250	250	0	CBDA	CCD
40	2019-20			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	150 per annum	0.3750	250	250	0	CBDA	CCD
41	2019-20			Tour & Campus @ Rs.2000/nos(2000 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	2000 per annum	5.00	250	250	0	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
42	2019-20			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Boy Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	250	CBDA	CCD
44	2019-20		Health & Nutrition	Provision of Special Mobile Health Unit	Sunabeda	1		5.00	2378	1220	1148	Micro project (Unicef support)	CCD
45	2019-20			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	0.5	2.00	1200	700	500	Micro project (Unicef support)	CCD
46	2019-20			Maintenance Creation of village Herbal gardern (Oshahabakhri)	Sunabeda	1	1.00	1.00	600	400	200	CBDA	CCD
48	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)	14 villages	200	0.001	0.2				Micro project	CCD
61	2019-20			Construction of traditional Bhunjia House with toilet Each Rs. 1.04 lakhs (22%)	Project area	18	0.23	4.12				CBDA	CCD
65	2019-20			Improvement of road from Chhinmundi to Salepada 1km	Chhinmundi	1	8.00	8.00	80	50	30	CBDA	CCD
66	2019-20			Const. of C.C. road from Sunabeda Village to market 150mtr.	Sunabeda	1	7.50	7.50	120	80	40	CBDA	CCD
69	2019-20			Imp. Of road from Jharlam to S.N.pur 1 km	Jharlam	1	8.00	8.00				CBDA	CCD
70	2019-20			Const. of RCC Culvert at Jamgaon (3x3x7.5)	Jamgaon	1	7.50	7.50				CBDA	CCD
72	2019-20		Electrification	Installation of Solar Power Plant	Koked	1	1.00	1.00	43	21	22	CBDA/OREDA	CCD
73	2019-20			Installation of Solar Power Plant	Jalmandei	1	1.00	1.00	113	62	51	CBDA/OREDA	CCD
74	2019-20			Installation of Solar Power Plant	S.N.Pur	1	1.00	1.00	31	17	14	CBDA/OREDA	CCD
75	2019-20			Maintanance of Solar Power Plant	Project area		2.00	2.00				CBDA/OREDA	CCD
83	2019-20			Const. Of WHS Cherechuan khal	Cherechuan Khol	1	6.00	6.00	30	20	10	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
84	2019-20			Const. of Pond at Badakamunda at Junapani	Junapani	1	5.00	5.00	25	15	10	CBDA	CCD
86	2019-20			Repair & Renovation of Kachimunda Check Dam at Sunabeda	Sunabeda	1	5.00	5.00	30	20	10	CBDA	CCD
96	2019-20			Supply Potato Seeds 40 acre @ 32000/-	Project area	35Acrs.	0.32	11.20	50	40	10	Horticulture	CCD
103	2019-20		Animal Husbandry	Promotion of Duckery @ 8000/= per unit	Project area	10 units	0.08	0.80	130	0	130	CDVO / CBDA	CCD
104	2019-20			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc. @ 6375/= per unit	Project area	10 units	0.0638	0.64	150	0	150	CDVO / CBDA	CCD
106	2019-20		Market Link	Construction & Repair of Market Pindi			2.00	2.00	0	0	0	CBDA	CCD
111	2019-20			Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Project area	5	0.50	2.50	70	0	70	CBDA	CCD
115	2019-20		Conservation of Culture	Development of folk literature (Supplementary and its publication)	Project area		5.00	5.00				SCSTRTI	CCD
116	2019-20			Documentation of prestile cultureelectronic/ print mode	Project area		5.00	5.00				CBDA	CCD
117	2019-20			Const. of Sadarghar	Sunabeda	1	2.00	2.00				CBDA	CCD
118	2019-20			Const. of Sadarghar	Godbhatta	1	2.00	2.00				CBDA	CCD
119	2019-20			Const. of Sadarghar	Salepada	1	2.00	2.00				CBDA	CCD
120	2019-20			Const. of Sadarghar	Cherechuan Khol	1	2.00	2.00				CBDA	CCD
