



**CONSERVATION-CUM-DEVELOPMENT FIVE - YEAR PLAN FOR  
KUTIA KANDHA PARTICULARLY VULNERABLE TRIBAL GROUPS**

**KUTIA KANDHA DEVELOPMENT AGENCY (KKDA), LANJIGARH, KALAHANDI  
DISTRICT, ODISHA  
(2016-17 TO 2020-21)**

*Prepared By :*

**SCs & STs Research and Training Institute (SCSTRTI), Government of Odisha &  
KKDA, Micro Project, Lanjigarh, Kalahandi**

*Submitted To:*

**Ministry of Tribal Affairs (MoTA). Government of India**

**JANUARY, 2016**

# **C O N T E N T S**

<b>Sl. No.</b>	<b>Part</b>	<b>Subject</b>	<b>Page</b>
1	Part - I	Review of implementation of CCD Plan during three years of 12 <sup>th</sup> Five Year Plan (2012-13 to 2014-15)	1
2	Part - II	Approval Statement of Five-Year Integrated CCD Plan (2016-17 to 2020-21)	10
3	Part - III	Basic data about Kutia Kandha PVTGs	11
4	Part - IV	Approach of Odisha Government Administration in brief for the development of PVTGs during the Five-Year Plan	16
5	Part - V	Problems of the PVTGs and Priorities for the Five-Year Plan	20
6	Part - VI	PVTGs/Village Wise Annual Development Plan for the Five Year	22
7	Part - VII	Abstract of Total Financial Plan (Scheme and Source wise)	65
8	Part- VII	Annexure ( CCD Plan & Abstract posed to MoTA, GoI for Funding	

## **PART – I**

### **REVIEW OF THE IMPLEMENTATION OF CCD PLAN FOR DEVELOPMENT OF PVTGS BY –KUTIA KANDHA DEVELOPMENT AGENCY (KKDA), LANJIGARH, KALAHANDI DISTRICT FOR DEVELOPMENT OF ‘KUTIA KONDHA’ PVTG DURING XII TH FIVE YEAR PLAN (2012-13 TO 2014-15)**

The CCD plan period (2012-17) is an ambitious programme for the total development of the Kutia Kandha PVTG. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the Kutia Kandha PVTG and generating additional employment and income of the PVTGS people with a view to eliminate their poverty, elevate literacy level, ensure health and food security and enhance their quality of life and conserve their culture.

The basic objectives and approaches of the CCD plan during the 12<sup>th</sup> plan period (2012-13 to 2016-17) are;

- Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- G.O., NGO and PRI partnership to address the development needs of the PVTGs.
- Peoples’ participation in development process will be encouraged through the involvement of traditional institution like labour cooperatives, SHGs, Farmers’ club etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, connectivity will be made available to the PVTG people within their easy reach.
- Assistance for conservation and promotion of PVTG tradition like–folk dance and songs, traditional musical instruments, conservation of traditional Culture, etc.
- Social security will be ensured by covering all families under Janashree Bima Yojana and Health Insurance (RSVY) etc

For achievement of these objects over a period of the first three years of the PVTG development as posed in the CCD plan the KKDA, Lanjigarh Micro Project has utilized funds received from different programmes the details of which is furnished in the following statement.

**i. Financial Achievement during the period from 2012-13 to 2014-15**

During the period from 2012-13 to 2014-15 fund to the tune of Rs. **423.54** lakh was received by the Kutia Kandha Development Agency, Lanjigarh, Kalahandi Micro Project from different sources, like SCA to TSP, Art 275 (1) & CCD for total development of Kutia Kandha PVTG and a sum of Rs. 266.27 lakh (62.87 %) was spent for this purpose. No fund was received from ITDA, Th. Rampur and DRDA, Kalahandi for the development interventions of the said PVTG. The most marginalized PVTG segment population is reported to be deprived of receiving any of the development measures from both the aforesaid two development agencies during the last three years. Statement furnished below explains the matter in details.

**Source Wise & Year wise Funds Flow to KKDA, Lanjigarh, , Kalahandi Micro Project and Expenditure Incurred During the Period from 2012-13 to 2014-15**

Source of Funding	Programme	2012-13		2013-14		2014-15		Total ( 2012-13 to 2014-15)	
		Assistance Received (Rs. in Lakh)	Expenditure Made (Rs. in Lakh)	Assistance Received (Rs. in Lakh)	Expenditure Made (Rs. in Lakh)	Assistance Received (Rs. in Lakh)	Expenditure Made (Rs. in Lakh)	Assistance Received (Rs. in Lakh)	Expenditure Made (Rs. in Lakh)
SCA to TSP	I.G.S / I.D.S.	8.58	8.58	11.55	10.67	8.41	7.65	28.54	26.90
Art. 275 (1)	I.D.S / I.G.S	38.81	36.13	20.00	20.00	13.98	8.68	72.79	64.81
CCD	I.G.S / I.D.S	150.50	99.80	76.50	46.54	95.21	28.22	322.21	174.56
ITDA	-do-	-	-	-	-	-	-	-	-
DRDA	-	-	-	-	-	-	-	-	-
Other (Specify)	I.A.P.	-	-	-	-	-	-	-	-
<b>Total</b>	-	<b>197.89</b>	<b>144.51</b>	<b>108.05</b>	<b>77.21</b>	<b>117.60</b>	<b>44.55</b>	<b>423.54</b>	<b>266.27</b>

Out of the total fund received from different sources, funds to the tune of Rs. 174.55 lakh was received under CCD Plan as against the posed requirement of Rs. 1510.40 lakh, which is less by Rs.1335.85. Out of the total fund received, Rs. 147.67 (84.60%) was utilized during the period under report for the PVTG development interventions. The details of the fund posed during the first 3 years of CCD Plan for the 12<sup>th</sup> 5-Year Plan and funds received and expenditure incurred for different schemes and programmes for the development of Kutia Kandha PVTG is detailed in the statement given below.

Financial Achievements ( 2012-13 to 2014-15 )

Total financial requirement as per CCD Plan		Total Amount received from GOI (Rs. In Lakh )	Total Amount utilized ( Rs. In Lakh )	Balance ( Rs In lakh )
Year	Amount ( Rs. In Lakh )			
2012-13	579.91	150.50	99.80	50.70
2013-14	363.23	76.50	46.54	29.96
2014-15	567.26	95.21	28.21	67.00
<b>Total</b>	<b>1510.40</b>	<b>322.21</b>	<b>174.55</b>	<b>147.66</b>

Physical / Financial Achievements ( 2012-13 to 2014-15 )

SI No	Activity	Target / Unit		Achievement	
		Physical	Financial ( Rs in lakh )	Physical	Financial ( Rs in lakh )
	<b>2012-13</b>				
1	Agriculture	01	2.50	01	2.50
2	Horticulture	02	20.00	02	20.00
3	Animal Husbandry	01	6.00	01	6.00
4	MFP Activities	0	0	0	0
5	Irrigation / MIP	03	18.00	03	18.00

6	Land development	0	0	0	0
7	Housing	0	0	0	0
8	Road	13	25.00	13	25.00
9	Building SHG	0	0	0	0
10	Building Other	0	0	0	0
11	Building E/C ( SB and HB )	01	75.00	0	24.30
12	Janashree Bema Yojana	0	0	0	0
13	Drinking Water	11	2.00	11	2.00
14	Others ( Specify ) Market Link	01	2.00	01	2.00
	<b>Total</b>		<b>150.50</b>		<b>99.80</b>
	<b>2013-14</b>				
1	Agriculture	03	5.00	03	5.00
2	Horticulture	03	6.00	03	6.00
3	Irrigation/ MIP	03	10.00	03	10.00
4	Land Development	0	0	0	0
5	Connectivity	02	4.00	02	4.00
6	Fire Proof House	0	0	0	0
7	Drinking Water ( Pipe Water Supply Project )	02	8.00	02	8.00
8(i)	Electrification- Conventional	01	5.00	01	5.00
(ii)	Electrification-Non Conventional (SPV Solar Light )	0	0	0	0
9(i)	( Building ) Community center	0	0	0	0
(ii)	Other Building ( E/C )	01	25.00	0	0
10(i)	SHG Activities	02	2.00	01	1.00

SI NO	Activity	Target / Unit		Achievement	
		Physical	Financial ( Rs in lakh )	Physical	Financial ( Rs in lakh )
(ii)	Animal Health Camp ( Animal Husbandry)	01	5.00	01	5.00
(iii)	Health Camp	0	0	0	0
11	Conservation of Culture	01	0.50	01	0.50
12	Pre-education	0	0	0	0
13	Capacity Building	01	4.00	01	2.04
14	Other ( specify ) Project Management & Monitoring	01	2.00	0	0

	<b>Total</b>		<b>76.50</b>		<b>46.54</b>
	<b>2014-15</b>				
1	Horticulture	08	23.05	04	13.38509
2	Irrigation/ MIP	02	6.16	01	5.40
3	Land Development	0	0	0	0
4(i)	Connectivity Road	02	4.18	02	4.18
(ii)	CD Works	0	0	0	0
5	Fire Proof House	0	0	0	0
6	Drinking Water	0	0	0	0
7	Electrification ( Non- Conventional )	01	4.54	0	0
8(i)	(Building ) Community Center	0	0	0	0
(ii)	Other Building (E/C )	02	43.41	0	0
9(i)	(IEC) SHG Activities ( Micro Credit )	0	0	0	0
(ii)	Pre-education	0	0	0	0
(iii)	Health Camp	0	0	0	0
10	Corpus Fund ( Emergency Medical facility )	01	3.73	0	0
11	Awareness Programme	0	0	0	0
12	Social Security ( JBY )	01	1.10	0	0
13	( Buildings ) Community Center	0	0	0	0
14	Conservation of Culture	03	5.25	03	5.25
15	Others ( Specify ) Project Management & Monitoring	01	3.79	0	0
	<b>Total</b>		<b>95.21</b>		<b>28.21</b>

<b>( 2012-13 to 2014-15 )</b>					
SI NO	Activity	Target / Unit		Achievement	
		Physical	Financial ( Rs in lakh )	Physical	Financial ( Rs in lakh )
1	Agriculture	04	7.50	04	7.50
2	Horticulture	13	49.05	09	39.38509

3	Irrigation/MIP	08	34.16	07	33.40
4(i)	Land Development	0	0	0	0
(ii)	Drinking Water	13	10.00	13	10.00
5 (i)	( Connectivity ) Road	17	33.18	17	33.18
(ii)	CD Work	0	0	0	0
(iii)	Education Complex Building	04	143.41	0	24.30
6(i)	Fire Proof House	0	0	0	0
(ii)	Market Link	01	2.00	01	2.00
7(i)	( Electrification ) Non-connectivity (SPV Solar light )	0	0	0	0
(ii)	Electrification ( Conventional)	02	9.54	0	5.00
8(i)	Fishery ( Supply of Fishing net )	0	0	0	0
(ii)	S.H.G Activities	02	2.00	01	1.00
9(i)	JanashreeBeemaYojana	01	1.10	0	0
ii)	Animal Husbandry	02	11.00	02	11.00
10	Health Camp & Awareness Programme	01	3.73	0	0
(ii)	Conservation of Culture	04	5.75	04	5.75
11	Capacity Building	01	4.00	01	2.04
(ii)	Project Management & Monitoring	02	5.79	0	0
	<b>Total</b>		<b>322.21</b>		<b>174.55</b>

- Out of total fund received Rs. 332.21 lakh under CCD Plan during 2012-13 to 2014-15 Financial Year Rs.174.55 Lakh only were spent during 2012-13 to 30<sup>th</sup> June,2016 . Maximum was spent on horticulture followed by irrigation, MIP and connectivity, education Complex building, agriculture, animal husbandry, drinking water, electrification, conservation of culture, market link, SHG activities and capacity building respectively in descending order.
- Little fund was utilized for land development, CD work, construction of fire proof houses, SPV electrification, fishery, JBY, health camp etc. need to be prioritized during 2016-20 CCD Plan in an integrated manner.
- More stresses to be given on need based ,area based , sustainable livelihood and integrated planning.

**(iii) Brief Note on the implementation of CCD Plan which was not achieving targets, due to non-availability of technically person and clerical staff.**

➤ **Reasons for not achieving financial target –**

- Late and part receipt of funds in the last year of the plan period.
- Lack of technical support due to shortage of different level of staff.
- Lack of good transportation facility for lifting of construction materials and supporting staff to work in remote project area.
- Low level of awareness among the tribe for accepting the developmental programmes.

➤ **Activities proved beneficial**

- Establishment of Educational Complex generated a new environment of hope.
- Multi cropping pattern of agriculture enhanced the scope of actual income and better living style.
- Increase in irrigation facility improved agricultural production.
- Provision of safe drinking water facility and other health related programmes will improve their health and living conditions.
- Expansion of connectivity will open up their doors to a new horizon.

➤ **Activities which should be given priority**

- More projects and schemes relating to education, health and sanitation, drinking water facility, connectivity and conservation of PVTG culture should be taken up on priority basis.
- A good market linkage for their surplus produces & products must be created.
- People's participation should be ensured.
- Capacity Building and Skill development training of educated tribal youth, leaders, PRI Members and SHG Members.

## **SUCCESS STORY**

### **BRINGING KUTIA KANDHA CHILDREN INTO EDUCATION COMPLEX**



( 1 ) One Girl's Education Complex was established at Banipanga village in Lanjigarh Block of Kalahandi District by the Micro Project with Support from MOTA, GOI and ST & SC Development Department of state Govt. of Odisha during the year 2008-09. There are 7 (seven) teachers and 12 (twelve) non-teaching staff such as one Accountant, 2Peons, 4Cooks, 2 Helpers, 2 Watchmen & one Sweeper are working in the Girls' Education Complex. All the teaching and non-teaching staff of the Education Complex- Banipanga are selected from among the PVTG Communities. This Complex in addition to the formal education is also

imparting vocational and life skill education to the Girls students. Besides, that is taking care of their safety and security. Till date 250 **Nos. of Kutia Kandha Girls** students have been enrolled in Education Complex and reading in different classes from Class-I to Class-VIII. All this Girls students are residing in the Hostel of the Education Complex. It has been established in low literacy pockets and aimed to emphasize on enhancement of tribal Women literacy and it is found functioning successfully. At present , the Education complex requires two more teachers and one Cook & one Sweeper for smooth function of its activities. It is a matter of credit that and Kutia Kandha Girls students had participated in State Level Adivasi Mela-2016 cultural programme hold at Adivasi Exhibition Ground, Unit-I, Bhubaneswar and performed "DHAPPA DANCE" Successfully. Moreover, they have also participated in District level and Block level "GHUMURA" DANCE" competition successfully.

### **Milch Cow**

( 2 ) Sri Sada Majhi S/o- Bali Majhi is a beneficiary of Kutia Kandha community of Village-Banigaon under KKDA Micro Project Lanjigarh has been Provided with a Milch Cow ( Jersy Breed Cow ) on dated 12.07.2016. Since then, Sri Sada Majhi has been earning consistently by selling 10 Liters of Milk each & every day. Sri Sada Majhi and his family members are very happy after getting a Milch Cow , cared and honored it as an earning member of their family. The cost of one liter of milk in local market of the Micro Project area is around Rs 30/- ( Thirty Rupees ) only and Sri Sada Majhi is earning on an average Rs 5500/- ( Five thousand five hundred ) only per month after meeting all expenditure of Cattle feeds and other charges. The success story of Shri Majhi is an illustration stands against the traditional belief system of the Kondha tribe - ...*kandha haste deli godhana teki* ..... The efforts of the Project People are appreciable and praise worthy. It is hoped, the Milch cow scheme is likely to be extended to other villages of the Micro Projects and are also likely to be accepted by their community members.



## **PART – II**

### **INTREGATED CONSERVATION-CUM-DEVELOPMENT PLAN FOR ‘KUTIA KANDHA’ PVTG FOR FIVE YEARS: 2016-17 to 2020-21**

<b>Name of the Scheme</b>	<b>:</b>	<b>DEVELOPMENT OF KUTIA KANDHA PVTG</b>
<b>Name of the State / UT</b>	<b>:</b>	<b>Odisha</b>
<b>Name of Department</b>	<b>:</b>	<b>ST &amp; SC Development Department</b>
<b>Name of the Organization/Institute</b>	<b>:</b>	<b>SCSTRTI, Bhubaneswar</b>
<b>Prepared by</b>	<b>:</b>	<b>Research Staff of SC &amp; ST Research and Training Institute and Staff of Kutia Kandha Development Agency (KKDA) , Lanjigarh, Dist. Kalahandi, Odisha</b>
<b>Approved and Recommended by</b>	<b>:</b>	<b>Commissioner-cum-Secretary to Govt., ST &amp; SC Development Department, Odisha</b>
<b>Date of submission</b>	<b>:</b>	<b>January, 2016</b>

**PART - III**  
**BASIC DATA ABOUT KUTIA KANDHA DEVELOPMENT AGENCY (KKDA), LANJIGARH, KALAHANDI DISTRICT**  
**(Based on the Base Line Survey, 2016)**

Sl. No.	Name of the PVTG Living in the State/UT	Name of Village(s)/ Hamlet(s)	Name of the GP/	Name of the Taluka/ Tehsil(s)	Name of District(s)	Total No. of Families (2016-16)	Total Population (As per CCD Plan Survey, 2016-16)			Weather Population- Increasing/ Declining/ Stable from 2007to 2016
							Male	Female	Total	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	Kutia Kandha	Goipata	Lanjigarh	Lanjigarh	Kalahandi	53	78	92	170	Increased 30
2	-Do-	Kasibadi	Lanjigarh			15	31	34	65	Increased 02
3	-Do-	Kenduguda	Lanjigarh			35	90	76	166	Increased 01
4	-Do-	Banigon	Lanjigarh			46	92	97	189	Increased 40
5	-Do-	Similibhata	Lanjigarh			62	113	105	218	Increased 39
6	-Do-	Rengopali	Lanjigarh			83	119	131	250	Increased 41
7	-Do-	Bandhaguda	Lanjigarh			31	52	53	105	Increased 14
8	-Do-	Dengasargi	Lanjigarh			35	70	68	138	Increased 07
9	-Do-	Turiguda	Lanjigarh			63	203	205	408	Increased 37
10	-Do-	Banipanga	Baterilim			40	142	125	267	Increased 14
11	-Do-	Rasabundel	Baterilim			28	117	129	246	Decreased 12
12	-Do-	Kutendeli	Baterilim			32	85	78	163	Increased 23
13	-Do-	Belamba	Baterilim			50	50	55	105	Increased 27
14	-Do-	Kapaguda	Baterilim			70	64	76	140	Increased 31
15	-Do-	Maskapadar	Chatrapur			89	86	107	193	Increased 54
16	-Do-	Bhataguda	Chatrapur			69	131	121	252	Increased 20
	<b>TOTAL</b>	<b>16 Villages</b>	<b>3 GPs</b>	<b>2 Blocks</b>		<b>801</b>	<b>1523</b>	<b>1552</b>	<b>3075</b>	<b>Increased 392</b>

**PART- III (Cont.)**

<b>BASIC DATA ABOUT KUTIA KANDHA DEVELOPMENT AGENCY (KKDA), LANJIGARH, KALAHANDI DISTRICT BASED ON THE BASELINE SURVEY, 2016</b>										
<b>Sl. No.</b>	<b>Name of Village(s) / Hamlets(s)</b>	<b>No. of Houseless HHs</b>	<b>No Literates</b>			<b>Revenue Land in Ac.</b>	<b>FRA Land in Ac.</b>	<b>Irrigation facility in acres</b>	<b>Electrification / Solar light</b>	<b>Drinking water</b>
			<b>Male</b>	<b>Female</b>	<b>Total</b>					
<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>	<b>V</b>	<b>VI</b>	<b>VII</b>	<b>VIII</b>	<b>IX</b>	<b>X</b>	<b>XI</b>
1	Goipata	06	48	46	94	39.66	15.53	---	Electrified under RGGVY	Available
2	Kasibadi	02	20	15	35	14.56	0.79	04.70	-do-	-do-
3	Kenduguda	06	56	44	100	83.80	6.77	17.12	-do-	-do-
4	Banigaon	16	58	46	104	75.02	19.83	---	-do-	-do-
5	Similibhata	09	64	58	122	17.80	51.68	05.00	-do-	-do-
6	Rengopali	10	85	85	170	96.82	14.59	50.00	-do-	-do-
7	Bandhaguda	11	45	40	85	01.18	---	---	-do-	-do-
8	Dengasargi	17	49	40	89	24.60	31.24	04.00	-do-	-do-
9	Turiguda	17	77	68	145	227.71	28.88	05.00	-do-	-do-
10	Banipanga	12	70	67	137	78.35	09.01	---	-do-	-do-
11	Rasabundel	07	32	30	62	60.81	25.97	---	-do-	-do-
12	Kutendeli	08	43	58	101	104.10	45.75	---	-do-	-do-
13	Belamba	12	64	70	134	126.95	33.15	---	-do-	-do-
14	Kapaguda	10	80	67	147	42.68	11.65	---	-do-	-do-
15	Maskapadar	14	150	120	270	285.80	15.15	92.93	-do-	-do-
16	Bhataguda	12	112	105	217	47.28	3.85	---	-do-	-do-
		<b>169</b>	<b>1053</b>	<b>959</b>	<b>2012</b>	<b>1327.12</b>	<b>313.84</b>	<b>178.75</b>	<b>16/16</b>	<b>16/16</b>

**PART –III (cont.)**

**BASIC DATA ABOUT KUTIA KANDHA DEVELOPMENT AGENCY (KKDA), LANJIGARH, KALAHANDI DISTRICT  
BASED ON THE BASELINE SURVEY, 2016**

Sl. No	Name of Village(s) / Hamlets(s)	School	AnganwadiCenter	Gyanmandir	Motorable Road	Shop	Market center	Community Center	Art & Craft	Dance Troupe	
I	II	XII	XIII	XIV	XV	XVI	XVII	XVIII	XIX	XX	
1	Goipata	No	No	Gyanmandirs Pre-school education in have been taken up by Vedanta Institutions in all 16 villages of M.P.	Yes	No	Yes	Yes	No	Yes	
2	Kasibadi	No	No		Yes	No	No	No	No	No	Yes
3	Kenduguda	No	Yes		Yes	No	No	No	No	No	Yes
4	Banigaon	No	Yes		Yes	No	No	Yes	No	No	Yes
5	Similibhata	No	Yes		Yes	No	No	No	No	No	Yes
6	Rengopali	No	Yes		Yes	No	No	Yes	No	No	Yes
7	Bandhaguda	No	Yes		Yes	No	No	No	No	No	Yes
8	Dengasargi	No	No		Yes	No	No	Yes	No	No	Yes
9	Turiguda	No	Yes		Yes	No	No	Yes	No	No	Yes
10	Banipanga	Yes	No		Yes	No	No	Yes	No	No	Yes
11	Rasabundel	No	No		Yes	Yes	No	No	No	No	Yes
12	Kutendeli	No	Yes		Yes	No	No	No	No	No	Yes
13	Belamba	Yes	No		Yes	No	No	Yes	No	No	Yes
14	Kapaguda	No	Yes		Yes	Yes	No	No	No	No	Yes
15	Maskapadar	Yes	Yes		Yes	Yes	No	Yes	No	No	Yes
16	Bhataguda	Yes	Yes		Yes	Yes	Yes	No	No	No	Yes
<b>TOTAL</b>		<b>4/16</b>	<b>11/16</b>	<b>16/16</b>	<b>16/16</b>	<b>4/16</b>	<b>1/16</b>	<b>8/8</b>	<b>0/16</b>	<b>16/16</b>	

**N.B.**

- Total population of Kutia Kandha in the KKDA, Lanjigarh is 3075 (1523 Males + 1552 Females) and total Household is 801 showing an average size of 3.83 persons per household. 171 households are woman headed households which needs special care.
- The population structure of 16 Kutia Kandha villages covered under the Micro Project shows a positive population growth among the adults as well as the children in 15 villages, show a negative trend in one village. The total project population shows a positive growth of 26.83 % during 2012 & 2016.
- **The sex ratio is favourable**, female population (1552) outnumber their counterpart male population (1523) showing a sex ratio of 1019 females per 1000 males
- Most of the PVTG are marginal farmers and agriculture labourers.
- There are 225 children in age group of 0-3 years, 320 children in age group of 3-6 years and 427 in age group of 6-14 and 611 in age group of 15-25 and 111 (64 boys and 45 girls) educated youths for skill development and employment facility.
- Out of total literate of 2012 Kutia Kondha Population ( 1053 Males + 959 Females) there are 138 educated persons (95 males + 43 females) within the age group of 16-25 years found in the MP out of which 10 are under Matric, 14 are 10<sup>th</sup> pass, 4 are +2 pass and only one persons is +3 pass. They need to be covered under income generation schemes and skill and capacity building training.
- The prospective plan will have to take care of as many as 3075 PVTG people including 972 children from 801 households living in 16 villages.
- Out of total 1327.12Ac. of cultivable land,54.75Ac. are irrigated and 1272.37 Ac. are non-irrigated land owned by the PVTG. . Only 10 villages have irrigation facilities of LI point/flow water irrigation.
- 393.84 Ac. of forest land are earmarked under FRA both in IFR and CFR . 310 households given IFR & 213 households of 5 villages were given CFR entitlement.
- There are 54 SHG Groups (38 Women SHGs + 16Male SHGs) functioning in the MP.
- 6 number of villages lack all weather communication facilities, 422 households lack conventional electrification &16 villages have no solar lights ,11 lack safe drinking water facilities,8 lack community halls, 6 have little AWC . Those households planned to be covered during this CCD Plan 2016-20.

- Under Social security schemes 38 persons are given OAP/ 37 WP /08 HP. Under housing schemes 530 families are given IAY,10 households are given Mo Kudia and 12 households are covered under FPH
- .548 H.Hs covered by Janashree Bima Yojona.
- 199 families are covered by Rastriya Swasthya Vima Yojona (RSVY)

### **Critical Infrastructure Gaps:**

- Out of 801 total Kutia Kandha households, 169 are houseless.
- Village wise Priority area for development as per FGD are Connectivity, housing ,MPCC Building, Cow Shed, drinking water, Check dam, canal , Culvert, Electrification, AWC Centre, Sanitary latrine, supply of power tiller & pump set ,crop demonstration, vegetable cultivation and support marketing .
- 15 villages/settlements have no community centre, 6 settlements have no Anganwadi Centers..
- Only 8 out of 16 villages have no connectivity ( motarable roads),
- 11 villages have no safe drinking water facilities.
- Shopping facilities and market centers are conspicuously absent needs special facilities.
- There are as many as 54 SHGs (16 Men + 36 Women) who have opted financial assistance and skill enhancement for socio-economic development.
- Primary school facilities in 12 villages are unavailable.
- Pristine culture of and performing art such as tribal dance and songs have vanished from most of the villages need conservation.

## PART - IV

### APPROACH OF ODISHA STATE GOVERNMENT IN BRIEF FOR THE DEVELOPMENT OF KUTIA KANDHA PVTG DURING THE FIVE YEAR PLAN

(

#### **Introduction:**

As per the parameters of the revised guidelines of the scheme for development of Particularly Vulnerable Tribal Groups (PVTGs), issued by the Ministry of Tribal Affairs, Govt. of India and communicated by GOO, ST&SC Development Department vide letter No, 9375/SSD dated 5.5.2015, it is required to prepare a Long Term Integrated Conservation-cum- Development Plan for Five Years (2016-2021) for the 13 PVTGs of Odisha. The said revised scheme became operative with effective from 1<sup>st</sup> April, 2016. Thus, the Govt. of Odisha has adopted strategy and initiated formulation of the long term Integrated CCD plans in respect of all the 13 PVTGs in the locations of 17 Micro Projects of Odisha with the following aim and objectives.

#### **Aim and objectives:**

The PVTGs constitute the most vulnerable section among the tribals and inhabit in isolated, remote and difficult areas in small and scattered hamlets/ settlements. The revised scheme aims at planning their socio-economic development in a comprehensive manner while retaining the culture and heritage of the community by adopting habitat development approach and intervening in all spheres of their social and economic life so that a visible impact is made in improvement of the quality of life.

#### **Strategies; Micro Project can become model of growth for PVTG:**

The PVTGs are disadvantaged and the marginalized groups among the STs, who live in difficult geographical pockets. Thus 17 special Micro Projects in 12 districts covering 20 part blocks, including the Kutia Kandha Development Agency, Lanjigarh Block of Kalahandi District are functioning in the State of Odisha to take care of total development of PVTGs.

The Five-Year CCD plan of the said Micro Project, meant for the all sided development of PVTG (Kutia Kandha ), is designed respecting the principles of Panchasheels of Pt. Nehru, 1955. It highlights the need for implementation of all schemes and programmes at the hamlet level by preparing an integrated 5-Year PVTG Development Plan. This Micro Project is provisioned to be provided Rs. **38.71 Crore** during next five years basing on the suggestions of the revised scheme of PVTG development like Vanabhadhu Kalyan Yojana (KVY) of MOTA, GOI. Financial provision has been made for all hamlets/villages for a 5-year period (2016-21) taking into account of the basic needs of the PVTG villages/hamlets and their populations and infrastructure development, identified by themselves through Gram Sabhas. It suggests flow of funds to make the Micro Project financially strong for creating permanent assets at hamlet level for

increasing internal revenue generation by taking advantage of the MGNREGS, Article 275 (1), SCA to TSP and other sources like the Central and State sector schemes and programmes, and to implement schemes for drinking water, sanitation, health, , construction of roads, lighting of roads as well as improvement of livelihood through agro-forestry programmes for sustainable income generation.

### **Strategies & Planning Process:**

The CCD plan would follow the strategy and process of VKY. It aims at overall development of tribal people with an outcome-base approach, which would ensure that all the intended benefits goods and services to the tribal people through various programmes/schemes of Central and State Governments covered under the respective Tribal Sub-Plans actually reach them by way of appropriate convergence. It is envisaged to develop all the hamlets in the Micro Project as model villages with visible infrastructural facilities to further the mission development while ensuring the following:

- I. Emphasis on quality education & higher education.
- II. Accelerated economic development of tribal areas through qualitative and sustainable employment.
- III. Housing and health for all.
- IV. Safe drinking water for all at doorsteps.
- V. Irrigation facilities suited to the terrain.
- VI. All weather roads with connectivity to GP and Micro Project headquarters.
- VII. Availability of electricity or solar lights at villages.
- VIII. Full-bodied institutional mechanism to facilitate and ensure sustainable development.
- IX. Promotion of sports and conservation of PVTGs Cultural Heritage.

As per the prescription of PESA, the decentralized planning programme, i.e. village-level plan (AmaGaon-AmaYojana) through the consent of the Gramsabhas, was made by September, 2016 for fostering rapid economic growth and social justice. Apart from basic amenities, issues like management of natural resources, education, health, agriculture and social security have been included in the village plans. While one year plan will ensure short-term development, five-year plans will help achieve long-term goals. It suggests a process of addressing the [socio-economic](#) grievances like livelihood concerns and social insecurities of PVTGs populations to usher in development in the tribal areas and improve the living conditions of populations in hilly and forest terrains. The other steps are to upgrade communications and transport infrastructure in areas to end the isolation of some PVTG hamlets, investing in health and education infrastructure, increasing employment opportunities, and raising the quality of life in tribal areas, CCD tried strategic cooperation of Odisha Govt. line departments, financially and technically. It invites convergence of all schemes and programmes as detailed below.

## **2. Socio - Economic development.**

### **(i) Education:**

Keeping in mind the response of the PVTG Girls for education in the exclusively created Residential Educational Complex and the demand of the villagers similar Complex for PVTG boys is suggested in the Plan to check the dropout and encourage the parents by keeping a provision of monetary incentives (stipends) in the Plan.

### **(ii) Health and Nutrition:**

The Govt. Hospital at Lanjigarh & Vedanta Aluminum Industry Hospital are at a distance of minimum 1/2 Km to 8 Kms and connected with all whether communication. Hence establishment of a separate hospital in the micro project is not required. However, strengthening of 4 ANM Centres functioning at a closer vicinity of the villages is suggested under a provision of additional ANM Post . Similarly, the Lab Technician post / Ambulance which are not sanctioned for the

Govt. Hospital is suggested in the Plan. Owing to the financial condition leading to neglect in health care, facility for reimbursement of cost of medicine extended to the needy PVTG family

### **(iii) Infrastructure:**

Convergence of programmes in Micro Project area is not up to the mark. Hence, all basic needs of the villagers on priority basis suggested in the Plan. Besides creation of new assets, 10% of the annual of development works earmarked for maintenance of old assets.

