



**CONSERVATION-CUM-DEVELOPMENT PLAN FOR LODHA  
PARTICULARLY VULNERABLE TRIBAL GROUP (PVTG)  
*LODHA DEVELOPMENT AGENCY (LDA), MORADA, MAYURBHANJ DISTRICT*  
*(2016-17 TO 2020-21)***

*Prepared By :*

SCs & STs Research and Training Institute (SCSTRTI), Government of Odisha &  
LDA, Morada, Mayurbahnaj District Micro Project

*Submitted To:*

Ministry of Tribal Affairs (MoTA). Government of India

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# JURISDICTION MAP OF LODHA DEVELOPMENT AGENCY, MORADA. MAYURBHANJ.



- REFERENCE**
- 1. HEAD OFFICE
  - 2. BLOCK
  - 3. GRAM PANCHAYAT
  - 4. VILLAGE BOUNDARY
  - 5. BRANCH ROAD
  - 6. JUNGLE
  - 7. RIVER
  - 8. NATIONAL HIGHWAY

## PART – I

### REVIEW OF THE IMPLEMENTATION OF CCD PLAN FOR DEVELOPMENT OF LODHA BY LODHA DEVELOPMENT AGENCY (LDA), MORADA, MAYURBHANJ DISTRICT DURING 3 YEARS (2012-13 TO 2014-15) OF 12<sup>th</sup> FIVE- YEAR PLAN

The CCD plan period (2012-17) is an ambitious programme for the total development of the Lodha PVTG. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the Lodha people and generating additional employment and income of the people with a view to eliminate their poverty, elevate literacy level, ensure health and food security and enhance their quality of life and conserve their culture.

The basic objectives and approaches of the CCD Plan during the 12<sup>th</sup> Five Year Plan Period (2012-13 to 2016-17) are;

- Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- G.O, NGO and PRI partnership to address the development needs of the s.
- Peoples' participation in development process will be encouraged through the involvement of traditional institution like Labour Cooperatives, SHGs, Farmers' club etc.
- Basic infrastructures will be created and amenities like health, education, drinking water, connectivity will be made available to the people within their easy reach.
- Assistance for conservation and promotion of tradition like–folk dance and songs, traditional musical instruments, conservation of traditional culture, etc.
- Social security will be ensured by covering all families under Janashree BimaYojana and Health Insurance (RSVY) etc.

For achievement of these objectives, over a period of the first three years of the Lodha development as posed in the CCD plan from 2012-13 to 2016-17, the Lodha Development Agency(Micro Project),Morada, Mayurbhanj district has utilized funds received from different programmes the details of which is furnished in the following statement.

#### **i. Financial Achievement during the period from 2012-13 to 2014-15**

During the period 2012-13 to 2014-15, fund to the tune of Rs. **612.33 lakh** was received by the LDA( Micro Project), Morada, Mayurbhanj from different sources, like SCA to TSP, Art 275 (1), IAP & CCD for total development of Lodha and a sum of Rs. **560.20 lakh** (91.49%) was spent for this purpose. During the period 2012-13 to 2014-15, fund to the tune of Rs.2.47 lakh was received from ITDA, Baripada and Rs.98.66 lakh received from I.A.P. No fund was received from the DRDA, Mayurbhanj for the development intervention of the said statement furnished below explains the matter in details.

**Statement of Source wise & Year-wise Funds Flow to LDA, Morada, Mayurbhanj District and Expenditure incurred during 2012-13 to 2014-15**

| Source of Funding | Programme      | 2012-13 (Rs. in lakh) |                  | 2013-14 (Rs. in lakh) |                  | 2014-15 (Rs. in lakh) |                  | Total (Rs. in lakh)<br>(2012-13 to 2014-15) |                  |
|-------------------|----------------|-----------------------|------------------|-----------------------|------------------|-----------------------|------------------|---------------------------------------------|------------------|
|                   |                | Assistance Received   | Expenditure Made | Assistance Received   | Expenditure Made | Assistance Received   | Expenditure Made | Assistance Received                         | Expenditure Made |
| SCA to TSP        | I.G.S / I.D.S. | 8.68                  | 8.68             | 9.64                  | 9.64             | 9.37                  | 8.15             | 27.69                                       | 26.47            |
| Art. 275 (1)      | I.D.S / I.G.S  | 28.65                 | 28.65            | 31.00                 | 31.00            | 15.58                 | 15.58            | 75.23                                       | 75.23            |
| CCD               | I.G.S / I.D.S  | 212.25                | 200.02           | 84.50                 | 73.53            | 111.53                | 83.82            | 408.28                                      | 357.37           |
| ITDA              | 0              | 0.55                  | 0.55             | 1.92                  | 1.92             | 0.00                  | 0.00             | 2.47                                        | 2.47             |
| DRDA              | 0              | -                     | -                | -                     | -                | -                     | -                | -                                           | -                |
| Other (Specify)   | I.A.P.         | 31.79                 | 31.79            | 26.00                 | 26.00            | 40.87                 | 40.87            | 98.66                                       | 98.66            |
| <b>Total</b>      |                | <b>281.92</b>         | <b>269.14</b>    | <b>153.06</b>         | <b>142.09</b>    | <b>177.35</b>         | <b>148.42</b>    | <b>612.33</b>                               | <b>560.20</b>    |

Out of the total fund received from different sources, funds to the tune of Rs.408.28 lakh (35.72%) was received under CCD Plan as against the posed requirement of Rs.1143.14 lakh (as mentioned in the statement below ), which is less by Rs.734.86 lakh. Out of the total fund received, Rs.357.37 lakh (87.53%) was utilised during the period under report for the Lodha development interventions. The details of the fund posed during the 3 years of CCD Plan for the 12<sup>th</sup> Five Year Plan Period, funds received and expenditure incurred for different schemes and programmes for the development Lodha is detailed in the statement given below.

**Year-wise Funds Flow as per CCD Plan to LDA, Morada, Mayurbhanj District and Expenditure incurred (2012-13 to 2015-16)**

| Year         | Total Financial requirement as per the CCD Plan (Rs. In lakh) | Total Amount Received from GOI as per the CCD Plan (Rs. In lakh) | Total Amount Utilised (Rs. In lakh) |
|--------------|---------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------|
| 2012-13      | 454.98                                                        | 212.25                                                           | 200.02                              |
| 2013-14      | 364.38                                                        | 84.50                                                            | 73.53                               |
| 2014-15      | 323.78                                                        | 111.53                                                           | 83.82                               |
| <b>Total</b> | <b>1143.14</b>                                                | <b>408.28 (35.72%)</b>                                           | <b>357.37 (87.53%)</b>              |

ii) **Physical / Financial Achievements ( 2012-13 to 2014-15 )**

| Sl.No. | Activity (2012-13)                                                                                                  | Target             |           | Achievement  |           |
|--------|---------------------------------------------------------------------------------------------------------------------|--------------------|-----------|--------------|-----------|
|        |                                                                                                                     | Physical           | Financial | Physical     | Financial |
| I      | II                                                                                                                  | III                | IV        | V            | VI        |
| 1      | Construction of field channel at No.II L.I. Point & maintenance of L.I. Point at Chikitamatia                       | Ac.24.00/ 50 ben.  | 5.00      | 50 ben       | 5.00      |
| 2      | Fencing with Barbed wire of L.I. Point area at Chikitamatia.                                                        | Ac.25.00/28 ben.   | 5.00      | 28 ben.      | 5.00      |
| 3      | Construction of field channel at No.I L.I. Point & maintenance of L.I. Point at Tiansi.                             | Ac.22.00 / 50 ben. | 5.00      | 50 ben       | 5.00      |
| 4      | Construction of field channel at L.I. Point of Bhadrasole.                                                          | Ac.12.00 / 15 ben  | 1.00      | 15 ben       | 1.00      |
| 5      | Cashew plantation at Chikitamatia                                                                                   | Ac.25.00/ 25 ben   | 6.00      | 25 ben       | 6.00      |
| 6      | Supply of Power Tiller & Agriculture implements at village Tiansi                                                   | 25 ben             | 3.00      | 25 ben       | 3.00      |
| 7      | Sabai grass cultivation at Dhobani.                                                                                 | Ac.25.00/ 25 ben   | 2.50      | 25 ben       | 2.50      |
| 8      | Sabai grass cultivation at Patharnesa.                                                                              | Ac.25.00/ 25 ben   | 2.50      | 25 ben       | 2.50      |
| 9      | Agriculture demonstration programme at Purnachandrapur.                                                             | Ac.25.00/ 25 ben   | 0.62      | 25 ben       | 0.62      |
| 10     | Supply of Power Tiller & Agriculture implements at village Handibhanga.                                             | 25 ben             | 3.00      | 25 ben       | 3.00      |
| 11     | Agriculture demonstration programme at Handibhanga.                                                                 | 20 ben.            | 0.38      | 20 ben       | 0.38      |
| 12     | Sabai grass cultivation at Purnachandrapur                                                                          | Ac.20.00/ 20 ben   | 2.00      | 20 ben       | 2.00      |
| 13     | Construction of market shed at Dhobani.                                                                             | 1 no.              | 2.50      | 1 no.        | 2.50      |
| 14     | Health Insurance for students/Children @Rs.500/- each.                                                              | 300 student        | 1.50      | 300 student  | 1.50      |
| 15     | Financial assistance to S.H.G. (50% subsidy) at Godigaon.                                                           | 20 ben.            | 2.00      | 20 ben       | 2.00      |
| 16     | Construction of School Building for Lodha boys at Chikitamatia.                                                     | 150 student        | 46.00     | 150 students | 46.00     |
| 17     | Procurement of Bench, Desk, Double decker cots, Table chair for Educational Complex for Lodha boys at Chikitamatia. | 150 student        | 4.00      | 150 ben      | 4.00      |
| 18     | Construction of staff quarter at Educational Complex for Lodha boys at Chikitamatia.                                | 1 no.              | 25.00     | 1 no.        | 25.00     |

ii) **Physical / Financial Achievements ( 2012-13 to 2014-15 )**

| Sl.No. | Activity (2013-14)                                                                                                 | Target              |           | Achievement         |           |
|--------|--------------------------------------------------------------------------------------------------------------------|---------------------|-----------|---------------------|-----------|
|        |                                                                                                                    | Physical            | Financial | Physical            | Financial |
| I      | II                                                                                                                 | III                 | IV        | V                   | VI        |
| 1      | Fencing with barbed wire of L.I. Point area Sansasole(Kadakotha                                                    | Ac.15.00/<br>15 ben | 5.00      | Ac.15.00/ 15<br>ben | 5.00      |
| 2      | Construction of field channel at No. II Point of Purnachandrapur                                                   | 1 no./ 50 ben       | 5.00      | 1 no./ 50 ben       | 5.00      |
| 3      | Cashew Plantation at Purnachandrapur.                                                                              | Ac.40.00/<br>60 ben | 6.00      | 60 ben              | 6.00      |
| 4      | Maintenance of Cashew Plantation at Chikitamatia.                                                                  | Ac.26.00            | 2.00      | Ac.26.00            | 2.00      |
| 5      | Cultivation of Paddy, Vegetable, ground nut etc.                                                                   | Ac.75.00/<br>80 ben | 8.00      | 80 ben              | 8.00      |
| 6      | Vaccination training to Lodha Youth & supply of veterinary medicine etc.                                           | 12 ben              | 1.50      | 12 ben              | 1.50      |
| 7      | Poultry unit at Purnachandrapur                                                                                    | 1no.                | 3.50      | 1 no./              | 3.50      |
| 8      | Financial assistance to SHG at Samaidihi ( 50% subsidy)                                                            | 1 no.               | 1.00      | 1 no.               | 1.00      |
| 9      | Financial assistance to SHG at Bhadrasole ( 50% subsidy)                                                           | 1 no.               | 1.00      | 1 no.               | 1.00      |
| 10     | Awareness-Cum-Training Camp for SHG/Farmer at Pathernesa.                                                          | 150 ben.            | 0.30      | 150 ben.            | 0.30      |
| 11     | Awareness-Cum- Training Camp for SHG/Farmer at Dhobani.                                                            | 150 ben.            | 0.30      | 150 ben.            | 0.30      |
| 12     | Exposure visit programme                                                                                           | 120 ben.            | 2.40      | 120 ben             | 2.40      |
| 13     | Honorarium of Multipurpose worker, publication , IEC, NGO, Project Management, Institution Mechanism & Monitoring. |                     | 2.00      |                     | ...       |
| 14     | Installation of Tube well at Lodha Boys' Edu. Complex at Chikitamatia                                              | 3 nos.              | 2.40      | 3 nos.              | 2.40      |
| 15     | Construction of Bore well at Lodha Boys' Edu. Complex at Chikitamatia                                              | 1 no.               | 2.60      | 1 no.               | 2.60      |
| 16     | Construction of Toilet Complex at Lodha Boys' Edu. Complex at Chikitamatia.                                        | 6 nos.              | 3.00      | 6 nos.              | 3.00      |
| 17     | Construction of culvert at Lodha Boys' Edu. Complex at Chikitamatia                                                | 1 no.               | 2.00      | 1 no.               | 2.00      |
| 18     | Construction of CC road with hume pipe culvert at Nekdagunja.                                                      | 1 no.               | 4.50      | 1 no.               | 4.50      |
| 19     | Electrification of Handibhanga Lodha village                                                                       | 1 no.               | 7.00      | 1 no.               | 7.00      |
| 20     | Construction of boundary wall with wire mess at Lodha Boys' Edu. Complex at Chikitamatia.                          | 1 no.               | 25.00     | 1 no.               | 25.00     |

ii) **Physical / Financial Achievements ( 2012-13 to 2014-15 )**

| Sl.No.                            | Activity (2014-15)                                                                                                   | Target                             |           | Achievement |           |
|-----------------------------------|----------------------------------------------------------------------------------------------------------------------|------------------------------------|-----------|-------------|-----------|
|                                   |                                                                                                                      | Physical                           | Financial | Physical    | Financial |
| I                                 | II                                                                                                                   | III                                | IV        | V           | VI        |
| 1                                 | Seeds, Fertilizer etc. for Agriculture and Horticulture programme.                                                   | 1 no.                              | 14.00     | 1 no.       | 14.00     |
| 2                                 | Animal Husbandry including Chick Rearing Unit & Vaccination Training Lodha Youths.                                   | 12 ben.                            | 5.00      | 12 ben      | 1.00      |
| 3                                 | Awareness and Exposure visit.                                                                                        | 12 ben.                            | 2.26      | 12 ben      | 0.50      |
| 4                                 | Sanitation and drinking water.                                                                                       | 2 no.                              | 4.00      | 2 ben       | 4.00      |
| 5                                 | Construction of CC road at Lodha Boys' Edu. Complex.                                                                 | 2 no.                              | 6.01      | 2 nos.      | 6.01      |
| 6                                 | Construction of Additional Class room, Headmaster and Teacher Common room at Lodha Boys' Edu. Complex, Chikitamatia. | 1 no.                              | 10.00     | 1 no.       | 10.00     |
| 7                                 | Construction of Headmaster and Teacher Common room at Lodha Boys' Edu. Complex, Chikitamatia.                        | 1 no.                              | 10.00     | 1 no.       | 10.00     |
| 8                                 | Land Development at Lodha Boys' Edu. Complex, Chikitamatia.                                                          | 1 no.                              | 2.30      | 1 no.       | 2.30      |
| 9                                 | Construction of Staff Quarter at Lodha Boys' Edu. Complex, Chikitamatia.                                             | 1 no.                              | 10.00     | 1 no.       | 10.00     |
| 10                                | Conservation of Culture ( Construction of Boundary wall of Jahira of Chikitamatia Lodha villages)                    | 1 no.                              | 0.50      |             |           |
| 11                                | Construction of Boundary wall of Jahira of Nekdagunja.                                                               | 1 no.                              | 0.97      | 1 no.       | 0.97      |
| 12                                | Construction of Boundary wall of Jahira of Samaidihi                                                                 | 1 no.                              | 1.12      | 1 no.       | 1.12      |
| 13                                | Construction of Boundary wall of Jahira of Ghodabandha                                                               | 1 no.                              | 1.00      | 1 no.       | 1.00      |
| 14                                | Construction of 2 nos. of First Floor staff quarter at Lodha Boys' Edu. Complex, Chikitamatia.                       | 2 nos.                             | 14.00     | 2 nos.      | 14.00     |
| 15                                | Construction of Watchman shed and boundary at Lodha Boys' Edu. Complex, Chikitamatia.                                | 1 o.                               | 2.30      | 1 no.       | 2.30      |
| 16                                | Construction of Field channel at Chikitamatia.                                                                       | 1 no.                              | 4.51      | 1 no.       | 4.51      |
| 17                                | Connectivity at Lodha Boys' Edu. Complex, Chikitamatia.                                                              | 1 no.                              | 4.85      | 1 no.       | 4.85      |
| 18                                | Construction of Field channel at Chikitamatia.                                                                       | 2 nos.                             | 7.14      | 2 nos.      | 7.14      |
| <b>Total (2012-13 to 2014-15)</b> |                                                                                                                      | <b>12 Villages (1103 Families)</b> |           |             |           |

**(iii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial for the , activities which should be given priority, need for taking up new activities and lessons learnt etc.**

***Reasons for not achieving target –***

- Part and late Release of funds.
- Absence of Key Field Functionaries and frequent transfer of Key Officials.
- Lack of facilities for transportation of personnel and development inputs to the remote villages of the Project area.
- GB Meeting sits only once in a year instead of 4 times as per the norm and. lack of monitoring of development programmes by Governing Body Members of the Micro Project .

***Activities proved beneficial-***

- Establishment of Educational Complex for both Lodha Boys & Girls has created a new environment and ray of hope for the future generation of the Lodha .
- Multi cropping pattern of agriculture including maize cultivation and backward poultry, skill up gradation through mason training etc. have enhanced the income level and better living standard of Lodha.
- Increase in irrigation facility improved their agricultural production.
- Provision of safe drinking water facility and other health related programmes has helped them to improve their health and living style.
- Expansion of connectivity to their doors steps has opened up a new horizon for earning their livelihood.

***Activities which was given priority-***

- More projects and schemes relating to education, connectivity, drinking water facility, housing and conservation of traditional culture taken up on priority basis.
- Income generating programmes through both farm as well as non- farm activities, like supply of goats, poultry birds, and ducks to them.
- Construction of New Irrigation Projects, LI Points, Field Channel in the area to provide better irrigation facilities for agricultural activities.
- Conservation of Culture through promotion of their indigenous technology, knowledge, dance and songs, arts and artefacts etc.
- Out of 1103 families who have been assisted with different development Programmes under CCD Plan no families could be able to cross the poverty line.

## ii. Success Story

### **MAIZE CULTIVATION:**

The Chikita Matia, one of the villages of the Micro Project area is located at a distance of 1.5 Km. from the Micro Project Head quarters. The People of this village are practising maize cultivation since long time. During the year 2014-15, under CCD Plan, 25 beneficiaries were provided Hybrid Maize seeds and new technical knowhow for cultivation of Maize in 25 Acs of land,



each beneficiary cultivated Maize in 1 Ac of land under Agricultural Programme. Financial assistance of Rs.2.50 Lakh was provided to them for the said purpose. After harvest of the Maize, they keep some quantity of Maize for family consumption and the rest amount they sold in the market. They got total amount of Rs.3.28 lakh from the maize cultivation. The net profit came to 0.78 lakhs and each beneficiary got a profit of around Rs.0.031 lakh from the sale of the maize during the said year which was reported to have a good impact on the livelihood of the Lodha .

### **Mason Training :**

During the year 2014-15, 10 nos. of Lodha Youths were selected from 2 Micro Project villages namely Tiansi and Godigaon by the Micro Project Authority for mason training through one local NGO, *Janasikhya Sansthan*. The Micro Project (Lodha Development Agency) utilized the CCD Fund to the tune of Rs. 2.50 lakh for purchase of tools and kits for the trainees. The training was arranged at the Micro Project headquarters for a period of 6 months. The Micro Project took initiative to tag these trainees with RWSS & ITDA, so that after completion of the training period, they will get themselves engaged in



different construction works undertaken by these Agencies. After completion of the training period, all the trainees were engaged in Mason works taken up by RWSS and ITDA and getting regular income as skilled labour. This type of training has changed their life style and has given them a new livelihood to maintain their family.

### **Bringing Lodha Children in to Education Complexes**

Schooling for the children was a distance dream for the Lodha community. Prior to the functioning of the Micro Project, neither they had access nor desire to pursue education. Thus, the CCD plan during the 11<sup>th</sup> plan period gave a special emphasis to bring these girl children to the educational institutions for spread of women education.

One **Girls' Educational Complex** was established at Chikitamatia Lodha village in Morada block of Mayurbhanj district by the Micro Project with support from MOTA, GOI and ST&SC Development Department in the year 2007-08. All the Teaching and Non-Teaching staff of the Educational Complex is selected from among the Lodha community. This Educational Complex in addition to the formal education is also imparting the vocational and life skill education to all the Lodha PVTG students. Besides, it is taking care of their safety and security. After successful operation of this Educational Complex for last 8 years, now a total of 310 Lodha girls have been enrolled in the Educational Complex and continuing their study and staying in the Hostel. Odisha Govt. in SC/ST Development Department has been pleased to upgrade the Educational Complex up to Class-X during the Year 2014-15. The Field Assistance/ Multi-Purpose Workers of the Micro Project and the Teachers of the Educational Complex have sensitized the pupils and their parents to bring all the out of school girl children to the Educational Complex.



**Girls' Educational Complex at Chikitamatia Lodha village**

Keeping the success of the Girls' Educational Complex established under the CCD Plan during the 11<sup>th</sup> Five Year Plan period and as per the provision of the new CCD Plan for the 12<sup>th</sup> Five Year Plan Period, one Boys' Educational Complex has also been established at Morada in the Micro Project area during the year 2014-15. As many as 150 Lodha boys have been admitted in the classes' I-V in the Boys' Educational Complex and continuing their study and staying in the hostel. This has been very helpful in enhancing the Lodha literacy rate from 23.41% in 2007 to 37.98 % in 2015.