121	2019-20			Awareness Camp	Project area	5	0.05	0.25	1146	599	547	CBDA	CCD
122	2019-20			Assistance for cultural activities	Project area	1	1.00	1.00	120	52	68	CBDA	CCD
123	2019-20			Sponsoring of cultural troupes for participation at District / State / National Programme	Project area	1	10.00	10.00				CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
124	2019-20			Exposure visit to other Micro Project Area		1	2.00	2.00				CBDA	CCD
125	2019-20			I. Traditional Dress , Musical Instrument	Project area	1	5.00	5.00				CBDA	CCD
126	2019-20			Audio visual Dance & Music	Project area	1	5.00	5.00				CBDA	CCD
127	2019-20			Games & Sports annual	Project area	1	2.00	2.00				CBDA	CCD
128	2019-20			Languages Primer / Resource Book (Dictionary, Folklore, Languages Primers, Training hand books)	Project area		1.00	1.00				CBDA	CCD
129	2019-20			Maintanance pf Museum	Project area	LS	3	3.00				CBDA	CCD
132	2019-20			Data Entry Operator Training 3 month 10th pass	Project area	5	0.25	1.25	5	3	2	CBDA	CCD
133	2019-20			Hospiality Training 10th pass (3 month)	Project area	6	0.24	1.42	6	2	4	CBDA	CCD
134	2019-20			Driver-cum Peon Traning 8th pass 3 nonth	Project area	5	0.23	1.16	5	5	0	CBDA	CCD
135	2019-20			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	5	0.05	0.25	5	5	0	CBDA	CCD
136	2019-20			Engagaement of an ANM in Girls Educational complex, Salepada @ Rs.10000 PM	Salepada	1	0.10	1.20	1	0	1	CBDA	CCD
138	2019-20	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Hiring of vehicles for field visit	Project area	1		2.00	0	0	0	CBDA	CCD
139	2019-20			Involvement of NGO				1.50				CBDA	CCD
141	2019-20			Project Management / Monitoring Expenses	CBDA			1.00				CBDA	CCD
143	2019-20			Exhibition of State and Dist.level		1	2	2.00	0	0	0	CBDA	CCD
144	2019-20			Office Maintanance & Administrative Cost of Micro Project 2% of total CCD	CBDA			5.13				CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2020-21	Social Sector	Education	Maintenanace Allowance including mess charges @ Rs.850/per students for 10 months 850 X 250 X 10	Girls Edn. Complex, Salepada	250 girls students	800 Per students per month	18.75	250		250	CBDA	MOTA
2	2020-21				Differential Amount			21.25					CCD
3	2020-21			3 sets of Uniform per annum @ Rs.1200/Student. 1200 X 250	Girls Edn. Complex, Salepada	250 girls students	900 per annum	2.25	250		250	CBDA	MOTA
4	2020-21				Differential Amount			0.75					CCD
5	2020-21			Cash Stipend for availing tution / coaching @ Rs. 100/- per Girls per month Primary (for 12 months)(Rs.100 X 200)	Girls Edn. Complex, Salepada	200 girls students	100 per students per month	2.40	250		250	CBDA	MOTA
6	2020-21			Cash Stipend for availing tution / coaching @ Rs. 100/- per Girls per month secondary / Middle (for 12 months)(Rs.200 X 50)	Girls Edn. Complex, Salepada	50 girls students	20 per students per month	1.20	250		250	CBDA	MOTA
7	2020-21			Course book/Stationary & other Educational matters @ Rs.100.00/student per month for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	1.50	250		250	CBDA	MOTA
8	2020-21				Differential Amount			1.50					CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
9	2020-21			Examination Fees @ Rs.100/student(100 X 250)	Girls Edn. Complex, Salepada	250 girls students	100 per annum	0.25	250		250	CBDA	MOTA