### **(iv) Drinking Water Irrigation:**

The villages have been provided with required number of Tube Wells. For further improvement, Piped water supply projects where ever feasible suggested in the Plan.

### **(v) Income Generation:**

All the 16 villages have been included under Watershed Programme under OTELP & IWMP. As the programme itself contains the thrust on water management, capacity building, land development and livelihood programme, costing has been made on the basis of treatable area. Besides, some of the training and IGS programmes are also included in the Plan.

### **3. Protection of traditional knowledge and Culture:**

The project area is located in close vicinity of the Vedanta Aluminum Industry, the threat of urbanization is always there. Still efforts made and few projects like repair of worship places, supply of traditional music instruments, accessories for community basis functions etc. suggested in the Plan.

### **4. Institutional Mechanism:**

Under the new initiative, one Anthropologist, One Junior Horticulture officer and multipurpose workers have been planned to be engaged in CCD plan of 12<sup>th</sup> five year plan period (2016-2021) as part of institutional mechanism to expedite the development and conservation activities of the PVTG.

**PART-V**

**i. Socio-Cultural Features and economic Profile of Kutia Kandha PVTG**

<p align="center"><b>Brief Profile of Kutia Kandha PVTG</b> ( Basic features, life style, educational status)</p>	<p align="center"><b>Main Occupation and Source (s) of Income</b></p>
<p><u>Basic features and life style</u></p> <ol style="list-style-type: none"> <li>1. KKDA, Lanjigarh , High land of Kalahandi District</li> <li>2. KKDA,Belghar High land of Phulbani.District</li> </ol>	<p><u>Main Occupation :</u></p> <ol style="list-style-type: none"> <li>1. Shifting cultivation</li> <li>2. Agriculture</li> <li>3. Agriculture Labourer/wage earner</li> <li>4.MFP Collection</li> </ol>
<p>2.Speak Kui, a Dravidian dialect</p>	
<p>3.Shiftring cultivators and expert in minor Forest produce collection</p>	<p><u>Sources of income</u></p> <ol style="list-style-type: none"> <li>1. Hill farm cultivation pulses, jhana, ragi etc. and oil seeds, like mustard nizer, til etc.</li> </ol>
<p>4. Grow turmeric and a variety of cereals and pulses in their swiddens</p>	<ol style="list-style-type: none"> <li>2. Minor forest collection, Siali leaves, Hill brooms etc.</li> </ol>
<p>5. Have linear housing pattern in the Dravidian style</p>	<ol style="list-style-type: none"> <li>3. Vegetable cultivation</li> </ol>
<p>6. Organised into strong territorial clan groups</p>	<ol style="list-style-type: none"> <li>4. Major Crop grown- paddy ragi, nizer, Maize, blackgram and mustard, spices etc.</li> </ol>
<p>7. Observe Meria or Kedu festival sacrificing buffaloes</p>	<ol style="list-style-type: none"> <li>5.Goetery</li> </ol>
<p>8. Worship earth goddess <i>Dharnipenu</i> and <i>Tanapenu</i></p>	<ol style="list-style-type: none"> <li>6.Poultry</li> </ol>
<p>9. Boys and girls dormitories are found functional</p>	
<p>10. Sapangada is regarded by them as their place of Origin and therefore the main sacred centre.</p>	

PART – V

PROBLEMS OF KUTIA KANDHA PVTG AND PRIORITIES FOR THE FIVE YEAR PLAN PERIOD  
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2016

Name of PVTG	Major Problems being faced by Kutia Kandha PVTG	Priorities for Kutia Kandha PVTG
KUTIA KANDHA	<ul style="list-style-type: none"> <li>• <b>Education:</b> Very low rate of literacy and lack of development awareness</li> <li>• <b>Income Generation:</b> Shifting cultivation resulting in deforestation, soil erosion, uneconomic harvest &amp; eco-hazards, undeveloped land for paddy cultivation, lack of irrigation</li> <li>• <b>Health:</b> Endemic Malaria (Plasmodium falciparum) and malnutrition are the main health hazards.</li> <li>• <b>Infrastructure-</b> A little Critical infrastructure for sustainable livelihood.</li> <li>• <b>Culture:</b> Socio-cultural practices like clan feuds, payment of high bride price, heavy drinking habits and expensive rites &amp; rituals lead to deficit economy and indebtedness and at times they become vulnerable to exploitation by local money lenders.</li> <li>• <b>Housing:</b> Non-availability of raw materials for traditional housing and their maintenances followed by insufficient recurring cost of IAY/ Mo Kudia houses.</li> <li>• <b>Habitat:</b> Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy</li> </ul>	<ul style="list-style-type: none"> <li>• <b>Education:</b> Setting up of an Educational Complex for boys and Running Nursery Schools</li> <li>• <b>Connectivity:</b> Construction of roads, culverts and small bridges.</li> <li>• <b>Agriculture:</b> Provision of high yielding variety of seeds, extending more irrigational facilities, crop demonstration /exposure visit.</li> <li>• <b>Horticulture:</b> Development of orchards (Mango, banana and vegetables intercropping</li> <li>• <b>Health:</b> Organization of health camps, supply of life saving drugs to serious patients, drive for village sanitary programmes.</li> <li>• <b>Housing:</b> Construction of fireproof roof houses.</li> <li>• <b>Irrigation &amp; land development:</b> Check dams and water channel followed by land development</li> <li>• <b>Income generation:</b> Capacity building &amp; sustainable livelihood support and training both farm &amp; non-farm based</li> <li>• <b>Protection of Culture &amp; Tradition:</b> Restoration of their community centre's for promotion of cultural activities and revival of their traditional crafts, organizing cultural programmes, establishment of tribal Museum &amp;eco-tourism etc.</li> <li>• <b>Drinking water:</b> Installation of Chua/Tube well</li> </ul>

**PART - VI**

**CCD Plan for Kutia Kandha Development Agency, Lanjigarh, Kalahandi**

**(Based on Priorities indicated in Part-V)**

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable e eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	6.25	250		250	MP	CCD
2	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90				MP	CCD
3	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			13.10				MP	CCD
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	13.29	250	250		MP	CCD
5	2016-17			Repairing of Gyana Mandir		1 Nos	1.00	72	33	39	MP	CCD
6	2016-17			Repairing of Gyana Mandir		1 Nos	1.00	80	36	44	MP	CCD
7	2016-17			Supply of Reading, Writing Material and grant to the student of Gyana Mandir		5 Nos	3.50	170	82	88	MP	CCD
8	2016-17			Purchase of Sports Materials for Banipanga Educational Complex			0.20				KKDA	CCD
9	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	13.29	250	250		MP	CCD
10	2016-17	<b>Total</b>					<b>88.53</b>					
11	2016-17		<b>Health &amp; Nutrition</b>	Establishment of Organic Kitchen Garden at Education Complex Banipanga	Banipanga	0.50 Acre	1.00				KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
12	2016-17			Project Level Orientation of Key Micro Project Officials oncommunity mobilization and immunization ( 3 days)		20	0.21				Micro Project	CCD
13	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	200	0.20				Microproject	CCD
14	2016-17	<b>Total</b>					<b>1.41</b>					
15	2016-17		<b>Drinking water &amp;</b>	Constn. of Sanitary Latrine @ 60000/ Per Latrine	All 16 Villages	801 nos	480.60	801 Families			KKDA	CCD
16	2016-17			Construction of Dustbin @ 15000/ Per Dustbin.	All 16 Villages	160 nos	24.00	801 Families			KKDA	CCD
17	2016-17	<b>Total</b>					<b>504.60</b>					
18	2016-17	<b>Sub Total</b>					<b>594.54</b>					
19	2016-17	<b>Infrastruct</b>	<b>Housing</b>	Repair. & Renovation of Old IAY, and Fire Proof House	Dengsargi, Belamba, Turiguda	21nos @ 30, 000/- per house	6.30	20 Families			KKDA	CCD
20	2016-17	<b>Total</b>					<b>6.30</b>					
21	2016-17	<b>Sustainable Livelihood Project</b>	<b>Connectivity</b>	Construction of CC Road at Dengsargi Uparpada	Dengsargi	75 mts	3.00	05 Families			MP	CCD
22	2016-17			Construction of CC Road at Belamba New Colony	Belamba	50 mts	2.00	05 Families			MP	CCD
23	2016-17			Const.of Village Drain from Pindi to Chowk	Belamba	150 mts	5.00	50 Families			MP	CCD
24	2016-17			Construction of CC Road at Belamba Uparpada	Belamba	20mts	0.80	04 Families			MP	CCD
25	2016-17			Construction of CC Road at Turiguda Talapada	Turiguda	130 mts	5.00	05 Families			MP	CCD
26	2016-17			Construction of Metal Road from Village to LI Project at Turiguda	Turiguda	600 mts	6.00	45 Families			MP	CCD
27	2016-17			Constn. of C.C.Road at Tentulipada	Belamba	75 mts	3.00	10 Families			MP	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable e.g. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
28	<b>Total</b>						<b>24.80</b>					
29	2016-17		<b>Electrification</b>	Supply of Solar Street Light with Maintenance	Turiguda	1 No	0.50	50	28	22	ORIDA / MP	CCD
30	2016-17			Supply of Solar Street Light with Maintenance	Belamba	1 No	0.50	21	11	10	ORIDA / MP	CCD
31	2016-17			Supply of Solar Street Light with Maintenance	Banipang a	1 No	0.50	41	15	26	ORIDA / MP	CCD
32	2016-17			Supply of Solar Street Light with Maintenance		2 Nos	1.00	72	35	37	ORIDA / MP	CCD
33	2016-17			Supply of Solar Street Light with Maintenance	Dengsar gi,	1 No	0.50	52	23	29	ORIDA / MP	CCD
34	2016-17			Supply of Solar Street Light with Maintenance		1 No	0.50	72	33	39	ORIDA / MP	CCD
35	2016-17	<b>Total</b>						<b>3.50</b>				
36	2016-17	<b>Sub Total</b>						<b>34.60</b>				
37	2016-17		<b>Irrigation</b>	Guardwall at Katumunda, Belamba	Belamba	100 mts	5.00	32 Families			KKDA	CCD
38	2016-17			Guardwall at Magarmunda, Belamba	Belamba	100 mts	5.00	32 Families			KKDA	CCD
39	2016-17			Guardwall @ of 1700/mts	Belamba at katumund a	300mts	5.00	32 Families			KKDA	CCD
40	2016-17			Improvement of Raitanbandh at Turiguda	Turiguda	1 nos	2.00	63 Families			KKDA	CCD
41	2016-17			Renovation and Extencion of Concreet Canal from Mashanibandha to Mango Top at Belamba	Belamba	500 mts/13 Acs	10.00	28 Families			KKDA	CCD
42	2016-17			Improvement of Mashanibandha at Belamba	Belamba	1 nos	2.00	30 Families			KKDA	CCD
43	2016-17			Repair of open well at Belamba	Belamba	1 nos	0.30	07 Families			KKDA	CCD
44	2016-17			Extension of Concrete Canal at Dengsargi	Dengsargi	100 mts	4.00	21 Families			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separtely where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
45	2016-17			Const. of Concrete Canal at Dengsargi ( Left Canal )	Dengsargi	125 mts	5.00	14 Families			KKDA	CCD
46	2016-17			Pond Near Gudubeli Mango Top at Dengsargi	Dengsargi	1/ 15 Acs	6.00	18 Familiiies			KKDA	CCD
47	2016-17			Constn.of Dug Well at Turiguda	Turiguda	2 nos	4.00				KKDA	CCD
48	2016-17	<b>Total</b>					<b>48.30</b>					
49	2016-17		<b>Land Development</b>	Land Development	Similibhat a & Dengsargi	30 Acres	6.00	30 Families			KKDA	CCD
50	2016-17	<b>Total</b>					<b>6.00</b>					
51	2016-17		<b>Horticulture</b>									
52	2016-17	<b>Total</b>					<b>0.00</b>					
53	2016-17		<b>Agriculture</b>	Supply of Agriculture Implements	11 Nos	11 Nos	0.55	11	9	2	DKDA	CCD
54	2016-17			Supply of Agriculture Implements	15 Nos	15 Nos	1.50	15	10	5	DKDA	CCD
55	2016-17			Supply of Agriculture Implements	5Nos	5Nos	0.50	5	4	1	DKDA	CCD
56	2016-17			Supply of Agriculture Implements	17Nos	17Nos	1.70	17	12	5	DKDA	CCD
57	2016-17			Supply of Agriculture Implements	10Nos	10Nos	1.00	10	8	2	DKDA	CCD
58	2016-17			Supply of Agriculture Implements	14Nos	14Nos	1.40	14	12	2	DKDA	CCD
59	2016-17	<b>Total</b>					<b>6.65</b>					
60	2016-17		<b>Animal Husbandry</b>	Cattle Sheeds @ 50000/shed	Dengsargi	17 nos	8.50	17 Families			KKDA	CCD
61	2016-17			Cattle Sheeds @ 50000/shed	Belamba	20 nos	10.00	20 Families			KKDA	CCD
62	2016-17			Cattle Sheeds @ 50000/shed	Turiguda	30 nos	15.00	30 Families			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
63	2016-17			Conduct of Animal Health Camp in all villages (Awareness Vaccination etc .	All 16 villages	32 camps @Rs. 10000/ per camp	3.20	801 Family			KKDA	CCD
64	2016-17			Farmers trainings under animal husbandry.programme	All 16 villages	64 persons	0.50				KKDA	CCD
65	2016-17			Plough Bullocks	Dengsargi	15 Pairs	6.00	15 Farmers			KKDA	CCD
66	2016-17			Plough Bullocks	Belamba	20 Pairs	8.00	20 Farmers			KKDA	CCD
67	2016-17			Plough Bullocks	Turiguda	20 Pairs	8.00	20 Farmers			KKDA	CCD
68	2016-17	<b>Sub Total</b>					<b>59.20</b>				KKDA	
69	2016-17		<b>Market Link</b>	Const. of Drying Yard	Turiguda	1 no	2.00	63 Families			KKDA	CCD
70	2016-17	<b>Total</b>					<b>2.00</b>					
71	2016-17		<b>Social Security</b>	Janashree Beema Yojana	All 16 villages	1 no	3.00	600 Families			KKDA	CCD
72	2016-17	<b>Sub Total</b>					<b>3.00</b>					
73	2016-17		<b>Promotion of SHG</b>	Micro credit support to SHGs	Turiguda & Belamba	02 nos	2.00	amilies			KKDA	CCD
74	2016-17	<b>Total</b>					<b>2.00</b>					
75	2016-17	<b>Sub Total</b>					<b>127.15</b>					
76	2016-17	<b>Conservation of Culture</b>		Heritage Village to Dengsargi ( Const. of Guest house, Concrete Platform, C.C.road with drain & other infrastructures	Dengsargi	1 no	90.00				KKDA	CCD
77	2016-17			Tribal Museum at KKDA, Headquarters, Lanjigarh	Lanjigarh	1 no	60.00				KKDA	CCD
78	2016-17			Const. of Bhairab Mandir	Belamba	1 no	3.00	50 Families			KKDA	CCD
79	2016-17			Const. of open Pindi	Turiguda	1 no	1.50	63 Families			KKDA	CCD
80	2016-17			Construction of shed at cremation Ground	Dengsargi	1 no	2.00	35 Families			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
81	2016-17			Construction of shed at cremation Ground	Belamba	1 no	2.00	50 Families			KKDA	CCD
82	2016-17			Construction of shed at cremation Ground	Turiguda	1 no	2.00	63 Families			KKDA	CCD
83	2016-17			Repair of Mandaghar	Belamba	1 no	0.50	50 Families			KKDA	CCD
84	2016-17			Repair of Mandaghar	Turiguda	1 no	0.50	63 Families			KKDA	CCD
85	2016-17			Supply of Music Instruments (3 Dhap & 1 Nishan)	Dengsargi	1 Unit	0.50	35 Families			KKDA	CCD
86	2016-17			Supply of Music Instruments (3 Dhap & 1 Nishan)	Belamba	1 Unit	0.50	50 Families			KKDA	CCD
87	2016-17			Supply of Music Instruments (3 Dhap & 1 Nishan)	Turiguda	1 Unit	0.50	63 Families			KKDA	CCD
88	2016-17			Supply of Tents, Tarpolin, Utencils, sound system etc	Dengsargi		3.00	29 Families			KKDA	CCD
89	2016-17			Supply of Tents, Tarpolin, Utencils, sound system etc	Belamba		3.00	50 Families			KKDA	CCD
90	2016-17			Supply of Tents, Tarpolin, Utencils, sound system etc	Turiguda		3.00	63 Families			KKDA	CCD
91	2016-17	<b>Sub Total</b>					<b>172.00</b>					
92	2016-17	<b>Capacity Building</b>		Skill training to tribal youth	All 16 villages	10 nos	4.00	10 Families			KKDA	CCD
93	2016-17	<b>Total</b>					<b>4.00</b>					
94	2016-17	<b>Project Management /NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b>		Differential remuneration to MPW	Chatikon a	14 nos	1.68		6765	2879		CCD
95	2016-17			Survey, Monitoring & Evaluation expenses			1.00					CCD
96	2016-17			Transportation cost of Microproject ( ASCO/JE & Micro Project Staff)			3.80					CCD
97	2016-17			Office Management & Administrative Charges (2% of CCD)			18.80					CCD
98	2016-17	<b>Sub Total</b>					<b>25.28</b>					
99	2016-17	<b>Grand Total</b>					<b>957.57</b>					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable e.g. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separtely where feasible)			Implementing Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII

1	2017-18			Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys			KKDA	CCD
5	2017-18	<b>Social Sec</b>	<b>Education</b>	Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250	M.P	CCD
6	2017-18			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90				M.P	CCD
7	2017-18			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250		M.P	CCD
8	2017-18			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250		M.P	CCD
9	2017-18			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39	M.P	CCD
10	2017-18	<b>Total</b>					<b>148.62</b>					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency	
								Total	Male	Femal			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
16	2017-18		<b>Health &amp; Nutrition</b>	Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50				Micro Project	CCD	
18	2017-18	<b>Total</b>					<b>0.50</b>						
19	2017-18		<b>Drinking water &amp; Sanitation</b>	Repair of Sanitary Well	Kutendeli	1 no	0.60	24 Families			KKDA	CCD	
28	2017-18			Repair of Sanitary Well	Bandhaguda	1 no	0.30	31 Families			KKDA	CCD	
29	2017-18	<b>Total</b>						<b>0.90</b>					
30	2017-18	<b>Sub Total</b>						<b>150.02</b>					
31	2017-18	<b>Infrastruct</b>	<b>Housing</b>	Const. of Multi Purpose Service Centre	Kasibadi	1 no	10.00	12 Families			KKDA	CCD	
32	2017-18			Const. of Multi Purpose Service centre	Bandhaguda	1 no	10.00	31 Families			KKDA	CCD	
34	2017-18			Const. of Multi Purpose Service Centre	Kutendeli	1 no	10.00	24 Families			KKDA	CCD	
35	2017-18			Const. of Multi purpose Service Centre	Kenduguda	1 no	10.00	33 Families			KKDA	CCD	
36	2017-18			Repair. & Renovation of IAY and Fire Proof House	Kutendeli, Kasibadi, Bandhaguda, Kenduguda	12 nos @ 30,000/- per houses	3.60	12 Families			KKDA	CCD	
37	2017-18	<b>Total</b>						<b>43.60</b>					
38	2017-18		<b>Connectivity</b>	Constn. of Road side Drain at Tentulipada Kutendeli	Kutendeli	30 mts	1.00	32 Families			KKDA	CCD	
39	2017-18			Construction of metal Road to Kutendeli Talpada from Main Road	Kutendeli	250 mts	5.00	06 Families			KKDA	CCD	

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
40	2017-18			Construction of Metal Road from Tangankana main Road to Kashibadi Village	Kasibadi	400 mts	10.00	15 Families			KKDA	CCD
41	2017-18			Constn. of C.C.Road from Club house to Tube well	Kenduguda	75 mts	3.00	33 Families			KKDA	CCD
42	2017-18			Constn. of Culvert near Telengamunda Pond	Kenduguda		5.00	33 Families			KKDA	CCD
43	2017-18			Constn. of Drain from tube well to Coconut Tree	Kasibadi	90 mts	3.60	15 Families			KKDA	CCD
44	2017-18			Constn. of C.C.Road at Batagachha Pada at Kasibadi	Kasibadi	50 mts	2.00	15 Families			KKDA	CCD
45	2017-18			Constn. of C.C.Road at Pilka Pada Bandhaguda	Bandhaguda	120 mts	5.00	31 Families			KKDA	CCD
46	2017-18			Constn. of C.C.Road from Village to Dharani Mandir	Kasibadi	30 mts	4.00	15 Families			KKDA	CCD
47	2017-18			Construction of CC Road From Kutendeli Talapada to Batelima Junction	Kutendeli	75 mts	3.00	32 Families			KKDA	CCD
48	2017-18			<b>Total</b>			<b>41.60</b>					
49	2017-18		<b>Electrification</b>				<b>0.00</b>					
50	2017-18			<b>Sub Total</b>			<b>85.20</b>					
52	2017-18	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>								KKDA	CCD
54	2017-18			Renovation of Check Dam at Bamanmunda	Kutendeli	100 mts	2.00	32 Families			KKDA	CCD
55	2017-18			Constn. of Canal system at Telengamunda to Buringjhuli	Kenduguda	130 mts	5.00	33 Families				CCD
56	2017-18			Repair of Haguribandha Pond	Bandhaguda		3.00	31 Families			KKDA	CCD
57	2017-18			Improvement of Telangamunda Pond for irrigation and Villagers use	Kenduguda	1 no	5.00	33 Families			KKDA	CCD
58	2017-18			<b>Total</b>			<b>15.00</b>					
59	2017-18			<b>Land Development</b>			<b>0.00</b>					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable e.g. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separtely where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
60	2017-18		Horticulture									
62	2017-18	Total					0.00					
63	2017-18		Agriculture									
65	2017-18	Sub Total					0.00					
67	2017-18		Animal Husbandry	Construction of Cattle Shed	Kasibadi	15 nos @ 0.50 Shed	7.50	15 families			KKDA	CCD
68	2017-18			Construction of Cattle Shed	Kenduguda	30 nos @ 0.50Shed	15.00	30 Families			KKDA	CCD
69	2017-18			Construction of Cattle Shed	Bandhaguda	20 nos @ 0.50Shed	10.00	20 Families				CCD
70	2017-18			Construction of Cattle shed	Kutendeli	20 nos @ 0.50 Shed	10.00	20 Families			KKDA	CCD
71	2017-18			Plough Bullocks	Kasibadi	8 pairs @ 0.40	3.20	8 Farmers			KKDA	CCD
72	2017-18			Plough Bullocks	Bandhaguda	10 Pairs	4.00	10 Families			KKDA	CCD
73	2017-18			Plough Bullocks	Kenduguda	16 pairs	6.40	16 Farmers			KKDA	CCD
74	2017-18			Plough Bullocks	Kutendeli	12 Pairs	4.80	12 farmers			KKDA	CCD
75	2017-18	Total					60.90					
76	2017-18	Promotion of SHG		Micro credit support to SHGs	Kasibadi, Kenduguda	02 nos	2.00	amilies			KKDA	CCD
77	2017-18	Total					2.00					
78	2017-18	Social Security					0.00					
79	2017-18	Market Link		Const. of Drying yard at Kutendeli	Kutendeli	1 nos	2.00	32 Fmilies			KKDA	CCD
80	2017-18	Total					2.00					
81	2017-18	Sub Total					79.90					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
82	2017-18	Conservation of Culture		Const. of Bhairab Mandir	Kendugud a	1 no	3.00	33 Families			KKDA	CCD
83	2017-18			Const. of open Pindi	Kutendeli	1 no	1.50	24 Families			KKDA	CCD
84	2017-18			Const. of open Pindi	Bandhagu da	1 no	1.50	31 Families			KKDA	CCD
85	2017-18			Const. of open Pindi	Kasibadi	1 no	1.50	15 families			KKDA	CCD
86	2017-18			Construction of shed at near cremation Ground	Kashibadi	1 no	2.00	15 Farmers			KKDA	CCD
87	2017-18			Construction of shed at near cremation Ground	Kendugud a	1 no	2.00	33 families			KKDA	CCD
88	2017-18			Construction of shed at near cremation Ground	Bandhagu da	1 no	2.00	31 Families			KKDA	CCD
89	2017-18			Construction of shed at near cremation Ground	Kutendeli	1 no	2.00	32 Fmilies			KKDA	CCD
90	2017-18			Repair of Mandaghar at Kashibadi	Kasibadi	1 no	1.00	12 Families			KKDA	CCD
91	2017-18			Repair of Mandaghar	Kendugud a	1 no	1.00	33 families			KKDA	CCD
92	2017-18		Repair of Mandaghar	Bandhagu da	1 no	1.00	31 Families			KKDA	CCD	
93	2017-18		Supply of Music Instruments (3 Dhap & 1 Nishan)	Kasibadi	1 Unit	0.20	12 Families			KKDA	CCD	
94	2017-18		Supply of Music Instruments (3 Dhap & 1 Nishan)	Bandhagu da	1 Unit	0.20	31 Families			KKDA	CCD	
95	2017-18		Supply of Music Instruments (3 Dhap & 1 Nishan)	Kendugud a	1 Unit	0.20	33 families			KKDA	CCD	
96	2017-18		Supply of Music Instruments (3 Dhap & 1 Nishan)	Kutendeli	1 Unit	0.20	24 Families			KKDA	CCD	
97	2017-18		Supply of Tents, Tarpolin, Utencils, sound system etc	Kasibadi	1 Unit	3.00	12 Families			KKDA	CCD	
98	2017-18		Supply of Tents, Tarpolin, Utencils, sound system etc	Kendugud a	1 Unit	3.00	33 Families			KKDA	CCD	
99	2017-18		Supply of Tents, Tarpolin, Utencils, sound system etc	Kutendeli	1 Unit	3.00	24 Families			KKDA	CCD	
100	2017-18		Supply of Tents, Tarpolin, Utencils, sound system etc	Bandhagu da	1 Unit	3.00	31 Families			KKDA	CCD	
101	2017-18	<b>Sub Total</b>					<b>31.30</b>					
102	2017-18	<b>Capacity Building</b>										

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
103	2017-18	<b>Total</b>					<b>0.00</b>					
104	2017-18	<b>Project Management/ Institutions/ Mechanism &amp;</b>		Engagement of 4 MPWscum-community mobiliser to facilitate all the development works/capacity building and conduct pre-primary school	For all villages	4 Staff	3.60	801 Families			KKDA	CCD
107	2017-18			Differential Remuneration of MPWS		5 Nos	0.60	170	82	88	M.P	CCD
108	2017-18			Survey, Monitoring & Evaluation expenses			1.00					CCD
109	2017-18			Transportation cost of Microproject ( ASCO/JE & Micro Project Staff)			3.80					CCD
110	2017-18			Office Management & Administrative Charges (2% of CCD)			7.11					CCD
111	2017-18	<b>Sub Total</b>					<b>16.11</b>					
112	2017-18	<b>Grand Total</b>					<b>362.53</b>					
1	2018-19	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Residential Education Complex ( For 200 Students )	Lanjigarh		56.00	200 Students			KKDA	CCD
2	2018-19			Parents Meeting Hall at Boys Edn. Complex	Lanjigarh	1 no	15.00	200 Students			KKDA	CCD
6	2018-19			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	9.04	250		250	M.P	CCD
7	2018-19			Maintenance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	54.00	250	250		M.P	CCD
8	2018-19			Maintenance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	16.00	250	250		M.P	CCD
9	2018-19			Remunartion of Teaching & Non Teaching Staff of BoysEducational complex		21 Nos	16.09	250	250		M.P	CCD
10	2018-19			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	0.50	72	33	39	MP	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable e.g. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
11	2018-19	<b>Total</b>					<b>166.63</b>					
17	2018-19		<b>Health &amp; Nutrition</b>	Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20				Micro Project	CCD
20	2018-19	<b>Total</b>					<b>0.20</b>					
21	2018-19		<b>Drinking water &amp;</b>	Repair of Gravity Fed Piped water supply Project for Domestic use & irrigation at Goipata	Goipata	1 nos	1.50	37 Families			KKDA	CCD
33	2018-19	<b>Total</b>					<b>1.50</b>					
34	2018-19	<b>Sub Total</b>					<b>168.33</b>					
35	2018-19	<b>Infrastruct</b>	<b>Housing</b>	Const. of Multi Purpose Service center at Similibhata	Similibhata	1 no	10.00	62 Families			KKDA	CCD
36	2018-19			Repair & Renovation of Old IAY House	Goipata, Semilibhata Banigaon	26 no @ Rs 30000/- Per House	7.80	26 Families			KKDA	CCD
41	2018-19	<b>Total</b>					<b>17.80</b>					
42	2018-19		<b>Electrification</b>				<b>0.00</b>					
43	2018-19		<b>Connectivity</b>	Extencion of CC Road from Subhadrapur IAY Colony to main Road	Similibhata	180 mts	7.00	10 families			MP	CCD
44	2018-19			Constn. of road side Drain at Subhdrapur	Similibhata	170 mts	5.00	10 families			MP	CCD
45	2018-19			Repair of Road Side Drain From Village to Main Road	Similibhata	100 mts	2.00	12 Families			MP	CCD
47	2018-19			Const. of C.C.Road from Kusumkhunti Pada to main road	Banigaon	280 mts	10.00	08 Families			MP	CCD
48	2018-19			Const. of C.C.Road at Colony Pada Banigaon	Banigaon	35 mts	1.50	15 Families			MP	CCD
49	2018-19			Construction of CC Road from Goipata Village to Mandaghar	Goipata	130 mts	5.00	53 Families			MP	CCD
50	2018-19			Constn. of Drain from Suna Pada to Main road at Similibhata	Similibhata	175 mts	3.50	08 Families			MP	CCD
51	2018-19	<b>Total</b>					<b>34.00</b>					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
52	2018-19			<b>Sub Total</b>			<b>51.80</b>					
53	2018-19	Sustana ble	Irrigation	Check Dam at Mundrajhula	Similibhat a	1 nos	5.00	43 Families			MP	CCD
54	2018-19			Concrte canal from Check Dam to field at Mndrajhula (2	Similibhat a		7.00	43 Families			MP	CCD
55	2018-19			Check Dam at Balipadar with Concrete Canal	Similibhat a		8.00	43 Families			MP	CCD
56	2018-19			Extencion Kantisil canal	Goipata	280 mts	10.00	14 Families			MP	CCD
58	2018-19			Const. of Concrete canal at Similibhata	Similibhat a	180 mts	7.00	12 Families			MP	CCD
59	2018-19			Extencion of Concrete Canal at Tandipadar	Similibhat a	280 mts	10.00	62 Families			MP	CCD
60	2018-19			<b>Sub Total</b>			<b>47.00</b>					
61	2018-19			<b>Land Development</b>			<b>0.00</b>					
62	2018-19			<b>Horticulture</b>								
65	2018-19						0.00					
66	2018-19			<b>Agriculture</b>								
68	2018-19			<b>Total</b>			<b>0.00</b>					
69	2018-19		<b>Animal Husbandry</b>	Construction of Cattle Sheeds @ 50000/- per Shed	Similibhat a	30 nos	15.00	30 Families			MP	CCD
70	2018-19			Construction of Cattle Sheeds @ 50000/- per shed	Banigaon	40 nos	20.00	20 Farmers			MP	CCD
71	2018-19					10 nos	5.00	10 Families			MP	CCD
72	2018-19			Construction of Cattle Sheeds @ 50000/- per shed	Goipata	40 nos	20.00	25 Families			MP	CCD
73	2018-19			Plough Bullocks @ Rs. 40000/pair	Banigaon	15 Pairs	6.00	15 Families			MP	CCD
74	2018-19			Plough Bullocks @ Rs. 40000/pair	Goipeta	25 Pairs	10.00	25 Families			MP	CCD
75	2018-19			Supply of Jersey Breed Cows	Similibhat a	5 nos	2.00				MP	CCD
76	2018-19			Plough Bullacks @ Rs. 40000/pair	Similibhat a	30 pairs	12.00	30 Families			MP	CCD
78	2018-19			<b>Sub Total</b>			<b>90.00</b>					
79	2018-19			<b>Market Link</b>								
80	2018-19			<b>Total</b>			<b>0.00</b>					
81	2018-19			<b>Social Security</b>			<b>0.00</b>					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
82	2018-19		Promotion of SHG									
86	2018-19	Total					0.00					
87	2018-19						137.00					
88	2018-19	Conservation of Culture		Supply of Music Instruments (3 Dhap & Nishan etc.)	Banigaon	1 Unit	0.50	34 Families			KKDA	CCD
89	2018-19			Supply of Music Instruments (3 Dhap & Nishan etc.)	Goipeta	1 Unit	0.50	37 Families			KKDA	CCD
90	2018-19			Supply of Music Instruments (3 Dhap & Nishan etc.)	Similibhat a	1 Unit	0.50	50 Families			KKDA	CCD
91	2018-19			Construction of shed near cremation Ground	Banigaon	1 no	2.00	34 Families			KKDA	CCD
92	2018-19			Construction of shed near cremation Ground	Goipeta	1 no	2.00	37 Families			KKDA	CCD
93	2018-19			Construction of shed near cremation Ground	Similibhat a	1 no	2.00	50 Families			KKDA	CCD
94	2018-19			Supply of Tents, Tarpolin, Utencils, Sound system etc.	Banigaon	1 Unit	3.00	34 Families			KKDA	CCD
95	2018-19			Supply of Tents, Tarpolin, Utencils, Sound system etc.	Similibhat a	1 Unit	3.00	50 Families			KKDA	CCD
96	2018-19			Supply of Tents, Tarpolin, Utencils, Sound system etc.	Goipeta	1 Unit	3.00	37 Families			KKDA	CCD
97	2018-19			Repair of Mandaghar	Banigaon	1 nos	1.00	34 Families			KKDA	CCD
98	2018-19			Repair of Mandaghar	Similibhat a	1 nos	1.00	50 families			KKDA	CCD
99	2018-19			Repair of Mandaghar	Goipeta	1 nos	1.00	37 Families			KKDA	CCD
100	2018-19			Const. of open paltform	Goipeta	1 nos	1.50	37 Families			KKDA	CCD
101	2018-19			Const. of open paltform	Banigaon	1 nos	1.50	34 Families			KKDA	CCD
102	2018-19		Const. of open paltform	Similibhat a	1 nos	1.50	50 Families			KKDA	CCD	
103	2018-19	Sub Total					24.00					
104	2018-19	Capacity Building										
108	2018-19	Sub Total					0.00					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency		
								Total	Male	Femal				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII		
109	2018-19	<b>Project Management / Institutional Mechanism &amp; Monitoring/ IEC / Publication</b>		Engagement of 4 MPWscum- community mobiliser to facilitate all the development works/ capacity building and conduct pre-primary School	For all Villages	4 staff	3.60	801 Families					KKDA	CCD
111	2018-19			Remuneration to MPWs		14 no	3.36						MP	CCD
113	2018-19			Office Management & Administrative Charges (2% of CCD)			3.38						MP	CCD
114	2018-19			Survey, Monitoring & Evaluation expenses			1.00					MP	CCD	
115	2018-19			Transportation cost of Microproject ( ASCO/JE & Micro Project Staff)			3.80					MP	CCD	
116	2018-19	<b>Sub Total</b>					<b>15.14</b>							
117	2018-19	<b>Grand Total</b>					<b>396.27</b>							
1	2019-20	<b>Social Sector</b>	<b>Education</b>	Non-Recurring expenditure of the Boys Education Complex	Lanjigarh	1 no	56.00	200 Boys					KKDA	CCD
4	2019-20						10.65						CCD	
6	2019-20			Differential Remuneration to Teaching & Non-Teaching staff of Girl education complex		1no	3.00	290	0	290		MP	CCD	
7	2019-20			Education complex Recurring Expenditure Boy includes Mess charges, Remunaion Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		1	65.00	250	250	0		MP	CCD	
8	2019-20			Education complex Non Recurring Expenditure Boy includes repairing, colouring, supply of furnitures utensils etc			5.00	250	250	0		MP	CCD	
9	2019-20			Differential Remuneration to Teaching & Non-Teaching staff of Boys education complex		1no	3.00	250	250	0		MP	CCD	