## **PART – II**

### **INTREGRATED CONSERVATION-CUM-DEVELOPMENT PLAN FOR LODHA FOR FIVE YEARS: 2016-17 to 2020-21**

**Name of the Scheme** : **DEVELOPMENT OF LODHA PVTG**

**Name of the State / UT** : **Odisha**

**Name of the Organization/Institute** : **SCSTRTI, Bhubaneswar**

**Prepared by** : **Research Staff of SC & ST Research and Training Institute and  
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**Approved and Recommended by** : **Commissioner-cum-Secretary to Govt., ST & SC Development Department,  
Odisha**

**Date of submission** : **January'2016**

**PART - III**

**BASIC DATA ABOUT LODHA DEVELOPMENT AGENCY(LDA),MORADA,MAYURBHANJ DISTRICT**

**(Based on the Base Line Survey Report Conducted by the SCSTRTI & LDA in 2015)**

| Sl. No. | Name of the s Living in the State/UT | Name of Village(s)/ Hamlet(s) | Name of the GP/ | Name of the Taluka/ Tehsil(s) | Name of District(s) | Total No. of Families (2015-16) | Total Population (As per CCD Plan Survey, 2015-16) |             |             | Weather Population-Increasing/ Declining/ Stable from 2007to 2015 |
|---------|--------------------------------------|-------------------------------|-----------------|-------------------------------|---------------------|---------------------------------|----------------------------------------------------|-------------|-------------|-------------------------------------------------------------------|
|         |                                      |                               |                 |                               |                     |                                 | Male                                               | Female      | Total       |                                                                   |
| I       | II                                   | III                           | IV              | V                             | VI                  | VII                             | VIII                                               | IX          | X           | XI                                                                |
| 1       | LODHA                                | Chikitamatia                  | Chikitamatia    | Morada                        | Mayurbhanj          | 75                              | 134                                                | 118         | 252         | Increased by 53                                                   |
| 2       | -do-                                 | Ghodabandha                   | Chikitamatia    | Morada                        | Mayurbhanj          | 30                              | 41                                                 | 46          | 87          | Increased by 4                                                    |
| 3       | -do-                                 | Tiansi                        | Barakand        | Morada                        | Mayurbhanj          | 130                             | 206                                                | 200         | 406         | Increased by 81                                                   |
| 4       | -do-                                 | Godigaon Colony               | Godigaon        | Morada                        | Mayurbhanj          | 108                             | 174                                                | 164         | 338         | Increased by 81                                                   |
| 5       | -do-                                 | Handibhanga                   | Godigaon        | Morada                        | Mayurbhanj          | 99                              | 161                                                | 165         | 326         | Increased by 67                                                   |
| 6       | -do-                                 | Purnachandrapur               | Jualibhaga      | Morada                        | Mayurbhanj          | 165                             | 266                                                | 260         | 526         | Increased by 70                                                   |
| 7       | -do-                                 | Bhadrasole                    | Jualibhaga      | Morada                        | Mayurbhanj          | 42                              | 70                                                 | 77          | 147         | Increased by 51                                                   |
| 8       | -do-                                 | Samaidihi (FV)                | Haladipal       | Morada                        | Mayurbhanj          | 67                              | 110                                                | 101         | 211         | Increased by 35                                                   |
| 9       | -do-                                 | Patharnesa                    | Kantisahi       | Suliapada                     | Mayurbhanj          | 206                             | 361                                                | 308         | 669         | Increased by 135                                                  |
| 10      | -do-                                 | Dhobani                       | Baghada         | Suliapada                     | Mayurbhanj          | 86                              | 154                                                | 127         | 281         | Increased by 58                                                   |
| 11      | -do-                                 | Sansasole                     | Ufalgodia       | Suliapadda                    | Mayurbhanj          | 54                              | 82                                                 | 79          | 161         | Increased by 41                                                   |
| 12      | -do-                                 | Nekedagunja                   | Baghada         | Suliapada                     | Mayurbhanj          | 41                              | 64                                                 | 73          | 137         | Increased by 25                                                   |
|         | <b>TOTAL</b>                         |                               |                 |                               |                     | <b>1103</b>                     | <b>1823</b>                                        | <b>1718</b> | <b>3541</b> | <b>Increased by701</b>                                            |

**FV: Forest Village, GP: Gram Panchayat**

- Out of 12 lodha villages/settlements, 10 are revenue villages, 02 are hamlets.
- The prospective plan will have to take care of as many as 3541 population in 1103 households living in 12 villages.
- Average size of each House hold is 3.21.
- The population of the s (LODHA) covered by the Micro Project from 2007-08 to 2015-16 shows a positive population growth rate.
- Out of 1103families, 183 families are headed by women.
- The Lodha population shows an increasing trend of 24.68 % growth over a period from 2007 to 2015.
- Sex ratio among the Lodha is 1000 males per 942 females.
- The Lodha population structure includes 265 (141 boys + 124 girls) children in the agegroup of 0-3 years, 255 (132 boys + 123 girls) children in the age group of 3-6 years and 694 (373 boys + 321 girls) children in the age group of 6-14 years and 582 youths including

246 boys and 236 girls in the age group of 16-25 years. Besides, there are 606 educated tribal boys and 485 educated girls who seeking higher education and skill enhancement..

- There are as many as 57 WSHGs who have opted financial assistance and skill enhancement for socio-economic development.
- There are 172 OAP, 03 ODP, 63 OWP, 938 Antodaya and 1083 JBY eligible Lodha people to receive the social welfare schemes.

**PART- III (Cont.)**

| <b>BASIC DATA ON LODHA DEVELOPMENT AGENCY, MORADA, MAYURBHANJ DISTRICT<br/>BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015</b> |                                 |                      |               |               |               |                       |                   |                              |                               |                         |
|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------------|---------------|---------------|---------------|-----------------------|-------------------|------------------------------|-------------------------------|-------------------------|
| Sl. No.                                                                                                                             | Name of Village(s) / Hamlets(s) | No. of Houseless HHs | No Literates  |               |               | Revenue Land (in Ac.) | FRA Land (in Ac.) | Irrigation facility (in Ac.) | Electrification / Solar light | Drinking Water          |
|                                                                                                                                     |                                 |                      | Male          | Female        | Total         |                       |                   |                              |                               |                         |
| I                                                                                                                                   | II                              | III                  | IV            | V             | VI            | VII                   | VIII              | IX                           | X                             | XI                      |
| 1                                                                                                                                   | Chikitamatia                    | 0                    | 57            | 27            | 84            | 50.00                 | 5.20              | 40.00                        | Solar                         | Pipe water supply       |
| 2                                                                                                                                   | Ghodabandha                     | 0                    | 20            | 11            | 31            | 31.46                 | 0.86              | 10.00                        | Electrified                   | Spring based Pipe water |
| 3                                                                                                                                   | Tiansi                          | 0                    | 69            | 46            | 115           | 118.00                | 4.20              | 30.00                        | Electrified                   | Tube well               |
| 4                                                                                                                                   | Godigaon                        | 0                    | 58            | 58            | 116           | 85.00                 | 26.25             | 0.00                         | Electrified                   | Pipe water              |
| 5                                                                                                                                   | Handibhanga                     | 0                    | 70            | 67            | 137           | 79.00                 | 44.36             | 5.00                         | Solar                         | Tube well               |
| 6                                                                                                                                   | Purnachandrapur                 | 0                    | 116           | 118           | 234           | 148.00                | 77.30             | 60.00                        | Electrified                   | Pipe water              |
| 7                                                                                                                                   | Bhadrasole                      | 0                    | 38            | 33            | 71            | 83.00                 | 21.10             | 20.00                        | Electrified                   | Pipe water              |
| 8                                                                                                                                   | Samaidihi                       | 0                    | 45            | 22            | 67            | 40.00                 | 6.49              | 0.00                         | Electrified                   | Tube well               |
| 9                                                                                                                                   | Patharnesa                      | 0                    | 183           | 56            | 239           | 105                   | 141.85            | 54.00                        | Electrified                   | Pipe water              |
| 10                                                                                                                                  | Dhobani                         | 0                    | 85            | 46            | 131           | 45.00                 | 65.82             | 35.00                        | Electrified                   | Pipe water              |
| 11                                                                                                                                  | Sansasole                       | 0                    | 36            | 26            | 62            | 35.00                 | 55.95             | 26.00                        | Electrified                   | Tube well               |
| 12                                                                                                                                  | Nekdagunja                      | 0                    | 30            | 28            | 58            | 29.00                 | 15.31             | 25.00                        | Electrified                   | Tube well               |
|                                                                                                                                     | <b>TOTAL:</b>                   | <b>0/12</b>          | <b>807</b>    | <b>538</b>    | <b>1345</b>   | <b>848.46</b>         | <b>465.19</b>     | <b>305.00</b>                | <b>12/12</b>                  | <b>12/12</b>            |
|                                                                                                                                     |                                 |                      | <b>44.26%</b> | <b>31.31%</b> | <b>37.98%</b> |                       |                   |                              |                               |                         |

**PART –III (cont.)**

**BASIC DATA ON LODHA DEVELOPMENT AGENCY, MORADA, MAYURBHANJ MICRO PROJECT  
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015**

| <b>Sl. No</b>      | <b>Name of Village(s) / Hamlets(s)</b> | <b>School</b>       | <b>Anganwadi Center</b> | <b>Gyanman dir</b> | <b>Motorable Road</b> | <b>Shop</b>  | <b>Market Centre</b> | <b>Community House</b> | <b>Dance Troupe</b> |
|--------------------|----------------------------------------|---------------------|-------------------------|--------------------|-----------------------|--------------|----------------------|------------------------|---------------------|
| <b>I</b>           | <b>II</b>                              | <b>XII</b>          | <b>XIII</b>             | <b>XIV</b>         | <b>XV</b>             | <b>XVI</b>   | <b>XVII</b>          | <b>XVIII</b>           | <b>XX</b>           |
| 1                  | Chikitamatia                           | Yes<br>(Pry+UP+ HS) | Yes                     | No.                | Yes                   | Yes          | Yes                  | No.                    | Yes                 |
| 2                  | Ghodabandha                            | Yes (Pry)           | yes                     | No.                | Yes                   | Yes          | Yes                  | No.                    | No.                 |
| 3                  | Tiansi                                 | Yes( Pry)           | Yes                     | Yes                | Yes                   | Yes          | No.                  | No.                    | No.                 |
| 4                  | Godigaon                               | Yes( Pry+ HS)       | Yes                     | Yes                | Yes                   | Yes          | Yes                  | No                     | Yes                 |
| 5                  | Handibhanga                            | Yes (Pry)           | Yes                     | No                 | Yes                   | Yes          | No.                  | No                     | No.                 |
| 6                  | Purnachandrapur                        | Yes (Pry +HS)       | Yes                     | Yes                | Yes                   | Yes          | Yes                  | No                     | No.                 |
| 7                  | Bhadrasole                             | Yes( Pry)           | Yes                     | No.                | Yes                   | Yes          | Yes                  | No                     | No                  |
| 8                  | Samaidihi                              | Yes (Pry )          | Yes                     | No.                | Yes                   | Yes          | No.                  | No                     | No                  |
| 9                  | Patharnesa                             | Yes( Pry +HS)       | Yes                     | No                 | Yes                   | Yes          | Yes                  | No                     | No                  |
| 10                 | Dhobani                                | Yes ( Pry)          | Yes                     | No                 | Yes                   | Yes          | Yes                  | No                     | Yes                 |
| 11                 | Sansasole                              | No.                 | Yes                     | No                 | Yes                   | Yes          | No.                  | No                     | No                  |
| 12                 | Nekdagunja                             | No.                 | Yes                     | No                 | Yes                   | No.          | No.                  | No                     | No                  |
| <b>12 Villages</b> |                                        | <b>10/12</b>        | <b>12/12</b>            | <b>3/12</b>        | <b>12/12</b>          | <b>11/12</b> | <b>7/12</b>          | <b>0/12</b>            | <b>3/12</b>         |

**N.B:-** Pry: Primary School, U.P: Upper Primary School, H.S: High School.

### **Critical Infrastructure Gaps:**

- Out of 1103 total Lodha households, no family is houseless, but 60 Kuchha houses need to be converted to Pucca/new IAY houses.
- All 12 villages have recorded revenue land.
- Lodha families of 12 villages/settlements have been provided any land titles under Forest Rights Act.
- Cultivable lands of 12 villages have been extended with irrigation facilities.
- Though Anganwadi Centre is present in all the villages, Gyanmandir exist only in 3 villages.
- Out of 12 villages, 10 villages have Primary Schools, 1 village has Upper Primary School and 4 Villages have High Schools facilities. There are no schools in 2 villages. The literacy status among Lodha people is unimpressive with 62.02% non literate people and female literacy is very low i.e 31.31% (as per 2015 survey)
- Out of 12 villages 7 villages are connected Pipe facilities and all other are provided with Tube well facilities to provide safe drinking water people.
- All the 12 villages are connected by motorable road.
- All the 11 villages are electrified and one village is provided with solar light.
- Market centres are present in 7 villages and shop facilities are available in all the villages except one.
- Sadar Ghar/Community House does not exist in any of the villages and only 3 dance troupes exist in 3 villages.

## PART – IV

### APPROACH OF THE STATE GOVERNMENT IN BRIEF FOR THE DEVELOPMENT OF LODHA DEVELOPMENT AGENCY () FOR FIVE-YEARS INTEGRATED CCD PLAN (2016-17 to 2020-21)

#### **Introduction:**

As per the parameters of the revised guidelines of the scheme for development of Particularly Vulnerable Tribal Groups (s), issued by the Ministry of Tribal Affairs, Govt. of India and communicated by GOO, ST&SC Development Department vide letter no, 9375/SSD dated 5.5.2015, it is required to prepare a Long Term Integrated Conservation-cum- Development Plan for Five Years (2016-2021) for the 13 s of Odisha. The said revised scheme became operative with effect from 1<sup>st</sup> April, 2016. Thus, the Govt. of Odisha has adopted strategy and initiated formulation of the long term Integrated CCD plan in respect of all the 13 s in the locations of 17 Micro Projects of Odisha with the following aim and objectives.

#### **Aim and objectives:**

The s constitute the most vulnerable section among the tribals and inhabit in isolated, remote and difficult areas in small and scattered hamlets/ settlements. The revised scheme aims at planning their socio-economic development in a comprehensive manner while retaining the culture and heritage of the community by adopting habitat development approach and intervening in all spheres of their social and economic life so that a visible impact is made in improvement of the quality of life.

#### **Strategies; Micro Project can become model of growth for s:**

The s are disadvantaged and the marginalized groups among the STs. Thus, 17 Special Micro Projects in 12 districts covering 20 part blocks, have been established and functioning in Odisha state to take care of total development of s. Lodha Development Agency is functioning in 2 blocks i.e Morada & Suliapada block in Mayurbhanj district for overall development of Lodha .

The Five-Year CCD plan of the said Micro Project, meant for the all sided development of one (Lodha), is designed respecting the principles of Panchasheels of Pt. Nehru, 1955. It highlights the need for implementation of all schemes and programmes at the hamlet level by preparing an integrated 5-Year PTG Development Plan. This Micro Project is provisioned to be provided **Rs. 3098.24 Lakh** during next five years basing on the suggestions of the revised scheme of development like Vanabadhu Kalyan Yojajana (KVY) of MOTA, GOI. Financial provision has been made for all hamlets/villages for a 5-year period (2016-21) taking into account of the basic needs of the villages/hamlets and their populations and infrastructure development, identified by themselves through Gram Sabhas. It suggests flow of funds to make the Micro Project financially strong for creating permanent assets at hamlet level for increasing internal revenue generation by taking advantage of the MGNREGS, Article 275 (1), SCA to TSP and other sources like the Central and State

sector schemes and programmes, and to implement schemes for drinking water, sanitation, health, , construction of roads, lighting of roads as well as improvement of livelihood through agro-forestry programmes for sustainable income generation.

### **Strategies & Planning Process:**

The CCD plan would follow the strategy and process of VKY. It aims at overall development of tribal people with an outcome-base approach, which would ensure that all the intended benefits, goods and services to the tribal people through various programmes/schemes of Central and State Governments covered under the respective Tribal Sub-Plans actually reach them by way of appropriate convergence. It is envisaged to develop all the hamlets in the Micro Project as model villages with visible infrastructural facilities to further the mission development while ensuring the following:

- I. Emphasis on quality education & higher education.
- II. Accelerated economic development of tribal areas through qualitative and sustainable employment
- III. Housing and health for all
- IV. Safe drinking water for all at doorsteps
- V. Irrigation facilities suited to the terrain.
- VI. All weather roads connectivity to GP and Micro Project headquarters.
- VII. Availability of electricity or solar lights at villages.
- VIII. Full-bodied institutional mechanism to facilitate and ensure sustainable development
- IX. Promotion of sports and conservation of Cultural Heritage.

As per the prescription of PESA, the decentralised planning programme, i.e. village-level plan (Ama Gaon-AmaYojana) through the consent of the Gramsabhas, was made by September, 2015 for fostering rapid economic growth and social justice. Apart from basic amenities, issues like management of natural resources, education, health, agriculture and social security have been included in the village plans. While one year plan will ensure short-term development, five-year plans will help achieve long-term goals. It suggests a process of addressing the socio-economic grievances like livelihood concerns and social insecurities of population to usher in development in the tribal areas and improve the living conditions of population in hilly and forest terrains. The other steps are to upgrade communications and transport infrastructure in areas to end the isolation of some hamlets, investing in health and education

infrastructure, increasing employment opportunities, and raising the quality of life in tribal areas, CCD tried strategic cooperation of Odisha Govt. line departments, financially and technically. It invites convergence of all schemes and programmes as detailed below.

### ***Socio-economic development:***

#### **Education:-**

- Eradicating poverty is the top priority for the s. The plan suggests programmes to educational empowerment of the poor. Education and skill development are priority areas to be addressed through the central sector scheme of setting up of educational complexes for spread of ST literacy among the low literacy pockets.
- As the Lodha is identified with the low-literacy rate and they are educationally very backward, creation and operation of Residential Educational Complexes with hostels for the boys and girls is suggested in order to ensure 100% physical enrollment through campaign mode. In addition to the existing one Educational Complex operating for the girls in the Micro Project area since 11th Five year Plan Period, one more Educational Complex for boys has been established during 12<sup>th</sup> Five year Plan period which requires provision of recurring, non-recurring expenditure and maintenance cost. It proposes making of special efforts like, training and engagement of local educated youths as teachers, special incentives to attract good teachers in schools, empowering the school management committee to engage teachers in subjects where teachers are not available, arrangement for special coaching before the new session starts in class V, VII, VIII and X etc. when children face new barriers, adopting flexible approach for running schools as per local needs, bringing back to dropped-out students to educational complexes, development of primers in local language and regular health check-up of students.
- Under Early Childhood Care and Education, Gyanmandirs (Non Formal Education Centers) at each hamlet/settlement would be set up to ensure preschool education and to take care of children under six years of age. The Gyanmandirs are suggested to be established at villages/Hamlets, where there is no Anganwadi / Mini-Anganwadi Centers to extend pre-primary education at their door step so as to make these Gyanmandirs as the feeding centers for the Educational Complexes for boys and girls at primary and secondary level. This will be exclusively an intervention of Odisha s People Livelihood Improvement Programmes (OPELIP).

#### **Infrastructure:-**

The development of infrastructure like village link roads and bridges/culvert, irrigation facilities, electricity, solar lights, education and health and market centres are essential for accelerating economic development of the people. The CCD plan investment in village infrastructure as detailed below would give impetus to economic activities, improve tribal skills, and help generate additional employment and income.

**(a) Connectivity:**

- It is focused on providing connectivity in tribal areas, which would include physical connectivity as well as telecommunication connectivity. All the villages/hamlets of the Micro Project should be connected by Pucca/CC road.
- As far as possible to ensure communication facility to the people, all weather roads and bridges would be constructed.
- The plan suggests extending connectivity to all the deprived villages and hamlets through the schemes like Mukhya Mantri Sadak Yojana (MMSY), & PMGSY through Rural Development Department.

**(b) Housing:**

- All the houseless families are projected to be covered under Biju Pucca Ghar and Indira Awas Yojana (IAY) housing scheme. While constructing the houses for the Lodha, their traditional architecture pattern would be followed.

**(c) Drinking water & sanitary facility:**

- All the Lodha habitations in 5 villages should be provided with 24 hours pipe water supply.
- Each school in area would be provided with 24 hours pipe water supply with an overhead tank and aqua guard facility along with sanitary (latrine and bathroom) facilities with sufficient and continuous flow of water so as to check the outside defecation and bathing by the school children. There would be exclusively separate latrines and bath places for the girl students

**(d) Electricity:**

- Electricity connection has been made to all Lodha villages except one village which has been supplied with solar light. It is to ensure provision of maintenance for solar power. The devices installed outside should be watched by the villagers and it should be covered with strong metal to protect them from theft.

**(e) Health and Nutrition:-**

- Undertaking health surveys of s including issuing health cards to them indicating their health status especially with respect to Sickle-Cell Anemia (100% screening), providing funds for emergency and specific needs, training for paramedics amongst the people, medicated mosquito nets to control malaria. 100% health facility coverage of pregnant mothers and immunization of children and also to supplement protein for nutrition would be additional. Extensive tests for Sickle Cell Anemia, both disease and traits, would be conducted among the Lodha children covering all educational institutions including Gyanmandirs, EMRS/Educational Complex. All the affected children will be sensitized about the disease, its testing protocol, and counseling of the patients and parents through community mobilization with financial and technical supports from UNICEF and Health

Department respectively. Women and Child Development Department with support from Health and family Welfare Department would host the nutrition, supplementary feeding and immunization programmes for the .

**(f) Livelihood Improvement /Income Generation:**

- OTDS has taken up schemes in ITDA areas under horticulture, coffee, rubber and commercial vegetable cultivation, improved agriculture, micro enterprise, non-timber forest produce collection and marketing, farm mechanization, poultry farming, goat rearing, placement linked skill development, tribal handicraft and handloom. Benefit of such programmes of Baripada ITDA like non-timber forest produce collection, processing and marketing, arrowroot cultivation, poultry farming, goat rearing, rope making, placement linked skill development, would be extended to the Lodha people for their livelihood improvement.
- Institutional mechanism proposed to be evolved for development of vermi compost and organic farming for growing traditional crops including millets, maize, green vegetables etc. The practice of development of kitchen garden with species like drumstick, papaya, citrus, banana, guava, etc. along with vegetable intercropping and its use in the residential schools as well in the backyard of individual would be encouraged to help nutrition supplement. Agriculture and Horticulture Depts. would extend technical supports for these programmes as per their approved financial norm.
- Families provided with land under FRA 2006 have been provisioned for land development under MGNREGS along with agro forestry programmes .
- Besides, goat rearing and backyard poultries would be promoted through women SHGs.

**(g) Irrigation:**

- Irrigation facilities suggested to be extended to the entire agricultural field, and horticulture plantation patches through lift irrigation and small irrigation projects. Water harvesting structures, cross bunds would be constructed along with extension of canal to provide irrigation facilities to the cultivable fields/orchards. Under irrigation management, tanks would be constructed under MGNREGA.