10	2020-21			Honorarium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Girls Edn. Complex, Salepada	250 girls students	As per CCD Plan Norm	6.83	250		250	CBDA	MOTA
11	2020-21			Differential Amount			21.02						
12	2020-21			Computer Education Teacher @ 7500 per month for 10 month	Girls Edn. Complex, Salepada	250 girls students	7500 per month	0.75	250		250	CBDA	CCD
13	2020-21			Electricity & Water supply Charges (generator maintainance)	Girls Edn. Complex, Salepada	250 girls students	per annum	0.50	250		250	CBDA	MOTA
14	2020-21			Differential Amount			1.50						
15	2020-21			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Girls Edn. Complex, Salepada	250 girls students	750 per annum	1.28	250		250	CBDA	MOTA
16	2020-21			Differential Amount			0.60						
17	2020-21			Health care (Hospitalization, Visit of Doctors, Annual Health Check up etc.) @ Rs.500 X 250	Girls Edn. Complex, Salepada	250 girls students	500 per annum	0.84	250		250	CBDA	MOTA
18	2020-21			Differential Amount			0.41						
19	2020-21			Miscellaneous including Toiletries etc per annum student (Rs.600 X 134)(1000 X 116)	Girls Edn. Complex, Salepada	250 girls students	600 per annum	0.80	250		250	CBDA	MOTA
20	2020-21			Differential Amount			1.14						
21	2020-21			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Girls Edn. Complex, Salepada	250 girls students	150 per annum	0.25	250		250	CBDA	MOTA
22	2020-21			Differential Amount			0.12						
23	2020-21			Tour & Campus @ Rs.2000/nos(2000 X 250)	Girls Edn. Complex, Salepada	250 girls students	2000 per annum	3.38	250		250	CBDA	MOTA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
24	2020-21				Differential Amount			1.62						CCD
25	2020-21			Incentives to each Girls Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Girls Edn. Complex, Salepada	250 girls students	100 per students per month	3.00	250		250	CBDA	MOTA	
26	2020-21			Financial Provision for the student interested in passing Matriculation through NIOS @ 25000/= each	Project area	25	0.25	6.25	25	15	10	CBDA	CCD	
27	2020-21			Construction of Gyanmandir at Koked	S.N.Pur	1	7.50	7.50	50	30	20	CBDA	Article 275 (I)	
28	2020-21			Maintanance Allowance including mess charges @800/- per student per 10 month	Boys E.C. Sunabeda	250 boys students	800 Per students per month	20.00	250	250		CBDA	CCD	
29	2020-21			3 sets of Uniform per annum @ Rs.900/Student. 900 X 250	Boys Edn. Complex, Sunabeda	250 boys students	900 per annum	2.25	250	250	0	CBDA	CCD	
30	2020-21			Cash Stipend for availing tution / coaching @ Rs. 100/- per Boys per month Primary (for 12 months)(Rs.100 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	0	CBDA	CCD	
31	2020-21			Course book/Stationary & other Educational matters @ Rs.50.00/student per month for 12 months (50 X 12 X250)	Boys Edn. Complex, Sunabeda	250 Boys students	50 per students per month	1.50	250	250	0	CBDA	CCD	
32	2020-21			Examination Fees @ Rs.50/student(50 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	50 per annum	0.125	250	250	0	CBDA	CCD	
33	2020-21			Honorarium - for 12 months . A) 6 teacher @ 7600, 1 accountant @ 7000, 5 cook @ 5780, 2 watcher @5780, 2 peon @ 5780, 2 sweeper and helper @ 5000 per month	Boys Edn. Complex, Sunabeda	250 boys students	As per CCD Plan Norm	17.26	250	250	0	CBDA	CCD	