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separtely where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
10	2019-20			GyanMandir Reading and Writing Materials,Dresses etc.		14 @3.00	3.00	881	600	281	MP	CCD
11	2019-20			Annual Sports		1 @2.00	2.00	300	0	300	MP	CCD
12	2019-20			Repair of Gyana Mandir		1 No @3.00	3.00	175	70	105	MP	CCD
13	2019-20			Construction of Gyana Mandir		1 No @4.00	4.00	182	97	85	MP	CCD
14	2019-20			Construction of Gyana Mandir		1 No @ 4.00	4.00	206	72	134	MP	CCD
15	2019-20			Construction of Gyana Mandir		1 No @ 4.00	4.00	112	41	71	MP	CCD
16	2019-20			<b>Total</b>			<b>162.65</b>					
17	2019-20		<b>Health &amp; Nutrition</b>									
24	2019-20			<b>Total</b>			<b>0.00</b>					
25	2019-20		<b>Drinking Water &amp; Sanitation</b>	Repair of Sanitary well @ Rs. 0.50/well	Banipang a	1 no	0.50	40 Families			KKDA	CCD
27	2019-20			<b>Total</b>			<b>0.50</b>					
28				<b>Sub Total</b>			<b>163.15</b>					
29	2019-20	<b>Infrastruct</b>	<b>Housing</b>	Const. of Multi Purpose Service center	Bhatagud a	1 no	10.00	69 Families			KKDA	CCD
30	2019-20			Repair & Renovation of IAY houses	Bhatagud a Banipang a	21 nos @ 30,000/- house	6.30	21 Families			KKDA	CCD
31				<b>Total</b>			<b>16.30</b>					
32	2019-20		<b>Connectivity</b>	Const. of C.C. Drain from Rastapada to Talapada	Banipang a	75 mts	3.00	12 Families			KKDA	CCD
33	2019-20			Repair of CC Road from Upper Pada to Tentuligachha	Banipang a	75 mts	3.00	10 Families			KKDA	CCD
34	2019-20			Construction of CC Road at Maskapadar School Pada	Maskapa dar	40 mts	1.50	7 Beneficiaries			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency	
								Total	Male	Femal			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
35	2019-20			Const. of Road side Drain from Mandaghar to Rasi Majhi House	Maskapa dar	75 mts	3.00	12 Families			KKDA	CCD	
36	2019-20			Const. of CC Road from Village to Chhacherupen Mandir	Maskapa dar	130 mts	5.00	89 Families			KKDA	CCD	
37	2019-20			Construction of CC Road at Maskapadar Kendupada	Maskapa dar	175 mts	7.00	8 Beneficiaries			KKDA	CCD	
38	2019-20			Const. of CC Road at New Colony Pada	Maskapa dar	200 mts	8.00	6 Families			KKDA	CCD	
40	2019-20			Const. of Drain from Colony Pada Tube well to Kartika Majhi House	Bhatagud a	75 mts	3.00	6 Families			KKDA	CCD	
41	2019-20			Repair of CC Road with Drain at Aambagachha Pada	Bhatagud a	100 mts	4.00	7 Families			KKDA	CCD	
42	2019-20			Const. of CC Drain Talapada at Bhataguda	Bhatagud a	100 mts	4.00	24 Families				CCD	
43	2019-20			Const. of C.C. Road at Amir Pada	Bhatagud a	100 mts	4.00	7 Families			KKDA	CCD	
44		<b>Total</b>						<b>45.50</b>					
45		<b>Electrification</b>						<b>0.00</b>					
46		<b>Sub Total</b>						<b>61.80</b>					
47	2019-20	<b>Sustaina ble Liveliho od Project</b>	<b>Irrigation</b>	Renovation of Tank at Maskapadar	Maskapa dar	1 no	5.00	89 Famlies			KKDA	CCD	
48	2019-20			Improvement of Baghajhuli Bandha	Bhatagud a	1 no	5.00	69 Families			KKDA	CCD	
49	2019-20			Renovation of Nua Bondha	Banipang a	1 no	5.00	40 Families			KKDA	CCD	
51	2019-20			Renovation of Upadichua Bondha	Maskapa dar	1 no	3.00	89 Famlies			KKDA	CCD	
52	2019-20			Digging of Open well	Maskapa dar	1 nos	2.00	5 Families				CCD	
53		<b>Total</b>						<b>20.00</b>					
54		<b>Land Development</b>						<b>0.00</b>					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
55	2019-20		Horticulture									
79	2019-20	Total					0.00					
83	2019-20		Agriculture	Agriculture implements		144 ben @ per ben1000 @0.03	4.32	604	264	340	MP	CCD
84	2019-20			Agriculture implements		42 ben @0.03	1.26	175	70	105	MP	CCD
85	2019-20			Agriculture implements		38 ben @0.03	1.14	169	81	88	MP	CCD
86	2019-20			Agriculture implements		56 ben @0.03	1.68	182	97	85	MP	CCD
87	2019-20			Agriculture implements		37 ben @0.03	1.11	143	79	72	MP	CCD
88	2019-20			Agriculture implements		47 ben @0.03	1.41	206	72	134	MP	CCD
89	2019-20			Agriculture implements		15 ben @0.03	0.45	36	11	25	MP	CCD
90	2019-20			Agriculture implements		20 ben @0.03	0.60	77	34	43	MP	CCD
91	2019-20			Agriculture implements		12 ben @0.03	0.36	53	23	30	MP	CCD
92	2019-20			Agriculture implements		25 ben @0.03	0.75	112	41	71	MP	CCD
93	2019-20			Agriculture implements		34 ben @0.03	1.02	170	82	88	MP	CCD
94	2019-20			Agriculture implements		44 ben @0.03	1.32	208	92	116	MP	CCD
99	2019-20	Total					15.42					
100	2019-20		Animal Husbandry	Cattle Sheds @ 0.50/ Shed Per shed	Banipang a	32 nos	16.00	32 Families			KKDA	CCD
101	2019-20			Cattle Sheds @ 0.50/ Shed Per shed	Bhatagud a	40 nos	20.00	40 Families			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
102	2019-20			Cattle Sheds @ 0. 50/ Shed Per shed	Maskapa dar	50 nos	25.00	50 Families			KKDA	CCD
104	2019-20			Plough Bullocks @ 40000/-	Banipong a	20 Pairs	8.00	20 Farmers			KKDA	CCD
105	2019-20			Plough Bullocks @ 40000/-	Maskapa dar	50 Pairs	20.00	35 Farmers			KKDA	CCD
106	2019-20	<b>Total</b>					<b>89.00</b>					
107	2019-20		<b>Market Link</b>	Const. of Drying yard at Maskapadar	Maskapa dar	1 no	2.00	89 Families			KKDA	CCD
109	2019-20	<b>Total</b>					2.00					
110	2019-20		<b>Social Security</b>				<b>0.00</b>					
111	2019-20		<b>Promotion of SHG</b>									
115	2019-20	<b>Total</b>					<b>0.00</b>					
116	2019-20	<b>Sub Total</b>					<b>126.42</b>					
117	2019-20	<b>Conservation of Culture</b>		<b>Sub Total</b>			<b>2.00</b>					
118	2019-20			Const. of Bhairab Mandir	Banipang a	1 no	5.00	40 Families			KKDA	CCD
119	2019-20			Const. of Bhairab Mandir	Maskapa dar	1 no	5.00	89 Families			KKDA	CCD
120	2019-20			Const. of Gramadev Mandir	Bhatagud a	1 no	5.00	69 Families			KKDA	CCD
121	2019-20			Const. of Khajuripadar Dharani Mandir	Maskapa dar	1 no	5.00	89 Families			KKDA	CCD
122	2019-20			Const. of open air paltform	Banipang a	1 no	1.50	40 Families			KKDA	CCD
123	2019-20			Const. of open air paltform	Bhatagud a	1 no	1.50	69 Families			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
124	2019-20			Const. of open air paltform	Maskapa dar	2 no	3.00	89 Families			KKDA	CCD
125	2019-20			Constructions of shed at near cremation Ground	Banipang a	1 no	2.00	40 Families			KKDA	CCD
126	2019-20			Constructions of shed at cremation Ground	Bhatagud a	1 no	2.00	69 Families			KKDA	CCD
127	2019-20			Constructions of shed at cremation Ground	Maskapa dar	1 no	2.00	89 Families			KKDA	CCD
128	2019-20			Repair of Chacharupeni Mandir	Maskapa dar	1 no	1.00	89 Families			KKDA	CCD
129	2019-20			Repair of Dharani Ghar	Bhatagud a	1 no	1.00	69 Families			KKDA	CCD
130	2019-20			Repair of Dharani Ghar	Banipang a	1 no	1.00	40 Families			KKDA	CCD
131	2019-20			Supply of Music Instruments (3 Dhap & 1 Nishan )	Banipang a	1 Unit	0.50	40 Families			KKDA	CCD
132	2019-20			Supply of Music Instruments (3 Dhap & 1 Nishan )	Bhatagud a	1 Unit	0.50	69 Families			KKDA	CCD
133	2019-20			Supply of Music Instruments (3 Dhap & 1 Nishan )	Maskapa dar	2 Unit	0.50	89 Families			KKDA	CCD
134	2019-20			Supply of Music Instruments (3 Dhap & 1 Nishan )	Maskapa dar	2 Unit	0.60	89 Families			KKDA	CCD
135	2019-20			Supply of Tents, Tarpolin, Utencils, Sound system etc.	Bhatagud a	1 Unit	3.00	69 Families			KKDA	CCD
136	2019-20			Supply of Tents, Tarpolin, Utencils, Sound system etc.	Maskapa dar	1 Unit	3.00	70 Families			KKDA	CCD
137	2019-20	<b>Sub Total</b>					<b>43.10</b>					
138	2019-20	<b>Capacity Building</b>										
142	2019-20	<b>Sub Total</b>					<b>0.00</b>					



SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
2	2020-21			Education Complex Recurring Expenditure Boys includes Mess charges, Remunaion Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Sakata	1	65.00	300	0	300	MP	CCD
3	2020-21			Education Complex Non recurring Expenditure Boys includes repairing, colouring, supply of furnitures utensils etc	Sakata	1	5.00	300	0	300	MP	CCD
4	2020-21			Differential Remuneration to Teaching & Non-Teaching Staff of Boys Education Complex	Sakata	1no	3.00	250	250	0	MP	CCD
5	2020-21			Reading and Writing Materials, Dresses etc. of Gyan Mandir	14 Villages	14	3.00	881	600	281	MP	CCD
6	2020-21			Annual Sports	Chatikana	1 @2.00	2.00	300	0	300	MP	CCD
7	2020-21			Recurring Expenditure of the Boys Education Complex	Lanjigarh		56.00	200 PTG Boys			KKDA	CCD
8	2020-21			White Wash and other Maintainance of Boys Education Complex	Lanjigarh		4.00	200 Boys			KKDA	CCD
9	2020-21			<b>Total</b>			<b>150.42</b>					
10	2020-21		<b>Health &amp; Nutrition</b>	Yearly Sickle Cell Screening of all children (0-14Years)		100	0.1				Micro Project	CCD
11	2020-21			<b>Sub Total</b>			<b>0.10</b>					
12	2020-21		<b>Drinking Water &amp; Sanitation</b>	Repair of Gravity Fed piped water supply Project for Domestic use & irrigation at Dengsargi	Dengsargi	1 no	1.50	35 Families			KKDA	CCD
13	2020-21			<b>Total</b>			<b>1.50</b>					
14	2020-21			<b>Sub Total</b>			<b>152.02</b>					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
15	2020-21	Infrastruc ture	Housing	Repair & Renovation of IAY houses	Kapaguda , Rashbund el Rengopali	19 nos @ 30,000/- house	5.70	19 Families			KKDA	CCD
16	2020-21			Const. of Multi Purpose Service center	Kapaguda	1 no	10.00	70 Families			KKDA	CCD
17	2020-21			Const. of Multi Purpose Service center	Rasabund el	1 no	10.00	28 Families			KKDA	CCD
18	2020-21	<b>Sub Total</b>					<b>25.70</b>					
19	2020-21		<b>Electrification</b>				<b>0.00</b>					
20	2020-21		<b>Connectivity</b>	Const. of CC Road to Village to Creamation House	Rasabund el	100 mts	4.00	28 Families			KKDA	CCD
21	2020-21			Const. of CC Road from main Road to Panashagachha Padaa	Rasabund el	100 mts	4.00	28 Families			KKDA	CCD
22	2020-21			Const. of Guardwall near Creamation House	Rasabund el	75 mts	2.00	28 Families			KKDA	CCD
23	2020-21			Const. of CC Road at new Colony Pada	Rasabund el	100 mts	4.00	28 Families			KKDA	CCD
24	2020-21			Const. of Drain from Aanganwadi center to Open well	Rasabund el	60 mts	2.50	28 Families			KKDA	CCD
25	2020-21			Const. of Metaling Road from Village to Bansadhara River	Kapaguda	250 mts	10.00	70 Families			KKDA	CCD
26	2020-21			Const. of C.C.Road Dhaba Pada	Kapaguda	100 mts	4.00	70 Families			KKDA	CCD
27	2020-21			Const. of Metaling Road from Colony Pada to Nua Pada	Kapaguda	300 mts	4.00	70 Families			KKDA	CCD
28	2020-21	<b>Sub Total</b>					<b>34.50</b>					
29	2020-21						<b>60.20</b>					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separtely where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
30	2020-21	Sustaina ble Liveliho od Project	Irrigation	Concrete Canal from Nuabandha To Village	Kapaguda	150 mts	9.00	70 Families			KKDA	CCD
31	2020-21			Improvement & Repair of Masanibandha	Kapaguda		5.00	70 Families			KKDA	CCD
32	2020-21			Digging of Magarmunda Bandha	Kapaguda	1 no	4.00	70 Families			KKDA	CCD
33	2020-21	<b>Total</b>					<b>18.00</b>					
34	2020-21		Land Development				<b>0.00</b>					
35	2020-21		Horticulture									
36	2020-21	<b>Sub Total</b>					<b>0.00</b>					
37	2020-21		Agriculture	Agriculture Implements		47 ben @ 1000/ per Ben @0.03	1.41	179	80	99	MP	CCD
38	2020-21			Agriculture Implements		10 ben@0.03	0.30	42	19	23	MP	CCD
39	2020-21			Agriculture Implements		86 ben@0.03	2.58	377	163	214	MP	CCD
40	2020-21			Agriculture Implements		10 ben@0.03	0.30	36	14	22	MP	CCD
41	2020-21			Agriculture Implements		49 ben@0.03	1.47	222	93	129	MP	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable e.g. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
42	2020-21			Agriculture Implements		22 ben@0.03	0.66	72	28	44	MP	CCD
43	2020-21			Agriculture Implements		37ben@0.03	1.11	136	55	81	MP	CCD
44	2020-21			Agriculture Implements		14 ben@0.03	0.42	63	29	34	MP	CCD
45	2020-21			Agriculture Implements		16 ben@0.03	0.48	71	32	39	MP	CCD
46	2020-21			Agriculture Implements		9 ben@0.03	0.27	32	12	20	MP	CCD
47	2020-21			Agriculture Implements		29 ben@0.03	0.87	131	55	76	MP	CCD
48	2020-21			Agriculture Implements		26 ben@0.03	0.78	108	40	68	MP	CCD
49	2020-21			Agriculture Implements		7 ben@0.03	0.21	39	12	17	MP	CCD
50	2020-21	<b>Sub Total</b>					<b>10.86</b>					
51	2020-21			Construction of Cattle Sheds @ 50000/-	Kapaguda	50 no	25.00	50 Families			KKDA	CCD
52	2020-21			Construction of Cattle Sheds @ 50000/-	Rashbund el	24 no	12.00	24 Families			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable e.g. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Fundin g Agency	
								Total	Male	Femal			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
53	2020-21		Animal Husbandry	Conduct of Animal Health Camps in village (Awareness & Vaccination etc.	All 16 Villages	32 Camps @ Rs. 10000/ Per Camps	3.20	540 Families			KKDA	CCD	
54	2020-21			Plough Bullocks @ Rs. 40000/ Per Pair	Kapaguda	30 Pairs	12.00	30 Farmers			KKDA	CCD	
55	2020-21										KKDA	CCD	
56	2020-21			Plough Bullocks @ Rs. 40000/ Per Pair	Rashbundeel	20 Pairs	8.00	20 Farmers			KKDA	CCD	
57	2020-21											CCD	
58	2020-21			Supply of Jercy Breed cows	Kapaguda	5 no	2.00				KKDA	CCD	
59	2020-21			Cattle shed @ 50000/-	Rengopali	20 no	10.00				KKDA	CCD	
60	2020-21	<b>Sub Total</b>						<b>72.20</b>					
61	2020-21		Market Link										
62	2020-21	<b>Total</b>						<b>0.00</b>					
63	2020-21		Social Security				<b>0.00</b>						
64	2020-21		Promotion of SHG	Micro Credit support to SHG	Kapaguda	1 no	1.00	10 Families			KKDA	CCD	
65	2020-21	<b>Total</b>						<b>1.00</b>					
66	2020-21							<b>102.06</b>					
67	2020-21			Repair of Mandaghar	Kapaguda	1 no	0.50	70 Families			KKDA	CCD	
68	2020-21			Supply of Music Instruments (3 Dhap & 1Nishan)	Kapaguda	2 Units	1.00	70 Families			KKDA	CCD	
69	2020-21			Supply of Music Instruments (3 Dhap & 1 Nishan)	Rashbundeel	1 Unit	0.50	28 Families			KKDA	CCD	
70	2020-21			Supply of Music Instruments (3 Dhap & 1Nishan)	Rengopali	1 Unit	0.50	83 Families			KKDA	CCD	

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
71	2020-21	<b>Conservation of Culture</b>		Repair of Pindi	Rengopali	1 no	0.50	83 Families			KKDA	CCD
72	2020-21			Const. of Pindi at Rasabundel	Rashbunde	1 no	1.50	28 Families			KKDA	CCD
73	2020-21			Const.of Bathroom at Rasabundel	Rashbunde	6 no	3.00	28 Families			KKDA	CCD
74	2020-21			Const. of Creamation Shed	Rengopali	1 no	4.00	83 Families			KKDA	CCD
75	2020-21			Supply of Tents, Tarpolin, Utencils, sound system etc	Kapaguda	1 no	3.00	70 Families			KKDA	CCD
76	2020-21			Supply of Tents, Tarpolin, Utencils, sound system etc	Rashbunde	1 no	3.00	28 Families			KKDA	CCD
77	2020-21			Supply of Tents, Tarpolin, Utencils, sound system etc	Rengopali	1 no	3.00	83 Families			KKDA	CCD
78	2020-21		<b>Sub Total</b>					<b>20.50</b>				
79	2020-21	<b>Capacity Building</b>										
80	2020-21	<b>Sub Total</b>					<b>0.00</b>					
81	2020-21	<b>Project Management/ Institutionsl Mechanism &amp; Monitoring/ IEC/ Publication</b>		Enagagement of 4 MPWscum-community mobilser to facilitate all the development works/capacity building and conduct of pre-primary School	For all Villages	4 Staff	3.60	801 Families			KKDA	CCD
82	2020-21			Differential Remuneration of MPWs	Chatikana	14nos@0.02	3.36					MP
83	2020-21			Survey, Monitoring & Evaluation expenses			1.00				MP	CCD
84	2020-21			Transportation cost of Microproject ( ASCO/JE & Micro Project Staff)			3.80				MP	CCD
85	2020-21			Office Management & Administrative Charges (2% of CCD)			6.74				MP	CCD
86	2020-21			<b>Sub Total</b>			<b>18.50</b>					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separtely where feasible)			Implemen ting Agency (state Govt./UT Admb./)	Fundin g Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
87	2020-21			<b>Grand Total</b>			<b>353.28</b>					



























































**PART-VI**

**Year, Sector & Sub-sector wise Abstract of CCD Plan for Kutia Kandha Development Agency, Lanjigarh, Kalahandi  
(Based on priorities indicated in Part-v)**

**(Rs in Lakh)**

Sl No.	Name of PTG	Major Sectors	Sub- sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	<b>KUTIA KONDH</b>	<b>Social Sectors</b>	Education	88.53	148.62	166.63	162.65	150.42	716.85
2			Health & Nurtition	1.41	0.50	0.20	0.00	0.10	2.21
3			Drinking Water & Sanitation	504.60	0.90	1.50	0.50	1.50	509.00
4			<b>Total</b>	<b>594.54</b>	<b>150.02</b>	<b>168.33</b>	<b>163.15</b>	<b>152.02</b>	<b>1228.06</b>
5		<b>Infrastructure</b>	Housing	6.30	43.60	17.80	16.30	25.70	109.70
6			Connectivity	24.80	41.60	34.00	45.50	34.50	180.40
7			Electirfication	3.50	0.00	0.00	0.00	0.00	3.50
8			<b>Total</b>	<b>34.60</b>	<b>85.20</b>	<b>51.80</b>	<b>61.80</b>	<b>60.20</b>	<b>293.60</b>
9		<b>Sustainable Livelihood Development</b>	Irrigation	48.30	15.00	47.00	20.00	18.00	148.30
10			Land Development	6.00	0.00	0.00	0.00	0.00	6.00
11			Horticulture	0.00	0.00	0.00	0.00	0.00	0.00
12			Agriculture	6.65	0.00	0.00	15.42	10.86	32.93
13			Animal Husbandry	59.20	60.90	90.00	89.00	72.20	371.30
14			Market Link	2.00	2.00	0.00	2.00	0.00	6.00
15			Social Security	3.00	0.00	0.00	0.00	0.00	3.00
16			Promotion of SHG	2.00	2.00	0.00	0.00	1.00	5.00
17			<b>Total</b>	<b>127.15</b>	<b>79.90</b>	<b>137.00</b>	<b>126.42</b>	<b>102.06</b>	<b>572.53</b>
18		Conservation Of Culture	172.00	31.30	24.00	43.10	20.50	290.90	
19		Capacity Building	4.00	0.00	0.00	0.00	0.00	4.00	
20		Project Management /NGO/Institutional Mechanism & Monitoring / IEC / Publication	25.28	16.11	15.14	19.69	18.50	94.72	
21		<b>Grand Total</b>	<b>957.57</b>	<b>362.53</b>	<b>396.27</b>	<b>414.16</b>	<b>353.28</b>	<b>2483.81</b>	

**PART - VI**

**CCD Plan for Kutia Kandha Development Agency, Lanjigarh, Kalahandi for Five Year Plan (2015-2020)**

**(Based on Priorities indicated in Part-V)**

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	6.25	250		250	MP	CCD
2	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90				MP	CCD
3	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			13.10				MP	CCD
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	13.29	250	250		MP	CCD
5	2016-17			Repairing of Gyana Mandir		1 Nos	1.00	72	33	39	MP	CCD
6	2016-17			Repairing of Gyana Mandir		1 Nos	1.00	80	36	44	MP	CCD
7	2016-17			Supply of Reading, Writing Material and grant to the student of Gyana Mandir		5 Nos	3.50	170	82	88	MP	CCD
8	2016-17			Purchase of Sports Materials for Banipanga Educational Complex			0.20				KKDA	CCD
9	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	13.29	250	250		MP	CCD
10	2016-17			<b>Total</b>			<b>88.53</b>					
11	2016-17		<b>Health &amp; Nutrition</b>	Establishment of Organic Kitchen Garden at Education Complex Banipanga	Banipanga	0.50 Acre	1.00				KKDA	CCD
12	2016-17			Project Level Orientation of Key Micro Project Officials oncommunity mobilization and immunization ( 3 days)		20	0.21				Micro Project	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separtely where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
13	2016-17			Yearly Sickle Cell Screening of all childreen (0-14Years)	18 villages	200	0.20				Microproject	CCD
14	2016-17	<b>Total</b>					<b>1.41</b>					
15	2016-17		<b>Drinking water &amp; Sanitation</b>	Constrn. of Sanitary Latrine @ 60000/ Per Latrine	All 16 Villag	801 nos	480.60	801 Families			KKDA	CCD
16	2016-17			Construction of Dustbin @ 15000/ Per Dustbin.	All 16 Villag	160 nos	24.00	801 Families			KKDA	CCD
17	2016-17			Digging of tube well		1 Nos	1.00	80	36	44	RWSS	RD
18	2016-17			Digging of tube well		1 Nos	1.00	21	11	10	RWSS	RD
19	2016-17			Digging of tube well		1 Nos	1.00	50	28	22	RWSS	RD
20	2016-17	<b>Total</b>					<b>507.60</b>					
21	2016-17	<b>Sub Total</b>					<b>597.54</b>					
22	2016-17	<b>Infrastructure</b>	<b>Housing</b>	Repair. & Renovation of Old IAY, and Fire Proof Hous	Dengsargi, Belamba, Turiguda	21nos @ 30, 000/- per house	6.30	20 Families			KKDA	CCD
23	2016-17	<b>Total</b>					<b>6.30</b>					
24	2016-17	<b>Sustainable Livelihood Project</b>	<b>Connectivity</b>	Construction of CC Road at Dengsargi Uparpada	Dengsargi	75 mts	3.00	05 Families			MP	CCD
25	2016-17			Construction of CC Road at Belamba New Colony	Belamba	50 mts	2.00	05 Families			MP	CCD
26	2016-17			Const.of Village Drain from Pindi to Chowk	Belamba	150 mts	5.00	50 Families			MP	CCD
27	2016-17			Construction of CC Road at Belamba Uparpada	Belamba	20mts	0.80	04 Families			MP	CCD
28	2016-17			Construction of CC Road at Turiguda Talapada	Turiguda	130 mts	5.00	05 Families			MP	CCD
29	2016-17			Construction of Metal Road from Village to LI Project at Turiguda	Turiguda	600 mts	6.00	45 Families			MP	CCD
30	2016-17			Constn. of C.C.Road at Tentulipada	Belamba	75 mts	3.00	10 Families			MP	CCD
31	2016-17	<b>Total</b>					<b>24.80</b>					
32	2016-17		<b>Electrificatio</b>	Supply of Solar Street Light with Maintenance	Turiguda	1 No	0.50	50	28	22	ORIDA / MP	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Seaprtely where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
33	2016-17		n	Supply of Solar Street Light with Maintenance	Belamba	1 No	0.50	21	11	10	ORIDA / MP	CCD
34	2016-17			Supply of Solar Street Light with Maintenance	Banipanga	1 No	0.50	41	15	26	ORIDA / MP	CCD
35	2016-17			Supply of Solar Street Light with Maintenance		2 Nos	1.00	72	35	37	ORIDA / MP	CCD
36	2016-17			Supply of Solar Street Light with Maintenance	Dengsargi,	1 No	0.50	52	23	29	ORIDA / MP	CCD
37	2016-17			Supply of Solar Street Light with Maintenance		1 No	0.50	72	33	39	ORIDA / MP	CCD
38	2016-17	<b>Total</b>						<b>3.50</b>				
39	2016-17	<b>Sub Total</b>						<b>34.60</b>				
40	2016-17	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Guardwall at Katumunda, Belamba	Belamba	100 mts	5.00	32 Families			KKDA	CCD
41	2016-17			Guardwall at Magarmunda, Belamba	Belamba	100 mts	5.00	32 Families			KKDA	CCD
42	2016-17			Guardwall @ of 1700/mts	Belamba at katumunda	300mts	5.00	32 Families			KKDA	CCD
43	2016-17			Improvement of Raitanbandh at Turiguda	Turiguda	1 nos	2.00	63 Families			KKDA	CCD
44	2016-17			Renovation and Extencion of Concreet Canal from Mashanibandha to Mango Top at Belamba	Belamba	500 mts/13 Acs	10.00	28 Families			KKDA	CCD
45	2016-17			Improvement of Mashanibandha at Belamba	Belamba	1 nos	2.00	30 Families			KKDA	CCD
46	2016-17			Repair of open well at Belamba	Belamba	1 nos	0.30	07 Families			KKDA	CCD
47	2016-17			Extension of Concrete Canal at Dengsargi	Dengsargi	100 mts	4.00	21 Families			KKDA	CCD
48	2016-17			Const. of Concrete Canal at Dengsargi ( Left Canal )	Dengsargi	125 mts	5.00	14 Families			KKDA	CCD
49	2016-17			Pond Near Gudubeli Mango Top at Dengsargi	Dengsargi	1/ 15 Acs	6.00	18 Famililies			KKDA	CCD
50	2016-17			Constn.of Dug Well at Turiguda	Turiguda	2 nos	4.00					KKDA
51	2016-17	<b>Total</b>						<b>48.30</b>				