**(h) Protection of traditional knowledge and Culture:**

- Promotion of tribal tourism by identifying a heritage village in the Micro Project area and setting up of a Museum and open air platform and development of tourist sites. As a component of the museum movements, the so called Museum would be linked with the Tribal Museum at SCSTRTI, Bhubaneswar for sharing the arts and craft products and technical expertise for promotion and preservation of antiques. A selected group of youths will be trained as Tourist Guide to promote tribal tourism and management of Museum and Craft villages in the Micro Project area.

- The agro-forest based economic activities require coordination of people in a co-operative spirit. Therefore, the plan suggests strengthening of SHGs and construction of Multi-Purpose Community Centre.
- Traditional festivals to conserve and promote cultural heritage; contemporizing tribal art forms will be developed as source of livelihood. Culture and sports including tribal traditional games are planned to be promoted with technical support from ATLC, Bhubaneswar.

**(i) Social Security:**

- All the old age, Disabled, lone households will be covered under different social security schemes like OAP, ODP, Antodaya, Arnapurna Yojana and National Food Security Scheme to provide them protection. All the heads of Lodha families will be covered under Janashree Bima Yojana.

**(j) Institutional Mechanism:**

- Under this new initiative, one Anthropologist, Jr. Engineer, Junior Horticulture Officer/Junior Agriculture Officer, Multi Purpose Workers etc. have been provisioned to be engaged through the CCD Plan to extend support, expertise, monitor and supervise the implementation of programmes meant for the .
- A Committee consisting of PA, ITDA/Sub Collector (For Micro Projects located in Non TSP areas), Line Deptt. Officers along with SO, Micro Projects as Member Convener should be formed and should monitor/supervise the progress of ongoing programmes quarterly in a year and submit report to the ST & SC Development Deptt.

## PART-V

### I. SOCIO CULTURAL FEATURES AND ECONOMY OF LODHA

| Name of      | Typical Features of Lodha                                                                                                                                                                                                                        | Main Occupation and source (s) of Income                                                                                                                                                                                                                                          |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>LODHA</b> | <b>Basic features &amp; file style</b> <ul style="list-style-type: none"><li>• Known as de-notified tribe</li><li>• Inhabitants of Suliapada and Morada Blocks in Mayurbhanj district.</li><li>• Speak Lodha, a form of Munda language</li></ul> | <b>Main Occupation:</b> <ul style="list-style-type: none"><li>• Agriculture</li><li>• MFP collection</li></ul> <b>Source of Income</b> <ul style="list-style-type: none"><li>• Sabai grass cultivation &amp; Sabai rope making.</li><li>• Sal leaf cup and plate making</li></ul> |

**PART-V**

**II. PROBLEMS OF s AND PRIORITIES FOR THE FIVE- YEAR PLAN**

| <b>Name of PVTG</b> | <b>Major Problems being faced by Lodha PVTG</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Development Priorities for Lodha PVTG</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>LODHA</b>        | <ul style="list-style-type: none"> <li>• <b>Education:</b> The rate of literacy is 37.98%. Literacy rate of the people is lower in comparison to other people. There is lack of awareness towards various development programmes.</li> <li>• <b>Health:</b> Prevalence of malaria &amp; malnutrition. There is no proper medical facilities which often leads to health hazards.</li> <li>• <b>Irrigation :</b> There are poor irrigational facilities.</li> <li>• <b>Connectivity :</b> Poor Communication to remote areas stands as bottleneck for development activities.</li> </ul> | <ul style="list-style-type: none"> <li>• <b>Education:</b> Setting up of Educational Complex &amp; improving the nursery school.</li> <li>• <b>Conservation of Culture:</b> Restoration of cultural centers, procurement of traditional musical instruments, revival of their cultural activities by promoting traditional art &amp; crafts</li> <li>• <b>Health:</b> Providing essential medicines, organizing health camps and drive for village sanitation programme.</li> <li>• <b>Income Generation:</b> Spreading the ideas of multi-cropping WADI culture, horticulture and creating market linkage</li> <li>• <b>Agriculture Development:</b> Providing high yielding variety of seeds, organizing agro camp for training, establishing grain centre.</li> <li>• <b>Irrigation:</b> Creating more irrigation facilities by constructing check dams, canals etc.</li> <li>• <b>Connectivity:</b> Construction of village link road and their maintenance.</li> <li>• <b>Housing:</b> Construction and maintenance of fire proof houses.</li> </ul> |

**PART - VI**  
**CCD PLAN FOR LODHA DEVELOPMENT AGENCY, MORADA**  
**(Based on Priorities indicated in Part-V)**

| Sl. No | Year    | Sectors              | Sub-sectors                            | Annual Works Proposed (along with rates)                                                                                                   | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implemen ting Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|----------------------|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|---------------------------------------------------|----------------|
|        |         |                      |                                        |                                                                                                                                            |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                   |                |
| I      | II      | III                  | IV                                     | V                                                                                                                                          | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                              | XIV            |
| 1      | 2016-17 | <b>Social Sector</b> | <b>Education</b>                       | Educational Complex for boys (Non- Recurring) Expenditure like const. of Addl. Class room, Staff quarters, Water tank, Toilet complex etc. | Chikitamati a                                                         | 1                                                    | 34.40                     | 34.40                           | 200 students                                                      | 200  | 0      | Micro Project                                     | CCD            |
| 2      | 2016-17 |                      |                                        | Educational complex for boys (i) Recurring Expenditure like Salary of Teachers, Fooding, Dress material, Medicine etc. for students .      | Chikitamati a                                                         | 1                                                    | 41.68                     | 41.68                           | 200 students                                                      | 200  | 0      | Micro Project                                     | CCD            |
| 3      | 2016-17 |                      |                                        | Annual Sports & materials for Boys Educational Complex.                                                                                    | Chikitamati a                                                         | 1                                                    | 0.47                      | 0.47                            | 200 students                                                      | 200  | 0      | Micro Project                                     | CCD            |
| 4      | 2016-17 |                      |                                        | Differential Remuneration to Teaching & Non teaching staff of Girls Educational Complex                                                    | Chikitamati a                                                         | 1                                                    | 9.70                      | 9.70                            | 28 staffs                                                         | 10   | 18     | Micro Project                                     | CCD            |
| 5      | 2016-17 |                      |                                        | Functioning of Gyanmandir ( Reading, writing materials, dresses and remuneration of Teacher)                                               | 5 villages                                                            | 5                                                    | 0.60                      | 3.00                            | 200                                                               | 150  | 50     | Micro Project                                     | CCD            |
| 6      |         |                      |                                        | <b>Sub-total</b>                                                                                                                           |                                                                       |                                                      |                           | <b>89.25</b>                    |                                                                   |      |        |                                                   |                |
| 7      | 2016-17 |                      | <b>Health &amp; Nutrition</b>          | Hiring of Vehicle for transportation of serious patients to Hospital during emergency                                                      | 12 villages                                                           | 12                                                   | 2.00                      | 2.00                            | 3541                                                              | 1823 | 1718   | CCD                                               | CCD            |
| 8      |         |                      |                                        | Yearly Sickle Cell Screening of all children (0-14 years)                                                                                  |                                                                       | 400                                                  | 0.001                     | 0.40                            | 400                                                               | 300  | 100    | Micro Project                                     | CCD            |
| 9      | 2016-17 |                      |                                        | Reimbursment of Medical Bill                                                                                                               | 12 villages                                                           | 12                                                   | 0.30                      | 3.60                            | 3541                                                              | 1823 | 1718   | Micro Project                                     | CCD            |
| 10     |         |                      |                                        | <b>Sub-total</b>                                                                                                                           |                                                                       |                                                      |                           | <b>6.00</b>                     |                                                                   |      |        |                                                   |                |
| 11     | 2016-17 |                      | <b>Drinking Water &amp; Sanitation</b> |                                                                                                                                            |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                   |                |

| Sl. No | Year    | Sectors                       | Sub-sectors            | Annual Works Proposed (along with rates)                                             | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|-------------------------------|------------------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                               |                        |                                                                                      |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                           | IV                     | V                                                                                    | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 12     |         |                               |                        | <b>Sub-total</b>                                                                     |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 13     |         | <b>Sub-Total</b>              |                        |                                                                                      |                                                                       |                                                      |                           | <b>95.25</b>                    |                                                                   |      |        |                                                  |                |
| 14     | 2016-17 | <b>Infrastruc</b>             | <b>Housing</b>         | Repair of of Fire proof house                                                        | Chikitamati                                                           | 18                                                   | 0.30                      | 5.40                            | 18                                                                | 15   | 3      | Micro Project                                    | CCD            |
| 15     | 2016-17 |                               |                        | Repair of of Fire proof house                                                        | Ghodabandha                                                           | 9                                                    | 0.30                      | 2.70                            | 9                                                                 | 5    | 4      | Micro Project                                    | CCD            |
| 16     |         |                               |                        | <b>Sub-Total:</b>                                                                    |                                                                       |                                                      |                           | <b>8.10</b>                     |                                                                   |      |        |                                                  |                |
| 17     | 2016-17 |                               | <b>Connectivity</b>    |                                                                                      |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 18     |         |                               |                        | <b>Sub-Total:</b>                                                                    |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 19     | 2016-17 |                               | <b>Electrification</b> | Maintenance of Solar Lights (80 nos. of Solar Lights)                                | 5-villages                                                            | 80                                                   | 0.085                     | 6.80                            | 600                                                               | 335  | 265    | OREDA/ Micro Project                             | CCD            |
| 20     | 2016-17 |                               |                        | Installation of Solar Light (5 nos.)                                                 | Chikitamati                                                           | 5                                                    | 0.50                      | 2.50                            | 252                                                               | 134  | 118    | OREDA/ Micro Project                             | CCD            |
| 21     | 2016-17 |                               |                        | Intallation of Solar Light (5 nos.)                                                  | Ghodabandha                                                           | 5                                                    | 0.50                      | 2.50                            | 87                                                                | 41   | 46     | OREDA/ Micro Project                             | CCD            |
| 22     | 2016-17 |                               |                        | Installation of Solar Light (10 nos.)                                                | Tiansi                                                                | 10                                                   | 0.50                      | 5.00                            | 406                                                               | 206  | 200    | OREDA/ Micro Project                             | CCD            |
| 23     |         |                               |                        | <b>Sub-total</b>                                                                     |                                                                       |                                                      |                           | <b>16.80</b>                    |                                                                   |      |        |                                                  |                |
| 24     |         |                               |                        |                                                                                      |                                                                       |                                                      |                           | <b>24.90</b>                    |                                                                   |      |        |                                                  |                |
| 25     | 2016-17 | <b>Sustainable Livelihood</b> | <b>Irrigation</b>      | Repair and maintenance of 2 Nos. of LI Point@Rs.1.50lakh per one LI Point at P.C.PUR | P.C.Pur                                                               | 2                                                    | 1.50                      | 3.00                            | 526                                                               | 266  | 260    | Micro Project                                    | CCD            |

| Sl. No | Year    | Sectors   | Sub-sectors      | Annual Works Proposed (along with rates)                                                                                                                   | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|-----------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |           |                  |                                                                                                                                                            |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III       | IV               | V                                                                                                                                                          | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 26     | 2016-17 | d Project |                  | Provision of Solar energy to existing L.I. Point for uninterrupted irrigation purpose.                                                                     | Tiansi/ P.C.Pur                                                       | 4                                                    | 5.00                      | 20.00                           | 406                                                               | 206  | 200    | Micro Project                                    | CCD            |
| 27     | 2016-17 |           |                  | Field channel at Nekdagunja L.I. Point in 2 places atNekedagunja @ Rs 2.50 lakh per 100 Mtr                                                                | Nekdagunja                                                            | 130Mtr.                                              | 2.5                       | 3.25                            | 137                                                               | 64   | 73     | Micro Project                                    | CCD            |
| 28     | 2016-17 |           |                  | Gravity flow Irrigation (1 no.)                                                                                                                            | Sansasole                                                             | 1                                                    | 1.52                      | 1.52                            | 161                                                               | 82   | 79     | Micro Project                                    | CCD            |
| 29     |         |           |                  | <b>Sub-Total</b>                                                                                                                                           |                                                                       |                                                      |                           | <b>27.77</b>                    |                                                                   |      |        |                                                  |                |
| 30     | 2016-17 |           | Land Development |                                                                                                                                                            |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 31     |         |           |                  | <b>Sub-Total:</b>                                                                                                                                          |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 32     | 2016-17 |           | Horticulture     |                                                                                                                                                            |                                                                       |                                                      |                           | 0.00                            |                                                                   |      |        |                                                  |                |
| 33     |         |           |                  | <b>Sub-Total:</b>                                                                                                                                          |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 34     | 2016-17 |           | Agriculture      | Agriculture Activities like Ground nut, Mustard, Paddy, Maize etc. in 125 Acrs @700/- at Dhobani, Handibhanga, P.C.Pur, Bhadrasole, Ghodabandha, Godigaon. | 6 villages                                                            | 125                                                  | 0.007                     | 0.88                            | 300                                                               | 201  | 99     | A & H Dept./ Micro Project                       | CCD            |
| 35     | 2016-17 |           |                  | Sabai grass cultivation at Tiansi in 25 Acrs @22,280 per Acr                                                                                               | Tiansi                                                                | 25                                                   | 0.2228                    | 5.57                            | 406                                                               | 206  | 200    | Micro Project                                    | CCD            |
| 36     | 2016-17 |           |                  | Sabai grass cultivation at Nekdagunja in 25 Acrs @22,280 per Acr                                                                                           | Nekdagunja                                                            | 25                                                   | 0.2228                    | 5.57                            | 137                                                               | 64   | 73     | Micro Project                                    | CCD            |
| 37     | 2016-17 |           |                  | Sabai grass Cultivation at Samaidihi in 25 Acrs @22,280 per Acr                                                                                            | Samaidihi                                                             | 25                                                   | 0.2228                    | 5.57                            | 211                                                               | 110  | 101    | Micro Project                                    | CCD            |
| 38     |         |           |                  | <b>Sub-Total:</b>                                                                                                                                          |                                                                       |                                                      |                           | <b>17.59</b>                    |                                                                   |      |        |                                                  |                |
| 39     | 2016-17 |           | Animal Husbandry | Supply of Goatery (60 nos. of goats for 30 families) @ Rs.3,000/- per goat                                                                                 | Ghodabandha                                                           | 60                                                   | 0.03                      | 1.80                            | 30                                                                | 20   | 10     | VET/Micro Project                                | CCD            |

| Sl. No | Year    | Sectors | Sub-sectors | Annual Works Proposed (along with rates)                                  | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |             |                                                                           |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV          | V                                                                         | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 40     | 2016-17 |         |             | Supply of Goatery (240 nos. of goats for 120 families) @ 3,000/- per goat | Tiansi                                                                | 240                                                  | 0.03                      | 7.20                            | 120                                                               | 60   | 60     | VET/Micro Project                                | CCD            |
| 41     | 2016-17 |         |             | Supply of Goatery (216 nos. of goats for 108 families) @ 3,000/- per goat | Godigaon                                                              | 216                                                  | 0.03                      | 6.48                            | 108                                                               | 75   | 33     | VET/Micro Project                                | CCD            |
| 42     | 2016-17 |         |             | Supply of Goatery (200 nos. of goats for 100 families) @ 3,000/- per goat | Handibhang a                                                          | 200                                                  | 0.03                      | 6.00                            | 100                                                               | 80   | 20     | VET/Micro Project                                | CCD            |
| 43     | 2016-17 |         |             | Supply of Goatery(240 nos. of goats for 120 families) @ 3,000/- per goat  | P.C.Pur                                                               | 240                                                  | 0.03                      | 7.20                            | 120                                                               | 80   | 40     | VET/Micro Project                                | CCD            |
| 44     | 2016-17 |         |             | Supply of Goatery (60 nos. of goats for 30 families) @ 3,000/- per goat   | Bhadrasole                                                            | 60                                                   | 0.03                      | 1.80                            | 30                                                                | 20   | 10     | VET/Micro Project                                | CCD            |
| 45     | 2016-17 |         |             | Supply of Goatery (132 nos. of goats for 66 families) @ 3,000/- per goat  | Samaidihi                                                             | 132                                                  | 0.03                      | 3.96                            | 66                                                                | 40   | 26     | VET/Micro Project                                | CCD            |
| 46     | 2016-17 |         |             | Supply of Goatery (202 nos. of goats for 101 families) @ 3,000/- per goat | Pathernesa                                                            | 202                                                  | 0.03                      | 6.06                            | 101                                                               | 80   | 21     | VET/Micro Project                                | CCD            |
| 47     | 2016-17 |         |             | Supply of Goatery (108 nos. of goats for 54 families) @ 3,000/- per goat  | Sansasole                                                             | 108                                                  | 0.03                      | 3.24                            | 54                                                                | 33   | 21     | VET/Micro Project                                | CCD            |
| 48     | 2016-17 |         |             | Supply of Goatery (82 nos. of goats for 41 families) @ 3,000/- per goat   | Nekdagunja                                                            | 82                                                   | 0.03                      | 2.46                            | 41                                                                | 30   | 11     | VET/Micro Project                                | CCD            |
| 49     | 2016-17 |         |             | Supply of Goatery (172 nos. of goats for 86 families) @ 3,000/- per goat  | Dhobani                                                               | 172                                                  | 0.03                      | 5.16                            | 86                                                                | 75   | 11     | VET/Micro Project                                | CCD            |

| Sl. No | Year         | Sectors                        | Sub-sectors             | Annual Works Proposed (along with rates)                                                       | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiares (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|--------------|--------------------------------|-------------------------|------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |              |                                |                         |                                                                                                |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II           | III                            | IV                      | V                                                                                              | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 50     | 2016-17      |                                |                         | Supply of Plough bullock (100 pairs of bullock) @ Rs.30,000/- per pair.                        | Pathernesa                                                            | 100                                                  | 0.30                      | 30.00                           | 100                                                               | 0    | 0      | VET/Micro Project                                | CCD            |
| 51     | 2016-17      |                                |                         | Construction of 12 Nos. Animal Restraining Cage, one in each village @ Rs10,000/- per cage     | 12 villages                                                           | 12                                                   | 0.10                      | 1.20                            | 3541                                                              | 1823 | 1718   | VET/Micro Project                                | CCD            |
| 52     |              |                                |                         | <b>Sub-Total:</b>                                                                              |                                                                       |                                                      |                           | <b>82.56</b>                    |                                                                   |      |        |                                                  |                |
| 53     | 2016-17      |                                | <b>Market Link</b>      |                                                                                                |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 54     |              |                                |                         | <b>Sub-Total:</b>                                                                              |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 55     | 2016-17      |                                | <b>Social Security</b>  | Janashree Bima Yojana (New & Renewal @ Rs.100 per person)                                      | 12 villages                                                           | 2350                                                 | 0.001                     | 2.35                            | 2350                                                              | 1990 | 360    | Micro Project                                    | CCD            |
| 56     |              |                                |                         | <b>Sub-Total:</b>                                                                              |                                                                       |                                                      |                           | <b>2.35</b>                     |                                                                   |      |        |                                                  |                |
| 57     | 2016-17      |                                | <b>Promotion of SHG</b> |                                                                                                |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 58     |              |                                |                         | <b>Sub-Total</b>                                                                               |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 59     | <b>Total</b> |                                |                         |                                                                                                |                                                                       |                                                      |                           | <b>130.27</b>                   |                                                                   |      |        |                                                  |                |
| 60     | 2016-17      | <b>Conservation of Culture</b> |                         | Construction of Museum-cum-Cultural and Craft Centre.                                          | Chikitamati                                                           | 1                                                    | 45.00                     | 45.00                           | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD            |
| 61     | 2016-17      |                                |                         | Internal decoration of the Museum                                                              | -                                                                     | 1                                                    | 30.00                     | 30.00                           |                                                                   |      |        | Micro Project                                    | CCD            |
| 62     | 2016-17      |                                |                         | Supply of costumes for dance and musical instrument for 3 dance troupes @ 1.00 lakh per troupe | LS                                                                    | 3                                                    | 1.00                      | 3.00                            | 84                                                                | 21   | 63     | Micro Project                                    | CCD            |
| 63     | 2016-17      |                                |                         | Sponsoring of cultural troupes for participation at District/ State/ National programme        | Handibhanga/ P.C.Pur/ Bhadrasonole                                    | 1                                                    | 10.00                     | 10.00                           | 21                                                                | 7    | 14     | Micro Project                                    | CCD            |

| Sl. No | Year    | Sectors                                                                                       | Sub-sectors | Annual Works Proposed (along with rates)                                                                                                                                                      | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|-----------------------------------------------------------------------------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                                                                                               |             |                                                                                                                                                                                               |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                                                                                           | IV          | V                                                                                                                                                                                             | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 64     | 2016-17 |                                                                                               |             | Exposure visit to other project (Members of SHG/ Progressive Farmers of 4 groups @ 50,000/- per group)                                                                                        |                                                                       | 4                                                    | 2.00                      | 2.00                            | 40                                                                | 20   | 20     | Micro Project                                    | CCD            |
| 65     | 2016-17 |                                                                                               |             | Development of folk literature (Supplementary and its publication)                                                                                                                            |                                                                       | 1                                                    | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project & ATLC                             | CCD            |
| 66     | 2016-17 |                                                                                               |             | Audio Visual programme                                                                                                                                                                        |                                                                       |                                                      | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project & ATLC                             | CCD            |
| 67     | 2016-17 |                                                                                               |             | Preservation & protection of sacred troupe                                                                                                                                                    | 5 villages                                                            |                                                      | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 68     |         |                                                                                               |             | <b>Sub-Total:</b>                                                                                                                                                                             |                                                                       |                                                      |                           | <b>96.00</b>                    |                                                                   |      |        |                                                  |                |
| 69     | 2016-17 | <b>Capacity Building</b>                                                                      |             | Vocational Skill Training ( Plumbing/ Mason/ Two wheeler repairing)                                                                                                                           | 12 villages                                                           | 1                                                    | 2.24                      | 2.24                            | 10                                                                | 10   | 0      | Micro Project                                    | CCD            |
| 70     |         |                                                                                               |             | <b>Sub-Total:</b>                                                                                                                                                                             |                                                                       |                                                      |                           | <b>2.24</b>                     |                                                                   |      |        |                                                  |                |
| 71     | 2016-17 | <b>Project Management / NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b> |             | Financial assistance to be provided to 15 youth for small business                                                                                                                            | Godigaon                                                              | 15                                                   | 0.20                      | 3.00                            | 15                                                                | 12   | 3      | Micro Project                                    | CCD            |
| 72     | 2016-17 |                                                                                               |             | Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 4 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differential amount of Rs.1000/- will be borne by CCD) | 12 villages                                                           | 4                                                    | 0.12                      | 0.48                            |                                                                   |      |        |                                                  | Micro Project  |
| 73     | 2016-17 |                                                                                               |             | Hiring cost including fuel charges of field functionaries                                                                                                                                     | 12 villages                                                           | 12                                                   | 0.30                      | 3.60                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 74     | 2016-17 |                                                                                               |             | Involvement of NGO                                                                                                                                                                            | 12 villages                                                           | 12                                                   | 0.25                      | 3.00                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD            |
| 75     | 2016-17 |                                                                                               |             | Administrative and Project Management Cost (2% of CCD)                                                                                                                                        | 12 villages                                                           |                                                      |                           | 7.24                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD            |
| 76     | 2016-17 |                                                                                               |             | <b>Sub-Total:</b>                                                                                                                                                                             |                                                                       |                                                      |                           | <b>17.32</b>                    |                                                                   |      |        |                                                  |                |