34	2020-21			Computer Education Teacher @ 7500 per month for 10 month	Boys Edn. Complex, Sunabeda	250 Boys students	7500 per month	0.75	250	250	0	CBDA	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
35	2020-21			Vocational /Skill Development Training	Boys Edn. Complex, Sunabeda	250 boys students	400 per annum	1.00	250	250	0	CBDA	CCD
36	2020-21			Electricity & Water supply Charges (generator maintainance)	Boys Edn. Complex, Sunabeda	250 boys students	LS	2.00	250	250	0	CBDA	CCD
37	2020-21			Medical Care / Contingency @ Rs.750/per nos per annum. (750 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	750 per annum	1.875	250	250	0	CBDA	CCD
38	2020-21			Health care (Hospitalization,Visit of Doctors,Annual Health Check up etc.)@ Rs.500 X 250	Boys Edn. Complex, Sunabeda	250 boys students	500 per annum	1.25	250	250	0	CBDA	CCD
39	2020-21			Miscellaneous including Toiletries etc per annum student (Rs.600 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	600 per annum	1.50	250	250	0	CBDA	CCD
40	2020-21			PTA / Sports Function / Culural Programme @ Rs.150/nos annum for (Rs.150 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	150 per annum	0.3750	250	250	0	CBDA	CCD
41	2020-21			Tour & Campus @ Rs.2000/nos(2000 X 250)	Boys Edn. Complex, Sunabeda	250 boys students	2000 per annum	5.00	250	250	0	CBDA	CCD
42	2020-21			Incentives to each Boys Student @ 100/per month to meet their day to day requirement for 12 months (100 X 12 X250)	Boy Edn. Complex, Sunabeda	250 boys students	100 per students per month	3.00	250	250	250	CBDA	CCD
43	2020-21			Sub-total				168.53					
44	2020-21		Health & Nutrition	Provision of Special Mobile Health Unit	Sunabeda	1		5.00	2378	1220	1148	Health / CBDA	CCD
45	2020-21			Organisation of Health Camp and Provision of medicine @ 0.50 lakhs/ camp	Project area	4	0.5	2.00	1200	700	500	CBDA/Health dept.	CCD
46	2020-21			Maintenance Creation of village Herbal gardern (Oshahabakhri)	Sunabeda	1	1.4	1.40	600	400	200	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
47	2020-21			Monthly review of Micro Projects by the Collector	Project area	12	0.005	0.06				Micro project (unicef support)	UNICEF(H &FW)
48	2020-21			Yearly Sickle Cell Screening of all children (0-14Years)	Project area	200	0.001	0.20				Micro project	CCD
49	2020-21			Project level Refresher Traning of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days	Project area	20	0.008	0.16				Micro project (unicef support)	UNICEF(H &FW)
50	2020-21			Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation	Project area	LS	LS	0.50				Micro project (unicef support)	UNICEF(H &FW)
51	2020-21			Construction of compost pit-cum dustbin to every HH @ 2000/= rest-75	Project area	75	0.02	1.50	75	60	15	CBDA	CCD
52	2020-21			Sub-total				10.82					
53	2020-21		Drinking Water & Sanitation	Reparing of Tube well	Project area	10	0.3	3.00	28	18	10	CBDA	CCD
54	2020-21			Const. of Latrine & Bathroom	Junapani	25	0.2	5.00	11	6	5	CBDA	Article 275 (I)
55	2020-21			Const. of Latrine & Bathroom	Cherechuan Khol	29	0.2	5.80	29	18	11	RWSS	R D (RWSS)
56	2020-21			Const. of Latrine & Bathroom	Chhinmundi	32	0.2	6.40				RWSS	R D (RWSS)
57	2020-21			Sub-total				20.20					
58	2020-21	Total						199.55					
59	2020-21	Infrastructure	Housing	Provision of Chuktia Bhunjia House in traditional look @ Rs.1.04 lakh each (78%)	Project area	30	0.811	24.34	30			CBDA	P.R. Dept.