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
52	2016-17		Land Development	Land Development	Similibhata & Dengsargi	30 Acres	6.00	30 Families			KKDA	CCD
53	2016-17			<b>Total</b>			<b>6.00</b>					
54	2016-17		Horticulture				0.00					
55	2016-17			<b>Total</b>			<b>0.00</b>					
56	2016-17		Agriculture	Supply of Agriculture Implements	11 Nos	11 Nos	0.55	11	9	2	DKDA	CCD
57	2016-17			Supply of Agriculture Implements	15 Nos	15 Nos	1.50	15	10	5	DKDA	CCD
58	2016-17			Supply of Agriculture Implements	5Nos	5Nos	0.50	5	4	1	DKDA	CCD
59	2016-17			Supply of Agriculture Implements	17Nos	17Nos	1.70	17	12	5	DKDA	CCD
60	2016-17			Supply of Agriculture Implements	10Nos	10Nos	1.00	10	8	2	DKDA	CCD
61	2016-17			Supply of Agriculture Implements	14Nos	14Nos	1.40	14	12	2	DKDA	CCD
62	2016-17			<b>Total</b>			<b>6.65</b>					
63	2016-17		Animal Husbandry	Cattle Sheeds @ 50000/shed	Dengsargi	17 nos	8.50	17 Families			KKDA	CCD
64	2016-17			Cattle Sheeds @ 50000/shed	Belamba	20 nos	10.00	20 Families			KKDA	CCD
65	2016-17			Cattle Sheeds @ 50000/shed	Turiguda	30 nos	15.00	30 Families			KKDA	CCD
66	2016-17			Conduct of Animal Health Camp in all villages (Awareness Vaccination etc .	All 16 villages	32 camps @Rs. 10000/ per camp	3.20	801 Family			KKDA	CCD
67	2016-17			Farmers trainings under animal husbandry.programme	All 16 villages	64 persons	0.50				KKDA	CCD
68	2016-17			Plough Bullocks	Dengsargi	15 Pairs	6.00	15 Farmers			KKDA	CCD
69	2016-17			Plough Bullocks	Belamba	20 Pairs	8.00	20 Farmers			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separtely where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
70	2016-17			Plough Bullocks	Turiguda	20 Pairs	8.00	20 Farmers			KKDA	CCD
71	2016-17			<b>Sub Total</b>			<b>59.20</b>				KKDA	
72	2016-17		<b>Market Link</b>	Const. of Drying Yard	Turiguda	1 no	2.00	63 Families			KKDA	CCD
73	2016-17			<b>Total</b>			<b>2.00</b>					
74	2016-17		<b>Social Security</b>	Janashree Beema Yojana	All 16 villag	1 no	3.00	600 Families			KKDA	CCD
75	2016-17			<b>Sub Total</b>			<b>3.00</b>					
76	2016-17		<b>Promotion of SHG</b>	Micro credit support to SHGs	Turiguda & Belamba	02 nos	2.00	Families			KKDA	CCD
77	2016-17			<b>Total</b>			<b>2.00</b>					
78	2016-17			<b>Sub Total</b>			<b>127.15</b>					
79	2016-17	<b>Conservation of Culture</b>		Heritage Village to Dengsargi ( Const. of Guest house, Concrete Platform, C.C.road with drain & other infrastructures	Dengsargi	1 no	90.00				KKDA	CCD
80	2016-17			Tribal Museum at KKDA, Headquarters, Lanjigarh	Lanjigarh	1 no	60.00				KKDA	CCD
81	2016-17			Const. of Bhairab Mandir	Belamba	1 no	3.00	50 Families			KKDA	CCD
82	2016-17			Const. of open Pindi	Turiguda	1 no	1.50	63 Families			KKDA	CCD
83	2016-17			Construction of shed at cremation Ground	Dengsargi	1 no	2.00	35 Families			KKDA	CCD
84	2016-17			Construction of shed at cremation Ground	Belamba	1 no	2.00	50 Families			KKDA	CCD
85	2016-17			Construction of shed at cremation Ground	Turiguda	1 no	2.00	63 Families			KKDA	CCD
86	2016-17			Repair of Mandaghar	Belamba	1 no	0.50	50 Families			KKDA	CCD
87	2016-17			Repair of Mandaghar	Turiguda	1 no	0.50	63 Families			KKDA	CCD
88	2016-17			Supply of Music Instruments (3 Dhap & 1 Nishan)	Dengsargi	1 Unit	0.50	35 Families			KKDA	CCD
89	2016-17			Supply of Music Instruments (3 Dhap & 1 Nishan)	Belamba	1 Unit	0.50	50 Families			KKDA	CCD
90	2016-17			Supply of Music Instruments (3 Dhap & 1 Nishan)	Turiguda	1 Unit	0.50	63 Families			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separtely where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
91	2016-17			Supply of Tents, Tarpolin, Utencils, sound system etc	Dengsargi		3.00	29 Families			KKDA	CCD
92	2016-17			Supply of Tents, Tarpolin, Utencils, sound system etc	Belamba		3.00	50 Families			KKDA	CCD
93	2016-17			Supply of Tents, Tarpolin, Utencils, sound system etc	Turiguda		3.00	63 Families			KKDA	CCD
94	2016-17			<b>Sub Total</b>			<b>172.00</b>					
95	2016-17	<b>Capacity Building</b>		Skill training to tribal youth	All 16 villag	10 nos	4.00	10 Families			KKDA	CCD
96	2016-17			<b>Total</b>			<b>4.00</b>					
97	2016-17			Differential remuneration to MPW	Chatikona	14 nos	1.68		6765	2879		CCD
98	2016-17	<b>Project Management /NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b>		Survey, Monitoring & Evaluation expenses			1.00					CCD
99	2016-17			Transportation cost of Microproject ( ASCO/JE & Micro Project Staff)			3.80					CCD
100	2016-17			Office Management & Administrative Charges (2% of CCD)			18.80					CCD
102	2016-17			<b>Sub Total</b>			<b>25.28</b>					
103	2016-17			<b>Total</b>			<b>960.57</b>					

1624

1612

40













**PART - VI**  
**CCD Plan for Kutia Kandha Development Agency, Lanjigarh, Kalahandi for Five Year Plan**  
**(Based on Priorities indicated in Part-V)**

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./)	Funding Agency
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
1	2016-17	Social Sectors	Education	Maintenance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	36.90	250		250	MP	MOTA
2	2016-17			Maintenance of Educational complex for Girls (Non Recurring) includes repairing, colouring, supply of furnitures utensils etc			13.10				MP	MOTA
3	2016-17			Remuneration of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250	MP	MOTA
4	2016-17			Differential Remuneration of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	6.25	250		250	MP	CCD
5	2016-17			Maintenance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90				MP	CCD
6	2016-17			Maintenance of Educational complex for Boys (Non Recurring) includes repairing, colouring, supply of furnitures utensils etc			13.10				MP	CCD
7	2016-17			Remuneration of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	13.29	250	250		MP	CCD
8	2016-17			Repairing of Gyana Mandir		1 Nos	1.00	72	33	39	MP	CCD
9	2016-17			Repairing of Gyana Mandir		1 Nos	1.00	80	36	44	MP	CCD
10	2016-17			Supply of Reading, Writing Material and grant to the student of Gyana Mandir		5 Nos	3.50	170	82	88	MP	CCD
11	2016-17			Purchase of Sports Materials for Banipanga Educational Complex			0.20				KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency	
								Total	Male	Fem ale			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
12	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	13.29	250	250		MP	CCD	
13	2016-17	<b>Total</b>						<b>145.57</b>					
14	2016-17	<b>Social Sectors</b>	<b>Health &amp; Nutrition</b>	Establishment of Organic Kitchen Garden at Education Complex Banipanga	Banipanga	0.50 Acre	1.00				KKDA	CCD	
15	2016-17			Development of Compendium on existing Health & Nutrition Programme		100	0.10				Micro Project (UNICEF Supported)	Unicef (H&FW)	
16	2016-17			State Level Sentisation of Key Officials of Micro Project on General Health & Nutrition Programmes (2 days)	18 villages	6	0.18				SCSTRTI (UNICEF Supported)	Unicef (H&FW)	
17	2016-17			Project Level Sentisation of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes ( 2 days)	18 villages	20	0.14				Micro Project (UNICEF Supported)	Unicef (H&FW)	
18	2016-17			State Level Orientation of Key Micro Project Officials on community mobilization and immunization ( 3 days)		6	0.27				Micro Project (UNICEF Supported)	Unicef (H&FW)	
19	2016-17			Project Level Orientation of Key Micro Project Officials oncommunity mobilization and immunization ( 3 days)		20	0.21				Micro Project	CCD	
20	2016-17			State Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2 days)		10	0.30				Micro Project (UNICEF Supported)	Unicef (H&FW)	

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency	
								Total	Male	Fem ale			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
21	2016-17			Project Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2days)		20	0.14				Micro Project (UNICEF Supported)	Unicef (H&FW)	
22	2016-17			Development and Printing of Sickle Cell School Health Card		800	0.40				Micro Project (UNICEF Supported)	Unicef (H&FW)	
23	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)	18 villages	200	0.20				Microproject	CCD	
24	2016-17			Monthly review of Micro Projects by the Collector		12	0.06				Micro Project (UNICEF Supported)	Unicef (H&FW)	
25	2016-17	<b>Total</b>						<b>3.00</b>					
26	2016-17		<b>Drinking water &amp; sanitation</b>	Constn. of Sanitary Latrine @ 60000/ Per Latrine	All 16 Villages	801 nos	480.60	801 Families				KKDA	CCD
27	2016-17			Construction of Dustbin @ 15000/ Per Dustbin.	All 16 Villages	160 nos	24.00	801 Families				KKDA	CCD
28	2016-17			Digging of tube well		1 Nos	1.00	80	36	44		RWSS	RD
29	2016-17			Digging of tube well		1 Nos	1.00	21	11	10		RWSS	RD
30	2016-17			Digging of tube well		1 Nos	1.00	50	28	22		RWSS	RD
31	2016-17	<b>Total</b>						<b>507.60</b>					
32	2016-17	<b>Sub Total</b>						<b>656.17</b>					
33	2016-17	<b>Infrastructure</b>	<b>Housing</b>	Repair. & Renovation of Old IAY, and Fire Proof House	Dengsargi, Belamba, Turiguda	21nos @ 30, 000/- per house	6.30	20 Families				KKDA	CCD
34	2016-17			Construction of IAY House		5 Nos	5.20	5	5	0		PR Deptt.	P.R Deptt.

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
35	2016-17			Construction of IAY House		1 Nos	1.04	1	1	0	PR Deptt.	P.R Deptt.
36	2016-17			Construction of IAY House		2 Nos	2.08	2	2	0	PR Deptt.	P.R Deptt.
37	2016-17			Construction of IAY House		4 Nos	4.16	2	2	0	PR Deptt.	P.R Deptt.
38	2016-17			<b>Total</b>			<b>18.78</b>					
39	2016-17		<b>Connectivity</b>	Construction of CC Road at Dengsargi Uparpada	Dengsargi	75 mts	3.00	05 Families			MP	CCD
40	2016-17			Construction of CC Road at Belamba New Colony	Belamba	50 mts	2.00	05 Families			MP	CCD
41	2016-17			Const.of Village Drain from Pindi to Chowk	Belamba	150 mts	5.00	50 Families			MP	CCD
42	2016-17			Construction of CC Road at Belamba Uparpada	Belamba	20mts	0.80	04 Families			MP	CCD
43	2016-17			Construction of CC Road at Turiguda Talapada	Turiguda	130 mts	5.00	05 Families			MP	CCD
44	2016-17			Construction of Metal Road from Village to LI Project at Turiguda	Turiguda	600 mts	6.00	45 Families			MP	CCD
45	2016-17			Constn. of C.C.Road at Tentulipada	Belamba	75 mts	3.00	10 Families			MP	CCD
46	2016-17			<b>Total</b>			<b>24.80</b>					
47	2016-17		<b>Electrification</b>	Supply of Domestic electric connection to PVTG houses	All 16 villages	100 nos	5.00	100 Families			Wesco	Energy Dept
48	2016-17			Supply of Solar Street Light with Maintenance	Turiguda	1 No	0.50	50	28	22	ORIDA / MP	CCD
49	2016-17			Supply of Solar Street Light with Maintenance	Belamba	1 No	0.50	21	11	10	ORIDA / MP	CCD
50	2016-17			Supply of Solar Street Light with Maintenance	Banipanga	1 No	0.50	41	15	26	ORIDA / MP	CCD
51	2016-17			Supply of Solar Street Light with Maintenance		2 Nos	1.00	72	35	37	ORIDA / MP	CCD
52	2016-17			Supply of Solar Street Light with Maintenance	Dengsargi,	1 No	0.50	52	23	29	ORIDA / MP	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
53	2016-17			Supply of Solar Street Light with Maintenance		1 No	0.50	72	33	39	ORIDA / MP	CCD
54	2016-17	<b>Total</b>						<b>8.50</b>				
55	2016-17	<b>Sub Total</b>						<b>52.08</b>				
56	2016-17	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Guardwall at Katumunda, Belamba	Belamba	100 mts	5.00	32 Families			KKDA	CCD
57	2016-17			Guardwall at Magarmunda, Belamba	Belamba	100 mts	5.00	32 Families			KKDA	CCD
58	2016-17			Guardwall @ of 1700/mts	Belamba at katumunda	300mts	5.00	32 Families			KKDA	CCD
59	2016-17			Improvement of Raitanbandh at Turiguda	Turiguda	1 nos	2.00	63 Families			KKDA	CCD
60	2016-17			Concret Canal from Bahal to Saramabhata at Turiguda	Turiguda	250 mts	10.00	39 Families			PR	PR DEPT.
61	2016-17			Improvement of Canal from Talamunda to Mashanibandha	Belamba	500 mts/ 18 Acs	10.00	32 Families			PR	PR DEPT.
62	2016-17			Renovation and Extencion of Concret Canal from Mashanibandha to Mango Top at Belamba	Belamba	500 mts/13 Acs	10.00	28 Families			KKDA	CCD
63	2016-17			Improvement of Mashanibandha at Belamba	Belamba	1 nos	2.00	30 Families			KKDA	CCD
64	2016-17			Repair of open well at Belamba	Belamba	1 nos	0.30	07 Families			KKDA	CCD
65	2016-17			Extension of Concrete Canal at Dengsargi	Dengsargi	100 mts	4.00	21 Familiiies			KKDA	CCD
66	2016-17			Const. of Concrete Canal at Dengsargi ( Left Canal )	Dengsargi	125 mts	5.00	14 Families			KKDA	CCD
67	2016-17			Pond Near Gudubeli Mango Top at Dengsargi	Dengsargi	1/ 15 Acs	6.00	18 Familiiies			KKDA	CCD
68	2016-17			Constn.of Dug Well at Turiguda	Turiguda	2 nos	4.00				KKDA	CCD
69	2016-17	<b>Total</b>						<b>68.30</b>				
70	2016-17		<b>Land Development</b>	Land Development	Similibhata & Dengsargi	30 Acres	6.00	30 Families			KKDA	CCD
71	2016-17	<b>Total</b>						<b>6.00</b>				
72	2016-17		<b>Horticulture</b>	Mango Plantation with 3yrs Maintenance		4.50 Ac	1.78	9	7	2	DDH	Horticulture Dept.

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
73	2016-17			Mango Plantation with 3yrs Maintenance		10.00 Ac	3.95	20	17	3	DDH	Horticulture Dept.
74	2016-17			Mango Plantation with 3yrs Maintenance		3.00 Ac	1.19	6	4	2	DDH	Horticulture Dept.
75	2016-17			Mango Plantation with 3yrs Maintenance		8.00 Ac	3.16	16	15	1	DDH	Horticulture Dept.
76	2016-17			Mango Plantation with 3yrs Maintenance		4.50 Ac	1.78	9	7	2	DDH	Horticulture Dept.
77	2016-17			Mango Plantation with 3yrs Maintenance		8.50 Ac	3.36	17	14	3	DDH	Horticulture Dept.
78	2016-17			Mango Plantation with 3yrs Maintenance		7.50 Ac	2.97	15	10	5	DDH	Horticulture Dept.
79	2016-17			Mango Plantation with 3yrs Maintenance		9.50 Ac	3.75	19	14	5	DDH	Horticulture Dept.
80	2016-17			Orange/Lemon Plantation		4.50 Ac	15.35	9	7	2	DDH	Horticulture Dept.
81	2016-17			Orange/Lemon Plantation		10.00 Ac	3.41	20	15	5	DDH	Horticulture Dept.
82	2016-17			Orange/Lemon Plantation		3.00 Ac	1.02	6	4	2	DDH	Horticulture Dept.
83	2016-17			Orange/Lemon Plantation		8.50 Ac	2.90	17	15	2	DDH	Horticulture Dept.
84	2016-17			Orange/Lemon Plantation		7.50 Ac	2.56	15	10	5	DDH	Horticulture Dept.
85	2016-17			Orange/Lemon Plantation		9.50 Ac	3.24	19	15	4	DDH	Horticulture Dept.
86	2016-17			Vegetable Cultivation in all 16 Villages ( Patato, Onion, & other traditional Vegetables.	All 16 Villages	60 Acres	22.00	30 Families			Hort-Deptt	Horticulture Dept.
87	2016-17			Mango Plantation at Belamba & Dengsargi	Belamba, Dengsargi	10 Acres	3.00	10 Families			Hort-Deptt	Horticulture Dept.
88	2016-17			<b>Total</b>			<b>69.69</b>					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
89	2016-17		<b>Agriculture</b>	Farm Mechanization (Power tiller 3 nos & Pump set 3 nos)	Belamba, Turiguda, Dengsargi,		6.00	30 Families			Agri-Deptt	Agriculture Dept
90	2016-17			Cultivation of Maize in all 16 Villages	All 16 villages	100 Acres	5.00	200 Families			Agri-Deptt	Agriculture Dept
91	2016-17			Improved ICDL Aurhor cultivation	5 Villages	25 Acers	0.50	25	25		AGRI. DEPTT.	Agriculture Dept
92	2016-17			Improved Raggi Cultivation	6 Villages	20 Acers	0.40	20	20		AGRI. DEPTT.	Agriculture Dept
93	2016-17			Intervention of scaling of Niger Cultivation intervention timely showing weed management	7 village	30 Acers	0.60	30	30		AGRI. DEPTT.	Agriculture Dept
94	2016-17			Supply of Agriculture Implements	11 Nos	11 Nos	0.55	11	9	2	DKDA	CCD
95	2016-17			Supply of Agriculture Implements	15 Nos	15 Nos	1.50	15	10	5	DKDA	CCD
96	2016-17			Supply of Agriculture Implements	5Nos	5Nos	0.50	5	4	1	DKDA	CCD
97	2016-17			Supply of Agriculture Implements	17Nos	17Nos	1.70	17	12	5	DKDA	CCD
98	2016-17			Supply of Agriculture Implements	10Nos	10Nos	1.00	10	8	2	DKDA	CCD
99	2016-17			Supply of Agriculture Implements	14Nos	14Nos	1.40	14	12	2	DKDA	CCD
100	2016-17			<b>Total</b>			<b>19.15</b>					
101	2016-17		<b>Animal Husbandry</b>	Cattle Sheeds @ 50000/shed	Dengsargi	17 nos	8.50	17 Families			KKDA	CCD
102	2016-17			Cattle Sheeds @ 50000/shed	Belamba	20 nos	10.00	20 Families			KKDA	CCD
103	2016-17			Cattle Sheeds @ 50000/shed	Turiguda	30 nos	15.00	30 Families			KKDA	CCD
104	2016-17			Conduct of Animal Health Camp in all villages (Awareness Vaccination etc .	All 16 villages	32 camps @Rs. 10000/ per camp	3.20	801 Family			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.in lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
105	2016-17			Farmers trainings under animal husbandry.programme	All 16 villages	64 persons	0.50				KKDA	CCD
106	2016-17			Plough Bullocks	Dengsargi	15 Pairs	6.00	15 Farmers			KKDA	CCD
107	2016-17			Plough Bullocks	Belamba	20 Pairs	8.00	20 Farmers			KKDA	CCD
108	2016-17			Plough Bullocks	Turiguda	20 Pairs	8.00	20 Farmers			KKDA	CCD
109	2016-17			<b>Sub Total</b>			<b>59.20</b>				KKDA	
110	2016-17		Market Link	Const. of Drying Yard	Turiguda	1 no	2.00	63 Families			KKDA	CCD
111	2016-17			<b>Total</b>			<b>2.00</b>					
112	2016-17	Social Security		Janashree Beema Yojana	All 16 villages	1 no	3.00	600 Families			KKDA	CCD
113	2016-17			<b>Sub Total</b>			<b>3.00</b>					
114	2016-17		Promotion of SHG	Micro credit support to SHGs	Turiguda & Belamba	02 nos	2.00	Families			KKDA	CCD
115	2016-17			<b>Total</b>			<b>2.00</b>					
116	2016-17			<b>Sub Total</b>			<b>229.34</b>					
117	2016-17	Conservation of Culture		Heritage Village to Dengsargi ( Const. of Guest house, Concrete Platform, C.C.road with drain & other infrastructures	Dengsargi	1 no	90.00				KKDA	CCD
118	2016-17			Tribal Museum at KKDA, Headquarters, Lanjigarh	Lanjigarh	1 no	60.00				KKDA	CCD
119	2016-17			Const. of Bhairab Mandir	Belamba	1 no	3.00	50 Families			KKDA	CCD
120	2016-17			Const. of open Pindi	Turiguda	1 no	1.50	63 Families			KKDA	CCD
121	2016-17			Construction of shed at cremation Ground	Dengsargi	1 no	2.00	35 Families			KKDA	CCD
122	2016-17			Construction of shed at cremation Ground	Belamba	1 no	2.00	50 Families			KKDA	CCD
123	2016-17			Construction of shed at cremation Ground	Turiguda	1 no	2.00	63 Families			KKDA	CCD
124	2016-17			Repair of Mandaghar	Belamba	1 no	0.50	50 Families			KKDA	CCD
125	2016-17			Repair of Mandaghar	Turiguda	1 no	0.50	63 Families			KKDA	CCD
126	2016-17			Supply of Music Instruments (3 Dhap & 1 Nishan)	Dengsargi	1 Unit	0.50	35 Families			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.in lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency	
								Total	Male	Fem ale			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
127	2016-17			Supply of Music Instruments (3 Dhap & 1 Nishan)	Belamba	1 Unit	0.50	50 Families			KKDA	CCD	
128	2016-17			Supply of Music Instruments (3 Dhap & 1 Nishan)	Turiguda	1 Unit	0.50	63 Families			KKDA	CCD	
129	2016-17			Supply of Tents, Tarpolin, Utencils, sound system etc	Dengsargi		3.00	29 Families			KKDA	CCD	
130	2016-17			Supply of Tents, Tarpolin, Utencils, sound system etc	Belamba		3.00	50 Families			KKDA	CCD	
131	2016-17			Supply of Tents, Tarpolin, Utencils, sound system etc	Turiguda		3.00	63 Families			KKDA	CCD	
132	2016-17	<b>Sub Total</b>					<b>172.00</b>						
133	2016-17	<b>Capacity Building</b>		Skill training to tribal youth	All 16 villages	10 nos	4.00	10 Families			KKDA	CCD	
134	2016-17	<b>Total</b>					<b>4.00</b>						
135	2016-17	<b>Project Management /NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b>		Functioning of nursery education center (MPW) @5000/- per Month	Chatikona	14 nos	8.40		6765	2879		OPELIP	
136	2016-17			Differential remuneration to MPW	Chatikona	14 nos	1.68		6765	2879		CCD	
137	2016-17			Arear remuneration to MPW from 01.01.13 to 31.03.15	Chatikona	16nos	16.00		6765	2879		OPELIP	
138	2016-17			Engagement of Anthropologist, JAO/JHO/JSCO & JE & DEO & Hiring of vehicles etc.	61 Villages		15.25		6765	2879		OPELIP	
139	2016-17			Survey, Monitoring & Evaluation expenses			1.00						CCD
140	2016-17			Transportation cost of Microproject ( ASCO/JE & Micro Project Staff)			3.80						CCD
141	2016-17			Office Management & Administrative Charges (2% of CCD)			18.80					CCD	
142	2016-17	<b>Sub Total</b>					<b>64.93</b>						
143	2016-17			<b>Total</b>			<b>1178.52</b>						

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII

1	2017-18	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys			KKDA	CCD
2	2017-18			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250	M.P	MoTA
3	2017-18			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20				M.P	MoTA
4	2017-18			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250	M.P	MoTA
5	2017-18			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250	M.P	CCD
6	2017-18			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90				M.P	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
7	2017-18			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250		M.P	CCD
8	2017-18			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250		M.P	CCD
9	2017-18			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39	M.P	CCD
10	2017-18	<b>Total</b>					<b>225.66</b>					
11	2017-18		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18				Micro Project (UNICEF Supported)	Unicef(H& FW)
12	2017-18			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14				SCSTRTI (UNICEF Supported)	Unicef(H& FW)
13	2017-18			Monthly review of Micro Projects by the Collector		12	0.06				Micro Project (UNICEF Supported)	Unicef(H& FW)
14	2017-18			Reprinting of Sickle Cell School Health Card		100	0.05				Micro Project (UNICEF Supported)	Unicef(H& FW)
15	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20				Micro Project (UNICEF Supported)	Unicef(H& FW)

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
16	2017-18			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50				Micro Project	CCD
17	2017-18			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21				SCSTRTI (UNICEF Supported)	Unicef(H& FW)
18	2017-18	<b>Total</b>					<b>1.34</b>					
19	2017-18		<b>Drinking water &amp; Sanitation</b>	Repair of Sanitary Well	Kutendeli	1 no	0.60	24 Families			KKDA	CCD
20	2017-18			Installation of Tube well with Solar System and overhead tank		1 No	10.00	97	47	50	RWSS	WR Dept.
21	2017-18			Construction of spring based pipe water supplied		1 No	2.50	97	47	50	RWSS	WR Dept.
22	2017-18			Repair of spring based pipe water supplied		1 No	0.60	25	11	14	RWSS	WR Dept.
23	2017-18			Installation of Tube well		1 No	1.25	81	27	54	RWSS	WR Dept.
24	2017-18			Repair of Spring based pipe water		1 No	1.00	187	75	112	RWSS	WR Dept.
25	2017-18			Supply of Pipe water with pump for tube well		1 No	10.00	195	70	125	RWSS	WR Dept.
26	2017-18			Renovation of spring based pipe water supply		1 No	3.00	72	32	40	RWSS	WR Dept.
27	2017-18			Digging of Tube well	Kasibadi	1 no	1.00	15 Families			KKDA	RD Dept. (RWSS)
28	2017-18			Repair of Sanitary Well	Bandhaguda	1 no	0.30	31 Families			KKDA	CCD
29	2017-18			<b>Total</b>			<b>30.25</b>					
30	2017-18			<b>Sub Total</b>			<b>257.25</b>					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
31	2017-18	Infrastructure	Housing	Const. of Multi Purpose Service Centre	Kasibadi	1 no	10.00	12 Families			KKDA	CCD
32	2017-18			Const. of Multi Purpose Service centre	Bandhaguda	1 no	10.00	31 Families			KKDA	CCD
33	2017-18			Const. of IAY & Mokudia	All 16 Villages	169 nos	169.00	169 Families			Throu-Block	P.R.Deptt
34	2017-18			Const. of Multi Purpose Service Centre	Kutendeli	1 no	10.00	24 Families			KKDA	CCD
35	2017-18			Const. of Multi purpose Service Centre	Kenduguda	1 no	10.00	33 Families			KKDA	CCD
36	2017-18			Repair. & Renovation of IAY and Fire Proof House	Kutendeli, Kasibadi, Bandhaguda, Kenduguda	12 nos @ 30,000/- per houses	3.60	12 Families			KKDA	CCD
37	2017-18	<b>Total</b>						<b>212.60</b>				
38	2017-18		Connectivity	Constn. of Road side Drain at Tentulipada Kutendeli	Kutendeli	30 mts	1.00	32 Families			KKDA	CCD
39	2017-18			Construction of metal Road to Kutendeli Talpada from Main Road	Kutendeli	250 mts	5.00	06 Families			KKDA	CCD
40	2017-18			Construction of Metal Road from Tangankana main Road to Kashibadi Village	Kasibadi	400 mts	10.00	15 Families			KKDA	CCD
41	2017-18			Constn. of C.C.Road from Club house to Tube well	Kenduguda	75 mts	3.00	33 Families			KKDA	CCD
42	2017-18			Constn. of Culvert near Telengamunda Pond	Kenduguda		5.00	33 Families			KKDA	CCD
43	2017-18			Constn. of Drain from tube well to Coconut Tree	Kasibadi	90 mts	3.60	15 Families			KKDA	CCD
44	2017-18			Constn. of C,C.Road at Batagachha Pada at Kasibadi	Kasibadi	50 mts	2.00	15 Families			KKDA	CCD
45	2017-18			Constn. of C.C.Road at Pilka Pada Bandhaguda	Bandhaguda	120 mts	5.00	31 Families			KKDA	CCD
46	2017-18			Constn. of C.C.Road from Village to Dharani Mandir	Kasibadi	30 mts	4.00	15 Families			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
47	2017-18			Construction of CC Road From Kutendeli Talapada to Batelima Junction	Kutendeli	75 mts	3.00	32 Families			KKDA	CCD
48	2017-18			<b>Total</b>			<b>41.60</b>					
49	2017-18		Electrification				<b>0.00</b>					
50	2017-18			<b>Sub Total</b>			<b>254.20</b>					
51	2017-18	Sustainable Livelihood Project	Irrigation	Construction of new Pond for irrigation and villagers use	Kasibadi	1 no / 1.5 Ac	5.00	12 Families			Block	P.R.Deptt
52	2017-18										KKDA	CCD
53	2017-18				Constn. of LI Point from Bansadhara Nala to near Kenduguda Village	Kenduguda	1 no	15.00	35 Families			Lift Irrigation corpn.
54	2017-18			Renovation of Check Dam at Bamanmunda	Kutendeli	100 mts	2.00	32 Families			KKDA	CCD
55	2017-18			Constn. of Canal system at Telengamunda to Buringjhuli	Kenduguda	130 mts	5.00	33 Families				CCD
56	2017-18			Repair of Haguribandha Pond	Bandhaguda		3.00	31 Families			KKDA	CCD
57	2017-18			Improvement of Telangamunda Pond for irrigation and Villagers use	Kenduguda	1 no	5.00	33 Families			KKDA	CCD
58	2017-18			<b>Total</b>			<b>35.00</b>					
59	2017-18			<b>Land Development</b>			<b>0.00</b>					
60	2017-18		Horticulture	Vegetable cultivation	All 16 villages	20 Acs	10.00	100 Families			Hort-Deptt	Horticulture Dept.
61	2017-18			Mango Plantation at Kenduguda	Kenduguda	5 Acer	1.50	5 Farmers			Hort-Deptt	Horticulture Dept.
62	2017-18			<b>Total</b>			<b>11.50</b>					
63	2017-18		Agriculture	Farm Mechanaization(power Tillers 5 nos & Pump set 8 r	Kenduguda, Kutendeli, Kasibadi,	14 nos	10.60	70 Families			Agri-Deptt	Agriculture Dept
64	2017-18			Maize & ground nut cultivation	All 16 villages	100 Acres	5.00				Agri-Deptt	Agriculture Dept