| Sl. No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Year    | Sectors              | Sub-sectors                   | Annual Works Proposed (along with rates)                                                                                                                                                                                    | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |      |     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|------|-----|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |         |                      |                               |                                                                                                                                                                                                                             |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |      |     |
| I                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | II      | III                  | IV                            | V                                                                                                                                                                                                                           |                                                                       |                                                      | VI                        | VII                             | VIII                                                              | IX   | X      | XI                                               | XII            | XIII | XIV |
| <b>TOTAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |                      |                               |                                                                                                                                                                                                                             |                                                                       |                                                      |                           |                                 | <b>365.98</b>                                                     |      |        |                                                  |                |      |     |
| <b>N.B: (A) Rs.767.25 lakhs is proposed under CCD Plan for the year 2016-17. out of which Rs.105.36 lakh has already been received in the following heads. (i) Establishment of Education al Complex for Boys: Rs. 34.40 lakh (non-recurring (ii) Electrification: Rs. 8.26 lakh (iv) Connectivity: Rs.7.08 lakh (v) Irrigation: Rs. 8.09 lakh (v) Boys Educational Complex (recurring: Rs.17.17 lakh (vi) Annual sports &amp; Material:Rs.0.47 lakh (vii) Conservation of culture: Rs. 1.36 lakh (viii) IGS :Rs. 21.76 lakh (ix) JBY: Rs. 2.35 lakh (x) Vocational skill training: Rs. 2.24 lakh</b> |         |                      |                               |                                                                                                                                                                                                                             |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |      |     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |         |                      |                               |                                                                                                                                                                                                                             |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |      |     |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2017-18 | <b>Social Sector</b> | <b>Education</b>              | Educational Complex for Boys (Non- Recurring) Expenditure like Construction of 2 Adnl. Class rooms(Rs. 20 Lakh), 4 Nos.of Staff Qrs(Rs. 45 Lakh),Toilet, Complex(Rs.15lakh),Kitchenshed with Dining Hall(Rs. 20 lakh ) etc. | Chikitamati a                                                         | 1                                                    | 100.00                    | 100.00                          | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |      |     |
| 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2017-18 |                      |                               | Educational complex for boys (i) (Recurring expenditure like Salary of Teachers, Fooding, Dress Materials, Medicine etc. For students)                                                                                      | Chikitamati a                                                         | 1                                                    | 47.91                     | 47.91                           | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |      |     |
| 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2017-18 |                      |                               | Differential Remuneration to Teaching & Non teaching staff of Girls Educational Complex                                                                                                                                     | Chikitamati a                                                         | 1                                                    | 9.70                      | 9.70                            | 28 staffs                                                         | 10   | 18     | Micro Project                                    | CCD            |      |     |
| 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2017-18 |                      |                               | Functioning of Gyanmandir ( Reading, writing materials, dresses and remuneration of Teacher)                                                                                                                                | 5 villages                                                            | 5                                                    | 0.60                      | 3.00                            | 200                                                               | 142  | 58     | Micro Project                                    | CCD            |      |     |
| 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2017-18 |                      |                               | <b>Sub-total</b>                                                                                                                                                                                                            |                                                                       |                                                      |                           | <b>160.61</b>                   |                                                                   |      |        |                                                  |                |      |     |
| 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2017-18 |                      | <b>Health &amp; Nutrition</b> | Yearly Sickle Cell Screening of all children (0-14Years)                                                                                                                                                                    | 12 villages                                                           | 200                                                  | 0.001                     | 0.20                            | 200                                                               |      |        | Micro Project                                    | CCD            |      |     |
| 7                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2017-18 |                      |                               | <b>Sub-total</b>                                                                                                                                                                                                            |                                                                       |                                                      |                           | <b>0.20</b>                     |                                                                   |      |        |                                                  |                |      |     |

| Sl. No | Year         | Sectors        | Sub-sectors                 | Annual Works Proposed (along with rates)                       | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|--------------|----------------|-----------------------------|----------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |              |                |                             |                                                                |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II           | III            | IV                          | V                                                              | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 8      | 2017-18      |                | Drinking Water & Sanitation |                                                                |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 9      | 2017-18      |                |                             | Sub-total                                                      |                                                                       |                                                      |                           | 0.00                            |                                                                   |      |        |                                                  |                |
| 10     | <b>Total</b> |                |                             |                                                                |                                                                       |                                                      |                           | 160.81                          |                                                                   |      |        |                                                  |                |
| 11     | 2017-18      | Infrastructure | Housing                     |                                                                |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 12     | 2017-18      |                |                             | Sub-Total:                                                     |                                                                       |                                                      |                           | 0.00                            |                                                                   |      |        |                                                  |                |
| 13     | 2017-18      |                | Connectivity                |                                                                |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 14     | 2017-18      |                |                             | Sub-Total:                                                     |                                                                       |                                                      |                           | 0.00                            |                                                                   |      |        |                                                  |                |
| 15     | 2017-18      |                | Electrification             | Installation of Solar Light@Rs 0.50 Lakh per light for 6 Nos.  | Godigaon                                                              | 6                                                    | 0.50                      | 3.00                            | 108                                                               | 174  | 164    | OREDA/ Micro Project                             | CCD            |
| 16     | 2017-18      |                |                             | Installation of Solar Light@Rs 0.50 Lakh per light for 8 Nos.  | Handibhang a                                                          | 8                                                    | 0.50                      | 4.00                            | 326                                                               | 161  | 165    | OREDA/ Micro Project                             | CCD            |
| 17     | 2017-18      |                |                             | Installation of Solar Light@Rs 0.50 Lakh per light for 10 Nos. | P.C.Pur                                                               | 10                                                   | 0.50                      | 5.00                            | 526                                                               | 266  | 260    | OREDA/ Micro Project                             | CCD            |
| 18     | 2017-18      |                |                             | Installation of Solar Light@Rs 0.50 Lakh per light for 6 Nos.  | Bhadrasole                                                            | 6                                                    | 0.50                      | 3.00                            | 147                                                               | 70   | 77     | OREDA/ Micro Project                             | CCD            |

| Sl. No | Year         | Sectors                               | Sub-sectors             | Annual Works Proposed (along with rates)                           | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|--------------|---------------------------------------|-------------------------|--------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |              |                                       |                         |                                                                    |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II           | III                                   | IV                      | V                                                                  | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 19     | 2017-18      |                                       |                         | Installation of Solar Light@Rs 0.50 Lakh per light for 5 Nos.      | Samaidhi                                                              | 5                                                    | 0.50                      | 2.50                            | 211                                                               | 110  | 101    | OREDA/<br>Micro Project                          | CCD            |
| 20     | 2017-18      |                                       |                         | <b>Sub-total</b>                                                   |                                                                       |                                                      |                           | <b>17.50</b>                    |                                                                   |      |        |                                                  |                |
| 21     | <b>Total</b> |                                       |                         |                                                                    |                                                                       |                                                      |                           | <b>17.50</b>                    |                                                                   |      |        |                                                  |                |
| 22     | 2017-18      | <b>Sustainable Livelihood Project</b> | <b>Irrigation</b>       |                                                                    |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 23     | 2017-18      |                                       |                         | <b>Sub-Total</b>                                                   |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 24     | 2017-18      |                                       | <b>Land Development</b> |                                                                    |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 25     | 2017-18      |                                       |                         | <b>Sub-Total:</b>                                                  |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 26     | 2017-18      |                                       | <b>Horticulture</b>     |                                                                    |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 27     | 2017-18      |                                       |                         | <b>Sub-Total:</b>                                                  |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 28     | 2017-18      |                                       | <b>Agriculture</b>      |                                                                    |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 29     | 2017-18      |                                       |                         | <b>Sub-Total</b>                                                   |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 30     | 2017-18      |                                       | <b>Animal Husbandry</b> | Supply of 80 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat ) | CHIKITAM ATIA                                                         | 80                                                   | 0.03                      | 2.40                            | 40                                                                | 22   | 18     | VET/<br>Micro Project                            | CCD            |
| 31     | 2017-18      |                                       |                         | Supply of 60 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat ) | GHODABANDHA                                                           | 60                                                   | 0.03                      | 1.80                            | 30                                                                | 20   | 10     | VET/<br>Micro Project                            | CCD            |

| Sl. No | Year    | Sectors | Sub-sectors | Annual Works Proposed (along with rates)                            | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-------------|---------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |             |                                                                     |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV          | V                                                                   | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 32     | 2017-18 |         |             | Supply of 240 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat ) | TIANSI                                                                | 240                                                  | 0.03                      | 7.20                            | 120                                                               | 70   | 50     | VET/ Micro Project                               | CCD            |
| 33     | 2017-18 |         |             | Supply of 216 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat ) | GODIGAO N                                                             | 216                                                  | 0.03                      | 6.48                            | 108                                                               | 75   | 33     | VET/ Micro Project                               | CCD            |
| 34     | 2017-18 |         |             | Supply of 200 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat ) | HANDIBH ANGA                                                          | 200                                                  | 0.03                      | 6.00                            | 100                                                               | 40   | 60     | VET/ Micro Project                               | CCD            |
| 35     | 2017-18 |         |             | Supply of 100 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat ) | P.C.Pur                                                               | 100                                                  | 0.03                      | 3.00                            | 50                                                                | 30   | 20     | VET/ Micro Project                               | CCD            |
| 36     | 2017-18 |         |             | Supply of 60Goats(2 Nos to each beneficiary@ Rs.3000/- per goat )   | Bhadrasole                                                            | 60                                                   | 0.03                      | 1.80                            | 30                                                                | 16   | 14     | VET/ Micro Project                               | CCD            |
| 37     | 2017-18 |         |             | Supply of 50 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat )  | Samaidihi                                                             | 50                                                   | 0.03                      | 1.50                            | 25                                                                | 21   | 4      | VET/ Micro Project                               | CCD            |
| 38     | 2017-18 |         |             | Supply of 100 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat ) | Pathernesa                                                            | 100                                                  | 0.03                      | 3.00                            | 50                                                                | 30   | 20     | VET/ Micro Project                               | CCD            |
| 39     | 2017-18 |         |             | Supply of 50 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat )  | SANSASO LE                                                            | 50                                                   | 0.03                      | 1.50                            | 25                                                                | 10   | 15     | VET/ Micro Project                               | CCD            |
| 40     | 2017-18 |         |             | Supply of 40 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat )  | NEKDAGU NJA                                                           | 40                                                   | 0.03                      | 1.20                            | 20                                                                | 15   | 5      | VET/ Micro Project                               | CCD            |
| 41     | 2017-18 |         |             | Supply of 100 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat ) | DHOBANI                                                               | 100                                                  | 0.03                      | 3.00                            | 50                                                                | 30   | 20     | VET/ Micro Project                               | CCD            |

| Sl. No | Year         | Sectors                        | Sub-sectors             | Annual Works Proposed (along with rates)                                                                                                                                                                                                                                                                                                     | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|--------------|--------------------------------|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |              |                                |                         |                                                                                                                                                                                                                                                                                                                                              |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II           | III                            | IV                      | V                                                                                                                                                                                                                                                                                                                                            | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 42     | 2017-18      |                                |                         | Supply of 100 pairs Plough bullocks @ Rs.30,000/- per pair.                                                                                                                                                                                                                                                                                  | Pathernesa                                                            | 100                                                  | 0.30                      | 30.00                           | 50                                                                | 35   | 15     | VET/ Micro Project                               | CCD            |
| 43     | 2017-18      |                                |                         | <b>Sub-Total:</b>                                                                                                                                                                                                                                                                                                                            |                                                                       |                                                      |                           | <b>68.88</b>                    |                                                                   |      |        |                                                  |                |
| 44     | 2017-18      |                                | <b>Market Link</b>      |                                                                                                                                                                                                                                                                                                                                              |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 45     | 2017-18      |                                |                         | <b>Sub-Total:</b>                                                                                                                                                                                                                                                                                                                            |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 46     | 2017-18      |                                | <b>Social Security</b>  | Health Insurance for PVTG students/ Children.@ Rs.500/- per student for 300 students.                                                                                                                                                                                                                                                        | 12 villages                                                           | 300                                                  | 0.005                     | 1.50                            | 300 students                                                      |      |        | Micro Project                                    | CCD            |
| 47     | 2017-18      |                                |                         | Janashree Bima Yojana (New & Renewal @ Rs.100/- per person)                                                                                                                                                                                                                                                                                  | 12 villages                                                           | 210                                                  | 0.001                     | 0.21                            | 210 family                                                        |      |        | Micro Project                                    | CCD            |
| 48     | 2017-18      |                                |                         | <b>Sub-Total:</b>                                                                                                                                                                                                                                                                                                                            |                                                                       |                                                      |                           | <b>1.71</b>                     |                                                                   |      |        |                                                  |                |
| 49     | 2017-18      |                                | <b>Promotion of SHG</b> |                                                                                                                                                                                                                                                                                                                                              |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 50     | 2017-18      |                                |                         | <b>Sub-Total</b>                                                                                                                                                                                                                                                                                                                             |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 51     | <b>Total</b> |                                |                         |                                                                                                                                                                                                                                                                                                                                              |                                                                       |                                                      |                           | <b>70.59</b>                    |                                                                   |      |        |                                                  |                |
| 52     | 2017-18      | <b>Conservation of Culture</b> |                         | Maintenace & Management of Museum (Museum Guide 2 nos. @ Rs. 10,000/- per month for 12 months X 2 = Rs.2,40,000/- + Security Guard 1 no. @ Rs. 7,500/- per month for 12 months = 90,000/- + Supporting staff 2 nos. @ Rs. 7,500/- PM for 12 months X 2 = Rs. 1,80,000/-) =Rs. 5,10,000/-& other Maintenance & Management cost of the Museum. | DHOBANI                                                               | LS                                                   | 10.00                     | 10.00                           |                                                                   |      |        | Micro Project                                    | CCD            |

| Sl. No | Year    | Sectors                  | Sub-sectors | Annual Works Proposed (along with rates)                                                                                            | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|--------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                          |             |                                                                                                                                     |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                      | IV          | V                                                                                                                                   | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 53     | 2017-18 |                          |             | Supply of costumes to Tribal dance troupes and musical instruments for 3 dance troupes @ Rs.1.50 lakh per troupe                    | 3 villages                                                            | 3                                                    | 1.50                      | 4.50                            | 63                                                                | 42   | 21     | Micro Project                                    | CCD            |
| 54     | 2017-18 |                          |             | Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festial, Exhibition etc. | Handibhanga/ P.C.Pur/ Bhadrasole                                      | 1                                                    | 10.00                     | 10.00                           | 21                                                                | 7    | 14     | Micro Project                                    | CCD            |
| 55     | 2017-18 |                          |             | Exposure Visit to other Micro Project area (Members of SHG/ Progressive Farmers of 4 groups @ Rs.50,000/- per group                 |                                                                       | 4                                                    | 0.50                      | 2.00                            | 40                                                                | 20   | 20     | Micro Project/A TLC                              | CCD            |
| 56     | 2017-18 |                          |             | Development of folk literature (Supplementary and its publication)                                                                  |                                                                       | 1                                                    | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/A TLC                              | CCD            |
| 57     | 2017-18 |                          |             | Documentation of prestile culture electronic / print mode                                                                           | LS                                                                    |                                                      | 5.00                      | 5.00                            |                                                                   |      |        | Micro Project/A TLC                              | CCD            |
| 58     | 2017-18 |                          |             | Audio Visual Programme                                                                                                              | LS                                                                    |                                                      | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/ SCSTRTI                           | CCD            |
| 59     | 2017-18 |                          |             | Preservation & protection of sacred group (5 Villages in a cluster)                                                                 |                                                                       |                                                      | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 60     | 2017-18 |                          |             | <b>Sub-Total:</b>                                                                                                                   |                                                                       |                                                      |                           | <b>37.50</b>                    |                                                                   |      |        |                                                  |                |
| 61     | 2017-18 | <b>Capacity Building</b> |             | Awareness-Cum-training camp for S.H.G./ Farmers. @ Rs. 50,000/- per camp                                                            | DHOBANI                                                               | 2                                                    | 0.50                      | 1.00                            | 281                                                               | 154  | 127    | Micro Project                                    | CCD            |
| 62     | 2017-18 |                          |             | <b>Sub-Total:</b>                                                                                                                   |                                                                       |                                                      |                           | <b>1.00</b>                     |                                                                   |      |        |                                                  |                |



| Sl. No | Year    | Sectors              | Sub-sectors                            | Annual Works Proposed (along with rates)                                                                                                                                      | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|----------------------|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                      |                                        |                                                                                                                                                                               |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                  | IV                                     | V                                                                                                                                                                             | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 1      | 2018-19 | <b>Social Sector</b> | <b>Education</b>                       | Educational Complex for boys (Non-Recurring)Expenditure like cost. of 2 Nos. of Addl. Class room(Rs.20 Lakh), Boundary Wall(Rs. 15 Lakh),Other Development Works(Rs. 15 Lakh) | Chikitamati a                                                         | 1                                                    | 50.00                     | 50.00                           | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |
| 2      | 2018-19 |                      |                                        | Educational complex for boys (i) Recurring Expenditure like Salary of Teachers, Fooding, Dress material, Medicine etc. for students .                                         | Chikitamati a                                                         | 1                                                    | 47.91                     | 47.91                           | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |
| 3      | 2018-19 |                      |                                        | Differential Remuneration to Teaching & Non teaching staff of Girls Educational Complex                                                                                       | Chikitamati a                                                         | 1                                                    | 9.70                      | 9.70                            | 28 staffs                                                         | 10   | 18     | Micro Project                                    | CCD            |
| 4      | 2018-19 |                      |                                        | Functioning of Gyanmandir ( Reading, writing materials, dresses and remuneration of Teacher)                                                                                  | 5 villages                                                            | 5                                                    | 0.60                      | 3.00                            | 200                                                               | 150  | 50     | Micro Project                                    | CCD            |
| 5      |         |                      |                                        | <b>Sub-total</b>                                                                                                                                                              |                                                                       |                                                      |                           | <b>110.61</b>                   |                                                                   |      |        |                                                  |                |
| 6      | 2018-19 |                      | <b>Health &amp; Nutrition</b>          | Yearly Sickle Cell Screening of all children (0-14 years)                                                                                                                     | 12 villages                                                           | 200                                                  | 0.001                     | 0.20                            | 200                                                               |      |        | Micro Project                                    | CCD            |
| 7      |         |                      |                                        | <b>Sub-total</b>                                                                                                                                                              |                                                                       |                                                      |                           | <b>0.20</b>                     |                                                                   |      |        |                                                  |                |
| 8      | 2018-19 |                      | <b>Drinking Water &amp; Sanitation</b> |                                                                                                                                                                               |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 9      |         |                      |                                        | <b>Sub-total</b>                                                                                                                                                              |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 10     |         | <b>Total</b>         |                                        |                                                                                                                                                                               |                                                                       |                                                      |                           | <b>110.81</b>                   |                                                                   |      |        |                                                  |                |
| 11     |         | <b>Infrastrucure</b> | <b>Housing</b>                         | Repair of of Fire proof house                                                                                                                                                 | Dhobani                                                               | 25                                                   | 0.30                      | 7.50                            | 51                                                                | 30   | 21     | Micro Project                                    | CCD            |
| 12     | 2018-19 |                      |                                        | Repair of of Fire proof house                                                                                                                                                 | Nekdagunja                                                            | 15                                                   | 0.30                      | 4.50                            | 15                                                                | 9    | 6      | Micro Project                                    | CCD            |
| 13     |         |                      |                                        | <b>Sub-Total:</b>                                                                                                                                                             |                                                                       |                                                      |                           | <b>12.00</b>                    |                                                                   |      |        |                                                  |                |
| 14     | 2018-19 |                      | <b>Connectivity</b>                    |                                                                                                                                                                               |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |

| Sl. No | Year         | Sectors                               | Sub-sectors             | Annual Works Proposed (along with rates)                                                                                                     | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implemen ting Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|--------------|---------------------------------------|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|---------------------------------------------------|----------------|
|        |              |                                       |                         |                                                                                                                                              |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                   |                |
| I      | II           | III                                   | IV                      | V                                                                                                                                            | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                              | XIV            |
| 15     |              |                                       |                         | <b>Sub-Total:</b>                                                                                                                            |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                   |                |
| 16     | 2018-19      |                                       | <b>Electrification</b>  | Installation of 5 nos. Solar Light @ Rs.50,000/- per Solar light                                                                             | Pathernesha                                                           | 5                                                    | 0.50                      | 2.50                            | 669                                                               | 361  | 308    | OREDA/ Micro Project                              | CCD            |
| 17     | 2018-19      |                                       |                         | Installation of 5 nos. Solar Light @ Rs.50,000/- per Solar light                                                                             | Dhobani                                                               | 5                                                    | 0.50                      | 2.50                            | 281                                                               | 154  | 127    | OREDA/ Micro Project                              | CCD            |
| 18     | 2018-19      |                                       |                         | Installation of 5 nos. Solar Light @ Rs.50,000/- per Solar light                                                                             | NEKDAGU NJA                                                           | 5                                                    | 0.50                      | 2.50                            | 137                                                               | 64   | 73     | OREDA/ Micro Project                              | CCD            |
| 19     | 2018-19      |                                       |                         | Installation of 6 nos. Solar Light @ Rs.50,000/- per Solar light                                                                             | SANSASO LE                                                            | 6                                                    | 0.50                      | 3.00                            | 161                                                               | 82   | 79     | OREDA/ Micro Project                              | CCD            |
| 20     |              |                                       |                         | <b>Sub-total</b>                                                                                                                             |                                                                       |                                                      |                           | <b>10.50</b>                    |                                                                   |      |        |                                                   |                |
| 21     | <b>Total</b> |                                       |                         |                                                                                                                                              |                                                                       |                                                      |                           | <b>22.50</b>                    |                                                                   |      |        |                                                   |                |
| 22     | 2018-19      | <b>Sustainable Livelihood Project</b> | <b>Irrigation</b>       | Provision of Solar energy to existing L.I. Point @ Rs. 5.00 lakh per L.I. Point for unerrupted irrigation facilities (4 nos. for 2 villages) | DHOBANI/ PATHERN ESA                                                  | 4                                                    | 5.00                      | 20.00                           | 292                                                               | 150  | 142    | Micro Project                                     | CCD            |
| 23     |              |                                       |                         | <b>Sub-Total</b>                                                                                                                             |                                                                       |                                                      |                           | <b>20.00</b>                    |                                                                   |      |        |                                                   |                |
| 24     | 2018-19      |                                       | <b>Land Development</b> |                                                                                                                                              |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                   |                |
| 25     |              |                                       |                         | <b>Sub-Total:</b>                                                                                                                            |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                   |                |
| 26     | 2018-19      |                                       | <b>Horticulture</b>     |                                                                                                                                              |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                   |                |
| 27     |              |                                       |                         | <b>Sub-Total:</b>                                                                                                                            |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                   |                |