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
60	2020-21			Provision of Chuktia Bhunjia House in traditional look @ Rs.1.04 lakh each (22%)	Project area		0.23	6.86				CBDA	CCD
61	2020-21			Sub-total				31.20					
62	2020-21		Connectivity	Const. of Concrete Road From High School to Gurukul 100mtr	Sunabeda	1	5.00	5.00	563	310	253	CBDA	Article 275 (I)
63	2020-21			Imp. Of road from Mahulpada to Budaraja Temple at Salepada 1km	Salepada	1	10.00	10.00	225	109	116	PR	P.R. Dept.
64	2020-21			Const. of C.C. road from Devaghar to Aganwadi centre at Godbhatta 100 mtr.	Godbhatta	1	5.00	5.00	240	122	118	CBDA	CCD
65	2020-21			Const. of C.C. road from Godbhatta to Pahariapada 150mtr	Godbhatta	1	7.50	7.50	240	122	118	CBDA	CCD
66	2020-21			Const. of C.C. road at Bhaosil	Bhaosil	1	5.00	5.00	200	120	80	CBDA	Article 275 (I)
67	2020-21			Imp. Of road from Jharlam to Katingpani with C.D 1km	Jharlam	1	10.00	10.00	63	33	30	PR	P.R. Dept.
68	2020-21			Const. of C.C. road at Cherechuan khol 100 mtr	Cherechuan Khol	1	5.00	5.00	45	25	20	CBDA	CCD
69	2020-21			Imp. Of road from Sunabeda to Godbhatta with C.D. work 1km	Sunabeda	1	10	10.00	140	80	60	CBDA	Article 275 (I)
70	2020-21			Sub-total				57.50					
71	2020-21		Electrification	Maintanance of Solar Power Plant	Project area		6.00	6.00	0	0	0	CBDA	CCD
72	2020-21			Sub-total				6.00					
73	2020-21	Total						94.70					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
74	2020-21	Sustainable Livelihood Project	Irrigation	Const. of Theikaparna Check Dam	S.N.Pur	1	10.00	10.00	31	17	14	CBDA	Article 275 (I)
75	2020-21			Const of Check Dam 5mtr small	Koked	1	10.00	10.00	43	22	21	MI	WR/MI
76	2020-21			Const. of Check Dam Khinped 5mtr.	Sunabeda	1	10.00	10.00	25	15	10	MI	WR/MI
77	2020-21			Const. of Pond at Dharnimunda Jamgaon (30x30x3m)	Jamgaon	1	5.00	5.00	146	70	76	CBDA	CCD
78	2020-21			Const. of Canal at Dahisil at Sonbahali	Sonbahali	1	10.00	10.00				MI	WR/MI
79	2020-21			Sub-total				45.00					
80	2020-21		Land Development	Land development @ 20000/= per acre	Project area	20 acres	0.20	4.00	50	25	25	PR	P.R. Dept.
81	2020-21			Sub-total				4.00					
82	2020-21		Horticulture	Supply of vegetable miny kids @ 32200/- per acre	14 Villages	15 Acrs.	0.322	4.83	120	80	40	Horticulture	Horticulture Deptt.
83	2020-21			Nutrition Garden.	GIRIS Educational Complex		1.00	1.00	60	45	15	CBDA	SCA to TSP
84	2020-21			Mango Plantation with inter cropping mustard @ 39560 per acre	Micro Project	20 Acrs.	0.3956	7.91	70	50	20	Horticulture	Horticulture Deptt.
85	2020-21			Onion Cultivation 8 acre @ 12800/-	5 village	8 acre	0.1280	1.02	100	70	30	Horticulture	Horticulture Deptt.
86	2020-21			Banana Cultivation 5 acra @ 79052/-	3 village	5 acre	0.7905	6.32	40	30	10	Horticulture	Horticulture Deptt.
87	2020-21			Guava cultivation 5 acre @27960/-	14 village	5 acre	0.2796	1.40	20	15	5	Horticulture	Horticulture Deptt.
88	2020-21			Supply Potato Seeds 40 acre @ 32000/-	Project area	40 Acrs.	0.32	12.80	50	40	10	CBDA	Article 275 (I)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
89	2020-21			Sub-total				35.29					
90	2020-21		Agriculture	Promotion of SRI @ 5000/= per acre	Project area	70 acres	0.05	3.50	70	50	20	Agriculture	Agri. Deptt.
91	2020-21			Mixed Cropping of Arhar+Pulses @ 3000/= per acre	Project area	36 acres		1.08	36	20	16	Agriculture	Agri. Deptt.
92	2020-21			Cultivation of Arhar in large scale @ 2000/= per acre	Project area	64 acres		1.28	64	40	24	Agriculture	Agri. Deptt.
93	2020-21			Promotion of hybrid Maize @ 5000/= per acre	Project area	100 acres		5.00	100	75	25	Agriculture	Agri. Deptt.
94	2020-21			Sub-total				10.86					
95	2020-21		Animal Husbandry	Promotion of Duckery @ 8000/= per unit	Project area	10 units		0.80	130	0	130	Animal husbandry	CCD
96	2020-21			Promotion of Exotic Poultry Birds like Banaraj, Giriral, RIR etc.@ 6375/= per unit	Project area	10 units		0.64	150	0	150	Animal husbandry	CCD
97	2020-21			Sub-total				1.44					
98	2020-21		Market Link	Construction & Repair of Market Pindi				1.50	0	0	0	CBDA	CCD
99	2020-21			Sub-total				1.50					
100	2020-21		Social Security					0.00	0	0	0		