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.in lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
65	2017-18	<b>Sub Total</b>					<b>15.60</b>					
66	2017-18		<b>Animal Husbandry</b>	Conduct of Animal Health Camps in all villages ( Awareness Vaccination etc ).	All 16 villages	32 camps @ Rs. 10000/ per camp	3.20	801 Families			KKDA	A & H Dept
67	2017-18			Construction of Cattle Shed	Kasibadi	15 nos @ 0.50 Shed	7.50	15 families			KKDA	CCD
68	2017-18			Construction of Cattle Shed	Kenduguda	30 nos @ 0.50Shed	15.00	30 Families			KKDA	CCD
69	2017-18			Construction of Cattle Shed	Bandhaguda	20 nos @ 0.50Shed	10.00	20 Families				CCD
70	2017-18			Construction of Cattle shed	Kutendeli	20 nos @ 0.50 Shed	10.00	20 Families			KKDA	CCD
71	2017-18			Plough Bullocks	Kasibadi	8 pairs @ 0.40	3.20	8 Farmers			KKDA	CCD
72	2017-18			Plough Bullocks	Bandhaguda	10 Pairs	4.00	10 Families			KKDA	CCD
73	2017-18			Plough Bullocks	Kenduguda	16 pairs	6.40	16 Farmers			KKDA	CCD
74	2017-18			Plough Bullocks	Kutendeli	12 Pairs	4.80	12 farmers			KKDA	CCD
75	2017-18	<b>Total</b>					<b>64.10</b>					
76	2017-18	<b>Promotion of SHG</b>		Micro credit support to SHGs	Kasibadi, Kenduguda	02 nos	2.00	Families			KKDA	CCD
77	2017-18	<b>Total</b>					<b>2.00</b>					
78	2017-18	<b>Social Security</b>					<b>0.00</b>					
79	2017-18	<b>Market Link</b>		Const. of Drying yard at Kutendeli	Kutendeli	1 nos	2.00	32 Fmilies			KKDA	CCD
80	2017-18	<b>Total</b>					<b>2.00</b>					
81	2017-18	<b>Sub Total</b>					<b>130.20</b>					
82	2017-18			Const. of Bhairab Mandir	Kenduguda	1 no	3.00	33 Families			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency	
								Total	Male	Fem ale			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
83	2017-18	Conservation of Culture		Const. of open Pindi	Kutendeli	1 no	1.50	24 Families			KKDA	CCD	
84	2017-18		Const. of open Pindi	Bandhaguda	1 no	1.50	31 Families			KKDA	CCD		
85	2017-18		Const. of open Pindi	Kasibadi	1 no	1.50	15 families			KKDA	CCD		
86	2017-18		Construction of shed at near cremation Ground	Kashibadi	1 no	2.00	15 Farmers			KKDA	CCD		
87	2017-18		Construction of shed at near cremation Ground	Kenduguda	1 no	2.00	33 families			KKDA	CCD		
88	2017-18		Construction of shed at near cremation Ground	Bandhaguda	1 no	2.00	31 Families			KKDA	CCD		
89	2017-18		Construction of shed at near cremation Ground	Kutendeli	1 no	2.00	32 Fmilies			KKDA	CCD		
90	2017-18		Repair of Mandaghar at Kashibadi	Kasibadi	1 no	1.00	12 Families			KKDA	CCD		
91	2017-18		Repair of Mandaghar	Kenduguda	1 no	1.00	33 families			KKDA	CCD		
92	2017-18		Repair of Mandaghar	Bandhaguda	1 no	1.00	31 Families			KKDA	CCD		
93	2017-18		Supply of Music Instruments (3 Dhap & 1 Nishan)	Kasibadi	1 Unit	0.20	12 Families			KKDA	CCD		
94	2017-18		Supply of Music Instruments (3 Dhap & 1 Nishan)	Bandhaguda	1 Unit	0.20	31 Families			KKDA	CCD		
95	2017-18		Supply of Music Instruments (3 Dhap & 1 Nishan)	Kenduguda	1 Unit	0.20	33 families			KKDA	CCD		
96	2017-18		Supply of Music Instruments (3 Dhap & 1 Nishan)	Kutendeli	1 Unit	0.20	24 Families			KKDA	CCD		
97	2017-18		Supply of Tents, Tarpolin, Utencils, sound system etc	Kasibadi	1 Unit	3.00	12 Families			KKDA	CCD		
98	2017-18		Supply of Tents, Tarpolin, Utencils, sound system etc	Kenduguda	1 Unit	3.00	33 Families			KKDA	CCD		
99	2017-18		Supply of Tents, Tarpolin, Utencils, sound system etc	Kutendeli	1 Unit	3.00	24 Families			KKDA	CCD		
100	2017-18		Supply of Tents, Tarpolin, Utencils, sound system etc	Bandhaguda	1 Unit	3.00	31 Families			KKDA	CCD		
101	2017-18				<b>Sub Total</b>			<b>31.30</b>					
102	2017-18		<b>Capacity Building</b>		Skill training to tribal youth	All 16 villages	10 nos	4.00	10 Families			KKDA/ OLM	P.R.Deptt
103	2017-18			<b>Total</b>			<b>4.00</b>						

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implement ing Agency (state Govt./UT Admb./)	Funding Agency		
								Total	Male	Fem ale				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII		
104	2017-18	Project Management/ Institutionsl Mechanism & Monitoring/ IEC/Publication		Enagement of 4 MPWscum-community mobiliser to facilitate all the development works/capacity building and conduct pre-primary school	For all village	4 Staff	3.60	801 Families				KKDA	CCD	
105	2017-18			Engagement of Anthropologist, JAO/JHO/JSCO & JE				9.00					MP	OPELIP
106	2017-18			Remurations of MPW of Gyana Mandira			5 Nos	3.00	170	82	88		M.P	OPELIP
107	2017-18			Differential Remuneration of MPWS			5 Nos	0.60	170	82	88		M.P	CCD
108	2017-18			Survey, Monitoring & Evaluation expenses				1.00						CCD
109	2017-18			Transportation cost of Microproject ( ASCO/JE & Micro Project Staff)				3.80						CCD
110	2017-18			Office Management & Administrative Charges (2% of CCD)				7.11						CCD
111	2017-18			<b>Sub Total</b>					<b>28.11</b>					
112	2017-18	<b>Grand Total</b>					<b>705.06</b>							

1	2018-19	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Residential Education Complex ( For 200 Students )	Lanjigarh		56.00	200 Students				KKDA	CCD
2	2018-19			Parents Meeting Hall at Boys Edn. Complex	Lanjigarh	1 no	15.00	200 Students				KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
3	2018-19			Maintenance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	54.00	250		250	M.P	MOTA
4	2018-19			Maintenance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	16.00	250		250	M.P	MOTA
5	2018-19			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250	M.P	MOTA
6	2018-19			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	9.04	250		250	M.P	CCD
7	2018-19			Maintenance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	54.00	250	250		M.P	CCD
8	2018-19			Maintenance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	16.00	250	250		M.P	CCD
9	2018-19			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	16.09	250	250		M.P	CCD
10	2018-19			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	0.50	72	33	39	MP	CCD
11	2018-19	<b>Total</b>					<b>243.67</b>					
12	2018-19		<b>Health &amp; Nutrition</b>	Maping of Health, Nutrition & Social infrastructure in Micro Project Areas		LS	1.00				Micro Project (UNICEF Supported)	Unicef(H& FW)

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
13	2018-19			State Level Refresher of Key Micro Project Officials on community mobilization and immunization( 2 days)		6	0.18				SCSTRTI (UNICEF Supported)	Unicef(H&FW)
14	2018-19			Project Level Refresher of Key Micro Project Officials oncommunity mobilization and immunization(2days)		20	0.14				Micro Project (UNICEF Supported)	Unicef(H&FW)
15	2018-19			Monthly review of Micro Projects by the Collector		12	0.06				Micro Project (UNICEF Supported)	Unicef(H&FW)
16	2018-19			Reprinting of Sickle Cell School Health Card		100	0.00				Micro Project (UNICEF Supported)	Unicef(H&FW)
17	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20				Micro Project	CCD
18	2018-19			Half yearly third party monitoring ofProgramme Indicators , Sharing of findings and action plan finalisation		LS	0.50				SCSTRTI (UNICEF Supported)	Unicef(H&FW)
19	2018-19			Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Microprojects		LS	4.00				Micro Project (UNICEF Supported)	Unicef(H&FW)
20	2018-19	<b>Total</b>					<b>6.08</b>					
21	2018-19		<b>Drinking water &amp;</b>	Repair of Gravity Fed Piped water supply Project for Domestic use & irrigation at Goipata	Goipata	1 nos	1.50	37 Families			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separly where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
22	2018-19		Sanitation	Digging of Tube well	Similibhata	1 no	1.00	5 Families			RWSS	R D Dept. (RWSS)
23	2018-19			Village community Latrine	Bandli	4No's @0.50	2.00	166	60	106	RWSS	RD Dept.
24	2018-19			Village community Latrine	Kirida	2 No @0.50	1.00	61	21	40	RWSS	RD Dept.
25	2018-19			Village community Latrine	Tanda	4 No @0.50	2.00	132	47	85	RWSS	RD Dept.
26	2018-19			Village community Latrine	Kucherla	2 No @0.50	1.00	54	16	38	RWSS	RD Dept.
27	2018-19			Village community Latrine	Bariguda	2 No @0.50	1.00	18	9	9	RWSS	RD Dept.
28	2018-19			Village community Latrine	Kodiguma	3 No @0.50	1.50	49	17	32	RWSS	RD Dept.
29	2018-19			Village community Latrine	Tala Duargudi	4 No @0.50	2.00	96	41	55	RWSS	RD Dept.
30	2018-19			Village community Latrine	Upar Duargudi	4 NO @0.50	2.00	89	32	57	RWSS	RD Dept.
31	2018-19			Village community Latrine	Odapanga	4 NO @0.50	2.00	64	22	42	RWSS	RD Dept.
32	2018-19			Supply of pipe water with House connection	Sargipiai	1 No @5.00	5.00	58	22	36	RWSS	RD Dept.
33	2018-19			<b>Total</b>			<b>22.00</b>					
34	2018-19			<b>Sub Total</b>			<b>271.75</b>					
35	2018-19	Infrastructure	Housing	Const. of Multi Purpose Service center at Similibhata	Similibhata	1 no	10.00	62 Families			KKDA	CCD
36	2018-19			Repair & Renovation of Old IAY House	Goipata, Semilibhata Banigaon	26 no @ Rs 30000/- Per House	7.80	26 Families			KKDA	CCD
37	2018-19			IAY		13 HH @1.04	13.52	65	30	35	MP/PR	PR Dept.

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
38	2018-19			IAY		5 HH @1.04	5.20	25	10	15	MP/PR	PR Dept.
39	2018-19			IAY		5 HH @1.04	5.20	25	10	15	MP/PR	PR Dept.
40	2018-19			IAY		7 HH @1.04	7.28	35	15	20	MP/PR	PR Dept.
41	2018-19	<b>Total</b>					<b>49.00</b>					
42	2018-19		<b>Electrification</b>				<b>0.00</b>					
43	2018-19		<b>Connectivity</b>	Extencion of CC Road from Subhadrapur IAY Colony to main Road	Similibhata	180 mts	7.00	10 families			MP	CCD
44	2018-19			Constn. of road side Drain at Subhdrapur	Similibhata	170 mts	5.00	10 families			MP	CCD
45	2018-19			Repair of Road Side Drain From Village to Main Road	Similibhata	100 mts	2.00	12 Families			MP	CCD
46	2018-19			Impv.of Road from Banigaon to Lanjigarh Main Road	Banigaon	1000 mts	30.00	46 Families			R.D	R D Dept.
47	2018-19			Const. of C.C.Road from Kusumkhunti Pada to main road	Banigaon	280 mts	10.00	08 Families			MP	CCD
48	2018-19			Const. of C.C.Road at Colony Pada Banigaon	Banigaon	35 mts	1.50	15 Families			MP	CCD
49	2018-19			Construction of CC Road from Goipata Village to Mandaghar	Goipata	130 mts	5.00	53 Families			MP	CCD
50	2018-19			Constn. of Drain from Suna Pada to Main road at Similibhata	Similibhata	175 mts	3.50	08 Families			MP	CCD
51	2018-19	<b>Total</b>					<b>64.00</b>					
52	2018-19	<b>Sub Total</b>					<b>113.00</b>					
53	2018-19	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Check Dam at Mundrajhula	Similibhata	1 nos	5.00	43 Families			MP	CCD
54	2018-19			Concrte canal from Check Dam to field at Mndrajhula (2 r	Similibhata		7.00	43 Families			MP	CCD
55	2018-19			Check Dam at Balipadar with Concrete Canal	Similibhata		8.00	43 Families			MP	CCD
56	2018-19			Extencion Kantisil canal	Goipata	280 mts	10.00	14 Families			MP	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
57	2018-19			Digging of New Pond at Banigaon	Banigaon		5.00	46 Families			MP	PR Dept.
58	2018-19			Const. of Concrete canal at Similibhata	Similibhata	180 mts	7.00	12 Families			MP	CCD
59	2018-19			Extencion of Concrete Canal at Tandipadar	Similibhata	280 mts	10.00	62 Families			MP	CCD
60	2018-19			<b>Sub Total</b>			<b>52.00</b>					
61	2018-19		Land Development				<b>0.00</b>					
62	2018-19		Horticulture	Vegetable Cultivation	30 Acs		12.00	120 Families			Hort-Deptt	Horticulture Dept.
63	2018-19			Mango Plantation	Similibhata	10 Acs	3.00	10 Families			Hort-Deptt	Horticulture Dept.
64	2018-19			Mango Plantation	Banigaon	5 Acs	1.50	5 Families			Hort-Deptt	Horticulture Dept.
65	2018-19						16.50					
66	2018-19		Agriculture	Farm Mechnaization(power Tillers 4 nos & Pump set 2 nos)	Banigaon, Similibhata, Goipata	6 nos	7.60	30 Families			Agri-Deptt	Agriculture Dept.
67	2018-19			Cultivation of Maize & Blackgram.	All 16 Villages	100 Acre	3.50	200 Families			Agri-Deptt	Agriculture Dept.
68	2018-19			<b>Total</b>			<b>11.10</b>					
69	2018-19		Animal Husbandry	Construction of Cattle Sheeds @ 50000/- per Shed	Similibhata	30 nos	15.00	30 Families			MP	CCD
70	2018-19			Construction of Cattle Sheeds @ 50000/- per shed	Banigaon	40 nos	20.00	20 Farmers			MP	CCD
71	2018-19					10 nos	5.00	10 Families			MP	CCD
72	2018-19			Construction of Cattle Sheeds @ 50000/- per shed	Goipata	40 nos	20.00	25 Families			MP	CCD
73	2018-19			Plough Bullocks @ Rs. 40000/pair	Banigaon	15 Pairs	6.00	15 Families			MP	CCD
74	2018-19			Plough Bullocks @ Rs. 40000/pair	Goipeta	25 Pairs	10.00	25 Families			MP	CCD
75	2018-19			Supply of Jersey Breed Cows	Similibhata	5 nos	2.00				MP	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
76	2018-19			Plough Bullacks @ Rs. 40000/pair	Similibhata	30 pairs	12.00	30 Families			MP	CCD
77	2018-19			Conduct of Animal Health Camps in all villages (Awareness, Vaccination etc.)	All 16 Villages	32 camps @ Rs. 10000/ camp	3.20	801 Families			A&H	A&H Dept.
78	2018-19	<b>Sub Total</b>					<b>93.20</b>					
79	2018-19		<b>Market Link</b>	Cont of Market shed	Kurli	1 no @10.00	10.00	610	261	349	ITDA	ITDA
80	2018-19	Total					<b>10.00</b>					
81	2018-19		<b>Social Security</b>				<b>0.00</b>					
82	2018-19		<b>Promotion of SHG</b>	Exposure Visit of SHGs	7 Villages	7 nos @0.20	1.40	70		70	MP / OLM	PR Dept.
83	2018-19			SHG Training on Food processing & spices	2 nos	2 Nos	0.60	20	0	20	MP / OLM	PR Dept.
84	2018-19			SHG Training on Broom making	3 nos	3 nos @0.30	0.90	30	0	30	MP / OLM	PR Dept.
85	2018-19			Asst. to SHGs under IGS	2nos	2nos @1.25	2.50	25		25	MP / OLM	PR Dept.
86	2018-19	Total					<b>5.40</b>					
87	2018-19						<b>188.20</b>					
88	2018-19	<b>Conservation of Culture</b>		Supply of Music Instruments (3 Dhap & Nishan etc.)	Banigaon	1 Unit	0.50	34 Families			KKDA	CCD
89	2018-19			Supply of Music Instruments (3 Dhap & Nishan etc.)	Goipeta	1 Unit	0.50	37 Families			KKDA	CCD
90	2018-19			Supply of Music Instruments (3 Dhap & Nishan etc.)	Similibhata	1 Unit	0.50	50 Families			KKDA	CCD
91	2018-19			Construction of shed near cremation Ground	Banigaon	1 no	2.00	34 Families			KKDA	CCD
92	2018-19			Construction of shed near cremation Ground	Goipeta	1 no	2.00	37 Families			KKDA	CCD
93	2018-19			Construction of shed near cremation Ground	Similibhata	1 no	2.00	50 Families			KKDA	CCD
94	2018-19			Supply of Tents, Tarpolin, Utencils, Sound system etc.	Banigaon	1 Unit	3.00	34 Families			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
95	2018-19			Supply of Tents, Tarpolin, Utencils, Sound system etc.	Similibhata	1 Unit	3.00	50 Families			KKDA	CCD
96	2018-19			Supply of Tents, Tarpolin, Utencils, Sound system etc.	Goipeta	1 Unit	3.00	37 Families			KKDA	CCD
97	2018-19			Repair of Mandaghar	Banigaon	1 nos	1.00	34 Families			KKDA	CCD
98	2018-19			Repair of Mandaghar	Similibhata	1 nos	1.00	50 families			KKDA	CCD
99	2018-19			Repair of Mandaghar	Goipeta	1 nos	1.00	37 Families			KKDA	CCD
100	2018-19			Const. of open paltform	Goipeta	1 nos	1.50	37 Families			KKDA	CCD
101	2018-19			Const. of open paltform	Banigaon	1 nos	1.50	34 Families			KKDA	CCD
102	2018-19			Const. of open paltform	Similibhata	1 nos	1.50	50 Families			KKDA	CCD
103	2018-19	<b>Sub Total</b>					<b>24.00</b>					
104	2018-19	<b>Capacity Building</b>		Skill Development Training to Tribal Youth	All 16 Villages	10 nos	5.00				OLM	PR Dept.
105	2018-19			Orientation training to Tribal Youths on Electrician (House wiring)	10 Villages	10 nos@0.24	2.40	10	10	0	ITDA	ITDA
106	2018-19			Orientation training to Tribal Youths on Mason	10 Villages	<a href="#">10nos @0.25</a>	2.50	10	10		ITDA	ITDA
107	2018-19			Vocational Training to Tribal Youth on Grafting	5 Villages	15 no @0.50	7.50	15	15	0	ITDA	ITDA
108	2018-19	<b>Sub Total</b>					<b>17.40</b>					
109	2018-19	<b>Project Management / Institutional Mechanism &amp; Monitoring/ IEC / Publication</b>		Engagement of 4 MPWscum- community mobilser to facilitate all the development works/ capacity building and conduct pre-primary School	For all Village	4 staff	3.60	801 Families			KKDA	CCD
110	2018-19			Functioning of nursery education center (MPW)		14 no	8.40				MP	OPELIP
111	2018-19			Remuneration to MPWs		14 no	3.36				MP	CCD
112	2018-19			Engagement of Anthropologist, JAO/JHO/JSCO & JE & DEO			15.25				MP	OPELIP
113	2018-19			Office Management & Administrative Charges (2% of CCD)			3.38				MP	CCD
114	2018-19			Survey, Monitoring & Evaluation expenses			1.00				MP	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
115	2018-19			Transportation cost of Microproject ( ASCO/JE & Micro Project Staff)			3.80				MP	CCD
116	2018-19	<b>Sub Total</b>					<b>38.79</b>					
117	2018-19	<b>Grand Total</b>					<b>653.14</b>					
1	2019-20	<b>Social Sector</b>	<b>Education</b>	Non-Recurring expenditure of the Boys Education Complex	Lanjigarh	1 no	56.00	200 Boys			KKDA	CCD
2	2019-20			Education complex Recurring Expenditure Girls includes Mess charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		1	47.31	300	0	300	MP	MoTA
3	2019-20			Education complex Recurring Expenditure Girls Remunaion Charges of teaching & Non-Teaching			7.04					MoTA
4	2019-20				Differntial Amount			10.65				
5	2019-20			Education complex Non Recurring Girls includes repairing, colouring, supply of furnitures utensils etc		1	5.00	300	0	300	MP	MoTA
6	2019-20			Differential Remuneration to Teaching & Non-Teaching staff of Girl education complex		1no	3.00	290	0	290	MP	CCD
7	2019-20			Education complex Recurring Expenditure Boy includes Mess charges, Remunaion Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		1	65.00	250	250	0	MP	CCD
8	2019-20			Education complex Non Recurring Expenditure Boy includes repairing, colouring, supply of furnitures utensils etc			5.00	250	250	0	MP	CCD
9	2019-20			Differential Remuneration to Teaching & Non-Teaching staff of Boys education complex		1no	3.00	250	250	0	MP	CCD
10	2019-20			GyanMandir Reading and Writing Materials,Dresses etc.		14 @3.00	3.00	881	600	281	MP	CCD
11	2019-20			Annual Sports		1 @2.00	2.00	300	0	300	MP	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
12	2019-20			Repair of Gyana Mandir		1 No @3.00	3.00	175	70	105	MP	CCD
13	2019-20			Construction of Gyana Mandir		1 No @4.00	4.00	182	97	85	MP	CCD
14	2019-20			Construction of Gyana Mandir		1 No @ 4.00	4.00	206	72	134	MP	CCD
15	2019-20			Construction of Gyana Mandir		1 No @ 4.00	4.00	112	41	71	MP	CCD
16	2019-20			<b>Total</b>			<b>222.00</b>					
17	2019-20		<b>Health &amp; Nutrition</b>	Project level RefresherTraning of officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women Nutrition (SWAVIMAAN)- 2 days		25	0.20				Micro Project (UNICEF Supported)	Unicef(H&FW)
18	2019-20			Monthly review of Micro Projects by the Collector		12	0.06				Micro Project (UNICEF Supported)	Unicef(H&FW)
19	2019-20			Reprinting t of Sickle Cell School Health Card		100	0.05				Micro Project (UNICEF Supported)	Unicef(H&FW)
20	2019-20			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.24				Micro Project (UNICEF Supported)	Unicef(H&FW)
21	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.2				Micro Project	Unicef(H&FW)

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
22	2019-20			Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50				Micro Project (UNICEF Supported)	Unicef(H&FW)
23	2019-20			Conduct of 8 Medical Health camps Thrice in a year (Awareness & free medicince suply)	All 16 villages	24 camps @ Rs. 30000 / camp	7.20	801 Families			Health-Deptt Unicef	Unicef(H&FW)
24	2019-20	<b>Total</b>					<b>8.45</b>					
25	2019-20		<b>Drinking Water &amp; Sanitation</b>	Repair of Sanitary well @ Rs. 0.50/well	Banipanga	1 no	0.50	40 Families			KKDA	CCD
26	2019-20			Digging of Tube well	Banipanga	2 no	2.00				RWS&S	R D Dept. (RWSS)
27	2019-20	<b>Total</b>					<b>2.50</b>					
28	2019-20	<b>Sub Total</b>					<b>232.95</b>					
29	2019-20	<b>Infrastructure</b>	<b>Housing</b>	Const. of Multi Purpose Service center	Bhataguda	1 no	10.00	69 Families			KKDA	CCD
30	2019-20			Repair & Renovation of IAY houses	Bhataguda Banipanga	21 nos @ 30,000/- house	6.30	21 Families			KKDA	CCD
31	2019-20	<b>Total</b>					<b>16.30</b>					
32	2019-20		<b>Connectivity</b>	Const. of C.C. Drain from Rastapada to Talapada	Banipanga	75 mts	3.00	12 Families			KKDA	CCD
33	2019-20			Repair of CC Road from Upper Pada to Tentuligachha	Banipanga	75 mts	3.00	10 Families			KKDA	CCD
34	2019-20			Construction of CC Road at Maskapadar School Pada	Maskapadar	40 mts	1.50	7 Beneficiaries			KKDA	CCD
35	2019-20			Const. of Road side Drain from Mandaghar to Rasi Majhi House	Maskapadar	75 mts	3.00	12 Families			KKDA	CCD
36	2019-20			Const. of CC Road from Village to Chhacherupen Mandir	Maskapadar	130 mts	5.00	89 Families			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency	
								Total	Male	Fem ale			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
37	2019-20			Construction of CC Road at Maskapadar Kendupada	Maskapadar	175 mts	7.00	8 Beneficiaries			KKDA	CCD	
38	2019-20			Const. of CC Road at New Colony Pada	Maskapadar	200 mts	8.00	6 Families			KKDA	CCD	
39	2019-20			Const. of WBM Road from Khajuripadar Dharanipada to main Road	Maskapadar	300 mts	10.00	16 Families			R.D	R D Dept.	
40	2019-20			Const. of Drain from Colony Pada Tube well to Kartika Majhi House	Bhataguda	75 mts	3.00	6 Families			KKDA	CCD	
41	2019-20			Repair of CC Road with Drain at Aambagachha Pada	Bhataguda	100 mts	4.00	7 Families			KKDA	CCD	
42	2019-20			Const. of CC Drain Talapada at Bhataguda	Bhataguda	100 mts	4.00	24 Families				CCD	
43	2019-20			Const. of C.C. Road at Amir Pada	Bhataguda	100 mts	4.00	7 Families			KKDA	CCD	
44	2019-20	<b>Total</b>						<b>55.50</b>					
45	2019-20		Electrification				<b>0.00</b>						
46	2019-20	<b>Sub Total</b>						<b>71.80</b>					
47	2019-20	Sustainable Livelihood Project	Irrigation	Renovation of Tank at Maskapadar	Maskapadar	1 no	5.00	89 Famlies			KKDA	CCD	
48	2019-20			Improvement of Baghajhuli Bandha	Bhataguda	1 no	5.00	69 Families			KKDA	CCD	
49	2019-20			Renovation of Nua Bondha	Banipanga	1 no	5.00	40 Families			KKDA	CCD	
50	2019-20			Const. of LI Point from Bansadhara Nadighat to Banipanga Village	Banipanga	1 no	15.00	40 Families			O.L.I.corpn	W R Dept.	
51	2019-20			Renovation of Upadichua Bondha	Maskapadar	1 no	3.00	89 Famlies			KKDA	CCD	
52	2019-20			Digging of Open well	Maskapadar	1 nos	2.00	5 Families				CCD	
53	2019-20	<b>Total</b>						<b>35.00</b>					
54	2019-20							<b>0.00</b>					
55	2019-20	Sustainable Livelihood Project	Horticulture	Vegetable Cultivation.	All 16 Villages	60 Acs	15.00	100 Families			Hort-Deptt	Horticulture Dept.	
56	2019-20			Mango Plantation	Maskapadar	5 Acs	1.50	5 Families			Hort-Deptt	Horticulture Dept.	
57	2019-20			Development of Horticulture Nersury		2 Nos @4.00	8.00				DDH/MP	Horticulture Dept.	
58	2019-20			Vegetable Cultivation		20 Ac240 ben @0.05	1.00	604	264	340	DDH/MP	Horticulture Dept.	

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
59	2019-20			Vegetable Cultivation		10Ac/20 ben @0.05	0.50	169	81	88	DDH/MP	Horticulture Dept.
60	2019-20			Vegetable Cultivation		5Ac/10ben @0.05	0.25	36	11	25	DDH/MP	Horticulture Dept.
61	2019-20			Vegetable Cultivation		15Ac/30ben @0.05	0.75	206	72	134	DDH/MP	Horticulture Dept.
62	2019-20			Banana Cultivation		4Ac/15 ben @0.80	3.20	36	11	25	DDH/MP	Horticulture Dept.
63	2019-20			Banana Cultivation		5Ac/20 ben @0.80	4.00	77	34	43	DDH/MP	Horticulture Dept.
64	2019-20			Banana Cultivation		3Ac/12 ben @0.80	2.40	53	23	30	DDH/MP	Horticulture Dept.
65	2019-20			Banana Cultivation		7Ac/25 ben @0.80	5.60	112	41	71	DDH/MP	Horticulture Dept.
66	2019-20			Banana Cultivation		9Ac/34 ben @0.80	7.20	170	82	88	DDH/MP	Horticulture Dept.
67	2019-20			Banana Cultivation		11Ac/44 ben @0.80	8.80	208	92	116	DDH/MP	Horticulture Dept.
68	2019-20			Pineapple Cultivation		3 Ac/12 ben @0.10	0.30	53	23	30	DDH/MP	Horticulture Dept.
69	2019-20			Pineapple Cultivation		7Ac/25 ben @0.10	0.70	112	41	71	DDH/MP	Horticulture Dept.
70	2019-20			Pineapple Cultivation		9Ac/34 ben @0.10	0.90	170	82	88	DDH/MP	Horticulture Dept.
71	2019-20			Pineapple Cultivation		11Ac/44 ben @0.10	1.10	208	92	116	DDH/MP	Horticulture Dept.
72	2019-20			Zinger & Turmeric Cultivation		10 Ac/37 ben@0.48	4.80	143	79	72	DDH/MP	Horticulture Dept.
73	2019-20			Zinger & Turmeric Cultivation		12Ac/47 ben @0.48	5.76	206	72	134	DDH/MP	Horticulture Dept.