| Sl. No | Year    | Sectors | Sub-sectors             | Annual Works Proposed (along with rates)                                               | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-------------------------|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                         |                                                                                        |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                      | V                                                                                      | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 28     | 2018-19 |         | <b>Agriculture</b>      | Construction of Grain Bank                                                             | P.C.Pur                                                               | 1                                                   | 7.00                      | 7.00                            | 526                                                               | 266  | 260    | Micro Project                                    | CCD            |
| 29     | 2018-19 |         |                         | Sabai Cultivation at P.C.Pur in 25 Acs of Land@ Rs.22266/-                             | P.C.Pur                                                               | 25                                                  | 0.22266                   | 5.57                            | 25                                                                | 20   | 5      | Agriculture/ Micro Project                       | CCD            |
| 30     | 2018-19 |         |                         | Sabai Cultivation at Bhadrasole 10 Acs of land @ Rs.22266/-                            | Bhadrasole                                                            | 10                                                  | 0.22266                   | 2.23                            | 10                                                                | 7    | 3      | Agriculture/ Micro Project                       | CCD            |
| 31     | 2018-19 |         |                         | Sabai Cultivation at Godigaon 15 Acr of land @ Rs.22266/-                              | Godigaon                                                              | 15                                                  | 0.22266                   | 3.34                            | 15                                                                | 13   | 2      | Agriculture/ Micro Project                       | CCD            |
| 32     |         |         |                         | <b>Sub-Total:</b>                                                                      |                                                                       |                                                     |                           | <b>18.13</b>                    |                                                                   |      |        |                                                  |                |
| 33     | 2018-19 |         | <b>Animal Husbandry</b> | Supply of 150 nos of Ducks, (2 ducks per family) for 75 families @ Rs.300/- per Duck   | Chikitamati a                                                         | 150                                                 | 0.003                     | 0.45                            | 75                                                                | 70   | 5      | VET/MP                                           | CCD            |
| 34     | 2018-19 |         |                         | Supply of 150 nos of hen (2 hens per family) for 75 families @ Rs.300/- per hen.       | Ghodabandha                                                           | 150                                                 | 0.003                     | 0.45                            | 75                                                                | 65   | 10     | VET/MP                                           | CCD            |
| 35     | 2018-19 |         |                         | Supply of 100 nos. of Pigs (2 pigs per family) for 50 families @ Rs.5,000/-per pig     | Tiansi                                                                | 100                                                 | 0.05                      | 5.00                            | 50                                                                | 50   | 0      | VET/MP                                           | CCD            |
| 36     | 2018-19 |         |                         | Supply of 70 nos. of Pigs (2 pigs per family) for 35 families @ Rs.5,000/-per pig      | Godigaon                                                              | 70                                                  | 0.05                      | 3.50                            | 35                                                                | 28   | 7      | VET/MP                                           | CCD            |
| 37     | 2018-19 |         |                         | Supply of 70 nos. of Sheep (2 Sheep per family) for 35 families @ Rs.3,500/-per sheep. | Godigaon                                                              | 70                                                  | 0.035                     | 2.45                            | 35                                                                | 32   | 3      | VET/MP                                           | CCD            |
| 38     | 2018-19 |         |                         | Supply of 100 nos. Goat for 50 families(2 goats per family) @ 3,000/- per goat         | Handibhang a                                                          | 100                                                 | 0.03                      | 3.00                            | 50                                                                | 42   | 8      | VET/MP                                           | CCD            |
| 39     | 2018-19 |         |                         | Supply of 80 nos. of Sheep for 40 families @ 3500/-per sheep                           | P.C.Pur                                                               | 80                                                  | 0.035                     | 2.80                            | 40                                                                | 33   | 7      | VET/MP                                           | CCD            |

| Sl. No | Year    | Sectors | Sub-sectors        | Annual Works Proposed (along with rates)                                               | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|--------------------|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                    |                                                                                        |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                 | V                                                                                      | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 40     | 2018-19 |         |                    | Supply of 100 nos. of Hen for 50 families @ Rs.300/- per hen                           | P.C.Pur                                                               | 100                                                  | 0.003                     | 0.30                            | 50                                                                | 44   | 6      | VET/MP                                           | CCD            |
| 41     | 2018-19 |         |                    | Supply of 60 nos. of Sheep (2 Sheep per family) for 30 families @ Rs.3,500/-per sheep. | Bhadrasole                                                            | 60                                                   | 0.035                     | 2.10                            | 30                                                                | 27   | 3      | VET/MP                                           | CCD            |
| 42     | 2018-19 |         |                    | Supply of 30 nos. of Sheep (2 Sheep per family) for 15 families @ Rs.3,500/-per sheep. | Samaidihi                                                             | 30                                                   | 0.035                     | 1.05                            | 15                                                                | 10   | 5      | VET/MP                                           | CCD            |
| 43     | 2018-19 |         |                    | Supply of 60 nos. of Pigs (2 pigs per family) for 30 families @ Rs.5,000/-per pig      | Pathernesha                                                           | 60                                                   | 0.05                      | 3.00                            | 30                                                                | 26   | 4      | VET/MP                                           | CCD            |
| 44     | 2018-19 |         |                    | Supply of 60 nos. of Sheep (2 Sheep per family) for 30 families @ Rs.3,500/-per sheep. | Pathernesha                                                           | 60                                                   | 0.035                     | 2.10                            | 30                                                                | 23   | 7      | VET/MP                                           | CCD            |
| 45     | 2018-19 |         |                    | Supply of 40 nos of hen (2 hens per family) for 20 families @ Rs.300/- per hen.        | Pathernesha                                                           | 40                                                   | 0.003                     | 0.12                            | 20                                                                | 20   | 0      | VET/MP                                           | CCD            |
| 46     | 2018-19 |         |                    | Supply of 12 nos. of Sheep (2 Sheep per family) for 6 families @ Rs.3,500/-per sheep.  | Sansasole                                                             | 12                                                   | 0.035                     | 0.42                            | 6                                                                 | 6    | 0      | VET/MP                                           | CCD            |
| 47     | 2018-19 |         |                    | Supply of 20 nos. of Pigs (2 pigs per family) for 10 families @ Rs.5,000/-per pig      | Sansasole                                                             | 20                                                   | 0.05                      | 1.00                            | 10                                                                | 6    | 4      | VET/MP                                           | CCD            |
| 48     | 2018-19 |         |                    | Supply of 24 nos. of Sheep (2 Sheep per family) for 12 families @ Rs.3,500/-per sheep. | Nekdagunja                                                            | 24                                                   | 0.035                     | 0.84                            | 12                                                                | 7    | 5      | VET/MP                                           | CCD            |
| 49     | 2018-19 |         |                    | Supply of 20 nos. of Pigs (2 pigs per family) for 10 families @ Rs.5,000/-per pig      | Nekdagunja                                                            | 20                                                   | 0.05                      | 1.00                            | 10                                                                | 8    | 2      | VET/MP                                           | CCD            |
| 50     | 2018-19 |         |                    | Supply of 30 nos. of Pigs (2 pigs per family) for 15 families @ Rs.5,000/-per pig      | DHOBANI                                                               | 30                                                   | 0.05                      | 1.50                            | 15                                                                | 8    | 7      | VET/MP                                           | CCD            |
| 51     | 2018-19 |         |                    | Construction of Goatery shed @ Rs. 50,000/- per shed (4 nos. sheds)                    | SAMAIDIH I                                                            | 4                                                    | 0.50                      | 2.00                            | 4                                                                 | 4    | 0      | VET/MP                                           | CCD            |
| 52     |         |         |                    | <b>Sub-Total:</b>                                                                      |                                                                       |                                                      |                           | <b>33.08</b>                    |                                                                   |      |        |                                                  |                |
| 53     | 2018-19 |         | <b>Market Link</b> | SHG Go-down (1 no. @ Rs. 10.00 lakh per Go-down)                                       | Dhobani                                                               | 1                                                    | 10.00                     | 10.00                           | 56                                                                | 0    | 56     | Micro Project                                    | CCD            |
| 54     |         |         |                    | <b>Sub-Total:</b>                                                                      |                                                                       |                                                      |                           | <b>10.00</b>                    |                                                                   |      |        |                                                  |                |

| Sl. No | Year         | Sectors                        | Sub-sectors             | Annual Works Proposed (along with rates)                                                                                            | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|--------------|--------------------------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |              |                                |                         |                                                                                                                                     |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II           | III                            | IV                      | V                                                                                                                                   | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 55     | 2018-19      |                                | <b>Social Security</b>  | Health Insurance for PVTG students/ Children.(300 Students @ Rs.500/- per students)                                                 | 12 villages                                                           | 300                                                  | 0.005                     | 1.50                            | 300 students                                                      |      |        | Micro Project                                    | CCD            |
| 56     | 2018-19      |                                |                         | Janashree Bima Yojana (New & Renewal for 210 persons @ Rs.100/- per person)                                                         |                                                                       | 210                                                  | 0.001                     | 0.21                            | 210 family                                                        |      |        | Micro Project                                    | CCD            |
| 57     |              |                                |                         | <b>Sub-Total:</b>                                                                                                                   |                                                                       |                                                      |                           | <b>1.71</b>                     |                                                                   |      |        |                                                  |                |
| 58     | 2018-19      |                                | <b>Promotion of SHG</b> |                                                                                                                                     |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 59     |              |                                |                         | <b>Sub-Total</b>                                                                                                                    |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 60     | <b>Total</b> |                                |                         |                                                                                                                                     |                                                                       |                                                      |                           | <b>82.92</b>                    |                                                                   |      |        |                                                  |                |
| 61     | 2018-19      | <b>Conservation of Culture</b> |                         |                                                                                                                                     |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 62     | 2018-19      |                                |                         | Supply of musical instrument, dresses etc. to the 3 dance Cultural troupe. @ Rs.1.00 lakh per troupe                                | -                                                                     | 3                                                    | 1.00                      | 3.00                            |                                                                   |      |        |                                                  | Micro Project  |
| 63     | 2018-19      |                                |                         | Maintenance & Management of Museum @ 10% hike of previous year                                                                      |                                                                       |                                                      | 11.00                     | 11.00                           |                                                                   |      |        | Micro Project                                    | CCD            |
| 64     | 2018-19      |                                |                         | Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festial, Exhibition etc. |                                                                       |                                                      | 10.00                     | 10.00                           |                                                                   |      |        | Micro Project                                    | CCD            |
| 65     | 2018-19      |                                |                         | Exposure Visit to other Micro Project area (Members of SHG/ Progressive farmers) 4 nos. of groups @ Rs.50,000/- per groups.         |                                                                       | 4                                                    | 0.50                      | 2.00                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 66     | 2018-19      |                                |                         | Development of folk literature (Supplementary and its publication)                                                                  |                                                                       | 1                                                    | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/A TLC                              | CCD            |
| 67     | 2018-19      |                                |                         | Documentation of prestile culture electronic / print mode                                                                           |                                                                       |                                                      | 5.00                      | 5.00                            |                                                                   |      |        | Micro Project/ SCSTRTI                           | CCD            |

| Sl. No | Year    | Sectors                                                                                       | Sub-sectors | Annual Works Proposed (along with rates)                                                                                                                                                      | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|-----------------------------------------------------------------------------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                                                                                               |             |                                                                                                                                                                                               |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                                                                                           | IV          | V                                                                                                                                                                                             | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 68     | 2018-19 |                                                                                               |             | Audio Visual Programme                                                                                                                                                                        |                                                                       | LS                                                   | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/ SCSTRTI                           | CCD            |
| 69     | 2018-19 |                                                                                               |             | Preservation & protection of sacred group (5 Villages in a cluster)                                                                                                                           |                                                                       |                                                      | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 70     | 2018-19 |                                                                                               |             | Craft-cum-Cultural Centre                                                                                                                                                                     | P.C.Pur                                                               | 1                                                    | 30.00                     | 30.00                           |                                                                   |      |        | Micro Project                                    | CCD            |
| 71     |         |                                                                                               |             | <b>Sub-Total:</b>                                                                                                                                                                             |                                                                       |                                                      |                           | <b>67.00</b>                    |                                                                   |      |        |                                                  |                |
| 72     | 2018-19 | <b>Capacity Building</b>                                                                      |             |                                                                                                                                                                                               |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 73     |         |                                                                                               |             | <b>Sub-Total:</b>                                                                                                                                                                             |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 74     | 2018-19 | <b>Project Management / NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b> |             | Financial assistance to be provided to 20 youth for small business @ Rs. 20,000/- per youth.                                                                                                  | P.C.Pur                                                               | 20                                                   | 0.20                      | 4.00                            | 20                                                                | 20   | 0      | Micro Project                                    | CCD            |
| 75     | 2018-19 |                                                                                               |             | Financial assistance to be provided to 10 youth for small business @ Rs. 20,000/- per youth.                                                                                                  | Bhadrasole                                                            | 10                                                   | 0.20                      | 2.00                            | 10                                                                | 10   | 0      | Micro Project                                    | CCD            |
| 76     | 2018-19 |                                                                                               |             | Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 4 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD) | 12 villages                                                           | 4                                                    | 0.12                      | 0.48                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 77     | 2018-19 |                                                                                               |             | Hiring cost including fuel charges of field functionaries.                                                                                                                                    | 12 villages                                                           | 12                                                   | 0.30                      | 3.60                            | -                                                                 |      |        | Micro Project                                    | CCD            |
| 78     | 2018-19 |                                                                                               |             | Involvement of NGO                                                                                                                                                                            | 12 villages                                                           | 12                                                   | 0.25                      | 3.00                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD            |
| 79     |         |                                                                                               |             | Administrative and Project Management Cost (2% of CCD)                                                                                                                                        |                                                                       |                                                      |                           | 5.96                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD            |
| 80     |         |                                                                                               |             | <b>Sub-Total:</b>                                                                                                                                                                             |                                                                       |                                                      |                           | <b>19.04</b>                    |                                                                   |      |        |                                                  |                |
|        |         |                                                                                               |             | <b>TOTAL</b>                                                                                                                                                                                  |                                                                       |                                                      |                           | <b>302.27</b>                   |                                                                   |      |        |                                                  |                |

| Sl. No | Year    | Sectors              | Sub-sectors                   | Annual Works Proposed (along with rates)                                                                                          | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|----------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                      |                               |                                                                                                                                   |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                  | IV                            | V                                                                                                                                 | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
|        |         |                      |                               |                                                                                                                                   |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 1      | 2019-20 | <b>Social Sector</b> | <b>Education</b>              | Educational Complex for boys (Non- Recurring Expenditure) Cost. of Addl. Class room,Staff Quarters etc.                           | Chikitamati a                                                         | 1                                                    | 30.00                     | 30.00                           | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |
| 2      | 2019-20 |                      |                               | Educational complex for boys (i) RecurringExpenditure like Salary of Teachers,Fooding, Dress Materials,Medicine etc. for students | Chikitamati a                                                         | 1                                                    | 47.94                     | 47.94                           | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |
| 3      | 2019-20 |                      |                               | Differential Remuneration to Teaching & Non teaching staff of Girls Educational Complex                                           | Chikitamati a                                                         | 1                                                    | 9.70                      | 9.70                            | 28 staffs                                                         | 10   | 18     | Micro Project                                    | CCD            |
| 4      | 2019-20 |                      |                               | Functioning of Gyanmandir (Reading, Writing Materials,Dresses and Remuneration of Teachers)                                       | 5 villages                                                            | 5                                                    | 0.60                      | 3.00                            | 200                                                               |      |        | Micro Project                                    | CCD            |
| 5      |         |                      |                               | <b>Sub-total</b>                                                                                                                  |                                                                       |                                                      |                           | <b>90.64</b>                    |                                                                   |      |        |                                                  |                |
| 6      | 2019-20 |                      | <b>Health &amp; Nutrition</b> | Yearly Sickle Cell Screening of all children (0-14Years)                                                                          | 12 villages                                                           | 100                                                  | 0.001                     | 0.10                            | 100                                                               | 70   | 30     | Micro Project                                    | CCD            |
| 7      |         |                      |                               | <b>Sub-total</b>                                                                                                                  |                                                                       |                                                      |                           | <b>0.10</b>                     |                                                                   |      |        |                                                  |                |

| Sl. No | Year         | Sectors                        | Sub-sectors                 | Annual Works Proposed (along with rates)                                                                                  | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|--------------|--------------------------------|-----------------------------|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |              |                                |                             |                                                                                                                           |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II           | III                            | IV                          | V                                                                                                                         | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 8      | 2019-20      |                                | Drinking Water & Sanitation |                                                                                                                           |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                |
| 9      |              |                                |                             | Sub-total                                                                                                                 |                                                                       |                                                     |                           | 0.00                            |                                                                   |      |        |                                                  |                |
| 10     | <b>Total</b> |                                |                             |                                                                                                                           |                                                                       |                                                     |                           | <b>90.74</b>                    |                                                                   |      |        |                                                  |                |
| 11     | 2019-20      | Infrastructure                 | Housing                     | Repair of of Fire proof house                                                                                             | SANSASOLE                                                             | 15                                                  | 0.30                      | 4.50                            | 15                                                                | 15   | 0      | MP                                               | CCD            |
| 12     | 2019-20      |                                |                             | Repair of of Fire proof house                                                                                             | Pathernesha                                                           | 30                                                  | 0.30                      | 9.00                            | 30                                                                | 30   | 0      | MP                                               | CCD            |
| 13     |              |                                |                             | Sub-Total:                                                                                                                |                                                                       |                                                     |                           | <b>13.50</b>                    |                                                                   |      |        |                                                  |                |
| 14     | 2019-20      |                                | Connectivity                |                                                                                                                           |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                |
| 15     |              |                                |                             | Sub-Total:                                                                                                                |                                                                       |                                                     |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 16     | 2019-20      |                                | Electrification             |                                                                                                                           |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                |
| 17     |              |                                |                             | Sub-total                                                                                                                 |                                                                       |                                                     |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 18     | <b>Total</b> |                                |                             |                                                                                                                           |                                                                       |                                                     |                           | <b>13.50</b>                    |                                                                   |      |        |                                                  |                |
| 19     | 2019-20      | Sustainable Livelihood Project | Irrigation                  | Provision of Solar energy to existing 2 nos. L.I. Point for unnterrupted irrigation facilies@ Rs. 5.00 lakh per L.I Point | Sansasole                                                             | 2                                                   | 5.00                      | 10.00                           | 161                                                               | 82   | 79     | Irrigation Deptt/Micro Project                   | CCD            |
| 20     |              |                                |                             | Sub-Total                                                                                                                 |                                                                       |                                                     |                           | <b>10.00</b>                    |                                                                   |      |        |                                                  |                |
| 21     | 2019-20      |                                | Land Development            |                                                                                                                           |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                |
| 22     |              |                                |                             | Sub-Total:                                                                                                                |                                                                       | 0                                                   | 0                         | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 23     | 2019-20      |                                | Horticulture                |                                                                                                                           |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                |
| 24     |              |                                |                             | Sub-Total:                                                                                                                |                                                                       |                                                     |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |

| Sl. No | Year    | Sectors | Sub-sectors             | Annual Works Proposed (along with rates)                           | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiares (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-------------------------|--------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                         |                                                                    |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                      | V                                                                  | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 25     | 2019-20 |         | <b>Agriculture</b>      | Sabai grass cultivation at Pathernesa in 50 Acres @22,280 per Acr. | PATHERNESA                                                            | 50                                                  | 0.2228                    | 11.14                           | 50                                                                | 37   | 13     | Micro Project                                    | CCD            |
| 26     | 2019-20 |         |                         | Sabai grass cultivation at Sansasole in 20 Acres @22,280 per Acr.  | SANSASOLE                                                             | 20                                                  | 0.2228                    | 4.46                            | 20                                                                | 18   | 2      | Micro Project                                    | CCD            |
| 27     |         |         |                         | <b>Sub-Total:</b>                                                  |                                                                       |                                                     |                           | <b>15.60</b>                    |                                                                   |      |        |                                                  |                |
| 28     | 2019-20 |         | <b>Animal Husbandry</b> | Supply of 60 nos. of Sheep for 30 families @ 3500/-per sheep.      | CHIKITAMATIA                                                          | 60                                                  | 0.035                     | 2.10                            | 30                                                                | 16   | 14     | VET/ Micro Project                               | CCD            |
| 29     | 2019-20 |         |                         | Supply of 200 nos. of hen for 100 families @ 300/-per hen.         | TIANSI                                                                | 200                                                 | 0.003                     | 0.60                            | 100                                                               | 60   | 40     | VET/ Micro Project                               | CCD            |
| 30     | 2019-20 |         |                         | Supply of 70 nos. of hen for 35 families @ 300/-per hen.           | GODIGAO N                                                             | 70                                                  | 0.003                     | 0.21                            | 35                                                                | 12   | 23     | VET/ Micro Project                               | CCD            |
| 31     | 2019-20 |         |                         | Supply of 100 nos. of duck for 50 families @ 300/-per duck.        | HANDIBHANGA                                                           | 100                                                 | 0.003                     | 0.30                            | 50                                                                | 32   | 18     | VET/ Micro Project                               | CCD            |
| 32     | 2019-20 |         |                         | Supply of 100 nos. of duck for 50 families @ 300/-per duck.        | P.C.Pur                                                               | 100                                                 | 0.003                     | 0.30                            | 50                                                                | 42   | 8      | VET/ Micro Project                               | CCD            |
| 33     | 2019-20 |         |                         | Supply of 30 nos. of hen for 15 families @ 300/-per hen.           | SAMAIDIH I                                                            | 30                                                  | 0.003                     | 0.09                            | 15                                                                | 14   | 1      | VET/ Micro Project                               | CCD            |
| 34     | 2019-20 |         |                         | Supply of 100 nos. of hen for 50 families @ 300/-per hen.          | PATHERNESA                                                            | 100                                                 | 0.003                     | 0.30                            | 50                                                                | 46   | 4      | VET/ Micro Project                               | CCD            |
| 35     | 2019-20 |         |                         | Supply of 70 nos. of Sheep for 35 families @ 3500/-per sheep.      | SANSASOLE                                                             | 70                                                  | 0.035                     | 2.45                            | 35                                                                | 15   | 20     | VET/ Micro Project                               | CCD            |