101	2020-21			Sub-total				0.00					
102	2020-21		Promotion of SHG	Supply of wodden oil extractor to 12 WSHGs @ Rs.0.15 lakhs/each	Project area	6	0.15	0.90	150	0	150	CBDA	SCA to TSP
103	2020-21			Conservation of Traditional Keukanda cultivation for Pickle making - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow keukanda, make pickles & marketing	Project area	5	0.50	2.50	70	0	70	CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
104	2020-21			Promotion of Traditional Arrowroot cultivation and marketing - Providing RF to 5 WSHGs @ Rs.0.50 lakhs/ each to grow aromatic local Arrowroot & marketing	Project area	5	0.50	2.50	68	0	68	CBDA	Article 275 (1)
105	2020-21			Sub-total				5.90					
106	2020-21	Total						103.99					
107	2020-21	Conservation of Culture		Maintanance of Museum	Project area			3.00				CBDA	CCD
108	2020-21			Development of folk literature (Supplementary and its publication)	Project area		5.00	5.00				SCSTRTI	CCD
109	2020-21			Documentation ofprestile cultureelectronic/ print mode	Project area		5.00	5.00				CBDA	CCD
110	2020-21			Const. of Sadarghar	Sunabeda	1	2.00	2.00				CBDA	CCD
111	2020-21			Const. of Sadarghar	Godbhatta	1	2.00	2.00				CBDA	CCD
112	2020-21			Const. of Sadarghar	Salepada	1	2.00	2.00				CBDA	CCD
113	2020-21			Const. of Sadarghar	Cherechuan Khol	1	2.00	2.00				CBDA	CCD
114	2020-21			Awareness Camp	Project area	5	0.05	0.25	1146	599	547	CBDA	CCD
115	2020-21			Assistance for cultural activities	Project area	1	1.00	1.00	120	52	68	CBDA	CCD
116	2020-21			Sponsoring of cultural troupes for participation at District / State / National Programme	Project area	1	10.00	10.00				CBDA	CCD
117	2020-21			Exposure visit to other Micro Project Area		1	2.00	2.00				CBDA	CCD
118	2020-21			I. Traditional Dress, Musical Instrument	Project area	1	5.00	5.00				CBDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
119	2020-21			Audio visual Dance & Music	Project area	1	5.00	5.00				CBDA	CCD
120	2020-21			Games & Sports annual	Project area	1	2.00	2.00				CBDA	CCD
121	2020-21			Languages Primer / Resource Book (Dictionary, Folklore, Languages Primers, Training hand books)	Project area		1.00	1.00				CBDA	CCD
122	2020-21	Total						47.25					
123	2020-21	Capacity Building		Special Training Programmes for 10 nos of HSC Pass and higher educated PTG candidates for posting as Teachers at Educational Complex @ Rs.10000 each	Project area	10	10	1.00	10	7	3	CBDA	Article 275 (1)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Total Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	funding agency	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
124	2020-21			Orientation training to traditional healers with involvement of Ayurvedic Doctors	Project area	5	0.05	0.25	5	5	0	CBDA	SCA to TSP	
125	2020-21			computer Hardwere and Networking Traning 10th pass (2 Month)	Project area	5	0.174	0.87	5	5	0	CBDA	CCD	
126	2020-21			Laptop Repairing Training 8th pass (2 month)	Project area	5	0.174	0.87	5	5	0	CBDA	CCD	
127	2020-21			Imparting horticultural trainings like food processing, grafting etc.	Project area	6	0.05	0.30	0	0	0	CBDA	SCA to TSP	
128	2020-21	Total						3.29						
129	2020-21	Project Management /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication		Engagaement of a Pharmacist in Boys Educational complex, Sunabeda @ Rs.10000 PM	Sunabeda	1	0.10	1.20	1	1	0	CBDA	CCD	
130	2020-21			Project Management / Monitoring Expenses	CBDA			1.00				CBDA	CCD	
131	2020-21			Engagement of a person having anthropology / Sociology/ Rural Development/ MSW @ 15000/- P.M.	Project area	1	0.15	1.80	1	1	0	CBDA	OPELIP	
132	2020-21			Engagaement of an ANM in Girls Educational complex, Salepada @ Rs.10000 PM	Salepada	1	0.10	1.20	1	0	1	CBDA	CCD	
133	2020-21			Hiring of vehicle@30000/pm	Project area	1	0.30	3.60	0	0	0	CBDA	CCD	
134	2020-21			Exhibition of State and Dist.level	CBDA	2		5.00	0	0	0	CBDA	CCD	
135	2020-21			Office Maintainance & Administrative Cost of Micro Project 2% of total CCD	CBDA			4.65				CBDA	CCD	
136	2020-21	Total						18.45						
137	2020-21	TOTAL							467.23					
	2016-2021	GRAND TOTAL							2873.78					