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
74	2019-20			Zinger & Turmeric Cultivation		4Ac/15 ben @0.48	1.92	36	11	25	DDH/MP	Horticultur e Dept.
75	2019-20			Zinger & Turmeric Cultivation		5Ac/20 ben@0.48	2.40	77	34	43	DDH/MP	Horticultur e Dept.
76	2019-20			Zinger & Turmeric Cultivation		3Ac/12 ben @0.48	1.44	53	23	30	DDH/MP	Horticultur e Dept.
77	2019-20			Zinger & Turmeric Cultivation		7Ac/25 ben@0.48	3.36	112	41	71	DDH/MP	Horticultur e Dept.
78	2019-20			Zinger & Turmeric Cultivation		9Ac/34 ben@0.48	4.32	170	82	88	DDH/MP	Horticultur e Dept.
79	2019-20	<b>Total</b>					85.20					
80	2019-20		<b>Agriculture</b>	Power Tiller 6 nos & Pump Set 04 nos	Bhataguda, Maskapadar, Banipanga	10 nos	11.60	Families			Agri-Deptt	Agriculture Dept.
81	2019-20			Paddy demonstration		8 Ac/8 ben @0.05	0.40	36	11	25	MP/DDA	Agriculture Dept.
82	2019-20			Paddy demonstration		6Ac/ 6 ben @0.05	0.30	208	92	116	MP/DDA	Agriculture Dept.
83	2019-20			Agriculture implements		144 ben @ per ben1000 @0.03	4.32	604	264	340	MP	CCD
84	2019-20			Agriculture implements		42 ben @0.03	1.26	175	70	105	MP	CCD
85	2019-20			Agriculture implements		38 ben @0.03	1.14	169	81	88	MP	CCD
86	2019-20			Agriculture implements		56 ben @0.03	1.68	182	97	85	MP	CCD
87	2019-20			Agriculture implements		37 ben @0.03	1.11	143	79	72	MP	CCD
88	2019-20			Agriculture implements		47 ben @0.03	1.41	206	72	134	MP	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Femal		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
89	2019-20			Agriculture implements		15 ben @0.03	0.45	36	11	25	MP	CCD
90	2019-20			Agriculture implements		20 ben @0.03	0.60	77	34	43	MP	CCD
91	2019-20			Agriculture implements		12 ben @0.03	0.36	53	23	30	MP	CCD
92	2019-20			Agriculture implements		25 ben @0.03	0.75	112	41	71	MP	CCD
93	2019-20			Agriculture implements		34 ben @0.03	1.02	170	82	88	MP	CCD
94	2019-20			Agriculture implements		44 ben @0.03	1.32	208	92	116	MP	CCD
95	2019-20			Maize Demonstration		5 A/c10 ben @0.007	0.04	36	11	25	MP/DDA	Agriculture Dept.
96	2019-20			Maize Demonstration		10Ac/20ben @0.007	0.07	169	81	88	MP/DDA	Agriculture Dept.
97	2019-20			Maize Demonstration		20Ac/40ben @0.007	0.14	604	264	340	MP/DDA	Agriculture Dept.
98	2019-20			Maize Demonstration		10Ac20ben @0.007	0.07	182	97	85	MP/DDA	Agriculture Dept.
99	2019-20	<b>Total</b>					28.04					
100	2019-20		<b>Animal Husbandry</b>	Cattle Sheds @ 0.50/ Shed Per shed	Banipanga	32 nos	16.00	32 Families			KKDA	CCD
101	2019-20			Cattle Sheds @ 0.50/ Shed Per shed	Bhataguda	40 nos	20.00	40 Families			KKDA	CCD
102	2019-20			Cattle Sheds @ 0.50/ Shed Per shed	Maskapadar	50 nos	25.00	50 Families			KKDA	CCD
103	2019-20			Conduct of Animal Health Camps in village (Awareness & Vaccination etc.	All 16 Villages	32 camps @ Rs. 10000/ camp	3.20	801 families			A&H	A & H Dept.
104	2019-20			Plough Bullocks @ 40000/-	Baniponga	20 Pairs	8.00	20 Farmers			KKDA	CCD
105	2019-20			Plough Bullocks @ 40000/-	Maskapadar	50 Pairs	20.00	35 Farmers			KKDA	CCD
106	2019-20	<b>Total</b>					<b>92.20</b>					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
107	2019-20		Market Link	Const. of Drying yard at Maskapadar	Maskapadar	1 no	2.00	89 Families			KKDA	CCD
108	2019-20			Extension of Market Pindi at Chatikana	61 Village	1 no @10.00	10.00				ITDA	ITDA
109	2019-20	<b>Total</b>						12.00				
110	2019-20	<b>Social Security</b>					<b>0.00</b>					
111	2019-20	<b>Promotion of SHG</b>		Exposure Visit of SHGs	7 Villages	7 nos @0.20	1.40	70		70	MP /OLM	PR Dept.
112	2019-20			SHG Training on Food processing & spices	2 nos	2 Nos @0.30	0.60	20	0	20	MP /OLM	PR Dept.
113	2019-20			SHG Training on Broom making	3 nos	3 nos @0.30	0.90	30	0	30	MP /OLM	PR Dept.
114	2019-20			Asst. to SHGs under IGS	2nos	2nos @1.25	2.50	25		25	MP /OLM	PR Dept.
115	2019-20	<b>Total</b>						<b>5.40</b>				
116	2019-20	<b>Sub Total</b>						<b>257.84</b>				
117	2019-20	<b>Conservation of Culture</b>		<b>Sub Total</b>				<b>2.00</b>				
118	2019-20			Const. of Bhairab Mandir	Banipanga	1 no	5.00	40 Families			KKDA	CCD
119	2019-20			Const. of Bhairab Mandir	Maskapadar	1 no	5.00	89 Families			KKDA	CCD
120	2019-20			Const. of Gramadev Mandir	Bhataguda	1 no	5.00	69 Families			KKDA	CCD
121	2019-20			Const. of Khajuripadar Dharani Mandir	Maskapadar	1 no	5.00	89 Families			KKDA	CCD
122	2019-20			Const. of open air paltform	Banipanga	1 no	1.50	40 Families			KKDA	CCD
123	2019-20			Const. of open air paltform	Bhataguda	1 no	1.50	69 Families			KKDA	CCD
124	2019-20			Const. of open air paltform	Maskapadar	2 no	3.00	89 Families			KKDA	CCD
125	2019-20			Constructions of shed at near cremation Ground	Banipanga	1 no	2.00	40 Families			KKDA	CCD
126	2019-20			Constructions of shed at cremation Ground	Bhataguda	1 no	2.00	69 Families			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
127	2019-20			Constructions of shed at cremation Ground	Maskapadar	1 no	2.00	89 Families			KKDA	CCD
128	2019-20			Repair of Chacharupeni Mandir	Maskapadar	1 no	1.00	89 Families			KKDA	CCD
129	2019-20			Repair of Dharani Ghar	Bhataguda	1 no	1.00	69 Families			KKDA	CCD
130	2019-20			Repair of Dharani Ghar	Banipanga	1 no	1.00	40 Families			KKDA	CCD
131	2019-20			Supply of Music Instruments (3 Dhap & 1 Nishan )	Banipanga	1 Unit	0.50	40 Families			KKDA	CCD
132	2019-20			Supply of Music Instruments (3 Dhap & 1 Nishan )	Bhataguda	1 Unit	0.50	69 Families			KKDA	CCD
133	2019-20			Supply of Music Instruments (3 Dhap & 1 Nishan )	Maskapadar	2 Unit	0.50	89 Families			KKDA	CCD
134	2019-20			Supply of Music Instruments (3 Dhap & 1 Nishan )	Maskapadar	2 Unit	0.60	89 Families			KKDA	CCD
135	2019-20			Supply of Tents, Tarpolin, Utencils, Sound system etc.	Bhataguda	1 Unit	3.00	69 Families			KKDA	CCD
136	2019-20			Supply of Tents, Tarpolin, Utencils, Sound system etc.	Maskapadar	1 Unit	3.00	70 Families			KKDA	CCD
137	2019-20	<b>Sub Total</b>					<b>43.10</b>					
138	2019-20	<b>Capacity Building</b>		Skill Training to Tribal Youth	All 16 Villages	10 nos	5.00				OLM	PR Dept.
139	2019-20			Orientation training to Tribal Youths on Electrician (House wiring)	10 Villages	10 nos @0.24	2.40	10	10	0	ITDA	ITDA
140	2019-20			Orientation training to Tribal Youths on Mason	10 Villages	10nos @0.25	2.50	10	10		ITDA	ITDA
141	2019-20			Vocational Training to Tribal Youth on Grafting	5 Villages	15 no @0.50	7.50	15	15	0	ITDA	ITDA
142	2019-20	<b>Sub Total</b>					<b>17.40</b>					
143	2019-20	<b>Project Management/ Institutionsl Mechanism &amp; Monitoring/ IEC/ Publication</b>		Enagement of 4 MPWscum-community mobiliser to facilitate all the development works/capacity building and conduct of pre-Primary school.	For all Village	4 Staff	3.60	801 Families			KKDA	CCD
144	2019-20			Functioning of nursery education center (MPW)	Chatikona	14 no @0.05	8.40				MP	OPELIP
145	2019-20			Differential Remuneration to MPW			14 no @0.02	3.36				MP

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
146	2019-20			Engagement of Anthropologist, JAO/JHO/JSCO, JE & DEO	61 Villages	@0.25	15.25				MP	OPELIP
147	2019-20			Survey, Monitoring & Evaluation expenses			1.00				MP	CCD
148	2019-20			Transportation cost of Microproject ( ASCO/JE & Micro Project Staff)			3.80				MP	CCD
149	2019-20			Office Management & Administrative Charges (2% of CCD)			7.93				MP	CCD
150	2019-20	<b>Sub Total</b>						<b>43.34</b>				
151	2019-20	<b>Total</b>						<b>666.43</b>				

1	2020-21	<b>Social Sector</b>	<b>Education</b>	Education Complex Recurring Expenditure Girls includes Mess charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Chatikana	1	47.31	250	250	0	MP	MoTA
2	2020-21			Education Complex Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	Chatikana	1	5.00	250	250	0	MP	MoTA
3	2020-21			Education Complex Recurring Expenditure Girls	Chatikona	1no	7.04					MoTA

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
4	2020-21			Remunaion Charges of teaching & Non-Teaching staff			12.42	290	0	290	MP	CCD
						Differntial Amount						
5	2020-21			Education Complex Recurring Expenditure Boys includs Mess charges, Remunaion Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Sakata	1	65.00	300	0	300	MP	CCD
6	2020-21			Education Complex Non recurring Expenditure Boys includes repairing, colouring, supply of furnitures utensils etc	Sakata	1	5.00	300	0	300	MP	CCD
7	2020-21			Differential Remuneration to Teaching & Non-Teaching Staff of Boys Education Complex	Sakata	1no	3.00	250	250	0	MP	CCD
8	2020-21			Reading and Writing Materials, Dresses etc. of Gyan Mandir	14 Villages	14	3.00	881	600	281	MP	CCD
9	2020-21			Annual Sports	Chatikana	1 @2.00	2.00	300	0	300	MP	CCD
10	2020-21			Recurring Expenditure of the Boys Education Complex	Lanjigarh		56.00	200 PTG Boys			KKDA	CCD
11	2020-21			White Wash and other Maintainance of Boys Education Complex	Lanjigarh		4.00	200 Boys			KKDA	CCD
12	2020-21			<b>Total</b>			<b>209.77</b>					
13	2020-21		<b>Health &amp; Nutrition</b>	Conduct of 8 Medical Health camps Thrice in a year	All 16 villages	24 camps @ Rs. 30000 / camp	7.20	801 Families			Health-Deptt	Health-Deptt
14	2020-21			Monthly review of Micro Projects by the Collector		12	0.06				Micro Project (UNICEF Supported)	Unicef(H&FW)
15	2020-21			Reprinting of Sickle Cell School Health Card		100	0.05				Micro Project (UNICEF Supported)	Unicef(H&FW)

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
16	2020-21			Yearly Sickle Cell Screening of all children (0-14Years)		100	0.1				Micro Project	CCD
17	2020-21			Project levelTraning of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days		25	0.2				Micro Project (UNICEF Supported)	Unicef(H&FW)
18	2020-21			Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation		LS	0.5				Micro Project (UNICEF Supported)	Unicef(H&FW)
19	2020-21			Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days		30	0.24				Micro Project (UNICEF Supported)	Unicef(H&FW)
20	2020-21	<b>Sub Total</b>					<b>8.35</b>					
21	2020-21		<b>Drinking Water &amp; Sanitation</b>	Repair of Gravity Fed piped water supply Project for Domestic use & irrigation at Dengsargi	Dengsargi	1 no	1.50	35 Families			KKDA	CCD
22	2020-21			Village Community Latrine		8nos @0.50	4.00	179	80	99	RWSS	RD Dept.
23	2020-21			Village Community Latrine		2 No @0.50	1.00	42	19	23	RWSS	RD Dept.
24	2020-21			Village Community Latrine		12 No @0.50	6.00	377	163	214	RWSS	RD Dept.
25	2020-21			Village Community Latrine		2 No @0.50	1.00	36	14	22	RWSS	RD Dept.
26	2020-21			Village Community Latrine		6 No @0.50	3.00	222	93	129	RWSS	RD Dept.
27	2020-21			Village Community Latrine		4 No@0.50	2.00	72	28	44	RWSS	RD Dept.
28	2020-21			Village Community Latrine		8 No@0.50	4.00	136	55	81	RWSS	RD Dept.

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency	
								Total	Male	Fem ale			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
29	2020-21			Village Community Latrine		2 No@0.50	1.00	63	29	34	RWSS	RD Dept.	
30	2020-21			Village Community Latrine		2 No@0.50	1.00	71	32	39	RWSS	RD Dept.	
31	2020-21			Village Community Latrine		2 No@0.50	1.00	32	12	20	RWSS	RD Dept.	
32	2020-21			Village Community Latrine		6 No@0.50	3.00	131	55	76	RWSS	RD Dept.	
33	2020-21			Spring based Pipe water Supply System		1 No@2.00	2.00	222	93	129	MP	Article 275 (I)	
34	2020-21			Spring based Pipe water Supply System at		1 No@5.00	5.00	72	28	44	RWSS	RD Dept.	
35	2020-21			Spring based Pipe water Supply System at		1 No@5.00	5.00	136	55	81	RWSS	RD Dept.	
36	2020-21			Spring based Pipe water Supply System at		1 No@5.00	5.00	71	32	39	MP	Article 275 (I)	
37	2020-21			Spring based Pipe water Supply System at		1 No@2.00	2.00	32	12	20	RWSS	RD Dept.	
38	2020-21	<b>Total</b>						<b>47.50</b>					
39	2020-21	<b>Sub Total</b>						<b>265.62</b>					
40	2020-21	Infrastructure	Housing	Repair & Renovation of IAY houses	Kapaguda, Rashbundel Rengopali	19 nos @ 30,000/- house	5.70	19 Families			KKDA	CCD	
41	2020-21			Const. of Multi Purpose Service center	Kapaguda	1 no	10.00	70 Families			KKDA	CCD	
42	2020-21			Const. of Multi Purpose Service center	Rasabundel	1 no	10.00	28 Families			KKDA	CCD	
43	2020-21	<b>Sub Total</b>						<b>25.70</b>					
44	2020-21		Electrification				<b>0.00</b>						
45	2020-21		Connectivity	Const. of CC Road to Village to Creamation House	Rasabundel	100 mts	4.00	28 Families			KKDA	CCD	

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
46	2020-21			Const. of CC Road from main Road to Panashagachha Padaa	Rasabundel	100 mts	4.00	28 Families			KKDA	CCD
47	2020-21			Const. of Guardwall near Creamation House	Rasabundel	75 mts	2.00	28 Families			KKDA	CCD
48	2020-21			Const. of CC Road at new Colony Pada	Rasabundel	100 mts	4.00	28 Families			KKDA	CCD
49	2020-21			Const. of Drain from Aanganwadi center to Open well	Rasabundel	60 mts	2.50	28 Families			KKDA	CCD
50	2020-21			Const. of Metaling Road from Village to Bansadhara River	Kapaguda	250 mts	10.00	70 Families			KKDA	CCD
51	2020-21			Const. of C.C.Road Dhaba Pada	Kapaguda	100 mts	4.00	70 Families			KKDA	CCD
52	2020-21			Const. of Metaling Road from Colony Pada to Nua Pada	Kapaguda	300 mts	4.00	70 Families			KKDA	CCD
53	2020-21	<b>Sub Total</b>					<b>34.50</b>					
54	2020-21						<b>60.20</b>					
55	2020-21	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Concrete Canal from Nuabandha To Village	Kapaguda	150 mts	9.00	70 Families			KKDA	CCD
56	2020-21			Renovation of Nuabandha at Kapaguda Village	Kapaguda	1/75 Ac	10.00	70 Families			Block	P.R.Deptt
57	2020-21			Improvement & Repair of Masanibandha	Kapaguda		5.00	70 Families			KKDA	CCD
58	2020-21			Digging of Magarmunda Bandha	Kapaguda	1 no	4.00	70 Families			KKDA	CCD
59	2020-21			Cont of Check Dam Work with Canal System		100mtr/10Ac@5.00	5.00	42	19	23	MI/MP	WR Dept.
60	2020-21			Cont of Check Dam Work with Canal System		100 mtr/20 Ac@5.00	5.00	179	80	99	MI/MP	WR Dept.
61	2020-21			Cont of Check Dam Work with Canal System		100 mtr/15Ac@5.00	5.00	179	80	99	MI/MP	WR Dept.

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
62	2020-21			Cont of Check Dam Work with Canal System		100 mtr/ 10 Ac@5.00	5.00	179	80	99	MI/MP	WR Dept.
63	2020-21			Cont of Check Dam Work with Canal System		100mtr/ 15 Ac@5.00	5.00	222	93	129	MI/MP	WR Dept.
64	2020-21			Cont of Check Dam Work with Canal System		100 mtr/ /20Ac@5. 00	5.00	222	93	129	MI/MP	WR Dept.
65	2020-21			Cont of Check Dam Work with Canal System		100 mtr/ 30Ac@5.0 0	5.00	222	93	129	MP	Article 275 (I)
66	2020-21			Cont of Check Dam Work with Canal System		100 mtr/ 15Ac@5.0 0	5.00	36	14	22	MP	Article 275 (I)
67	2020-21			Cont of Check Dam Work with Canal System		100mtr/ 10 A/C@5.00	5.00	71	32	39	MI/MP	WR DEPT.
68	2020-21			Cont of Check Dam Work with Canal System		100 mtr/15 A/C@5.00	5.00	136	55	81	MI/MP	WR DEPT.
69	2020-21			Cont of Check Dam Work with Canal System		100 mtr/ 15A/c@5. 00	5.00	136	55	81	MI/MP	WR DEPT.
70	2020-21			Cont of Check Dam Work with Canal System		100 mtr/ 20A/C@5. 00	5.00	131	55	76	MP	Article 275 (I)
71	2020-21			Cont of Check Dam Work with Canal System		100 mtr/ 15A/C@5. 00	5.00	108	40	68	MP	SCA to TSP

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.in lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
72	2020-21	Total					93.00					
73	2020-21	Land Development					0.00					
74	2020-21		Horticulture	Vegetable Cultivation.	All 16 Villages	60 Acs	15.00	801 Families			Hort-Deptt	Horticulture Dept.
75	2020-21			Mango,orange & lemon Planatation		10AC/10 ben@0.108	1.08	42	19	23	DDH/MP	Horticulture Dept.
76	2020-21			Mango,orange & lemon Planatation		86Ac/86 ben@0.108	9.29	377	163	214	DDH/MP	Horticulture Dept.
77	2020-21			Mango,orange & lemon Planatation		10Ac/10 ben@0.108	1.08	36	14	22	DDH/MP	Horticulture Dept.
78	2020-21			Mango,orange & lemon Planatation		49 Ac/49 ben@0.108	5.29	222	93	129	DDH/MP	Horticulture Dept.
79	2020-21			Mango,orange & lemon Planatation		22Ac/22 ben@0.108	2.38	72	28	44	DDH/MP	Horticulture Dept.
80	2020-21			Mango,orange & lemon Planatation		37 Ac/37ben @0.108	4.00	136	55	81	DDH/MP	Horticulture Dept.
81	2020-21			Mango,orange & lemon Planatation		14Ac/14 ben@0.108	1.51	63	29	34	DDH/MP	Horticulture Dept.
82	2020-21			Mango,orange & lemon Planatation		16 Ac/16 ben@0.108	1.73	71	32	39	DDH/MP	Horticulture Dept.
83	2020-21			Mango,orange & lemon Planatation		9Ac/9 ben@0.108	0.97	32	12	20	DDH/MP	Horticulture Dept.

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.in lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
84	2020-21			Mango,orange & lemon Planatation		29Ac/29 ben@0.108	3.13	131	55	76	DDH/MP	Horticultu re Dept.
85	2020-21			Mango,orange & lemon Planatation		26Ac/26 ben@0.108	2.81	108	40	68	DDH/MP	Horticultu re Dept.
86	2020-21			Mango,orange & lemon Planatation		7Ac/7 ben@0.108	0.76	39	12	17	DDH/MP	Horticultu re Dept.
87	2020-21			Zinger & turmeric Cultivation		12Ac/47 ben @0.108	5.76	179	80	99	DDH/MP	Horticultu re Dept.
88	2020-21			Zinger & turmeric Cultivation		2.5AC/10 ben@0.108	1.20	42	19	23	DDH/MP	Horticultu re Dept.
89	2020-21			Zinger & turmeric Cultivation		21.5Ac/86 ben@0.108	10.32	377	163	214	DDH/MP	Horticultu re Dept.
90	2020-21	<b>Sub Total</b>					<b>66.31</b>					
91	2020-21		<b>Agriculture</b>	Power Tiller 4 nos & Pump Set 4 nos	Rasabundel & Kapaguda	8 no	8.00	80 Families			Agri-Deptt	Agricultur e Dept.
92	2020-21			Cu;tivation of Maize	All 16 Villages	100 Acres	5.00				Agri-Deptt	Agricultur e Dept.
93	2020-21			Agriculture Implements		47 ben @ 1000/ per Ben @0.03	1.41	179	80	99	MP	CCD
94	2020-21			Agriculture Implements		10 ben@0.03	0.30	42	19	23	MP	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
95	2020-21			Agriculture Implements		86 ben@0.03	2.58	377	163	214	MP	CCD
96	2020-21			Agriculture Implements		10 ben@0.03	0.30	36	14	22	MP	CCD
97	2020-21			Agriculture Implements		49 ben@0.03	1.47	222	93	129	MP	CCD
98	2020-21			Agriculture Implements		22 ben@0.03	0.66	72	28	44	MP	CCD
99	2020-21			Agriculture Implements		<a href="#">37ben@0.03</a>	1.11	136	55	81	MP	CCD
100	2020-21			Agriculture Implements		14 ben@0.03	0.42	63	29	34	MP	CCD
101	2020-21			Agriculture Implements		16 ben@0.03	0.48	71	32	39	MP	CCD
102	2020-21			Agriculture Implements		9 ben@0.03	0.27	32	12	20	MP	CCD
103	2020-21			Agriculture Implements		29 ben@0.03	0.87	131	55	76	MP	CCD
104	2020-21			Agriculture Implements		26 ben@0.03	0.78	108	40	68	MP	CCD
105	2020-21			Agriculture Implements		7 ben@0.03	0.21	39	12	17	MP	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency	
								Total	Male	Fem ale			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
106	2020-21			Exposure Visit of Farmers to outside States	DKDA Area	10 ben@0.20	2.00	10	10	0	DDA/MP	Agricultur e Dept.	
107	2020-21	<b>Sub Total</b>					<b>25.86</b>						
108	2020-21		<b>Animal Husbandry</b>	Construction of Cattle Sheds @ 50000/-	Kapaguda	50 no	25.00	50 Families				KKDA	CCD
109	2020-21			Construction of Cattle Sheds @ 50000/-	Rashbundel	24 no	12.00	24 Families				KKDA	CCD
110	2020-21			Conduct of Animal Health Camps in village (Awareness & Vaccination etc.	All 16 Villages	32 Camps @ Rs. 10000/ Per Camps	3.20	540 Families				KKDA	CCD
111	2020-21			Plough Bullocks @ Rs. 40000/ Per Pair	Kapaguda	30 Pairs	12.00	30 Farmers				KKDA	CCD
112	2020-21										KKDA	CCD	
113	2020-21			Plough Bullocks @ Rs. 40000/ Per Pair	Rashbundel	20 Pairs	8.00	20 Farmers				KKDA	CCD
114	2020-21											CCD	
115	2020-21			Supply of Jercy Breed cows	Kapaguda	5 no	2.00				KKDA	CCD	
116	2020-21			Cattle shed @ 50000/-	Rengopali	20 no	10.00				KKDA	CCD	
117	2020-21	<b>Sub Total</b>					<b>72.20</b>						
118	2020-21		<b>Market Link</b>	Cont of Market Pindi/Adivasi Bazar	Chatikana	1 no@10.00	10.00	6765	2879	3886	ITDA	ITDA	
119	2020-21	<b>Total</b>					<b>10.00</b>						
120	2020-21		<b>Social Security</b>				<b>0.00</b>						
121	2020-21		<b>Promation of SHG</b>	Micro Credit support to SHG	Kapaguda	1 no	1.00	10 Families				KKDA	CCD
122	2020-21	<b>Total</b>					<b>1.00</b>						

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency	
								Total	Male	Fem ale			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	
123	2020-21						268.37						
124	2020-21	Conservation of Culture		Repair of Mandaghar	Kapaguda	1 no	0.50	70 Families			KKDA	CCD	
125	2020-21			Supply of Music Instruments (3 Dhap & 1Nishan)	Kapaguda	2 Units	1.00	70 Families			KKDA	CCD	
126	2020-21			Supply of Music Instruments (3 Dhap & 1 Nishan)	Rashbundel	1 Unit	0.50	28 Families			KKDA	CCD	
127	2020-21			Supply of Music Instruments (3 Dhap & 1Nishan)	Rengopali	1 Unit	0.50	83 Families			KKDA	CCD	
128	2020-21			Repair of Pindi	Rengopali	1 no	0.50	83 Families			KKDA	CCD	
129	2020-21			Const. of Pindi at Rasabundel	Rashbundel	1 no	1.50	28 Families			KKDA	CCD	
130	2020-21			Const.of Bathroom at Rasabundel	Rashbundel	6 no	3.00	28 Families			KKDA	CCD	
131	2020-21			Const. of Creamation Shed	Rengopali	1 no	4.00	83 Families			KKDA	CCD	
132	2020-21			Supply of Tents, Tarpolin, Utencils, sound system etc	Kapaguda	1 no	3.00	70 Families			KKDA	CCD	
133	2020-21			Supply of Tents, Tarpolin, Utencils, sound system etc	Rashbundel	1 no	3.00	28 Families			KKDA	CCD	
134	2020-21			Supply of Tents, Tarpolin, Utencils, sound system etc	Rengopali	1 no	3.00	83 Families			KKDA	CCD	
135	2020-21			<b>Sub Total</b>				<b>20.50</b>					
136	2020-21		Capacity Building		Skill Training to Tribal Youth	All 16 Villages	10 nos	5.00				OLM	P.R.Deptt
137	2020-21			Orientation Training to MPWs	1 village	<a href="#">14nos@2.00</a>	2.00	0	0	0	ITDA	ITDA	
138	2020-21			Mason Training	10 nos	10 nos@0.24	2.40	10	10	0	ITDA	ITDA	
139	2020-21			Computer Training	5 Ben.	<a href="#">5nos@0.25</a>	1.25	5	5	0	ITDA	ITDA	
140	2020-21			Training on Driving	4nos	<a href="#">4nos@0.24</a>	0.96	4	4	0	ITDA	ITDA	

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where feasible)			Implementing Agency (state Govt./UT Admb./)	Funding Agency
								Total	Male	Fem ale		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII
141	2020-21	<b>Sub Total</b>										
142	2020-21	<b>Project Management/ Institutionsl Mechanism &amp; Monitoring/ IEC/ Publication</b>	Engagement of 4 MPWscum-community mobilser to facilitate all the development works/capacity building and conduct of pre-primary School	For all Village	4 Staff	3.60	801 Families				KKDA	CCD
143	2020-21		Functioning of nursery Education Center (MPW)	Chatikana	14 nos@0.05	8.40					MP	OPELIP
144	2020-21		Differential Remuneration of MPWs	Chatikana	<u>14nos@0.02</u>	3.36					MP	CCD
145	2020-21		Engagement of Anthropologist, JAO/JHO/JSCO, JE & DEO	61 Villages	@0.25	15.25					DKDA	OPELIP
146	2020-21		Survey, Monitoring & Evaluation expenses			1.00					MP	CCD
147	2020-21		Transportation cost of Microproject ( ASCO/JE & Micro Project Staff)			3.80					MP	CCD
148	2020-21		Office Management & Administrative Charges (2% of CCD)			6.74					MP	CCD
149	2020-21		<b>Sub Total</b>			<b>42.15</b>						
150	2020-21	<b>Total (Year-2019-20 )</b>										
							<b>668.45</b>					



























































































**PART - VI**  
**ICCD Plan for Kutia Kandha Development Agency, Lanjigarh, Kalahandi for Five Year Plan (2015-2020)**  
**(Based on Priorities indicated in Part-V)**

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable or)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)		
								Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	Social Sectors	Education	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes (2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14 Years)		200	0.20			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all childreen (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
19	2016-17		<b>Drinking water &amp; Sanitation</b>	Repair of Sanitary Well	Kutendeli	1 no	0.60	24 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
20	2016-17			Installation of Tube well with Solar System and overhead tank		1 No	10.00	97	47	50

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
21	2016-17			Construction of spring based pipe water supplied		1 No	2.50	97	47	50

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
22	2016-17			Repair of spring based pipe water supplied		1 No	0.60	25	11	14

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
23	2016-17			Installation of Tube well		1 No	1.25	81	27	54

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
24	2016-17			Repair of Spring based pipe water		1 No	1.00	187	75	112

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all childreen (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
25	2016-17			Supply of Pipe water with pump for tube well		1 No	10.00	195	70	125

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
26	2016-17			Renovation of spring based pipe water supply		1 No	3.00	72	32	40

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
27	2016-17			Digging of Tube well	Kasibadi	1 no	1.00	15 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
28	2016-17			Repair of Sanitary Well	Bandhaguda	1 no	0.30	31 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
29	2016-17			<b>Total</b>			<b>30.25</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	Social Sectors	Education	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17		<b>Total</b>				<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17		<b>Total</b>				<b>1.34</b>			
30	2016-17			<b>Sub Total</b>			<b>257.25</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
31	2016-17	<b>Infrastructure</b>	<b>Housing</b>	Const. of Multi Purpose Service Centre	Kasibadi	1 no	10.00	12 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all childreen (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
32	2016-17			Const. of Multi Purpose Service centre	Bandhaguda	1 no	10.00	31 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
33	2016-17			Const. of IAY & Mokudia	All 16 Villages	169 nos	169.00	169 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
34	2016-17			Const. of Multi Purpose Service Centre	Kutendeli	1 no	10.00	24 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
35	2016-17			Const. of Multi purpose Service Centre	Kenduguda	1 no	10.00	33 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	Social Sectors	Education	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17		<b>Total</b>				<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17		<b>Total</b>				<b>1.34</b>			
36	2016-17			Repair. & Renovation of IAY and Fire Proof House	Kutendeli, Kasibadi, Bandhaguda, Kenduguda	12 nos @ 30,000/- per houses	3.60	12 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
37	2016-17			<b>Total</b>			<b>212.60</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
38	2016-17		<b>Connectivity</b>	Constn. of Road side Drain at Tentulipada Kutendeli	Kutendeli	30 mts	1.00	32 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
39	2016-17			Construction of metal Road to Kutendeli Talpada from Main Road	Kutendeli	250 mts	5.00	06 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
40	2016-17			Construction of Metal Road from Tangankana main Road to Kashibadi Village	Kasibadi	400 mts	10.00	15 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
41	2016-17			Constn. of C.C.Road from Club house to Tube well	Kenduguda	75 mts	3.00	33 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all childreen (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
42	2016-17			Constn. of Culvert near Telengamunda Pond	Kenduguda		5.00	33 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
43	2016-17			Constn. of Drain from tube well to Coconut Tree	Kasibadi	90 mts	3.60	15 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
44	2016-17			Constn. of C,C.Road at Batagachha Pada at Kasibadi	Kasibadi	50 mts	2.00	15 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
45	2016-17			Constn. of C.C.Road at Pilka Pada Bandhaguda	Bandhaguda	120 mts	5.00	31 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
46	2016-17			Constn. of C.C.Road from Village to Dharani Mandir	Kasibadi	30 mts	4.00	15 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
47	2016-17			Construction of CC Road From Kutendeli Talapada to Batelima Junction	Kutendeli	75 mts	3.00	32 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	Social Sectors	Education	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17		<b>Total</b>				<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17		<b>Total</b>				<b>1.34</b>			
48	2016-17			<b>Total</b>			<b>41.60</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all childreen (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
49	2016-17		<b>Electrification</b>				<b>0.00</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	Social Sectors	Education	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all childreen (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
50	2016-17			<b>Sub Total</b>			<b>254.20</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
51	2016-17	<b>Sustainable</b>	<b>Irrigation</b>	Construction of new Pond for irrigation and villagers use	Kasibadi	1 no / 1.5 Ac	5.00	12 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
52	2016-17	<b>Sustainable Livelihood</b>		Construction of new Pond for irrigation and villagers use	Radibadi	1 No	1.00			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
53	2016-17	<b>Project</b>		Constn. of LI Point from Bansadhara Nala to near Kenduguda Village	Kenduguda	1 no	15.00	35 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
54	2016-17			Renovation of Check Dam at Bamanmunda	Kutendeli	100 mts	2.00	32 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
55	2016-17			Constn. of Canal system at Telengamunda to Buringjhuli	Kenduguda	130 mts	5.00	33 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all childreen (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
56	2016-17			Repair of Haguribandha Pond	Bandhaguda		3.00	31 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
57	2016-17			Improvement of Telangamunda Pond for irrigation and Villagers use	Kenduguda	1 no	5.00	33 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
58	2016-17			<b>Total</b>			<b>35.00</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
59	2016-17			<b>Land Development</b>			<b>0.00</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
60	2016-17		<b>Horticulture</b>	Vegetable cultivation	All 16 villages	20 Acs	10.00	100 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
61	2016-17			Mango Plantation at Kenduguda	Kenduguda	5 Acer	1.50	5 Farmers		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	Social Sectors	Education	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17		<b>Total</b>				<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17		<b>Total</b>				<b>1.34</b>			
62	2016-17			<b>Total</b>			<b>11.50</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
63	2016-17		<b>Agriculture</b>	Farm Mechnaization(power Tillers 5 nos & Pump set 8 no	Kenduguda, Kutendeli, Kasibadi,	14 nos	10.60	70 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all childreen (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
64	2016-17			Maize & ground nut cultivation	All 16 villages	100 Acres	5.00			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
65	2016-17			<b>Sub Total</b>			<b>15.60</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
66	2016-17		<b>Animal Husbandry</b>	Conduct of Animal Health Camps in all villages ( Awareness Vaccination etc ).	All 16 villages	32 camps @ Rs. 10000/ per camp	3.20	801 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
67	2016-17			Construction of Cattle Shed	Kasibadi	15 nos @ 0.50 Shed	7.50	15 families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
68	2016-17			Construction of Cattle Shed	Kenduguda	30 nos @ 0.50Shed	15.00	30 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
69	2016-17			Construction of Cattle Shed	Bandhaguda	20 nos @ 0.50Shed	10.00	20 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
70	2016-17			Construction of Cattle shed	Kutendeli	20 nos @ 0.50 Shed	10.00	20 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all childreen (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
71	2016-17			Plough Bullocks	Kasibadi	8 pairs @ 0.40	3.20	8 Farmers		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
72	2016-17			Plough Bullocks	Bandhaguda	10 Pairs	4.00	10 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all childreen (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
73	2016-17			Plough Bullocks	Kenduguda	16 pairs	6.40	16 Farmers		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
74	2016-17			Plough Bullocks	Kutendeli	12 Pairs	4.80	12 farmers		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all childreen (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
75	2016-17			<b>Total</b>			<b>64.10</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
76	2016-17	<b>Promotion of SHG</b>		Micro credit support to SHGs	Kasibadi, Kenduguda	02 nos	2.00	20 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
77	2016-17			<b>Total</b>			<b>2.00</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all childreen (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
78	2016-17	<b>Social Security</b>					<b>0.00</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
79	2016-17	<b>Market Link</b>		Const. of Drying yard at Kutendeli	Kutendeli	1 nos	2.00	32 Fmilies		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	Social Sectors	Education	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17		<b>Total</b>				<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17		<b>Total</b>				<b>1.34</b>			
80	2016-17			<b>Total</b>			<b>2.00</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	Social Sectors	Education	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17		<b>Total</b>				<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17		<b>Total</b>				<b>1.34</b>			
81	2016-17			<b>Sub Total</b>			<b>130.20</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all childreen (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
82	2016-17	<b>Conservation of Culture</b>		Const. of Bhairab Mandir	Kenduguda	1 no	3.00	33 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
83	2016-17			Const. of open Pindi	Kutendeli	1 no	1.50	24 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
84	2016-17			Const. of open Pindi	Bandhaguda	1 no	1.50	31 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
85	2016-17			Const. of open Pindi	Kasibadi	1 no	1.50	15 families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
86	2016-17			Construction of shed at near cremation Ground	Kashibadi	1 no	2.00	15 Farmers		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
87	2016-17			Construction of shed at near cremation Ground	Kenduguda	1 no	2.00	33 families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all childreen (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
88	2016-17			Construction of shed at near cremation Ground	Bandhaguda	1 no	2.00	31 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
89	2016-17			Construction of shed at near cremation Ground	Kutendeli	1 no	2.00	32 Fmilies		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
90	2016-17			Repair of Mandaghar at Kashibadi	Kasibadi	1 no	1.00	12 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
91	2016-17			Repair of Mandaghar	Kenduguda	1 no	1.00	33 families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
92	2016-17			Repair of Mandaghar	Bandhaguda	1 no	1.00	31 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
93	2016-17			Supply of Music Instruments (3 Dhap & 1 Nishan)	Kasibadi	1 Unit	0.20	12 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
94	2016-17			Supply of Music Instruments (3 Dhap & 1 Nishan)	Bandhaguda	1 Unit	0.20	31 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
95	2016-17			Supply of Music Instruments (3 Dhap & 1 Nishan)	Kenduguda	1 Unit	0.20	33 families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
96	2016-17			Supply of Music Instruments (3 Dhap & 1 Nishan)	Kutendeli	1 Unit	0.20	24 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
97	2016-17			Supply of Tents, Tarpolin, Utencils, sound system etc	Kasibadi	1 Unit	3.00	12 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
98	2016-17			Supply of Tents, Tarpolin, Utencils, sound system etc	Kenduguda	1 Unit	3.00	33 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
99	2016-17			Supply of Tents, Tarpolin, Utencils, sound system etc	Kutendeli	1 Unit	3.00	24 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
100	2016-17			Supply of Tents, Tarpolin, Utencils, sound system etc	Bandhaguda	1 Unit	3.00	31 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
101	2016-17			<b>Sub Total</b>			<b>31.30</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
102	2016-17	<b>Capacity Building</b>		Skill training to tribal youth	All 16 villages	10 nos	4.00	10 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
103	2016-17			<b>Total</b>			<b>4.00</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
104	2016-17	<b>Project Management/ Institutionsl Mechanism &amp; Monitoring/ IEC/Publication</b>		Enagement of 4 MPWscum-community mobiliser to facilitate all the development works/capacity building and conduct pre-primary school	For all villages	4 Staff	3.60	801 Families		