| Sl. No | Year         | Sectors | Sub-sectors                    | Annual Works Proposed (along with rates)                                            | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|--------------|---------|--------------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |              |         |                                |                                                                                     |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II           | III     | IV                             | V                                                                                   | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 36     | 2019-20      |         |                                | Supply of 80 nos. of duck for 40 families @ 300/-per duck.                          | NEKDAGU NJA                                                           | 80                                                   | 0.003                     | 0.24                            | 40                                                                | 22   | 18     | VET/ Micro Project                               | CCD            |
| 37     | 2019-20      |         |                                | Supply of 50 nos. of hen for 25 families @ 300/-per hen.                            | DHOBANI                                                               | 50                                                   | 0.003                     | 0.15                            | 25                                                                | 22   | 3      | VET/ Micro Project                               | CCD            |
| 38     |              |         |                                | <b>Sub-Total:</b>                                                                   |                                                                       |                                                      |                           | <b>6.74</b>                     |                                                                   |      |        |                                                  |                |
| 39     | 2019-20      |         | <b>Market Link</b>             |                                                                                     |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 40     |              |         |                                | <b>Sub-Total:</b>                                                                   |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 41     | 2019-20      |         | <b>Social Security</b>         | Health Insurance for PVTG students/ Children.(300 Students @ Rs.500/- per students) | -                                                                     | 300                                                  | 0.005                     | 1.50                            | 300 students                                                      |      |        | Micro Project                                    | CCD            |
| 42     | 2019-20      |         |                                | Janashree Bima Yojana New & Renewal 210 person @ Rs. 100/- per person.              |                                                                       | 210                                                  | 0.001                     | 0.21                            | 210 family                                                        |      |        | Micro Project                                    | CCD            |
| 43     |              |         |                                | <b>Sub-Total:</b>                                                                   |                                                                       |                                                      |                           | <b>1.71</b>                     |                                                                   |      |        |                                                  |                |
| 44     | 2019-20      |         | <b>Promotion of SHG</b>        |                                                                                     |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 45     |              |         |                                | <b>Sub-Total</b>                                                                    |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 46     | <b>Total</b> |         |                                |                                                                                     |                                                                       |                                                      |                           | <b>34.05</b>                    |                                                                   |      |        |                                                  |                |
| 47     | 2019-20      |         |                                |                                                                                     |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 48     | 2019-20      |         | <b>Conservation of Culture</b> | Maintenance & Management of Museum @ 10% hike of previous year                      |                                                                       |                                                      | 12.00                     | 12.00                           |                                                                   |      |        | Micro Project                                    | CCD            |
| 49     | 2019-20      |         |                                | Supply of costumes to Tribal dance troupes and musical instruments                  |                                                                       | 3                                                    | 3.00                      | 3.00                            |                                                                   |      |        | Micro Project                                    | CCD            |

| Sl. No | Year    | Sectors                                                                                       | Sub-sectors | Annual Works Proposed (along with rates)                                                                                                                                                      | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|-----------------------------------------------------------------------------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                                                                                               |             |                                                                                                                                                                                               |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                                                                                           | IV          | V                                                                                                                                                                                             | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 50     | 2019-20 |                                                                                               |             | Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc.                                                          |                                                                       |                                                     | 10.00                     | 10.00                           |                                                                   |      |        | Micro Project                                    | CCD            |
| 51     | 2019-20 |                                                                                               |             | Exposure Visit to other Micro Project area. (WSHG & Progressive Farmers)                                                                                                                      |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 52     | 2019-20 |                                                                                               |             | Development of folk literature (Supplementary and its publication)                                                                                                                            |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/ ATLC                              | CCD            |
| 53     | 2019-20 |                                                                                               |             | Documentation of prestile culture electronic / print mode                                                                                                                                     |                                                                       |                                                     | 5.00                      | 5.00                            |                                                                   |      |        | Micro Project/ ATLC                              | CCD            |
| 54     | 2019-20 |                                                                                               |             | Audio Visual Programme                                                                                                                                                                        |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/ SCSTRTI                           | CCD            |
| 55     | 2019-20 |                                                                                               |             | Preservation & protection of sacred group (5 Villages in a cluster)                                                                                                                           |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/ SCSTRTI                           | CCD            |
| 56     |         |                                                                                               |             | <b>Sub-Total:</b>                                                                                                                                                                             |                                                                       |                                                     |                           | <b>38.00</b>                    |                                                                   |      |        |                                                  |                |
| 57     | 2019-20 | <b>Capacity Building</b>                                                                      |             |                                                                                                                                                                                               |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                |
| 58     |         |                                                                                               |             | <b>Sub-Total:</b>                                                                                                                                                                             |                                                                       |                                                     |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 59     | 2019-20 | <b>Project Management / NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b> |             | Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 4 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD) | 12 villages                                                           | 4                                                   | 0.12                      | 0.48                            |                                                                   |      |        | Micro Project                                    | CCD            |

| Sl. No                  | Year    | Sectors              | Sub-sectors      | Annual Works Proposed (along with rates)                                                 | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|-------------------------|---------|----------------------|------------------|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|                         |         |                      |                  |                                                                                          |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I                       | II      | III                  | IV               | V                                                                                        | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 60                      | 2019-20 |                      |                  | Hiring cost including fuel charges of field functionies. ( visit 12 villages in a month) | -                                                                     | 12                                                   | 0.30                      | 3.60                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 61                      | 2019-20 |                      |                  | Involvement of NGO                                                                       | 12 villages                                                           | 12                                                   | 0.25                      | 3.00                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD            |
| 62                      |         |                      |                  | Administrative and Project Management Cost (2% of CCD)                                   |                                                                       |                                                      |                           | 3.74                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD            |
| 63                      |         |                      |                  | <b>Sub-Total:</b>                                                                        |                                                                       |                                                      |                           | <b>10.82</b>                    |                                                                   |      |        |                                                  |                |
| <b>TOTAL ( 2019-20)</b> |         |                      |                  |                                                                                          |                                                                       |                                                      |                           | <b>187.11</b>                   |                                                                   |      |        |                                                  |                |
|                         |         |                      |                  |                                                                                          |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
|                         |         |                      |                  |                                                                                          |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
|                         |         |                      |                  |                                                                                          |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
|                         |         |                      |                  |                                                                                          |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
|                         |         |                      |                  |                                                                                          |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
|                         |         |                      |                  |                                                                                          |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
|                         |         |                      |                  |                                                                                          |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 1                       | 2020-21 | <b>Social Sector</b> | <b>Education</b> | Educational Complex for boys (Non- Recurring)                                            | Chikitamati a                                                         | 1                                                    | 20.00                     | 20.00                           | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |
| 2                       | 2020-21 |                      |                  | Educational complex for boys (i) Recurring                                               | Chikitamati a                                                         | 1                                                    | 47.91                     | 47.91                           | 200 students                                                      |      |        | Micro Project                                    | CCD            |

| Sl. No | Year         | Sectors                | Sub-sectors                            | Annual Works Proposed (along with rates)                                                               | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implemen ting Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|--------------|------------------------|----------------------------------------|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|---------------------------------------------------|----------------|
|        |              |                        |                                        |                                                                                                        |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                   |                |
| I      | II           | III                    | IV                                     | V                                                                                                      | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                              | XIV            |
| 3      |              |                        |                                        | Differential Remuneration to Teaching & Non teaching staff of Girls Educational Complex                | Chikitamati                                                           | 1                                                    | 9.70                      | 9.70                            | 28 staffs                                                         | 10   | 18     | Micro Project                                     | CCD            |
| 4      | 2020-21      |                        |                                        | Functioning of Gyanmandir reading writing materials, dress for students and remuniration for teachers. | 5 villages                                                            | 5                                                    | 0.60                      | 3.00                            | 200                                                               | 110  | 90     | Micro Project                                     | CCD            |
| 5      |              |                        |                                        | <b>Sub-total</b>                                                                                       |                                                                       |                                                      |                           | <b>80.61</b>                    |                                                                   |      |        |                                                   |                |
| 6      | 2020-21      |                        | <b>Health &amp; Nutrition</b>          | Yearly Sickle Cell Screening of all children (0-14Years)                                               | 12 villages                                                           | 100                                                  | 0.001                     | 0.10                            | 100                                                               |      |        | Micro Project                                     | CCD            |
| 7      |              |                        |                                        | <b>Sub-total</b>                                                                                       |                                                                       |                                                      |                           | <b>0.10</b>                     |                                                                   |      |        |                                                   |                |
| 8      | 2020-21      |                        | <b>Drinking Water &amp; Sanitation</b> |                                                                                                        |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                   |                |
| 9      |              |                        |                                        | <b>Sub-total</b>                                                                                       |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                   |                |
| 10     | <b>Total</b> |                        |                                        |                                                                                                        |                                                                       |                                                      |                           | <b>80.71</b>                    |                                                                   |      |        |                                                   |                |
| 11     | 2020-21      |                        |                                        | Repair of 1 no. of Community Centre                                                                    | P.C.Pur                                                               | 1                                                    | 2.00                      | 2.00                            | 526                                                               | 266  | 260    | Micro Project                                     | CCD            |
| 12     | 2020-21      | <b>Infrastru cture</b> | <b>Housing</b>                         | Repair and mentainance of 1 no. of Community centre                                                    | Chikitamati                                                           | 1                                                    | 2.00                      | 2.00                            | 252                                                               | 134  | 118    | Micro Project                                     | CCD            |
| 13     | 2020-21      |                        |                                        | Construction of 1 no. of SHG Godown                                                                    | Sansasole                                                             | 1                                                    | 7.00                      | 7.00                            | 161                                                               | 82   | 79     | Micro Project                                     | CCD            |
| 14     |              |                        |                                        | <b>Sub-Total:</b>                                                                                      |                                                                       |                                                      |                           | <b>11.00</b>                    |                                                                   |      |        |                                                   |                |
| 15     | 2020-21      |                        | <b>Connectivity</b>                    |                                                                                                        |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                   |                |
| 16     |              |                        |                                        | <b>Sub-Total:</b>                                                                                      |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                   |                |
| 17     | 2020-21      |                        | <b>Electrification</b>                 |                                                                                                        |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                   |                |
| 18     |              |                        |                                        | <b>Sub-total</b>                                                                                       |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                   |                |
| 19     | <b>Total</b> |                        |                                        |                                                                                                        |                                                                       |                                                      |                           | <b>11.00</b>                    |                                                                   |      |        |                                                   |                |

| Sl. No | Year    | Sectors                        | Sub-sectors      | Annual Works Proposed (along with rates)                                            | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|--------------------------------|------------------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                                |                  |                                                                                     |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                            | IV               | V                                                                                   | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 20     | 2020-21 | Sustainable Livelihood Project | Irrigation       |                                                                                     |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 21     |         |                                |                  | <b>Sub-Total</b>                                                                    |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 22     | 2020-21 |                                | Land Development |                                                                                     |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 23     |         |                                |                  | <b>Sub-Total:</b>                                                                   |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 24     | 2020-21 |                                | Horticulture     |                                                                                     |                                                                       |                                                      |                           |                                 |                                                                   |      |        |                                                  |                |
| 25     |         |                                |                  | <b>Sub-Total:</b>                                                                   |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 26     | 2020-21 |                                | Agriculture      | Sabai grass cultivation in 10 Acs of land at Ghodabandha @ Rs.22,280/- per Ac       | Ghodabandha                                                           | 10                                                   | 0.2228                    | 2.23                            | 10                                                                | 8    | 2      | Micro Project                                    | CCD            |
| 27     | 2020-21 |                                |                  | Sabai grass cultivation in 10 Acs of land @ Rs.22,280/- per Ac                      | Chikitamati                                                           | 10                                                   | 0.2228                    | 2.23                            | 10                                                                | 8    | 2      | Micro Project                                    | CCD            |
| 28     | 2020-21 |                                |                  | Sabai grass cultivation in 10 Acs of land @ Rs.22,280/- per Ac                      | Dhobani                                                               | 10                                                   | 0.2228                    | 2.23                            | 10                                                                | 7    | 3      | Micro Project                                    | CCD            |
| 29     |         |                                |                  | <b>Sub-Total:</b>                                                                   |                                                                       |                                                      |                           | <b>6.68</b>                     |                                                                   |      |        |                                                  |                |
| 30     | 2020-21 |                                | Animal Husbandry | Supply of 30 nos of Ducks, (2 ducks per family) for 15 families @ Rs.300/- per Duck | Chikitamati                                                           | 30                                                   | 0.003                     | 0.09                            | 15                                                                | 12   | 3      | VET/Micro Project                                | CCD            |
| 31     | 2020-21 |                                |                  | Supply of 50 nos of hen (2 hen per family) for 25 families @ Rs.300/- per hen       | Ghodabandha                                                           | 50                                                   | 0.003                     | 0.15                            | 25                                                                | 20   | 5      | VET/Micro Project                                | CCD            |
| 32     | 2020-21 |                                |                  | Supply of 60 nos of pig (2 pig per family) for 30 families @ Rs.5000/- per pig      | Tiansi                                                                | 60                                                   | 0.05                      | 3.00                            | 30                                                                | 25   | 5      | VET/Micro Project                                | CCD            |

| Sl. No | Year    | Sectors | Sub-sectors | Annual Works Proposed (along with rates)                                              | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-------------|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |             |                                                                                       |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV          | V                                                                                     | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 33     | 2020-21 |         |             | Supply of 30 nos of pig (2 pig per family) for 15 families @ Rs.5000/- per pig        | Godigaon                                                              | 30                                                   | 0.05                      | 1.50                            | 15                                                                | 13   | 2      | VET/Micro Project                                | CCD            |
| 34     | 2020-21 |         |             | Supply of 40 nos of Sheep (2 Sheep per family) for 20 families @ Rs.3,500/- per Sheep | Godigaon                                                              | 40                                                   | 0.035                     | 1.40                            | 20                                                                | 16   | 4      | VET/Micro Project                                | CCD            |
| 35     | 2020-21 |         |             | Supply of 30 nos of goats (2 goats per family) for 15 families @ Rs.3,000/- per goat  | Handibhang a                                                          | 30                                                   | 0.03                      | 0.90                            | 15                                                                | 13   | 2      | VET/Micro Project                                | CCD            |
| 36     | 2020-21 |         |             | Supply of 50 nos of Sheep (2 Sheep per family) for 25 families @ Rs.3,500/- per Sheep | P.C.Pur                                                               | 50                                                   | 0.035                     | 1.75                            | 25                                                                | 18   | 7      | VET/Micro Project                                | CCD            |
| 37     | 2020-21 |         |             | Supply of 60 nos of hen (2 hen per family) for 30 families @ Rs.300/- per hen         | P.C.Pur                                                               | 60                                                   | 0.003                     | 0.18                            | 30                                                                | 20   | 10     | VET/Micro Project                                | CCD            |
| 38     | 2020-21 |         |             | Supply of 20 nos of Sheep (2 Sheep per family) for 10 families @ Rs.3,500/- per Sheep | Bhadrasole                                                            | 20                                                   | 0.035                     | 0.70                            | 10                                                                | 8    | 2      | VET/Micro Project                                | CCD            |
| 39     | 2020-21 |         |             | Supply of 10 nos of Sheep (2 Sheep per family) for 5 families @ Rs.3,500/- per Sheep  | Samaidihi                                                             | 10                                                   | 0.035                     | 0.35                            | 5                                                                 | 4    | 1      | VET/Micro Project                                | CCD            |
| 40     | 2020-21 |         |             | Supply of 40 nos of pig (2 pig per family) for 20 families @ Rs.5000/- per pig        | Pathernes a                                                           | 40                                                   | 0.05                      | 2.00                            | 20                                                                | 10   | 10     | VET/Micro Project                                | CCD            |
| 41     | 2020-21 |         |             | Supply of 60 nos of Sheep (2 Sheep per family) for 30 families @ Rs.3,500/- per Sheep | Pathernes a                                                           | 60                                                   | 0.035                     | 2.10                            | 30                                                                | 25   | 5      | VET/Micro Project                                | CCD            |
| 42     | 2020-21 |         |             | Supply of 50 nos of hen (2 hen per family) for 25 families @ Rs.300/- per hen         | Pathernes a                                                           | 50                                                   | 0.003                     | 0.15                            | 25                                                                | 22   | 3      | VET/Micro Project                                | CCD            |

| Sl. No | Year         | Sectors | Sub-sectors             | Annual Works Proposed (along with rates)                                              | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|--------------|---------|-------------------------|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |              |         |                         |                                                                                       |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II           | III     | IV                      | V                                                                                     | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 43     | 2020-21      |         |                         | Supply of 30 nos of Sheep (2 Sheep per family) for 15 families @ Rs.3,500/- per Sheep | Sansasole                                                             | 30                                                  | 0.035                     | 1.05                            | 15                                                                | 12   | 3      | VET/Micro Project                                | CCD            |
| 44     | 2020-21      |         |                         | Supply of 10 nos of pig (2 pig per family) for 5 families @ Rs.5000/- per pig         | Sansasole                                                             | 10                                                  | 0.05                      | 0.50                            | 5                                                                 | 4    | 1      | VET/Micro Project                                | CCD            |
| 45     | 2020-21      |         |                         | Supply of 20 nos of Sheep (2 Sheep per family) for 10 families @ Rs.3,500/- per Sheep | Nekdagunja                                                            | 20                                                  | 0.035                     | 0.70                            | 10                                                                | 5    | 5      | VET/Micro Project                                | CCD            |
| 46     | 2020-21      |         |                         | Supply of 10 nos of pig (2 pig per family) for 5 families @ Rs.5000/- per pig         | Nekdagunja                                                            | 10                                                  | 0.05                      | 0.50                            | 5                                                                 | 3    | 2      | VET/Micro Project                                | CCD            |
| 47     | 2020-21      |         |                         | Supply of 20 nos of pig (2 pig per family) for 10 families @ Rs.5000/- per pig        | Dhobani                                                               | 20                                                  | 0.05                      | 1.00                            | 10                                                                | 6    | 4      | VET/Micro Project                                | CCD            |
| 48     |              |         |                         | <b>Sub-Total</b>                                                                      |                                                                       |                                                     |                           | <b>18.02</b>                    |                                                                   |      |        |                                                  |                |
| 49     | 2020-21      |         | <b>Market Link</b>      | Construction of MFP Godown                                                            | Sansasole                                                             | 1                                                   | 8.00                      | 8.00                            | 161                                                               | 82   | 79     | Micro Project                                    | CCD            |
| 50     |              |         |                         | <b>Sub-Total:</b>                                                                     |                                                                       |                                                     |                           | <b>8.00</b>                     |                                                                   |      |        |                                                  |                |
| 51     | 2020-21      |         | <b>Social Security</b>  | Health Insurance for PVTG students/ Children.(300 Students @ Rs.500/- per students)   | -                                                                     | 300                                                 | 0.005                     | 1.50                            | 300 students                                                      |      |        | Micro Project                                    | CCD            |
| 52     | 2020-21      |         |                         | Janashree Bima Yojana New & Renewal 210 person @ Rs. 100/- per person.                |                                                                       | 210                                                 | 0.001                     | 0.21                            | 210 family                                                        |      |        | Micro Project                                    | CCD            |
| 53     |              |         |                         | <b>Sub-Total:</b>                                                                     |                                                                       |                                                     |                           | <b>1.71</b>                     |                                                                   |      |        |                                                  |                |
| 54     | 2020-21      |         | <b>Promotion of SHG</b> |                                                                                       |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                |
| 55     |              |         |                         | <b>Sub-Total</b>                                                                      |                                                                       |                                                     |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 56     | <b>Total</b> |         |                         |                                                                                       |                                                                       |                                                     |                           | <b>34.41</b>                    |                                                                   |      |        |                                                  |                |

| Sl. No | Year    | Sectors                        | Sub-sectors | Annual Works Proposed (along with rates)                                                                                             | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|--------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                                |             |                                                                                                                                      |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                            | IV          | V                                                                                                                                    | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 57     | 2020-21 |                                |             | Cultural Activities @ Rs. 1.00 lakh per activity                                                                                     |                                                                       | 3                                                   | 1.00                      | 3.00                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 58     | 2020-21 | <b>Conservation of Culture</b> |             | Construction of Boundary wall of JAHIRA                                                                                              | Tiansi                                                                | 1                                                   | 2.50                      | 2.50                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 59     | 2020-21 |                                |             | Maintenance & Management of Museum @ 10% hike of previous year                                                                       |                                                                       |                                                     | 13.00                     | 13.00                           |                                                                   |      |        | Micro Project                                    | CCD            |
| 60     | 2020-21 |                                |             | Supply of costumes to Tribal dance troupes and musical instruments                                                                   |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 61     | 2020-21 |                                |             | Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc. |                                                                       |                                                     | 10.00                     | 10.00                           |                                                                   |      |        | Micro Project                                    | CCD            |
| 62     | 2020-21 |                                |             | Exposure Visit to other Micro Project area                                                                                           |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 63     | 2020-21 |                                |             | Development of folk literature (Supplementary and its publication)                                                                   |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/ ATLC                              | CCD            |
| 64     | 2020-21 |                                |             | Documentation of prestile culture electronic / print mode                                                                            |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/ SCSTRT I                          | CCD            |
| 65     | 2020-21 |                                |             | Audio Visual Programme                                                                                                               |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/ SCSTRT I                          | CCD            |
| 66     | 2020-21 |                                |             | Preservation & protection of sacred group (5 Villages in a cluster)                                                                  | 5 Villages                                                            |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 67     |         |                                |             | <b>Sub-Total:</b>                                                                                                                    |                                                                       |                                                     |                           | <b>40.50</b>                    |                                                                   |      |        |                                                  |                |
| 68     | 2020-21 | <b>Capacity Building</b>       |             |                                                                                                                                      |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                |

| Sl. No       | Year    | Sectors                                                                            | Sub-sectors      | Annual Works Proposed (along with rates)                                                                                                                                                      | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------------|---------|------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|              |         |                                                                                    |                  |                                                                                                                                                                                               |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I            | II      | III                                                                                | IV               | V                                                                                                                                                                                             | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 69           |         |                                                                                    |                  | <b>Sub-Total:</b>                                                                                                                                                                             |                                                                       |                                                      |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 70           | 2020-21 | Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication |                  | Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 4 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD) | 12 villages                                                           | 4                                                    | 0.12                      | 0.48                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 71           | 2020-21 |                                                                                    |                  | Hiring cost including fuel charges of field functionies to visit 12 villages once in a month.                                                                                                 | -                                                                     | 12                                                   | 0.30                      | 3.60                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 72           | 2020-21 |                                                                                    |                  | Involvement of NGO                                                                                                                                                                            | 12 villages                                                           | 12                                                   | 0.25                      | 3.00                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD            |
| 73           | 2020-21 |                                                                                    |                  | Administrative and Project Management Cost (2% of CCD)                                                                                                                                        |                                                                       |                                                      |                           | 3.74                            |                                                                   |      |        |                                                  | CCD            |
| 74           |         |                                                                                    | <b>Sub Total</b> |                                                                                                                                                                                               |                                                                       |                                                      |                           | <b>10.82</b>                    |                                                                   |      |        |                                                  |                |
| <b>TOTAL</b> |         |                                                                                    |                  |                                                                                                                                                                                               |                                                                       |                                                      |                           | <b>177.44</b>                   |                                                                   |      |        |                                                  |                |

N.B: (A) Rs. 313.61 lakhs is proposed under CCD Plan & OMTES the year 2016-17 out of which Rs.105.36 lakh has already been received in the following heads. (i)

N.B: (B) Rs. 23.17 lakh is proposed for Educational Complex girls' (recurring) under CCD & OMTES in 2016-17 to 2019-20 this amount meant for salary of 28 nos. teaching and non-teaching staff of educational complex (Girls' Chikitamatia). Out of Rs.23.17 lakh, Rs. 13.47 lakh is received from OMTES & rest Rs. 9.70 lakh is proposed to be met from CCP Plan of respective years.





