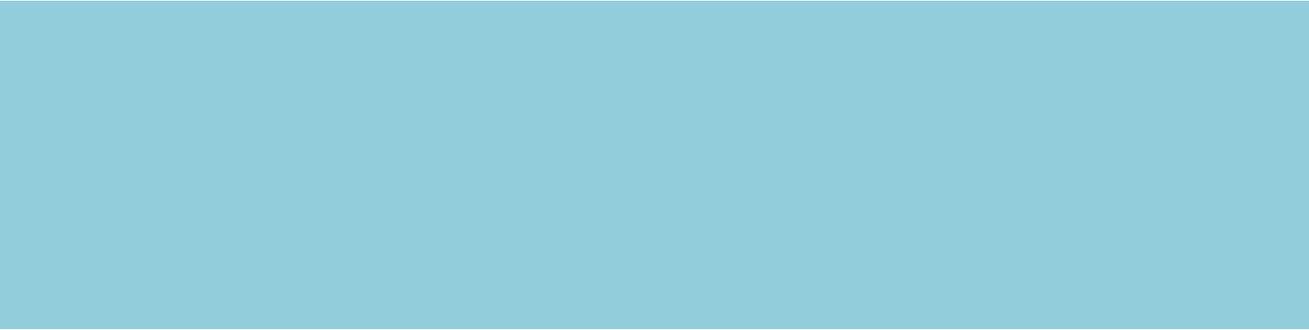
CCD 34.01

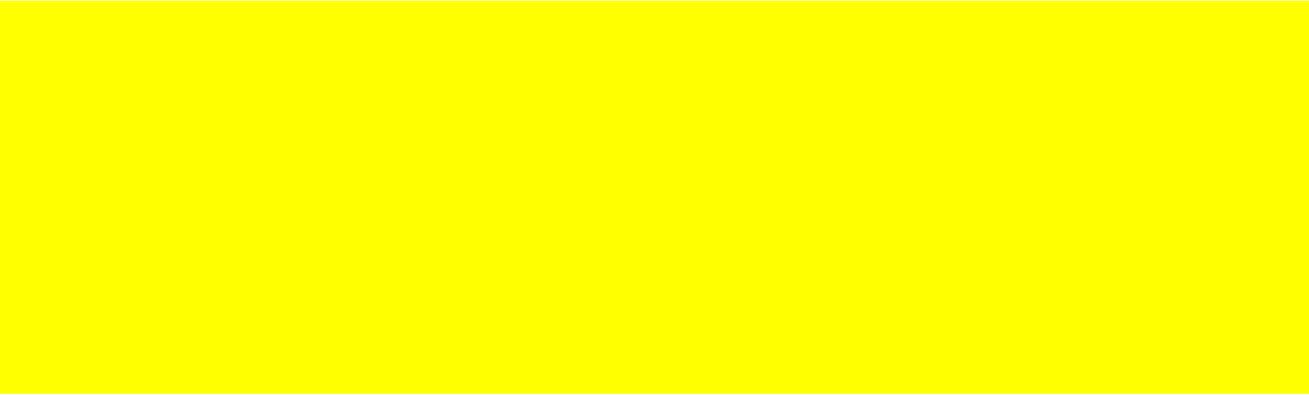
SDA CCD

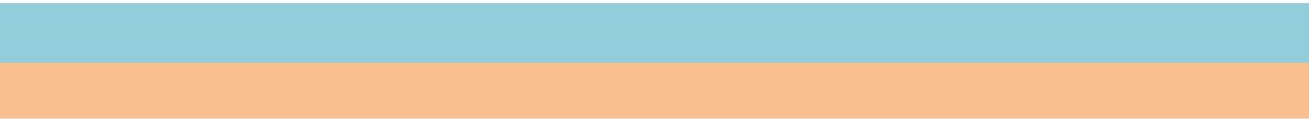












PART - VI
Sector wise Abstract of CCD Plan for Chuktia Bhunjia, Sunabeda for Five Year
(To be based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	CHUKTIA BHUNJIA	Social Sector	166.43	361.24	246.85	197.97	199.55	1172.03
2		Infrastructure	122.75	154.20	130.90	94.72	94.70	597.27
3		Sustainable livelihood Development	168.17	146.36	134.27	130.54	103.99	683.33
4		Conservation of Culture	36.25	119.25	44.25	47.25	47.25	294.25
5		Capacity Building	10.08	6.64	10.14	6.28	3.29	36.43
6		Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication	11.98	23.36	21.45	15.23	18.45	90.47
			Total	515.66	811.05	587.85	491.99	467.23