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
105	2016-17			Engagement of Anthropologist, JAO/JHO/JSCO & JE			9.00			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
106	2016-17			Remunations of MPW of Gyana Mandira		5 Nos	3.00	170	82	88

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
107	2016-17			Differential Remuneration of MPWS		5 Nos	0.60	170	82	88

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
108	2016-17			Survey, Monitoring & Evaluation expenses			1.00			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
109	2016-17			Transportation cost of Microproject ( ASCO/JE & Micro Project Staff)			3.80			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
110	2016-17			Office Management & Administrative Charges (2% of CCD)			7.11			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	Social Sectors	Education	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion ofTeaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion ofTeaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion ofTeaching & Non Teaching Staff of BoysEducational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17		<b>Total</b>				<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all childreen (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17		<b>Total</b>				<b>1.34</b>			
111	2016-17			<b>Sub Total</b>			<b>28.11</b>			

I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2016-17	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Education complex	Lanjigarh		55.42	200 PTG Boys		
2	2016-17			Maintainance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	48.80	250		250
3	2016-17			Maintainance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc			21.20			
4	2016-17			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
5	2016-17			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational Complex		21 Nos	7.58	250		250
6	2016-17			Maintainance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit			36.90			
7	2016-17			Maintainance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	33.10	250	250	
8	2016-17			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	14.62	250	250	
9	2016-17			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	1.00	72	33	39
10	2016-17	<b>Total</b>					<b>225.66</b>			
11	2016-17		<b>Health &amp; Nutrition</b>	State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.18			
12	2016-17			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		20	0.14			
13	2016-17			Monthly review of Micro Projects by the Collector		12	0.06			
14	2016-17			Reprinting of Sickle Cell School Health Card		100	0.05			
15	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
16	2016-17			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
17	2016-17			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.21			
18	2016-17	<b>Total</b>					<b>1.34</b>			
112	2016-17	<b>Grand Total</b>					<b>705.06</b>			

Implementing Agency (state Govt./UT Admb./)	Funding Agency
XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
RWSS	WR Dept.

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
RWSS	WR Dept.

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
RWSS	WR Dept.

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
RWSS	WR Dept.

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
RWSS	WR Dept.

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
RWSS	WR Dept.

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
RWSS	WR Dept.

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	RD Dept. (RWSS)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
<b>Throu-Block</b>	<b>P.R.Deptt</b>

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA Page 235 of 343	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Block	P.R.Deptt

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Lift Irrigation corpn.	W.R.Deptt

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Hort-Deptt	Horticulture Dept.

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Hort-Deptt	Horticulture Dept.

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Agri-Deptt	Agriculture Dept
Page 25	of 343

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Agri-Deptt	Agriculture Dept

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	A & H Dept

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA Page 262 of 343	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA Page 265 of 343	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA/ OLM	P.R.Deptt

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
MP	OPELIP

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
M.P	OPELIP

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
M.P	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
	CCD

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

XII	XIII
KKDA	CCD
M.P	MoTA
M.P	MoTA
M.P	MoTA
M.P	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

**PART - VI**  
**ICCD Plan for Kutia Kandha Development Agency, Lanjigarh, Kalahandi for Five Year Plan (2015-2020)**  
**(Based on Priorities indicated in Part-V)**

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTGBeneficiaies (Male & Female)		
								Total	Male	Femal
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	2017-18	<b>Social Sectors</b>	<b>Education</b>	Recurring Expenditure of the Boys Residential Education Complex ( For 200 Students )	Lanjigarh		56.00	200 Students		
2	2017-18			Parents Meeting Hall at Boys Edn. Complex	Lanjigarh	1 no	15.00	200 Students		
3	2017-18			Maintenance of Educational complex for Girls (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	54.00	250		250
4	2017-18			Maintenance of Educational complex for Girls (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	16.00	250		250
5	2017-18			Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	7.04	250		250
6	2017-18			Differential Remunartion of Teaching & Non Teaching Staff of Girls Educational complex		21 Nos	9.04	250		250
7	2017-18			Maintenance of Educational complex for Boys (Recurring) includes Mess charges, Boarding charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		250 Nos	54.00	250	250	
8	2017-18			Maintenance of Educational complex for Boys (Non Recuring) includes repairing, colouring, supply of furnitures utensils etc		250 Nos	16.00	250	250	
9	2017-18			Remunartion of Teaching & Non Teaching Staff of Boys Educational complex		21 Nos	16.09	250	250	
10	2017-18			Supply of RWM & grant to the student of Gyana Mandir		5 Nos	0.50	72	33	39
11	2017-18			<b>Total</b>					<b>243.67</b>	
12	2017-18			Mapping of Health, Nutrition & Social infrastructure in Micro Project Areas		LS	1.00			
13	2017-18			State Level Refresher of Key Micro Project Officials on community mobilization and immunization( 2 days)		6	0.18			

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Female)		
								Total	Male	Femal
14	2017-18		Health & Nutrition	Project Level Refresher of Key Micro Project Officials oncommunity mobilization and immunization(2days)		20	0.14			
15	2017-18			Monthly review of Micro Projects by the Collector		12	0.06			
16	2017-18			Reprinting of Sickle Cell School Health Card		100	0.00			
17	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.20			
18	2017-18			Half yearly third party monitoring ofProgramme Indicators , Sharing of findings and action plan finalisation		LS	0.50			
19	2017-18			Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Microprojects		LS	4.00			
20	2017-18		<b>Total</b>				<b>6.08</b>			
21	2017-18		Drinking water & Sanitation	Repair of Gravity Fed Piped water supply Project for Domestic use & irrigation at Goipata	Goipata	1 nos	1.50	37 Families		
22	2017-18			Digging of Tube well	Similibhata	1 no	1.00	5 Families		
23	2017-18			Village community Latrine	Bandli	4No's @0.50	2.00	166	60	106
24	2017-18			Village community Latrine	Kirida	2 No @0.50	1.00	61	21	40
25	2017-18			Village community Latrine	Tanda	4 No @0.50	2.00	132	47	85
26	2017-18			Village community Latrine	Kucherla	2 No @0.50	1.00	54	16	38
27	2017-18			Village community Latrine	Bariguda	2 No @0.50	1.00	18	9	9
28	2017-18			Village community Latrine	Kodiguma	3 No @0.50	1.50	49	17	32
29	2017-18			Village community Latrine	Tala Duargudi	4 No @0.50	2.00	96	41	55
30	2017-18			Village community Latrine	Upar Duargudi	4 NO @0.50	2.00	89	32	57
31	2017-18			Village community Latrine	Odapanga	4 NO @0.50	2.00	64	22	42
32	2017-18			Supply of pipe water with House connection	Sargipiai	1 No @5.00	5.00	58	22	36
33	2017-18			<b>Total</b>				<b>22.00</b>		
34	2017-18		<b>Sub Total</b>				<b>271.75</b>			
35	2017-18	Infrastructure	Housing	Const. of Multi Purpose Service center at Similibhata	Similibhata	1 no	10.00	62 Families		

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Female)		
								Total	Male	Femal
36	2017-18			Repair & Renovation of Old IAY House	Goipata, Semilibhata Banigaon	26 no @ Rs 30000/- Per House	7.80	26 Families		
37	2017-18			IAY		13 HH @1.04	13.52	65	30	35
38	2017-18			IAY		5 HH @1.04	5.20	25	10	15
39	2017-18			IAY		5 HH @1.04	5.20	25	10	15
40	2017-18			IAY		7 HH @1.04	7.28	35	15	20
41	2017-18			<b>Total</b>			<b>49.00</b>			
42	2017-18		<b>Electrification</b>				<b>0.00</b>			
43	2017-18		<b>Connectivity</b>	Extencion of CC Road from Subhadrapur IAY Colony to main Road	Similibhata	180 mts	7.00	10 families		
44	2017-18			Constn. of road side Drain at Subhdrapur	Similibhata	170 mts	5.00	10 families		
45	2017-18			Repair of Road Side Drain From Village to Main Road	Similibhata	100 mts	2.00	12 Families		
46	2017-18			Impv.of Road from Banigaon to Lanjigarh Main Road	Banigaon	1000 mts	30.00	46 Families		
47	2017-18			Const. of C.C.Road from Kusumkhunti Pada to main road	Banigaon	280 mts	10.00	08 Families		
48	2017-18			Const. of C.C.Road at Colony Pada Banigaon	Banigaon	35 mts	1.50	15 Families		
49	2017-18			Construction of CC Road from Goipata Village to Mandaghar	Goipata	130 mts	5.00	53 Families		
50	2017-18			Constn. of Drain from Suna Pada to Main road at Similibhata	Similibhata	175 mts	3.50	08 Families		
51	2017-18			<b>Total</b>			<b>64.00</b>			
52	2017-18			<b>Sub Total</b>			<b>113.00</b>			
53	2017-18	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Check Dam at Mundrajhula	Similibhata	1 nos	5.00	43 Families		
54	2017-18			Concrte canal from Check Dam to field at Mndrajhula	Similibhata		7.00	43 Families		
55	2017-18			Check Dam at Balipadar with Concrete Canal	Similibhata		8.00	43 Families		
56	2017-18			Extencion Kantisil canal	Goipata	280 mts	10.00	14 Families		
57	2017-18			Dlggng of New Pond at Banigaon	Banigaon		5.00	46 Families		
58	2017-18			Const. of Concrete canal at Similibhata	Similibhata	180 mts	7.00	12 Families		
59	2017-18			Extencion of Concrete Canal at Tandipadar	Similibhata	280 mts	10.00	62 Families		
60	2017-18			<b>Sub Total</b>			<b>52.00</b>			
61	2017-18		<b>Land Development</b>				<b>0.00</b>			
62	2017-18		<b>Horticulture</b>	Vegetable Cultivation	30 Acs		12.00	120 Families		
63	2017-18			Mango Plantation	Similibhata	10 Acs	3.00	10 Families		
64	2017-18			Mango Plantation	Banigaon	5 Acs	1.50	5 Families		
65	2017-18						16.50			

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Female)			
								Total	Male	Femal	
66	2017-18		Agriculture	Farm Mechanaization(power Tillers 4 nos & Pump set 2 nos)	Banigaon, Similibhata, Goipata	6 nos	7.60	30 Families			
67	2017-18			Cultivation of Maize & Blackgram.	All 16 Villages	100 Acre	3.50	200 Families			
68	2017-18		<b>Total</b>				<b>11.10</b>				
69	2017-18		Animal Husbandry	Construction of Cattle Sheeds @ 50000/- per Shed	Similibhata	30 nos	15.00	30 Families			
70	2017-18			Construction of Cattle Sheeds @ 50000/- per shed	Banigaon	40 nos	20.00	20 Farmers			
71	2017-18						10 nos	5.00	10 Families		
72	2017-18			Construction of Cattle Sheeds @ 50000/- per shed	Goipata	40 nos	20.00	25 Families			
73	2017-18			Plough Bullocks @ Rs. 40000/pair	Banigaon	15 Pairs	6.00	15 Families			
74	2017-18			Plough Bullocks @ Rs. 40000/pair	Goipeta	25 Pairs	10.00	25 Families			
75	2017-18			Supply of Jersey Breed Cows	Similibhata	5 nos	2.00				
76	2017-18			Plough Bullacks @ Rs. 40000/pair	Similibhata	30 pairs	12.00	30 Families			
77	2017-18			Conduct of Animal Health Camps in all villages (Awareness, Vaccination etc.)	All 16 Villages	32 camps @ Rs. 10000/ camp	3.20	801 Families			
78	2017-18		<b>Sub Total</b>				<b>93.20</b>				
79	2017-18		Market Link	Cont of Market shed	Kurli	1 no @10.00	10.00	610	261	349	
80	2017-18		<b>Total</b>				<b>10.00</b>				
81	2017-18		<b>Social Security</b>				<b>0.00</b>				
82	2017-18		Promotion of SHG	Exposure Visit of SHGs	7 Villages	7 nos @0.20	1.40	70		70	
83	2017-18			SHG Training on Food processing & spices	2 nos	2 Nos	0.60	20	0	20	
84	2017-18			SHG Training on Broom making	3 nos	3 nos @0.30	0.90	30	0	30	
85	2017-18			Asst. to SHGs under IGS	2nos	2nos @1.25	2.50	25		25	
86	2017-18		<b>Total</b>				<b>5.40</b>				
87	2017-18						<b>188.20</b>				
88	2017-18	Conservation of Culture		Supply of Music Instruments (3 Dhap & Nishan etc.)	Banigaon	1 Unit	0.50	34 Families			
89	2017-18			Supply of Music Instruments (3 Dhap & Nishan etc.)	Goipeta	1 Unit	0.50	37 Families			
90	2017-18			Supply of Music Instruments (3 Dhap & Nishan etc.)	Similibhata	1 Unit	0.50	50 Families			
91	2017-18			Construction of shed near cremation Ground	Banigaon	1 no	2.00	34 Families			
92	2017-18			Construction of shed near cremation Ground	Goipeta	1 no	2.00	37 Families			
93	2017-18			Construction of shed near cremation Ground	Similibhata	1 no	2.00	50 Families			
94	2017-18			Supply of Tents, Tarpolin, Utencils, Sound system etc	Banigaon	1 Unit	3.00	34 Families			
95	2017-18			Supply of Tents, Tarpolin, Utencils, Sound system etc	Similibhata	1 Unit	3.00	50 Families			
96	2017-18			Supply of Tents, Tarpolin, Utencils, Sound system etc	Goipeta	1 Unit	3.00	37 Families			
97	2017-18			Repair of Mandaghar	Banigaon	1 nos	1.00	34 Families			
98	2017-18			Repair of Mandaghar	Similibhata	1 nos	1.00	50 families			
99	2017-18			Repair of Mandaghar	Goipeta	1 nos	1.00	37 Families			

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Female)		
								Total	Male	Femal
100	2017-18			Const. of open paltform	Goipeta	1 nos	1.50	37 Families		
101	2017-18			Const. of open paltform	Banigaon	1 nos	1.50	34 Families		
102	2017-18			Const. of open paltform	Similibhata	1 nos	1.50	50 Families		
103	2017-18			<b>Sub Total</b>			<b>24.00</b>			
104	2017-18			Skill Development Training to Tribal Youth	All 16 Villages	10 nos	5.00			
105	2017-18		<b>Capacity Building</b>	Orientation training to Tribal Youths on Electrician (House wiring)	10 Villages	10 nos@0.24	2.40	10	10	0
106	2017-18			Orientation training to Tribal Youths on Mason	10 Villages	10nos @0.25	2.50	10	10	
107	2017-18			Vocational Training to Tribal Youth on Grafting	5 Villages	15 no @0.50	7.50	15	15	0
108	2017-18			<b>Sub Total</b>			<b>17.40</b>			
109	2017-18	<b>Project Management / Institutional Mechanism &amp; Monitoring/ IEC / Publication</b>		Engagement of 4 MPWscum- community mobiliser to facilitate all the development works/ capacity building and conduct pre-primary School	For all Villages	4 staff	3.60	801 Families		
110	2017-18			Functioning of nursery education center (MPW)		14 no	8.40			
111	2017-18			Remuneration to MPWs		14 no	3.36			
112	2017-18			Engagement of Anthropologist, JAO/JHO/JSCO & JE & DEO			15.25			
113	2017-18			Office Management & Administrative Charges (2% of CCD)			3.38			
114	2017-18			Survey, Monitoring & Evaluation expenses			1.00			
115	2017-18			Transportation cost of Microproject ( ASCO/JE & Micro Project Staff)			3.80			
116	2017-18			<b>Sub Total</b>			<b>38.79</b>			
117	2017-18			<b>Grand Total</b>			<b>653.14</b>			

<b>Implementing Agency (state Govt./UT Admb./)</b>	<b>Funding Agency</b>
<b>XII</b>	
KKDA	CCD
KKDA	CCD
M.P	MOTA
M.P	MOTA
M.P	MOTA
M.P	CCD
MP	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
SCSTRTI (UNICEF Supported)	Unicef(H&FW)

<b>Implementing Agency (state Govt./UT Admb./)</b>	<b>Funding Agency</b>
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
SCSTRTI (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD
RWSS	R D Dept. (RWSS)
RWSS	RD Dept.
KKDA	CCD

<b>Implementing Agency (state Govt./UT Admb./)</b>	<b>Funding Agency</b>
KKDA	CCD
MP/PR	PR Dept.
MP	CCD
MP	CCD
MP	CCD
R.D	R D Dept.
MP	CCD
MP	CCD
MP	PR Dept.
MP	CCD
MP	CCD
Hort-Deptt	Horticulture Dept.
Hort-Deptt	Horticulture Dept.
Hort-Deptt	Horticulture Dept.

<b>Implementing Agency (state Govt./UT Admb./)</b>	<b>Funding Agency</b>
Agri-Deptt	Agriculture Dept.
Agri-Deptt	Agriculture Dept.
MP	CCD
A&H	A&H Dept.
ITDA	ITDA
MP / OLM	PR Dept.
KKDA	CCD

<b>Implementing Agency (state Govt./UT Admb./)</b>	<b>Funding Agency</b>
KKDA	CCD
KKDA	CCD
KKDA	CCD
OLM	PR Dept.
ITDA	ITDA
ITDA	ITDA
ITDA	ITDA
KKDA	CCD
MP	OPELIP
MP	CCD
MP	OPELIP
MP	CCD
MP	CCD
MP	CCD

**PART - VI**  
**ICCD Plan for Kutia Kandha Development Agency, Lanjigarh, Kalahandi for Five Year Plan (2015-2020)**  
**(Based on Priorities indicated in Part-V)**

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where	Quantity (where applicable eg. Housing roads	Financial Target (Rs.In	No. of PTGBeneficiaies			Impleme nting Agency	Funding Agency
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
1	2018-19	<b>Social Sector</b>	<b>Education</b>	Non-Recurring expenditure of the Boys Education Complex	Lanjigarh	1 no	56.00	200 Boys			KKDA	CCD
2	2018-19			Education complex Recurring Expenditure Girls includes Mess charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit		1	47.31	300	0	300	MP	MoTA
3	2018-19			Education complex Recurring Expenditure Girls			7.04					MoTA
4	2018-19			Remunaion Charges of teaching & Non-Teaching	Differntial Amount		10.65					CCD
5	2018-19			Education complex Non Recurring Girls includes repairing, colouring, supply of furnitures utensils etc		1	5.00	300	0	300	MP	MoTA
6	2018-19			Differential Remuneration to Teaching & Non-Teaching staff of Girl education complex		1no	3.00	290	0	290	MP	CCD
7	2018-19			includes Mess charges, Remunaion Charges of teaching & Non-Teaching , Uniform, Coaching,		1	65.00	250	250	0	MP	CCD
8	2018-19			includes repairing, colouring, supply of furnitures utensils etc			5.00	250	250	0	MP	CCD
9	2018-19			Differential Remuneration to Teaching & Non-Teaching staff of Boys education complex		1no	3.00	250	250	0	MP	CCD
10	2018-19			GyanMandir Reading and Writing Materials,Dresses etc.		14 @3.00	3.00	881	600	281	MP	CCD
11	2018-19			Annual Sports		1 @2.00	2.00	300	0	300	MP	CCD
12	2018-19			Repair of Gyana Mandir		1 No @3.00	3.00	175	70	105	MP	CCD
13	2018-19			Construction of Gyana Mandir		1 No @4.00	4.00	182	97	85	MP	CCD
14	2018-19			Construction of Gyana Mandir		1 No @ 4.00	4.00	206	72	134	MP	CCD
15	2018-19			Construction of Gyana Mandir		1 No @ 4.00	4.00	112	41	71	MP	CCD
16	2018-19			<b>Total</b>					<b>222.00</b>			

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where	Quantity (where applicable eg. Housing roads	Financial Target (Rs.In	No. of PTGBeneficiaies			Impleme nting Agency	Funding Agency	
								Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII		
17	2018-19			Project level RefresherTraning of officials and Field Functionaries (Health & ICDS, SC & STs)		25	0.20				Micro Project	Unicef(H&F W)	
18	2018-19			Monthly review of Micro Projects by the Collector		12	0.06				Micro Project	Unicef(H&F W)	
19	2018-19		Health & Nutrition	Reprinting t of Sickle Cell School Health Card		100	0.05				Micro Project	Unicef(H&F W)	
20	2018-19			Project level training on Innovative communication IPC tools for Improving Infant & Young child		30	0.24				Micro Project	Unicef(H&F W)	
21	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)		200	0.2				Micro Project	Unicef(H&F W)	
22	2018-19			Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and		LS	0.50				Micro Project	Unicef(H&F W)	
23	2018-19			Conduct of 8 Medical Health camps Thrice in a year (Awareness & free medicine supply)	All 16 villages	24 camps @ Rs. 30000 / camp	7.20	801 Families			Health-Deptt Unicef	Unicef(H&F W)	
24	2018-19	<b>Total</b>					<b>8.45</b>						
25	2018-19		Drinking Water & Sanitation	Repair of Sanitary well @ Rs. 0.50/well	Banipanga	1 no	0.50	40 Families				KKDA	CCD
26	2018-19			Digging of Tube well	Banipanga	2 no	2.00					RWS&S	R D Dept. (RWSS)
27	2018-19	<b>Total</b>					<b>2.50</b>						
28	<b>Sub Total</b>						<b>232.95</b>						
29	2018-19	Infrastructure	Housing	Const. of Multi Purpose Service center	Bhataguda	1 no	10.00	69 Families				KKDA	CCD
30	2018-19			Repair & Renovation of IAY houses	Bhataguda Banipanga	21 nos @ 30,000/ house	6.30	21 Families					KKDA
31	<b>Total</b>						<b>16.30</b>						
32	2018-19		Connectivity	Const. of C.C. Drain from Rastapada to Talapada	Banipanga	75 mts	3.00	12 Families				KKDA	CCD
33	2018-19			Repair of CC Road from Upper Pada to Tentuligachha	Banipanga	75 mts	3.00	10 Families				KKDA	CCD
34	2018-19			Construction of CC Road at Maskapadar School Pada	Maskapadar	40 mts	1.50	7 Beneficiaries				KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where	Quantity (where applicable eg. Housing roads	Financial Target (Rs.In	No. of PTGBeneficiaies			Impleme nting Agency	Funding Agency	
								Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII		
35	2018-19			Const. of Road side Drain from Mandaghar to Rasi Majhi House	Maskapadar	75 mts	3.00	12 Families			KKDA	CCD	
36	2018-19			Const. of CC Road from Village to Chhacherupen Mandir	Maskapadar	130 mts	5.00	89 Families			KKDA	CCD	
37	2018-19			Construction of CC Road at Maskapadar Kendupada	Maskapadar	175 mts	7.00	8 Beneficiaries			KKDA	CCD	
38	2018-19			Const. of CC Road at New Colony Pada	Maskapadar	200 mts	8.00	6 Families			KKDA	CCD	
39	2018-19			Const. of WBM Road from Khajuripadar Dharanipada to main Road	Maskapadar	300 mts	10.00	16 Families			R.D	R D Dept.	
40	2018-19			Const. of Drain from Colony Pada Tube well to Kartika Majhi House	Bhataguda	75 mts	3.00	6 Families			KKDA	CCD	
41	2018-19			Repair of CC Road with Drain at Aambagachha Pada	Bhataguda	100 mts	4.00	7 Families			KKDA	CCD	
42	2018-19			Const. of CC Drain Talapada at Bhataguda	Bhataguda	100 mts	4.00	24 Families				CCD	
43	2018-19			Const. of C.C. Road at Amir Pada	Bhataguda	100 mts	4.00	7 Families			KKDA	CCD	
44				<b>Total</b>			<b>55.50</b>						
45			<b>Electrification</b>				<b>0.00</b>						
46				<b>Sub Total</b>			<b>71.80</b>						
47	2018-19	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Renovation of Tank at Maskapadar	Maskapadar	1 no	5.00	89 Famlies			KKDA	CCD	
48	2018-19			Improvement of Baghajhuli Bandha	Bhataguda	1 no	5.00	69 Families				KKDA	CCD
49	2018-19			Renovation of Nua Bondha	Banipanga	1 no	5.00	40 Families				KKDA	CCD
50	2018-19			Const. of LI Point from Bansadhara Nadighat to Banipanga Village	Banipanga	1 no	15.00	40 Families				O.L.I.corpr	W R Dept.
51	2018-19			Renovation of Upadichua Bondha	Maskapadar	1 no	3.00	89 Famlies				KKDA	CCD
52	2018-19			Digging of Open well	Maskapadar	1 nos	2.00	5 Families					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where	Quantity (where applicable eg. Housing roads)	Financial Target (Rs.In)	No. of PTGBeneficiaies			Impleme nting Agency	Funding Agency
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
53				<b>Total</b>			<b>35.00</b>					
54			<b>Land Development</b>				<b>0.00</b>					
55	2018-19	Sustainable Livelihood Project	Horticulture	Vegetable Cultivation.	All 16 Villages	60 Acs	15.00	100 Families			Hort-Deptt	Horticulture Dept.
56	2018-19			Mango Plantation	Maskapadar	5 Acs	1.50	5 Families			Hort-Deptt	Horticulture Dept.
57	2018-19			Development of Horticulture Nersury		2 Nos @4.00	8.00				DDH/MP	Horticulture Dept.
58	2018-19			Vegetable Cultivation		20 Ac240 ben @0.05	1.00	604	264	340	DDH/MP	Horticulture Dept.
59	2018-19			Vegetable Cultivation		10Ac20 ben @0.05	0.50	169	81	88	DDH/MP	Horticulture Dept.
60	2018-19			Vegetable Cultivation		5Ac/10ben @0.05	0.25	36	11	25	DDH/MP	Horticulture Dept.
61	2018-19			Vegetable Cultivation		15Ac/30ben @0.05	0.75	206	72	134	DDH/MP	Horticulture Dept.
62	2018-19			Banana Cultivation		4Ac/15 ben @0.80	3.20	36	11	25	DDH/MP	Horticulture Dept.
63	2018-19			Banana Cultivation		5Ac/20 ben @0.80	4.00	77	34	43	DDH/MP	Horticulture Dept.
64	2018-19			Banana Cultivation		3Ac/12 ben @0.80	2.40	53	23	30	DDH/MP	Horticulture Dept.
65	2018-19			Banana Cultivation		7Ac/25 ben @0.80	5.60	112	41	71	DDH/MP	Horticulture Dept.
66	2018-19			Banana Cultivation		9Ac/34 ben @0.80	7.20	170	82	88	DDH/MP	Horticulture Dept.
67	2018-19			Banana Cultivation		11Ac/44 ben @0.80	8.80	208	92	116	DDH/MP	Horticulture Dept.
68	2018-19			Pineapple Cultivation		3 Ac/12 ben @0.10	0.30	53	23	30	DDH/MP	Horticulture Dept.
69	2018-19			Pineapple Cultivation		7Ac/25 ben @0.10	0.70	112	41	71	DDH/MP	Horticulture Dept.
70	2018-19			Pineapple Cultivation		9Ac/34 ben @0.10	0.90	170	82	88	DDH/MP	Horticulture Dept.