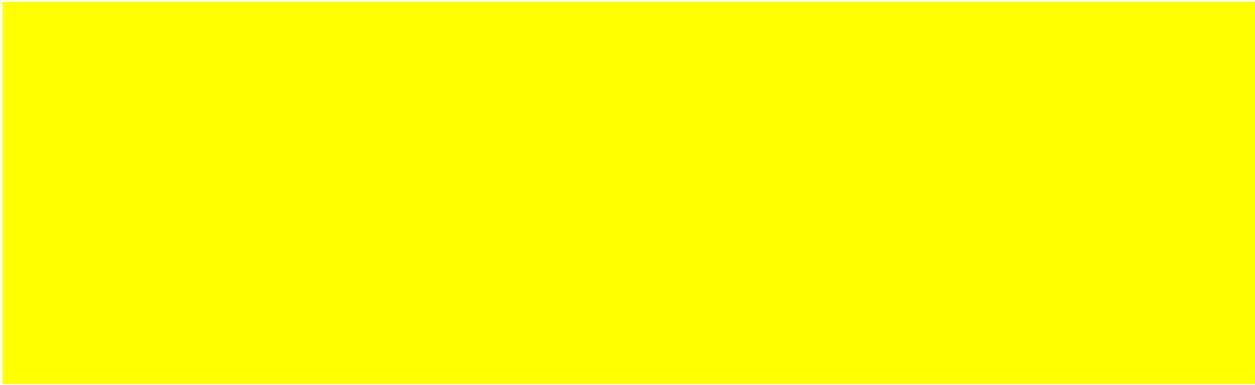


































**PART - VI**  
**Year, Sector & Sub-sector wise Abstract of CCD Plan for Lodha, Morada**  
**(To be based on Priorities indicated in Part-V)**

( Rs. in lakh )

| Sl. No. | Name of PTG  | Major Sectors                                                                     | Sub-sectors                 | 2016-17       | 2017-18       | 2018-19       | 2019-20       | 2020-21        | Total         |
|---------|--------------|-----------------------------------------------------------------------------------|-----------------------------|---------------|---------------|---------------|---------------|----------------|---------------|
| 1       | <b>LODHA</b> | Social Sector                                                                     | Education                   | 89.25         | 160.61        | 110.61        | 90.64         | 80.61          | <b>531.72</b> |
| 2       |              |                                                                                   | Health & Nutrition          | 6.00          | 0.20          | 0.20          | 0.10          | 0.10           | <b>6.60</b>   |
| 3       |              |                                                                                   | Drinking Water & Sanitation | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | <b>0.00</b>   |
| 4       |              |                                                                                   | <b>Total</b>                | <b>95.25</b>  | <b>160.81</b> | <b>110.81</b> | <b>90.74</b>  | <b>80.71</b>   | <b>538.32</b> |
| 5       |              | Infrastructure                                                                    | Housing                     | 8.10          | 0.00          | 12.00         | 13.50         | 11.00          | <b>44.60</b>  |
| 6       |              |                                                                                   | Connectivity                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | <b>0.00</b>   |
| 7       |              |                                                                                   | Electrification             | 16.80         | 17.50         | 10.50         | 0.00          | 0.00           | <b>44.80</b>  |
| 8       |              |                                                                                   | <b>Total</b>                | <b>24.90</b>  | <b>17.50</b>  | <b>22.50</b>  | <b>13.50</b>  | <b>11.00</b>   | <b>89.40</b>  |
| 9       |              | Sustainable livelihood Development                                                | Irrigation                  | 27.77         | 0.00          | 20.00         | 10.00         | 0.00           | <b>57.77</b>  |
| 10      |              |                                                                                   | Land Development            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | <b>0.00</b>   |
| 11      |              |                                                                                   | Horticulture                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | <b>0.00</b>   |
| 12      |              |                                                                                   | Agriculture                 | 17.59         | 0.00          | 18.13         | 15.60         | 6.68           | <b>58.00</b>  |
| 13      |              |                                                                                   | Animal Husbandry            | 82.56         | 68.88         | 33.08         | 6.74          | 18.02          | <b>209.28</b> |
| 14      |              |                                                                                   | Market Link                 | 0.00          | 0.00          | 10.00         | 0.00          | 8.00           | <b>18.00</b>  |
| 15      |              |                                                                                   | Social Security             | 2.35          | 1.71          | 1.71          | 1.71          | 1.71           | <b>9.19</b>   |
| 16      |              |                                                                                   | Promotion of SHG            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00           | <b>0.00</b>   |
| 17      |              | <b>Total</b>                                                                      | <b>130.27</b>               | <b>70.59</b>  | <b>82.92</b>  | <b>34.05</b>  | <b>34.41</b>  | <b>352.24</b>  |               |
| 18      |              | Conservation of Culture                                                           | 96.00                       | 37.50         | 67.00         | 38.00         | 40.50         | <b>279.00</b>  |               |
| 19      |              | Capacity Building                                                                 | 2.24                        | 1.00          | 0.00          | 0.00          | 0.00          | <b>3.24</b>    |               |
| 20      |              | Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication | 17.32                       | 13.34         | 19.04         | 10.82         | 10.82         | <b>71.34</b>   |               |
| 21      |              | <b>Grand Total</b>                                                                | <b>365.98</b>               | <b>300.74</b> | <b>302.27</b> | <b>187.11</b> | <b>177.44</b> | <b>1333.54</b> |               |

**PART - VI**  
**CCD PLAN FOR LODHA DEVELOPMENT AGENCY, MORADA FOR FIVE FOR FIVE YEAR 2015-2020**  
**(Based on Priorities indicated in Part-V)**

| Sl. No | Year    | Sectors              | Sub-sectors                            | Annual Works Proposed (along with rates)                                                                                                  | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementin g Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|----------------------|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|---------------------------------------------------|----------------|
|        |         |                      |                                        |                                                                                                                                           |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                   |                |
| I      | II      | III                  | IV                                     | V                                                                                                                                         | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                              | XIV            |
| 1      | 2016-17 | <b>Social Sector</b> | <b>Education</b>                       | Educational Complex for boys (Non-Recurring) Expenditure like const. of Adtl. Class room, Staff quarters, Water tank, Toilet complex etc. | Chikitamatia                                                          | 1                                                   | 34.40                     | 34.40                           | 200 students                                                      | 200  | 0      | Micro Project                                     | CCD            |
| 2      | 2016-17 |                      |                                        | Educational complex for boys (i) Recurring Expenditure like Salary of Teachers, Fooding, Dress material, Medicine etc. for students .     | Chikitamatia                                                          | 1                                                   | 41.68                     | 41.68                           | 200 students                                                      | 200  | 0      | Micro Project                                     | CCD            |
| 3      | 2016-17 |                      |                                        | Annual Sports & materials for Boys Educational Complex.                                                                                   | Chikitamatia                                                          | 1                                                   | 0.47                      | 0.47                            | 200 students                                                      | 200  | 0      | Micro Project                                     | CCD            |
| 4      | 2016-17 |                      |                                        | Differential Remuneration to Teaching & Non teaching staff of Girls Educational Complex                                                   | Chikitamatia                                                          | 1                                                   | 9.70                      | 9.70                            | 28 staffs                                                         | 10   | 18     | Micro Project                                     | CCD            |
| 5      | 2016-17 |                      |                                        | Functioning of Gyanmandir ( Reading, writing materials, dresses and remuneration of Teacher)                                              | 5 villages                                                            | 5                                                   | 0.60                      | 3.00                            | 200                                                               | 150  | 50     | Micro Project                                     | CCD            |
| 6      | 2016-17 |                      |                                        | <b>Sub-total</b>                                                                                                                          |                                                                       |                                                     |                           | <b>89.25</b>                    |                                                                   |      |        |                                                   |                |
| 7      | 2016-17 |                      | <b>Health &amp; Nutrition</b>          | Hiring of Vehicle for transportation of serious patients to Hospital during emorgency                                                     | 12 villages                                                           | 12                                                  | 2.00                      | 2.00                            | 3541                                                              | 1823 | 1718   | CCD                                               | CCD            |
| 8      | 2016-17 |                      |                                        | Reimbursment of Medical Bill                                                                                                              | 12 villages                                                           | 12                                                  | 0.30                      | 3.60                            | 3541                                                              | 1823 | 1718   | Micro Project                                     | CCD            |
| 9      | 2016-17 |                      |                                        | Yearly Sickle Cell Screening of all children (0-14 years)                                                                                 |                                                                       | 400                                                 | 0.001                     | 0.40                            | 400                                                               | 300  | 100    | Micro Project                                     | CCD            |
| 10     | 2016-17 |                      |                                        | <b>Sub-total</b>                                                                                                                          |                                                                       |                                                     |                           | <b>6.00</b>                     |                                                                   |      |        |                                                   |                |
| 11     | 2016-17 |                      | <b>Drinking Water &amp; Sanitation</b> |                                                                                                                                           |                                                                       |                                                     |                           | 0.00                            |                                                                   |      |        |                                                   |                |
| 12     | 2016-17 |                      |                                        | <b>Sub-total</b>                                                                                                                          |                                                                       |                                                     |                           | <b>0.00</b>                     |                                                                   |      |        |                                                   |                |

| Sl. No | Year    | Sectors                                  | Sub-sectors      | Annual Works Proposed (along with rates)                                                    | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |             |        | Implementin g Agency (State Govt./ UT Admn./ NGO) | Funding Source |     |
|--------|---------|------------------------------------------|------------------|---------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|-------------|--------|---------------------------------------------------|----------------|-----|
|        |         |                                          |                  |                                                                                             |                                                                       |                                                     |                           |                                 | Total                                                             | Male        | Female |                                                   |                |     |
| I      | II      | III                                      | IV               | V                                                                                           |                                                                       | VI                                                  | VII                       | VIII                            | IX                                                                | X           | XI     | XII                                               | XIII           | XIV |
| 13     | 2016-17 |                                          |                  | <b>Total</b>                                                                                |                                                                       |                                                     |                           | <b>95.25</b>                    |                                                                   |             |        |                                                   |                |     |
| 14     | 2016-17 | Infrastru<br>cture                       | Housing          | Repair of of Fire proof house                                                               | Chikitamatia                                                          | 18                                                  | 0.30                      | 5.40                            | 18                                                                | 15          | 3      | Micro Project                                     | CCD            |     |
| 15     | 2016-17 |                                          |                  | Repair of of Fire proof house                                                               | Ghodabandha                                                           | 9                                                   | 0.30                      | 2.70                            | 9                                                                 | 5           | 4      | Micro Project                                     | CCD            |     |
| 16     | 2016-17 |                                          |                  |                                                                                             |                                                                       | <b>Sub-Total:</b>                                   |                           |                                 |                                                                   | <b>8.10</b> |        |                                                   |                |     |
| 17     | 2016-17 |                                          | Connectivity     |                                                                                             |                                                                       |                                                     |                           | 0.00                            |                                                                   |             |        |                                                   |                |     |
| 18     | 2016-17 |                                          |                  | <b>Sub-Total:</b>                                                                           |                                                                       |                                                     |                           | <b>0.00</b>                     |                                                                   |             |        |                                                   |                |     |
| 19     | 2016-17 |                                          | Electrification  | Maintenance of Solar Lights (80 nos. of Solar Lights)                                       | 5-villages                                                            | 80                                                  | 0.085                     | 6.80                            | 600                                                               | 335         | 265    | OREDA/Micr<br>o Project                           | CCD            |     |
| 20     | 2016-17 |                                          |                  | Installation of Solar Light (5 nos.)                                                        | Chikitamatia                                                          | 5                                                   | 0.50                      | 2.50                            | 252                                                               | 134         | 118    | OREDA/Micr<br>o Project                           | CCD            |     |
| 21     | 2016-17 |                                          |                  | Intallation of Solar Light (5 nos.)                                                         | Ghodabandha                                                           | 5                                                   | 0.50                      | 2.50                            | 87                                                                | 41          | 46     | OREDA/Micr<br>o Project                           | CCD            |     |
| 22     | 2016-17 |                                          |                  | Installation of Solar Light (10 nos.)                                                       | Tiansi                                                                | 10                                                  | 0.50                      | 5.00                            | 406                                                               | 206         | 200    | OREDA/Micr<br>o Project                           | CCD            |     |
| 23     | 2016-17 |                                          |                  | <b>Sub-total</b>                                                                            |                                                                       |                                                     |                           | <b>16.80</b>                    |                                                                   |             |        |                                                   |                |     |
| 24     | 2016-17 |                                          |                  | <b>Total</b>                                                                                |                                                                       |                                                     |                           | <b>24.90</b>                    |                                                                   |             |        |                                                   |                |     |
| 25     | 2016-17 | Sustaina<br>ble<br>Liveliho<br>d Project | Irrigation       | Repair and maintenance of 2 Nos. of LI Point@Rs.1.50lakh per one LI Point at P.C.PUR        | P.C.Pur                                                               | 2                                                   | 1.50                      | 3.00                            | 526                                                               | 266         | 260    | Micro Project                                     | CCD            |     |
| 26     | 2016-17 |                                          |                  | Provision of Solar energy to existing L.I. Point for uninterrupted irrigation purpose.      | Tiansi/ P.C.Pur                                                       | 4                                                   | 5.00                      | 20.00                           | 406                                                               | 206         | 200    | Micro Project                                     | CCD            |     |
| 27     | 2016-17 |                                          |                  | Field channel at Nekdagunja L.I. Point in 2 places atNekedagunja @ Rs 2.50 lakh per 100 Mtr | Nekdagunja                                                            | 130Mtr.                                             | 2.5                       | 3.25                            | 137                                                               | 64          | 73     | Micro Project                                     | CCD            |     |
| 28     | 2016-17 |                                          |                  | Gravity flow Irrigation (1 no.)                                                             | Sansasole                                                             | 1                                                   | 1.52                      | 1.52                            | 161                                                               | 82          | 79     | Micro Project                                     | CCD            |     |
| 29     | 2016-17 |                                          |                  | <b>Sub-Total</b>                                                                            |                                                                       |                                                     |                           | <b>27.77</b>                    |                                                                   |             |        |                                                   |                |     |
| 30     | 2016-17 |                                          | Land Development |                                                                                             |                                                                       |                                                     |                           |                                 |                                                                   |             |        |                                                   |                |     |
| 31     | 2016-17 |                                          |                  | <b>Sub-Total:</b>                                                                           |                                                                       |                                                     |                           | <b>0.00</b>                     |                                                                   |             |        |                                                   |                |     |
| 32     | 2016-17 |                                          | Horticulture     |                                                                                             |                                                                       |                                                     |                           | 0.00                            |                                                                   |             |        |                                                   |                |     |

| Sl. No | Year    | Sectors | Sub-sectors             | Annual Works Proposed (along with rates)                                                                                                                    | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementin g Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|---------------------------------------------------|----------------|
|        |         |         |                         |                                                                                                                                                             |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                   |                |
| I      | II      | III     | IV                      | V                                                                                                                                                           | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                              | XIV            |
| 33     | 2016-17 |         |                         | <b>Sub-Total:</b>                                                                                                                                           |                                                                       |                                                     |                           | <b>0.00</b>                     |                                                                   |      |        |                                                   |                |
| 34     | 2016-17 |         | <b>Agriculture</b>      | Agriculture Activities like Ground nut, Mustard, Paddy, Maize etc. in 125 Acres @700/- at Dhobani, Handibhanga, P.C.Pur, Bhadrasole, Ghodabandha, Godigaon. | 6 villages                                                            | 125                                                 | 0.007                     | 0.88                            | 300                                                               | 201  | 99     | A & H Dept./ Micro Project                        | CCD            |
| 35     | 2016-17 |         |                         | Sabai grass cultivation at Tiansi in 25 Acres @22,280 per Acr                                                                                               | Tiansi                                                                | 25                                                  | 0.2228                    | 5.57                            | 406                                                               | 206  | 200    | Micro Project                                     | CCD            |
| 36     | 2016-17 |         |                         | Sabai grass cultivation at Nekdagunja in 25 Acres @22,280 per Acr                                                                                           | Nekdagunja                                                            | 25                                                  | 0.2228                    | 5.57                            | 137                                                               | 64   | 73     | Micro Project                                     | CCD            |
| 37     | 2016-17 |         |                         | Sabai grass Cultivation at Samaidihi in 25 Acres @22,280 per Acr                                                                                            | Samaidihi                                                             | 25                                                  | 0.2228                    | 5.57                            | 211                                                               | 110  | 101    | Micro Project                                     | CCD            |
| 38     | 2016-17 |         |                         | <b>Sub-Total:</b>                                                                                                                                           |                                                                       |                                                     |                           | <b>17.59</b>                    |                                                                   |      |        |                                                   |                |
| 39     | 2016-17 |         | <b>Animal Husbandry</b> | Supply of Goatery (60 nos. of goats for 30 families) @ Rs.3,000/- per goat                                                                                  | Ghodabandha                                                           | 60                                                  | 0.03                      | 1.80                            | 30                                                                | 20   | 10     | VET/Micro Project                                 | CCD            |
| 40     | 2016-17 |         |                         | Supply of Goatery (240 nos. of goats for 120 families) @ 3,000/- per goat                                                                                   | Tiansi                                                                | 240                                                 | 0.03                      | 7.20                            | 120                                                               | 60   | 60     | VET/Micro Project                                 | CCD            |
| 41     | 2016-17 |         |                         | Supply of Goatery (216 nos. of goats for 108 families) @ 3,000/- per goat                                                                                   | Godigaon                                                              | 216                                                 | 0.03                      | 6.48                            | 108                                                               | 75   | 33     | VET/Micro Project                                 | CCD            |
| 42     | 2016-17 |         |                         | Supply of Goatery (200 nos. of goats for 100 families) @ 3,000/- per goat                                                                                   | Handibhanga                                                           | 200                                                 | 0.03                      | 6.00                            | 100                                                               | 80   | 20     | VET/Micro Project                                 | CCD            |
| 43     | 2016-17 |         |                         | Supply of Goatery(240 nos. of goats for 120 families) @ 3,000/- per goat                                                                                    | P.C.Pur                                                               | 240                                                 | 0.03                      | 7.20                            | 120                                                               | 80   | 40     | VET/Micro Project                                 | CCD            |
| 44     | 2016-17 |         |                         | Supply of Goatery (60 nos. of goats for 30 families) @ 3,000/- per goat                                                                                     | Bhadrasole                                                            | 60                                                  | 0.03                      | 1.80                            | 30                                                                | 20   | 10     | VET/Micro Project                                 | CCD            |
| 45     | 2016-17 |         |                         | Supply of Goatery (132 nos. of goats for 66 families) @ 3,000/- per goat                                                                                    | Samaidihi                                                             | 132                                                 | 0.03                      | 3.96                            | 66                                                                | 40   | 26     | VET/Micro Project                                 | CCD            |
| 46     | 2016-17 |         |                         | Supply of Goatery (202 nos. of goats for 101 families) @ 3,000/- per goat                                                                                   | Pathernesa                                                            | 202                                                 | 0.03                      | 6.06                            | 101                                                               | 80   | 21     | VET/Micro Project                                 | CCD            |
| 47     | 2016-17 |         |                         | Supply of Goatery (108 nos. of goats for 54 families) @ 3,000/- per goat                                                                                    | Sansasole                                                             | 108                                                 | 0.03                      | 3.24                            | 54                                                                | 33   | 21     | VET/Micro Project                                 | CCD            |
| 48     | 2016-17 |         |                         | Supply of Goatery (82 nos. of goats for 41 families) @ 3,000/- per goat                                                                                     | Nekdagunja                                                            | 82                                                  | 0.03                      | 2.46                            | 41                                                                | 30   | 11     | VET/Micro Project                                 | CCD            |