PART - VI

**Sub-sector wise Abstract of CCD Plan for Chuktia Bhunjia, Sunabeda for the Five Year
(To be based on Priorities indicated in Part-V)**

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	CHUKTIA BHUNJIA	Social Sector	Education	108.00	300.33	198.43	166.64	168.53	941.92
2			Health & Nutrition	9.15	15.66	10.67	9.08	10.82	55.38
3			Drinking Water & Sanitation	49.28	45.25	37.75	22.25	20.20	174.73
4			Total	166.43	361.24	246.85	197.97	199.55	1172.03
5		Infrastructure	Housing	46.80	31.20	20.80	18.72	31.20	148.72
6			Connectivity	60.45	120.00	106.10	71.00	57.50	415.05
7			Electrification	15.50	3.00	4.00	5.00	6.00	33.50
8			Total	122.75	154.20	130.90	94.72	94.70	597.27
9		Sustainable livelihood Development	Irrigation	44.00	70.00	63.00	72.00	45.00	294.00
10			Land Development	10.00	8.00	8.00	10.00	4.00	40.00
11			Horticulture	58.09	39.35	33.21	28.34	35.29	194.27
12			Agriculture	26.80	12.25	14.98	10.86	10.86	75.75
13			Animal Husbandry	5.96	2.97	1.58	1.44	1.44	13.39
14			Market Link	16.00	2.00	2.00	2.00	1.50	23.50
15			Social Security	0.52	0.00	0.00	0.00	0.00	0.52
16			Promotion of SHG	6.80	11.80	11.50	5.90	5.90	41.90
17			Total	168.17	146.36	134.27	130.54	103.99	683.33
18		Conservation of Culture	36.25	119.25	44.25	47.25	47.25	294.25	
19		Capacity Building	10.08	6.64	10.14	6.28	3.29	36.43	
20		Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication	11.98	23.36	21.45	15.23	18.45	90.47	
21		Grand Total	515.66	811.05	587.85	491.99	467.23	2873.78	

PART - VII

ABSTRACT OF PTG_WISE TOTAL FINANCIAL PLAN FOR THE FIVE YEAR (2015-20)
(To be based on the Annual Plan proposed above)

Sl.No	Name of PTG	Total Financial Target (Rs. in lakh)				
		2015-16	2016-17	2017-18	2018-19	2019-20
1	Chuktia Bhunjia	223.16	811.05	587.85	491.99	467.23
TOTAL		223.16	811.05	587.85	491.99	467.23

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :

Sl. No.	Name of each PTG	% of funds proposed during the entire plan
1	Chuktia Bhunjia	6.78

(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs

Sl.No	Particulars	(Rs. in lakh)				
		2015-16	2016-17	2017-18	2018-19	2019-20
1	State / UT	223.16	811.05	587.85	491.99	467.23
Total		223.16	811.05	587.85	491.99	467.23

Department wise Abstract of CCD Plan for Chuktia Bhunjia Development Agency, Sonabeda for the Five Year Plan

(Based on Priorities indicated in Part-V)

		FINANCIAL ACHIEVEMENT (2015-20)										(Rs. In lakh)	
Sl. No	Year	Govt. of India				Govt. of Odisha					Externally Assisted Project		Total
		CCD Plan	MOTA	SCA to TSP	Article 275 (1)	Horticulture	Agriculture	Water Resource/M. I.	RD / RWSS	P.R. Deptt.	UNICEF (H &FW)	OPELIP	
1	2016-17	223.15	43.23	6.00	14.00	35.69	26.80	30.00	49.28	86.05	1.45	0.00	515.66
2	2017-18	569.35	43.23	10.27	71.25	19.98	7.25	14.00	39.00	31.84	4.88	0.00	811.05
3	2018-19	309.64	43.23	7.75	53.75	19.41	14.98	20.00	29.00	87.22	1.07	1.80	587.85
4	2019-20	261.53	43.23	4.90	49.75	16.14	10.86	50.00	6.50	44.60	0.88	3.60	491.99
5	2020-21	237.34	43.23	2.45	58.80	21.49	10.86	30.00	12.20	48.34	0.72	1.80	467.23
Total		1601.01	216.17	31.37	247.55	112.70	70.75	144.00	135.98	298.05	9.00	7.20	2873.78
		2096.10				761.48					16.20		