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where	Quantity (where applicable eg. Housing roads	Financial Target (Rs.In	No. of PTGBeneficiaies			Impleme nting Agency	Funding Agency
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
71	2018-19			Pineapple Cultivation		11Ac/44 ben @0.10	1.10	208	92	116	DDH/MP	Horticulture Dept.
72	2018-19			Zinger & Turmeric Cultivation		10 Ac/37 ben@0.48	4.80	143	79	72	DDH/MP	Horticulture Dept.
73	2018-19			Zinger & Turmeric Cultivation		12Ac/47 ben @0.48	5.76	206	72	134	DDH/MP	Horticulture Dept.
74	2018-19			Zinger & Turmeric Cultivation		4Ac/15 ben @0.48	1.92	36	11	25	DDH/MP	Horticulture Dept.
75	2018-19			Zinger & Turmeric Cultivation		5Ac/20 ben@0.48	2.40	77	34	43	DDH/MP	Horticulture Dept.
76	2018-19			Zinger & Turmeric Cultivation		3Ac/12 ben @0.48	1.44	53	23	30	DDH/MP	Horticulture Dept.
77	2018-19			Zinger & Turmeric Cultivation		7Ac/25 ben@0.48	3.36	112	41	71	DDH/MP	Horticulture Dept.
78	2018-19			Zinger & Turmeric Cultivation		9Ac/34 ben@0.48	4.32	170	82	88	DDH/MP	Horticulture Dept.
79	2018-19			<b>Total</b>			85.20					
80	2018-19		<b>Agriculture</b>	Power Tiller 6 nos & Pump Set 04 nos	Bnataguda, Maskapadar, Banipanna	10 nos	11.60	Families			Agri-Deptt	Agriculture Dept.
81	2018-19			Paddy demonstration		8 Ac/8 ben @0.05	0.40	36	11	25	MP/DDA	Agriculture Dept.
82	2018-19			Paddy demonstration		6Ac/ 6 ben @0.05	0.30	208	92	116	MP/DDA	Agriculture Dept.
83	2018-19			Agriculture implements		144 ben @ per ben1000 @0.03	4.32	604	264	340	MP	CCD
84	2018-19			Agriculture implements		42 ben @0.03	1.26	175	70	105	MP	CCD
85	2018-19			Agriculture implements		38 ben @0.03	1.14	169	81	88	MP	CCD
86	2018-19			Agriculture implements		56 ben @0.03	1.68	182	97	85	MP	CCD
87	2018-19			Agriculture implements		37 ben @0.03	1.11	143	79	72	MP	CCD
88	2018-19			Agriculture implements		47 ben @0.03	1.41	206	72	134	MP	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where	Quantity (where applicable eg. Housing roads	Financial Target (Rs.In	No. of PTGBeneficiaies			Impleme nting Agency	Funding Agency
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
89	2018-19			Agriculture implements		15 ben @0.03	0.45	36	11	25	MP	CCD
90	2018-19			Agriculture implements		20 ben @0.03	0.60	77	34	43	MP	CCD
91	2018-19			Agriculture implements		12 ben @0.03	0.36	53	23	30	MP	CCD
92	2018-19			Agriculture implements		25 ben @0.03	0.75	112	41	71	MP	CCD
93	2018-19			Agriculture implements		34 ben @0.03	1.02	170	82	88	MP	CCD
94	2018-19			Agriculture implements		44 ben @0.03	1.32	208	92	116	MP	CCD
95	2018-19			Maize Demonstration		5 A/c10 ben @0.007	0.04	36	11	25	MP/DDA	Agriculture Dept.
96	2018-19			Maize Demonstration		10Ac/20ben @0.007	0.07	169	81	88	MP/DDA	Agriculture Dept.
97	2018-19			Maize Demonstration		20Ac/40ben @0.007	0.14	604	264	340	MP/DDA	Agriculture Dept.
98	2018-19			Maize Demonstration		10Ac20ben @0.007	0.07	182	97	85	MP/DDA	Agriculture Dept.
99	2018-19	<b>Total</b>					28.04					
100	2018-19		<b>Animal Husbandry</b>	Cattle Sheds @ 0.50/ Shed Per shed	Banipanga	32 nos	16.00	32 Families			KKDA	CCD
101	2018-19			Cattle Sheds @ 0.50/ Shed Per shed	Bhataguda	40 nos	20.00	40 Families			KKDA	CCD
102	2018-19			Cattle Sheds @ 0.50/ Shed Per shed	Maskapadar	50 nos	25.00	50 Families			KKDA	CCD
103	2018-19			Conduct of Animal Health Camps in village (Awareness & Vaccination etc.	All 16 Villages	32 camps @ Rs. 10000/ camp	3.20	801 families			A&H	A & H Dept.
104	2018-19			Plough Bullocks @ 40000/-	Baniponga	20 Pairs	8.00	20 Farmers			KKDA	CCD
105	2018-19			Plough Bullocks @ 40000/-	Maskapadar	50 Pairs	20.00	35 Farmers			KKDA	CCD
106	2018-19	<b>Total</b>					92.20					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where	Quantity (where applicable eg. Housing roads	Financial Target (Rs.In	No. of PTGBeneficiaies			Impleme nting Agency	Funding Agency
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
107	2018-19	<b>Market Link</b>		Const. of Drying yard at Maskapadar	Maskapadar	1 no	2.00	89 Families			KKDA	CCD
108	2018-19			Extension of Market Pindi at Chatikana	61 Village	1 no @10.00	10.00				ITDA	ITDA
109	2018-19			<b>Total</b>			12.00					
110	2018-19	<b>Social Security</b>					<b>0.00</b>					
111	2018-19	<b>Promotion of SHG</b>		Exposure Visit of SHGs	7 Villages	7 nos @0.20	1.40	70		70	MP /OLM	PR Dept.
112	2018-19			SHG Training on Food processing & spices	2 nos	2 Nos @0.30	0.60	20	0	20	MP /OLM	PR Dept.
113	2018-19			SHG Training on Broom making	3 nos	3 nos @0.30	0.90	30	0	30	MP /OLM	PR Dept.
114	2018-19			Asst. to SHGs under IGS	2nos	2nos @1.25	2.50	25		25	MP /OLM	PR Dept.
115	2018-19			<b>Total</b>			<b>5.40</b>					
116	2018-19			<b>Sub Total</b>			<b>257.84</b>					
117	2018-19	<b>Conservation of Culture</b>		<b>Sub Total</b>			<b>2.00</b>					
118	2018-19			Const. of Bhairab Mandir	Banipanga	1 no	5.00	40 Families			KKDA	CCD
119	2018-19			Const. of Bhairab Mandir	Maskapadar	1 no	5.00	89 Families			KKDA	CCD
120	2018-19			Const. of Gramadev Mandir	Bhataguda	1 no	5.00	69 Families			KKDA	CCD
121	2018-19			Const. of Khajuripadar Dharani Mandir	Maskapadar	1 no	5.00	89 Families			KKDA	CCD
122	2018-19			Const. of open air paltform	Banipanga	1 no	1.50	40 Families			KKDA	CCD
123	2018-19			Const. of open air paltform	Bhataguda	1 no	1.50	69 Families			KKDA	CCD
124	2018-19			Const. of open air paltform	Maskapadar	2 no	3.00	89 Families			KKDA	CCD

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where	Quantity (where applicable eg. Housing roads	Financial Target (Rs.In	No. of PTGBeneficiaies			Impleme nting Agency	Funding Agency
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
125	2018-19			Constructions of shed at near cremation Ground	Banipanga	1 no	2.00	40 Families			KKDA	CCD
126	2018-19			Constructions of shed at cremation Ground	Bhataguda	1 no	2.00	69 Families			KKDA	CCD
127	2018-19			Constructions of shed at cremation Ground	Maskapadar	1 no	2.00	89 Families			KKDA	CCD
128	2018-19			Repair of Chacharupeni Mandir	Maskapadar	1 no	1.00	89 Families			KKDA	CCD
129	2018-19			Repair of Dharani Ghar	Bhataguda	1 no	1.00	69 Families			KKDA	CCD
130	2018-19			Repair of Dharani Ghar	Banipanga	1 no	1.00	40 Families			KKDA	CCD
131	2018-19			Supply of Music Instruments (3 Dhap & 1 Nishan )	Banipanga	1 Unit	0.50	40 Families			KKDA	CCD
132	2018-19			Supply of Music Instruments (3 Dhap & 1 Nishan )	Bhataguda	1 Unit	0.50	69 Families			KKDA	CCD
133	2018-19			Supply of Music Instruments (3 Dhap & 1 Nishan )	Maskapadar	2 Unit	0.50	89 Families			KKDA	CCD
134	2018-19			Supply of Music Instruments (3 Dhap & 1 Nishan )	Maskapadar	2 Unit	0.60	89 Families			KKDA	CCD
135	2018-19			Supply of Tents, Tarpolin, Utencils, Sound system e	Bhataguda	1 Unit	3.00	69 Families			KKDA	CCD
136	2018-19			Supply of Tents, Tarpolin, Utencils, Sound system e	Maskapadar	1 Unit	3.00	70 Families			KKDA	CCD
137	2018-19			<b>Sub Total</b>			<b>43.10</b>					
138	2018-19	<b>Capacity Building</b>		Skill Training to Tribal Youth	All 16 Villages	10 nos	5.00				OLM	PR Dept.
139	2018-19			Orientation training to Tribal Youths on Electrician (House wiring)	10 Villages	10 nos @0.24	2.40	10	10	0	ITDA	ITDA
140	2018-19			Orientation training to Tribal Youths on Mason	10 Villages	10nos @0.25	2.50	10	10		ITDA	ITDA
141	2018-19			Vocational Training to Tribal Youth on Grafting	5 Villages	15 no @0.50	7.50	15	15	0	ITDA	ITDA
142	2018-19			<b>Sub Total</b>			<b>17.40</b>					

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where	Quantity (where applicable eg. Housing roads)	Financial Target (Rs.In)	No. of PTGBeneficiaies			Impleme nting Agency	Funding Agency	
								Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII		
143	2018-19	Project Management/ Institutionsl Mechanism & Monitoring/ IEC/ Publication		Enagement or 4 MPVvscum-community mobiliser to facilitate all the development works/capacity building and conduct of pre-Primary school	For all Villages	4 Staff	3.60	801 Families				KKDA	CCD
144	2018-19			Functioning of nursery education center (MPW)	Chatikona	14 no @0.05	8.40					MP	OPELIP
145	2018-19			Differential Remuneration to MPW			14 no @0.02	3.36				MP	CCD
146	2018-19			Engagement of Anthropologist, JAO/JHO/JSCO, JE & DEO	61 Villages	@0.25	15.25					MP	OPELIP
147	2018-19			Survey, Monitoring & Evaluation expenses				1.00				MP	CCD
148	2018-19			Transportation cost of Microproject ( ASCO/JE & Micro Project Staff)				3.80				MP	CCD
149	2018-19			Office Management & Administrative Charges (2% of CCD)				7.93				MP	CCD
150	2018-19		<b>Sub Total</b>					<b>43.34</b>					
151	2018-19	<b>Total (Year-2018-19 )</b>					<b>666.43</b>						



















**PART - VI**  
**CCD Plan for Kutia Kandha Development Agency, Lanjigarh, Kalahandi for Five Year Plan (2015-2020)**  
**(Based on Priorities indicated in Part-V)**

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed (along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Femal Separtely where			
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	
1	2019-20	<b>Social Sector</b>	<b>Education</b>	Education Complex Recurring Expenditure Girls includes Mess charges, Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Chatikana	1	47.31	250	250	0	
2	2019-20			Education Complex Non Recurring Expenditure Girls includes repairing, colouring, supply of furnitures utensils etc	Chatikana	1	5.00	250	250	0	
3	2019-20			Education Complex Recurring Expenditure Girls Remunaion Charges of teaching & Non-Teaching staff	Chatikona	1no	7.04				
4	2019-20			Differential Amount		12.42	290	0	290		
5	2019-20			Education Complex Recurring Expenditure Boys includes Mess charges, Remunaion Charges of teaching & Non-Teaching , Uniform, Coaching, Books, Stationaries, Health care, Annual sports, Incentives, Exposure visit	Sakata	1	65.00	300	0	300	
6	2019-20			Education Complex Non recurring Expenditure Boys includes repairing, colouring, supply of furnitures utensils etc	Sakata	1	5.00	300	0	300	
7	2019-20			Differential Remuneration to Teaching & Non-Teaching Staff of Boys Education Complex	Sakata	1no	3.00	250	250	0	
8	2019-20			Reading and Writing Materials, Dresses etc. of Gyan Mandir	14 Villages	14	3.00	881	600	281	
9	2019-20			Annual Sports	Chatikana	1 @2.00	2.00	300	0	300	
10	2019-20			Recurring Expenditure of the Boys Education Complex	Lanjigarh		56.00	200 PTG Boys			
11	2019-20			White Wash and other Maintainance of Boys Education Complex	Lanjigarh		4.00	200 Boys			
12	2019-20	<b>Total</b>						<b>209.77</b>			
13	2019-20		<b>Health &amp; Nutrition</b>	Conduct of 8 Medical Health camps Thrice in a year	All 16 villages	24 camps @ Rs. 30000 / camp	7.20	801 Families			
14	2019-20			Monthly review of Micro Projects by the Collector			12	0.06			

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separtely where		
								Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
15	2019-20			Reprinting of Sickle Cell School Health Card		100	0.05			
16	2019-20			Yearly Sickle Cell Screening of all children (0-14Years)		100	0.1			
17	2019-20			Project levelTraning of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days		25	0.2			
18	2019-20			Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation		LS	0.5			
19	2019-20			Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days		30	0.24			
20	2019-20	<b>Sub Total</b>					<b>8.35</b>			
21	2019-20		<b>Drinking Water &amp; Sanitation</b>	Repair of Gravity Fed piped water supply Project for Domestic use & irrigation at Dengsargi	Dengsargi	1 no	1.50	35 Families		
22	2019-20			Village Community Latrine		8nos @0.50	4.00	179	80	99
23	2019-20			Village Community Latrine		2 No @0.50	1.00	42	19	23
24	2019-20			Village Community Latrine		12 No @0.50	6.00	377	163	214
25	2019-20			Village Community Latrine		2 No @0.50	1.00	36	14	22
26	2019-20			Village Community Latrine		6 No @0.50	3.00	222	93	129
27	2019-20			Village Community Latrine		4 No@0.50	2.00	72	28	44
28	2019-20			Village Community Latrine		8 No@0.50	4.00	136	55	81
29	2019-20			Village Community Latrine		2 No@0.50	1.00	63	29	34
30	2019-20			Village Community Latrine		2 No@0.50	1.00	71	32	39
31	2019-20			Village Community Latrine		2 No@0.50	1.00	32	12	20
32	2019-20			Village Community Latrine		6 No@0.50	3.00	131	55	76
33	2019-20			Spring based Pipe water Supply System		1 No@2.00	2.00	222	93	129
34	2019-20			Spring based Pipe water Supply System at		1 No@5.00	5.00	72	28	44
35	2019-20			Spring based Pipe water Supply System at		1 No@5.00	5.00	136	55	81
36	2019-20			Spring based Pipe water Supply System at		1 No@5.00	5.00	71	32	39
37	2019-20			Spring based Pipe water Supply System at		1 No@2.00	2.00	32	12	20
38	2019-20	<b>Total</b>					<b>47.50</b>			
39	2019-20	<b>Sub Total</b>					<b>265.62</b>			

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separtely where		
								Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
40	2019-20	Infrastructure	Housing	Repair & Renovation of IAY houses	Kapaguda, Rashbundel Rengopali	19 nos @ 30,000/- house	5.70	19 Families		
41	2019-20			Const. of Multi Purpose Service center	Kapaguda	1 no	10.00	70 Families		
42	2019-20			Const. of Multi Purpose Service center	Rasabundel	1 no	10.00	28 Families		
43	2019-20	<b>Sub Total</b>					<b>25.70</b>			
44	2019-20		Electrification				<b>0.00</b>			
45	2019-20		Connectivity	Const. of CC Road to Village to Creamation House	Rasabundel	100 mts	4.00	28 Families		
46	2019-20			Const. of CC Road from main Road to Panashagachha Padaa	Rasabundel	100 mts	4.00	28 Families		
47	2019-20			Const. of Guardwall near Creamation House	Rasabundel	75 mts	2.00	28 Families		
48	2019-20			Const. of CC Road at new Colony Pada	Rasabundel	100 mts	4.00	28 Families		
49	2019-20			Const. of Drain from Aanganwadi center to Open well	Rasabundel	60 mts	2.50	28 Families		
50	2019-20			Const. of Metaling Road from Village to Bansadhara River	Kapaguda	250 mts	10.00	70 Families		
51	2019-20			Const. of C.C.Road Dhaba Pada	Kapaguda	100 mts	4.00	70 Families		
52	2019-20			Const. of Metaling Road from Colony Pada to Nua Pada	Kapaguda	300 mts	4.00	70 Families		
53	2019-20	<b>Sub Total</b>					<b>34.50</b>			
54	2019-20						<b>60.20</b>			
55	2019-20	Sustainable Livelihood Project	Irrigation	Concrete Canal from Nuabandha To Village	Kapaguda	150 mts	9.00	70 Families		
56	2019-20			Renovation of Nuabandha at Kapaguda Village	Kapaguda	1/75 Ac	10.00	70 Families		
57	2019-20			Improvement & Repair of Masanibandha	Kapaguda		5.00	70 Families		
58	2019-20			Digging of Magarmunda Bandha	Kapaguda	1 no	4.00	70 Families		
59	2019-20			Cont of Check Dam Work with Canal System		100mtr/ 10Ac@5.00	5.00	42	19	23
60	2019-20			Cont of Check Dam Work with Canal System		100 mtr/ 20 Ac@5.00	5.00	179	80	99
61	2019-20			Cont of Check Dam Work with Canal System		100 mtr/ 15Ac@5.00	5.00	179	80	99
62	2019-20			Cont of Check Dam Work with Canal System		100 mtr/ 10 Ac@5.00	5.00	179	80	99
63	2019-20			Cont of Check Dam Work with Canal System		100mtr/ 15 Ac@5.00	5.00	222	93	129
64	2019-20			Cont of Check Dam Work with Canal System		100 mtr /20Ac@5.00	5.00	222	93	129

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separtely where		
								Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
65	2019-20			Cont of Check Dam Work with Canal System		100 mtr/ 30Ac@5.00	5.00	222	93	129
66	2019-20			Cont of Check Dam Work with Canal System		100 mtr/ 15Ac@5.00	5.00	36	14	22
67	2019-20			Cont of Check Dam Work with Canal System		100mtr/ 10 A/C@5.00	5.00	71	32	39
68	2019-20			Cont of Check Dam Work with Canal System		100 mtr/15 A/C@5.00	5.00	136	55	81
69	2019-20			Cont of Check Dam Work with Canal System		100 mtr/ 15A/c@5.00	5.00	136	55	81
70	2019-20			Cont of Check Dam Work with Canal System		100 mtr/ 20A/C@5.00	5.00	131	55	76
71	2019-20			Cont of Check Dam Work with Canal System		100 mtr/ 15A/C@5.00	5.00	108	40	68
72	2019-20	<b>Total</b>					<b>93.00</b>			
73	2019-20	<b>Land Development</b>					<b>0.00</b>			
74	2019-20		<b>Horticulture</b>	Vegetable Cultivation.	All 16 Villages	60 Acs	15.00	801 Families		
75	2019-20			Mango,orange & lemon Planatation		10Ac/10 ben@0.108	1.08	42	19	23
76	2019-20			Mango,orange & lemon Planatation		86Ac/86 ben@0.108	9.29	377	163	214
77	2019-20			Mango,orange & lemon Planatation		10Ac/10 ben@0.108	1.08	36	14	22
78	2019-20			Mango,orange & lemon Planatation		49 Ac/49 ben@0.108	5.29	222	93	129
79	2019-20			Mango,orange & lemon Planatation		22Ac/22 ben@0.108	2.38	72	28	44
80	2019-20			Mango,orange & lemon Planatation		37 Ac/37ben@0.108	4.00	136	55	81
81	2019-20			Mango,orange & lemon Planatation		14Ac/14 ben@0.108	1.51	63	29	34
82	2019-20			Mango,orange & lemon Planatation		16 Ac/16 ben@0.108	1.73	71	32	39
83	2019-20			Mango,orange & lemon Planatation		9Ac/9 ben@0.108	0.97	32	12	20
84	2019-20			Mango,orange & lemon Planatation		29Ac/29 ben@0.108	3.13	131	55	76
85	2019-20			Mango,orange & lemon Planatation		26Ac/26 ben@0.108	2.81	108	40	68

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separately where		
								Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
86	2019-20			Mango,orange & lemon Planatation		7Ac/7 ben@0.108	0.76	39	12	17
87	2019-20			Zinger & turmeric Cultivation		12Ac/47 ben @0.108	5.76	179	80	99
88	2019-20			Zinger & turmeric Cultivation		2.5AC/10 ben@0.108	1.20	42	19	23
89	2019-20			Zinger & turmeric Cultivation		21.5Ac/86 ben@0.108	10.32	377	163	214
90	2019-20			<b>Sub Total</b>			<b>66.31</b>			
91	2019-20		<b>Agriculture</b>	Power Tiller 4 nos & Pump Set 4 nos	Rasabundel & Kapaguda	8 no	8.00	80 Families		
92	2019-20			Cu;tivation of Maize	All 16 Villages	100 Acres	5.00			
93	2019-20			Agriculture Implements		47 ben @ 1000/ per Ben @0.03	1.41	179	80	99
94	2019-20			Agriculture Implements		10 ben@0.03	0.30	42	19	23
95	2019-20			Agriculture Implements		86 ben@0.03	2.58	377	163	214
96	2019-20			Agriculture Implements		10 ben@0.03	0.30	36	14	22
97	2019-20			Agriculture Implements		49 ben@0.03	1.47	222	93	129
98	2019-20			Agriculture Implements		22 ben@0.03	0.66	72	28	44
99	2019-20			Agriculture Implements		<a href="#">37ben@0.03</a>	1.11	136	55	81
100	2019-20			Agriculture Implements		14 ben@0.03	0.42	63	29	34
101	2019-20			Agriculture Implements		16 ben@0.03	0.48	71	32	39
102	2019-20			Agriculture Implements		9 ben@0.03	0.27	32	12	20
103	2019-20			Agriculture Implements		29 ben@0.03	0.87	131	55	76
104	2019-20			Agriculture Implements		26 ben@0.03	0.78	108	40	68
105	2019-20			Agriculture Implements		7 ben@0.03	0.21	39	12	17
106	2019-20			Exposure Visit of Farmers to outside States	DKDA Area	10 ben@0.20	2.00	10	10	0
107	2019-20			<b>Sub Total</b>			<b>25.86</b>			
108	2019-20		<b>Animal Husbandry</b>	Construction of Cattle Sheds @ 50000/-	Kapaguda	50 no	25.00	50 Families		
109	2019-20			Construction of Cattle Sheds @ 50000/-	Rashbundel	24 no	12.00	24 Families		
110	2019-20			Conduct of Animal Health Camps in village (Awareness & Vaccination etc.	All 16 Villages	32 Camps @ Rs. 10000/ Per Camps	3.20	540 Families		
111	2019-20			Plough Bullocks @ Rs. 40000/ Per Pair	Kapaguda	30 Pairs	12.00	30 Farmers		
112	2019-20									
113	2019-20			Plough Bullocks @ Rs. 40000/ Per Pair	Rashbundel	20 Pairs	8.00	20 Farmers		
114	2019-20									
115	2019-20			Supply of Jercy Breed cows	Kapaguda	5 no	2.00			
116	2019-20			Cattle shed @ 50000/-	Rengopali	20 no	10.00			

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separtely where		
								Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
117	2019-20			<b>Sub Total</b>			<b>72.20</b>			
118	2019-20		Market Link	Cont of Market Pindi/Adivasi Bazar	Chatikana	1 no@10.00	10.00	6765	2879	3886
119	2019-20			<b>Total</b>			<b>10.00</b>			
120	2019-20		Social Security				<b>0.00</b>			
121	2019-20		Promotion of SHG	Micro Credit support to SHG	Kapaguda	1 no	1.00	10 Families		
122	2019-20			<b>Total</b>			<b>1.00</b>			
123	2019-20						<b>268.37</b>			
124	2019-20		Conservation of Culture	Repair of Mandaghar	Kapaguda	1 no	0.50	70 Families		
125	2019-20			Supply of Music Instruments (3 Dhap & 1Nishan)	Kapaguda	2 Units	1.00	70 Families		
126	2019-20			Supply of Music Instruments (3 Dhap & 1 Nishan)	Rashbundel	1 Unit	0.50	28 Families		
127	2019-20			Supply of Music Instruments (3 Dhap & 1Nishan)	Rengopali	1 Unit	0.50	83 Families		
128	2019-20			Repair of Pindi	Rengopali	1 no	0.50	83 Families		
129	2019-20			Const. of Pindi at Rasabundel	Rashbundel	1 no	1.50	28 Families		
130	2019-20			Const.of Bathroom at Rasabundel	Rashbundel	6 no	3.00	28 Families		
131	2019-20			Const. of Creamation Shed	Rengopali	1 no	4.00	83 Families		
132	2019-20			Supply of Tents, Tarpolin, Utencils, sound system et	Kapaguda	1 no	3.00	70 Families		
133	2019-20			Supply of Tents, Tarpolin, Utencils, sound system et	Rashbundel	1 no	3.00	28 Families		
134	2019-20		Supply of Tents, Tarpolin, Utencils, sound system et	Rengopali	1 no	3.00	83 Families			
135	2019-20			<b>Sub Total</b>			<b>20.50</b>			
136	2019-20		Capacity Building	Skill Training to Tribal Youth	All 16 Villages	10 nos	5.00			
137	2019-20			Orientation Training to MPWs	1 village	<a href="#">14nos@2.00</a>	2.00	0	0	0
138	2019-20			Mason Training	10 nos	10 nos@0.24	2.40	10	10	0
139	2019-20			Computer Training	5 Ben.	<a href="#">5nos@0.25</a>	1.25	5	5	0
140	2019-20			Training on Driving	4nos	<a href="#">4nos@0.24</a>	0.96	4	4	0
141	2019-20			<b>Sub Total</b>			<b>11.61</b>			
142	2019-20		Project Management/ Institutionsl Mechanism & Monitoring/ IEC/ Publication	Enagagement of 4 MPWscum-community mobiliser to facilitate all the development works/capacity building and conduct of pre-primary School	For all Villages	4 Staff	3.60	801 Families		
143	2019-20			Functioning of nursery Education Center (MPW)	Chatikana	14 nos@0.05	8.40			
144	2019-20			Differential Remuneration of MPWs	Chatikana	<a href="#">14nos@0.02</a>	3.36			
145	2019-20			Engagement of Anthropologist, JAO/JHO/JSCO, JE & DEO	61 Villages	@0.25	15.25			
146	2019-20			Survey, Monitoring & Evaluation expenses			1.00			

SI No	Year	Sectors	Sub-Sectors	Annual Works Proposed(along with rates)	Name of Village/ Hamlet where the proposed works is to be undertaken	Quantity (where applicable eg. Housing roads etc.)	Financial Target (Rs.In lakhs)	No. of PTGBeneficiaies (Male & Femal Separtely where		
								Total	Male	Female
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
147	2019-20			Transportation cost of Microproject ( ASCO/JE & Micro Project Staff)			3.80			
148	2019-20			Office Management & Administrative Charges (2% of CCD)			6.74			
149	2019-20			<b>Sub Total</b>			<b>42.15</b>			
150	2019-20			<b>Total (Year-2019-20 )</b>			<b>668.45</b>			



Implementing Agency (state Govt./UT Admb./)	Funding Agency
XII	XIII
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project	CCD
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
Micro Project (UNICEF Supported)	Unicef(H&FW)
KKDA	CCD
RWSS	RD Dept.
MP	Article 275 (I)
RWSS	RD Dept.
RWSS	RD Dept.
MP	Article 275 (I)
RWSS	RD Dept.

<b>Implementing Agency (state Govt./UT Admb./)</b>	<b>Funding Agency</b>
XII	XIII
KKDA	CCD
KKDA	CCD
KKDA	CCD
KKDA	CCD
KKDA	CCD
Block	P.R.Deptt
KKDA	CCD
KKDA	CCD
MI/MP	WR Dept.

<b>Implementing Agency (state Govt./UT Admb./)</b>	<b>Funding Agency</b>
XII	XIII
MP	Article 275 (I)
MP	Article 275 (I)
MI/MP	WR DEPT.
MI/MP	WR DEPT.
MI/MP	WR DEPT.
MP	Article 275 (I)
MP	SCA to TSP
Hort-Deptt	Horticulture Dept.
DDH/MP	Horticulture Dept.

Implementing Agency (state Govt./UT Admb./)	Funding Agency
XII	XIII
DDH/MP	Horticulture Dept.
Agri-Deptt	Agriculture Dept.
Agri-Deptt	Agriculture Dept.
MP	CCD
DDA/MP	Agriculture Dept.
KKDA	CCD
	CCD
KKDA	CCD
KKDA	CCD

Implementing Agency (state Govt./UT Admb./)	Funding Agency
XII	XIII
ITDA	ITDA
KKDA	CCD
KKDA	CCD
OLM	P.R.Deptt
ITDA	ITDA
KKDA	CCD
MP	OPELIP
MP	CCD
DKDA	OPELIP
MP	CCD

<b>Implementing Agency (state Govt./UT Admb./)</b>	<b>Funding Agency</b>
XII	XIII
MP	CCD
MP	CCD

**PART-VI**

**Year, Sector & Sub-sector wise Abstract of CCD Plan for Kutia Kandha Development Agency, Lanjigarh, Kalahandi for the XII the Five year Plan  
(Based on priorities indicated in Part-v)**

**(Rs in Lakh)**

SI No.	Name of PTG	Major Sectors	Sub- sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	<b>KUTIA KONDH</b>	<b>Social Sectors</b>	Education	145.57	225.66	243.67	222.00	209.77	1046.67
2			Health & Nurtition	3.00	1.34	6.08	8.45	8.35	27.22
3			Drinking Water & Sanitation	507.60	30.25	22.00	2.50	47.50	609.85
4			<b>Total</b>	<b>656.17</b>	<b>257.25</b>	<b>271.75</b>	<b>232.95</b>	<b>265.62</b>	<b>1683.74</b>
5		<b>Infrastructure</b>	Housing	18.78	212.60	49.00	16.30	25.70	322.38
6			Connectivity	24.80	41.60	64.00	55.50	34.50	220.40
7			Electirfication	8.50	0.00	0.00	0.00	0.00	8.50
8			<b>Total</b>	<b>52.08</b>	<b>254.20</b>	<b>113.00</b>	<b>71.80</b>	<b>60.20</b>	<b>551.28</b>
9		<b>Sustainable Livelihood Development</b>	Irrigation	68.30	35.00	52.00	35.00	93.00	283.30
10			Land Development	6.00	0.00	0.00	0.00	0.00	6.00
11			Horticulture	69.69	11.50	16.50	85.20	66.31	249.20
12			Agriculture	19.15	15.60	11.10	28.04	25.86	99.75
13			Animal Husbandry	59.20	64.10	93.20	92.20	72.20	380.90
14			Market Link	2.00	2.00	10.00	12.00	10.00	36.00
15			Social Security	3.00		0.00	0.00	0.00	3.00
16			Promotion of SHG	2.00	2.00	5.40	5.40	1.00	15.80
17			<b>Total</b>	<b>229.34</b>	<b>130.20</b>	<b>188.20</b>	<b>257.84</b>	<b>268.37</b>	<b>1073.95</b>
18		Conservation Of Culture		172.00	31.30	24.00	43.10	20.50	290.90
19		Capacity Building		4.00	4.00	17.40	17.40	11.61	54.41
20		Project Management /NGO/Institutional Mechanism & Monitoring / IEC / Publication		64.93	28.11	38.79	43.34	42.15	217.32
21		<b>Grand Total</b>		<b>1178.52</b>	<b>705.06</b>	<b>653.14</b>	<b>666.43</b>	<b>668.45</b>	<b>3871.60</b>

**PART - VI**

**(Based on Priorities indicated in Part-V)**

**Abstract of CCD Plan for Kutia Kandha Development Agency, Lanjigarh, Kalahandi for the Five Year Plan**

**( Rs. in lakh )**

<b>Sl. No.</b>	<b>Major Sectors</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
1	Social Sector	656.17	257.25	271.75	232.95	265.62	<b>1683.74</b>
2	Infrastructure	52.08	254.20	113.00	71.80	60.20	<b>551.28</b>
3	Sustainable livelihood Development	229.34	130.20	188.20	257.84	268.37	<b>1073.95</b>
4	Conservation of Culture	172.00	31.30	24.00	43.10	20.50	<b>290.90</b>
5	Capacity Building	4.00	4.00	17.40	17.40	11.61	<b>54.41</b>
6	Project Management / NGO /Institutional Mechanism & Monitoring / IEC / Publication	64.93	28.11	38.79	43.34	42.15	<b>217.32</b>
	<b>Total</b>	<b>1178.52</b>	<b>705.06</b>	<b>653.14</b>	<b>666.43</b>	<b>668.45</b>	<b>3871.60</b>

**Part - VI**

**Different Department wise Abstract of CCD Plan for Kutia Kandha Development Agency, Lanjigarh, Kalahandi District for the Five Year Plan**

(Based on Priorities indicated in Part-V)

															Rs. in lakh			
Sl. No.	Year	Govt of India				Govt of Odisha										Externally Assisted Schemes/ Projects		TOTAL
		CCD	MoTA	Article 275 (I)	SCA to TSP	ITDA	Horticulture	Agriculture	Energy Deptt.	PR Deptt.	WR	R & D RWSS	H & FW Deptt.	A & H	OPELIP	Unicef		
1	2016-17	957.57	57.04	0.00	0.00	0.00	69.69	12.50	5.00	32.48	0.00	3.00	0.00	0.00	39.65	1.59	1178.52	
2	2017-18	362.53	77.04	0.00	0.00	0.00	11.50	15.60	0.00	178.00	43.35	1.00	0.00	3.20	12.00	0.84	705.06	
3	2018-19	396.27	77.04	0.00	0.00	22.40	16.50	11.10	0.00	46.60	0.00	50.50	0.00	3.20	23.65	5.88	653.14	
4	2019-20	414.16	59.35	0.00	0.00	22.40	85.20	12.62	0.00	10.40	15.00	12.00	0.00	3.20	23.65	8.45	666.43	
5	2020-21	353.28	59.35	22.00	5.00	16.61	66.31	15.00	0.00	15.00	45.00	39.00	7.20	0.00	23.65	1.05	668.45	
<b>GRAND TOTAL</b>		<b>2483.81</b>	<b>329.82</b>	<b>22.00</b>	<b>5.00</b>	<b>61.41</b>	<b>249.20</b>	<b>66.82</b>	<b>5.00</b>	<b>282.48</b>	<b>103.35</b>	<b>105.50</b>	<b>7.20</b>	<b>9.60</b>	<b>122.60</b>	<b>17.81</b>	<b>3871.60</b>	
		<b>2840.63</b>				<b>890.56</b>									<b>140.41</b>			