| Sl. No | Year         | Sectors | Sub-sectors                    | Annual Works Proposed (along with rates)                                                               | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementin g Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|--------------|---------|--------------------------------|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|---------------------------------------------------|----------------|
|        |              |         |                                |                                                                                                        |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                   |                |
| I      | II           | III     | IV                             | V                                                                                                      | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                              | XIV            |
| 49     | 2016-17      |         |                                | Supply of Goatery (172 nos. of goats for 86 families) @ 3,000/- per goat                               | Dhobani                                                               | 172                                                 | 0.03                      | 5.16                            | 86                                                                | 75   | 11     | VET/Micro Project                                 | CCD            |
| 50     | 2016-17      |         |                                | Supply of Plough bullock (100 pairs of bullock) @ Rs.30,000/- per pair.                                | Pathernesa                                                            | 100                                                 | 0.30                      | 30.00                           | 100                                                               | 0    | 0      | VET/Micro Project                                 | CCD            |
| 51     | 2016-17      |         |                                | Construction of 12 Nos. Animal Restraining Cage, one in each village @ Rs10,000/- per cage             | 12 villages                                                           | 12                                                  | 0.10                      | 1.20                            | 3541                                                              | 1823 | 1718   | VET/Micro Project                                 | CCD            |
| 52     | 2016-17      |         |                                | <b>Sub-Total:</b>                                                                                      |                                                                       |                                                     |                           | <b>82.56</b>                    |                                                                   |      |        |                                                   |                |
| 53     | 2016-17      |         | <b>Market Link</b>             |                                                                                                        |                                                                       |                                                     |                           | 0.00                            |                                                                   |      |        |                                                   |                |
| 54     | 2016-17      |         |                                | <b>Sub-Total:</b>                                                                                      |                                                                       |                                                     |                           | <b>0.00</b>                     |                                                                   |      |        |                                                   |                |
| 55     | 2016-17      |         | <b>Social Security</b>         | Janashree Bima Yojana (New & Renewal @ Rs.100 per person)                                              | 12 villages                                                           | 2350                                                | 0.001                     | 2.35                            | 2350                                                              | 1990 | 360    | Micro Project                                     | CCD            |
| 56     | 2016-17      |         |                                | <b>Sub-Total:</b>                                                                                      |                                                                       |                                                     |                           | <b>2.35</b>                     |                                                                   |      |        |                                                   |                |
| 57     | 2016-17      |         | <b>Promotion of SHG</b>        |                                                                                                        |                                                                       |                                                     |                           | 0.00                            |                                                                   |      |        |                                                   |                |
| 58     | 2016-17      |         |                                | <b>Sub-Total</b>                                                                                       |                                                                       |                                                     |                           | <b>0.00</b>                     |                                                                   |      |        |                                                   |                |
| 59     | <b>Total</b> |         |                                |                                                                                                        |                                                                       |                                                     |                           | <b>130.27</b>                   |                                                                   |      |        |                                                   |                |
| 60     | 2016-17      |         | <b>Conservation of Culture</b> | Construction of Museum-cum-Cultural and Craft Centre.                                                  | Chikitamatia                                                          | 1                                                   | 45.00                     | 45.00                           | 3541                                                              | 1823 | 1718   | Micro Project                                     | CCD            |
| 61     | 2016-17      |         |                                | Internal decoration of the Museum                                                                      | -                                                                     | 1                                                   | 30.00                     | 30.00                           |                                                                   |      |        | Micro Project                                     | CCD            |
| 62     | 2016-17      |         |                                | Supply of costumes for dance and musical instrument for 3 dance troupes @ 1.00 lakh per troupe         | LS                                                                    | 3                                                   | 1.00                      | 3.00                            | 84                                                                | 21   | 63     | Micro Project                                     | CCD            |
| 63     | 2016-17      |         |                                | Sponsoring of cutural troupes for participation at District/ State/ National programme                 | Handibhanga/ P.C.Pur/ Bhadrasole                                      | 1                                                   | 10.00                     | 10.00                           | 21                                                                | 7    | 14     | Micro Project                                     | CCD            |
| 64     | 2016-17      |         |                                | Exposure visit to other project (Members of SHG/ Progressive Farmers of 4 groups @ 50,000/- per group) |                                                                       | 4                                                   | 2.00                      | 2.00                            | 40                                                                | 20   | 20     | Micro Project                                     | CCD            |

| Sl. No       | Year    | Sectors | Sub-sectors                                                                                   | Annual Works Proposed (along with rates)                                                                                                                                                      | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementin g Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------------|---------|---------|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|---------------------------------------------------|----------------|
|              |         |         |                                                                                               |                                                                                                                                                                                               |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                   |                |
| I            | II      | III     | IV                                                                                            | V                                                                                                                                                                                             | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                              | XIV            |
| 65           | 2016-17 |         |                                                                                               | Development of folk literature (Supplementary and its publication)                                                                                                                            |                                                                       | 1                                                   | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project & ATLC                              | CCD            |
| 66           | 2016-17 |         |                                                                                               | Audio Visual programme                                                                                                                                                                        |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project & ATLC                              | CCD            |
| 67           | 2016-17 |         |                                                                                               | Preservation & protection of sacred troupe                                                                                                                                                    | 5 villages                                                            |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                     | CCD            |
| 68           | 2016-17 |         |                                                                                               | <b>Sub-Total:</b>                                                                                                                                                                             |                                                                       |                                                     |                           | <b>96.00</b>                    |                                                                   |      |        |                                                   |                |
| 69           | 2016-17 |         | <b>Capacity Building</b>                                                                      | Vocational Skill Training ( Plumbing/ Mason/ Two wheeler repairing)                                                                                                                           | 12 villages                                                           | 1                                                   | 2.24                      | 2.24                            | 10                                                                | 10   | 0      | Micro Project                                     | CCD            |
| 70           | 2016-17 |         |                                                                                               | <b>Sub-Total:</b>                                                                                                                                                                             |                                                                       |                                                     |                           | <b>2.24</b>                     |                                                                   |      |        |                                                   |                |
| 71           | 2016-17 |         | <b>Project Management / NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b> | Financial assistance to be provided to 15 youth for small business                                                                                                                            | Godigaon                                                              | 15                                                  | 0.20                      | 3.00                            | 15                                                                | 12   | 3      | Micro Project                                     | CCD            |
| 72           | 2016-17 |         |                                                                                               | Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 4 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differential amount of Rs.1000/- will be borne by CCD) | 12 villages                                                           | 4                                                   | 0.12                      | 0.48                            |                                                                   |      |        | Micro Project                                     | CCD            |
| 73           | 2016-17 |         |                                                                                               | Hiring cost including fuel charges of field functionies                                                                                                                                       | 12 villages                                                           | 12                                                  | 0.30                      | 3.60                            |                                                                   |      |        | Micro Project                                     | CCD            |
| 74           | 2016-17 |         |                                                                                               | Involvement of NGO                                                                                                                                                                            | 12 villages                                                           | 12                                                  | 0.25                      | 3.00                            | 3541                                                              | 1823 | 1718   | Micro Project                                     | CCD            |
| 75           | 2016-17 |         |                                                                                               | Administrative and Project Management Cost (2% of CCD)                                                                                                                                        | 12 villages                                                           |                                                     |                           | 7.24                            | 3541                                                              | 1823 | 1718   | Micro Project                                     | CCD            |
| 76           |         |         |                                                                                               | <b>Sub-Total:</b>                                                                                                                                                                             |                                                                       |                                                     |                           | <b>17.32</b>                    |                                                                   |      |        |                                                   |                |
| <b>TOTAL</b> |         |         |                                                                                               |                                                                                                                                                                                               |                                                                       |                                                     |                           | <b>365.98</b>                   |                                                                   |      |        |                                                   |                |











**PART - VI**  
**CCD PLAN FOR LODHA DEVELOPMENT AGENCY, MORADA FOR FIVE FOR FIVE YEAR**  
**(Based on Priorities indicated in Part-V)**

| Sl. No | Year    | Sectors              | Sub-sectors                   | Annual Works Proposed (along with rates)                                                                                                  | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|----------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                      |                               |                                                                                                                                           |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                  | IV                            | V                                                                                                                                         | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 1      | 2016-17 | <b>Social Sector</b> | <b>Education</b>              | Educational Complex for boys (Non-Recurring) Expenditure like const. of Addl. Class room, Staff quarters, Water tank, Toilet complex etc. | Chikitamatia                                                          | 1                                                   | 34.40                     | 34.40                           | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |
| 2      | 2016-17 |                      |                               | Educational complex for boys (i) Recurring Expenditure like Salary of Teachers, Fooding, Dress material, Medicine etc. for students .     | Chikitamatia                                                          | 1                                                   | 41.68                     | 41.68                           | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |
| 3      | 2016-17 |                      |                               | Annual Sports & materials for Boys Educational Complex.                                                                                   | Chikitamatia                                                          | 1                                                   | 0.47                      | 0.47                            | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |
| 4      | 2016-17 |                      |                               | Remuneration to Teaching & Non teaching staff of Girls Educational Complex                                                                | Chikitamatia                                                          | 1                                                   | 13.47                     | 13.47                           | 28 staffs                                                         | 10   | 18     | Micro Project                                    | MOTA           |
| 5      | 2016-17 |                      |                               | Differential Remuneration to Teaching & Non teaching staff of Girls Educational Complex                                                   | Chikitamatia                                                          | 1                                                   | 9.70                      | 9.70                            | 28 staffs                                                         | 10   | 18     | Micro Project                                    | CCD            |
| 6      | 2016-17 |                      |                               | Functioning of Gyanmandir ( Reading, writing materials, dresses and remuneration of Teacher)                                              | 5 villages                                                            | 5                                                   | 0.60                      | 3.00                            | 200                                                               | 150  | 50     | Micro Project                                    | CCD            |
| 7      | 2016-17 |                      |                               | Construction of Anganwadi Centre (1 no.)                                                                                                  | Tiansi                                                                | 1                                                   | 7.00                      | 7.00                            | 40                                                                | 20   | 20     | W & CD                                           | W & CD         |
| 8      | 2016-17 |                      |                               | Construction of Anganwadi Centre (1 no.)                                                                                                  | Godigaon                                                              | 1                                                   | 7.00                      | 7.00                            | 40                                                                | 25   | 15     | W & CD                                           | W & CD         |
| 9      | 2016-17 |                      |                               | <b>Sub-total</b>                                                                                                                          |                                                                       |                                                     |                           | <b>116.72</b>                   |                                                                   |      |        |                                                  |                |
| 10     | 2016-17 |                      | <b>Health &amp; Nutrition</b> | Health Camps & Kitchen gardening (12 nos.)                                                                                                | 12 villages                                                           | 12                                                  | 0.187                     | 2.18                            | 3541                                                              | 1823 | 1718   | H & FW                                           | H & W Dept     |

| Sl. No | Year    | Sectors | Sub-sectors | Annual Works Proposed (along with rates)                                                                                                                           | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source  |
|--------|---------|---------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|-----------------|
|        |         |         |             |                                                                                                                                                                    |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                 |
| I      | II      | III     | IV          | V                                                                                                                                                                  | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV             |
| 11     | 2016-17 |         |             | Hiring of Vehicle for transportation of serious patients to Hospital during emorgency                                                                              | 12 villages                                                           | 12                                                  | 2.00                      | 2.00                            | 3541                                                              | 1823 | 1718   | CCD                                              | CCD             |
| 12     | 2016-17 |         |             | Reimbursment of Medical Bill                                                                                                                                       | 12 villages                                                           | 12                                                  | 0.30                      | 3.60                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD             |
| 13     | 2016-17 |         |             | Development of Compendium on existing Health & Nutrition Programme (60 nos. )                                                                                      |                                                                       | 60                                                  | 0.001                     | 0.06                            |                                                                   |      |        | SCSTRTI (UNICEF Supported)                       | UNICEF (H & FW) |
| 14     | 2016-17 |         |             | State Level Sentisation of Key Official of Micro Project on General Health & Nutrition Programme (6 Officials for 2 days)                                          |                                                                       | 6                                                   | 0.03                      | 0.18                            | 6                                                                 |      |        | SCSTRTI (UNICEF Supported)                       | UNICEF (H & FW) |
| 15     | 2016-17 |         |             | Project Level Sentisation of officials & others Functionaries of Micro Project on General Health & Nutrition Programme (20 nos. Officers/ Functionaries for 2days) |                                                                       | 20                                                  | 0.007                     | 0.14                            | 20                                                                |      |        | Micro Project (UNICEF)                           | UNICEF (H & FW) |
| 16     | 2016-17 |         |             | State Level Orientation of Key Micro Project Officials on Community Mobilization and Immuzation (6 officials for 3 days)                                           |                                                                       | 6                                                   | 0.045                     | 0.27                            | 6                                                                 |      |        | SCSTRTI (UNICEF Supported)                       | UNICEF (H & FW) |
| 17     | 2016-17 |         |             | Project Level Orientation of Key Micro Project Officials on Community Mobilization and Immunization (20 nos. Officers/ Functionaries for 3days)                    |                                                                       | 20                                                  | 0.0105                    | 0.21                            | 20                                                                |      |        | Micro Project (UNICEF)                           | UNICEF (H & FW) |
| 18     | 2016-17 |         |             | State Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia ( 10 nos. Officers for 2 days)                                               |                                                                       | 10                                                  | 0.03                      | 0.30                            | 10                                                                |      |        | SCSTRTI ( UNICEF )                               | UNICEF (H & FW) |
| 19     | 2016-17 |         |             | Project Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(20 nos. Officers/ Functionaries for 2days)                                 |                                                                       | 20                                                  | 0.007                     | 0.14                            | 20                                                                |      |        | Micro Project (UNICEF)                           | UNICEF (H & FW) |

| Sl. No | Year    | Sectors              | Sub-sectors                            | Annual Works Proposed (along with rates)                                                                                               | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source  |
|--------|---------|----------------------|----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|-----------------|
|        |         |                      |                                        |                                                                                                                                        |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                 |
| I      | II      | III                  | IV                                     | V                                                                                                                                      | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV             |
| 20     | 2016-17 |                      |                                        | Development and Printing of Sickle Cell School Health Card (800 children)                                                              |                                                                       | 800                                                 | 0.0005                    | 0.40                            | 800                                                               | 500  | 300    | Micro Project (UNICEF)                           | UNICEF (H & FW) |
| 21     | 2016-17 |                      |                                        | Yearly Sickle Cell Screening of all children (0-14 years)                                                                              |                                                                       | 400                                                 | 0.001                     | 0.40                            | 400                                                               | 300  | 100    | Micro Project                                    | CCD             |
| 22     | 2016-17 |                      |                                        | Monthly review of Micro Projects by the Collector                                                                                      |                                                                       | 12                                                  | 0.005                     | 0.06                            |                                                                   |      |        | Micro Project (UNICEF)                           | UNICEF (H & FW) |
| 23     | 2016-17 |                      |                                        | Construction of Arogya Centre (1 no.)                                                                                                  | Godigaon                                                              | 1                                                   | 10.00                     | 10.00                           | 1281                                                              | 651  | 630    | NHM                                              | H & W Dept      |
| 24     | 2016-17 |                      |                                        | <b>Sub-total</b>                                                                                                                       |                                                                       |                                                     |                           | <b>19.94</b>                    |                                                                   |      |        |                                                  |                 |
| 25     | 2016-17 |                      | <b>Drinking Water &amp; Sanitation</b> | Construction of drainage system. @5.00 lakh (100 mtr.)                                                                                 | Ghodabandha                                                           | 1                                                   | 5.00                      | 5.00                            | 87                                                                | 41   | 46     | Panchayat Raj                                    | Panchayat Raj   |
| 26     | 2016-17 |                      |                                        | Installation of Tube well @ Rs.1.25 per Tube well                                                                                      | Ghodabandha                                                           | 1                                                   | 1.25                      | 1.25                            | 87                                                                | 41   | 46     | RWSS                                             | RD Deptt        |
| 27     | 2016-17 |                      |                                        | Installation of Tube well @ Rs.1.25 per Tube well                                                                                      | Godigaon                                                              | 5                                                   | 1.25                      | 6.25                            | 338                                                               | 174  | 164    | RWSS                                             | RD Deptt        |
| 28     | 2016-17 |                      |                                        | Installation of Tube well @ Rs.1.25 per Tube well                                                                                      | Handibhanga                                                           | 2                                                   | 1.25                      | 2.50                            | 326                                                               | 161  | 165    | RWSS                                             | RD Deptt        |
| 29     | 2016-17 |                      |                                        | Installation of Tube well @ Rs.1.25 per Tube well                                                                                      | P.C.Pur                                                               | 7                                                   | 1.25                      | 8.75                            | 526                                                               | 266  | 260    | RWSS                                             | RD Deptt        |
| 30     | 2016-17 |                      |                                        | Installation of Tube well @ Rs.1.25 per Tube well                                                                                      | Bhadrasole                                                            | 4                                                   | 1.25                      | 5.00                            | 147                                                               | 70   | 77     | RWSS                                             | RD Deptt        |
| 31     | 2016-17 |                      |                                        | <b>Sub-total</b>                                                                                                                       |                                                                       |                                                     |                           | <b>28.75</b>                    |                                                                   |      |        |                                                  |                 |
| 32     | 2016-17 |                      |                                        | <b>Total</b>                                                                                                                           |                                                                       |                                                     |                           | <b>165.41</b>                   |                                                                   |      |        |                                                  |                 |
| 33     | 2016-17 | <b>Infrastrucure</b> | <b>Housing</b>                         | Indira Awas Yojana (IAY) (PR Deptt. vide letter No.11976 dt.24.07.14) (75,000/-+10,000/-+90man-days@ Rs.200/-+ contingency Rs.1000/- ) | Chikitamatia                                                          | 13                                                  | 1.04                      | 13.52                           | 13                                                                | 10   | 3      | Panchayat Raj                                    | Panchayat Raj   |
| 34     | 2016-17 |                      |                                        | Indira Awas Yojana (IAY)                                                                                                               | Ghodabandha                                                           | 7                                                   | 1.04                      | 7.28                            | 7                                                                 | 6    | 1      | Panchayat Raj                                    | Panchayat Raj   |

| Sl. No | Year    | Sectors | Sub-sectors            | Annual Works Proposed (along with rates)                                                               | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|------------------------|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                        |                                                                                                        |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                     | V                                                                                                      | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 35     | 2016-17 |         |                        | Repair of of Fire proof house                                                                          | Chikitamatia                                                          | 18                                                  | 0.30                      | 5.40                            | 18                                                                | 15   | 3      | Micro Project                                    | CCD            |
| 36     | 2016-17 |         |                        | Repair of of Fire proof house                                                                          | Ghodabandha                                                           | 9                                                   | 0.30                      | 2.70                            | 9                                                                 | 5    | 4      | Micro Project                                    | CCD            |
| 37     | 2016-17 |         |                        | <b>Sub-Total:</b>                                                                                      |                                                                       |                                                     |                           | <b>28.90</b>                    |                                                                   |      |        |                                                  |                |
| 38     | 2016-17 |         | <b>Connectivity</b>    | Construction of CC road (100 mtr.) @ Rs.5.00 lakh per 100 mtr.                                         | Ghodabandha                                                           | 100 mtr.                                            | 5.00                      | 5.00                            | 87                                                                | 41   | 46     | Panchayat Raj                                    | Panchayat Raj  |
| 39     | 2016-17 |         |                        | Construction of CC road (100 mtr) @ Rs.5.00 lakh per 100 mtr.                                          | Chikitamatia                                                          | 100 mtr.                                            | 5.00                      | 5.00                            | 252                                                               | 134  | 118    | Panchayat Raj                                    | Panchayat Raj  |
| 40     | 2016-17 |         |                        | Construction of CC road (500 mtr.) @ Rs.5.00 lakh per 100 mtr.                                         | Tiansi                                                                | 500 mtr.                                            | 5.00                      | 25.00                           | 406                                                               | 206  | 200    | Panchayat Raj                                    | Panchayat Raj  |
| 41     | 2016-17 |         |                        | Construction of CC road (150 Mtr+240 Mtr ) at 2 places of the same village @ Rs.5.00 lakh per 100 mtr. | Godigaon                                                              | 390 mtr.                                            | 5.00                      | 19.50                           | 338                                                               | 174  | 164    | MGNREGS                                          | Panchayat Raj  |
| 42     | 2016-17 |         |                        | Construction of CC road (400 mtr) @ Rs.5.00 lakh per 100 mtr.                                          | Handibhanga                                                           | 400 mtr.                                            | 5.00                      | 20.00                           | 326                                                               | 161  | 165    | Panchayat Raj                                    | Panchayat Raj  |
| 43     | 2016-17 |         |                        | Construction of CC road (150 mtr.) @ Rs.5.00 lakh per 100 mtr.                                         | P.C.Pur                                                               | 150 mtr.                                            | 5.00                      | 7.50                            | 526                                                               | 266  | 260    | Panchayat Raj                                    | Panchayat Raj  |
| 44     | 2016-17 |         |                        | Construction of CC road (2000 mtr.)@ Rs.5.00 lakh per 100 mtr.                                         | Bhadrasole                                                            | 2000 mtr.                                           | 5.00                      | 100.00                          | 147                                                               | 70   | 77     | Panchayat Raj                                    | Panchayat Raj  |
| 45     | 2016-17 |         |                        | Construction of CC road (100 mtr) @ Rs.5.00 lakh per 100 mtr.                                          | Samaidi                                                               | 100 mtr.                                            | 5.00                      | 5.00                            | 211                                                               | 110  | 101    | Panchayat Raj                                    | Panchayat Raj  |
| 46     | 2016-17 |         |                        | Construction of CC Road at Nekdagunja.(100 mtr) @ Rs.5.00 lakh per 100 mtr.                            | Nekdagunja                                                            | 100 mtr.                                            | 5.00                      | 5.00                            | 137                                                               | 64   | 73     | Panchayat Raj                                    | Panchayat Raj  |
| 47     | 2016-17 |         |                        | Construction of Guard wall at Ghodabandha                                                              | Ghodabandha                                                           | 40 mtr                                              | 5.00                      | 2.18                            | 87                                                                | 41   | 46     | Panchayat Raj                                    | Panchayat Raj  |
| 48     | 2016-17 |         |                        | <b>Sub-Total:</b>                                                                                      |                                                                       |                                                     |                           | <b>194.18</b>                   |                                                                   |      |        |                                                  |                |
| 49     | 2016-17 |         | <b>Electrification</b> | Maintenance of Solar Lights (80 nos. of Solar Lights)                                                  | 5-villages                                                            | 80                                                  | 0.085                     | 6.80                            | 600                                                               | 335  | 265    | OREDA/Micro Project                              | CCD            |
| 50     | 2016-17 |         |                        | Installation of Solar Light (5 nos.)                                                                   | Chikitamatia                                                          | 5                                                   | 0.50                      | 2.50                            | 252                                                               | 134  | 118    | OREDA/Micro Project                              | CCD            |

| Sl. No | Year    | Sectors                               | Sub-sectors       | Annual Works Proposed (along with rates)                                                          | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source  |
|--------|---------|---------------------------------------|-------------------|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|-----------------|
|        |         |                                       |                   |                                                                                                   |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                 |
| I      | II      | III                                   | IV                | V                                                                                                 | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV             |
| 51     | 2016-17 |                                       |                   | Intallation of Solar Light (5 nos.)                                                               | Ghodabandha                                                           | 5                                                   | 0.50                      | 2.50                            | 87                                                                | 41   | 46     | OREDA/Micro Project                              | CCD             |
| 52     | 2016-17 |                                       |                   | Installation of Solar Light (10 nos.)                                                             | Tiansi                                                                | 10                                                  | 0.50                      | 5.00                            | 406                                                               | 206  | 200    | OREDA/Micro Project                              | CCD             |
| 53     | 2016-17 |                                       |                   | Electrification of Buildings of Boys Educational Complex.                                         | Chikitamatia                                                          | 1                                                   | 10.00                     | 10.00                           | 252                                                               | 134  | 118    | SESCO/WESCO                                      | Energy Deptt.   |
| 54     | 2016-17 |                                       |                   | <b>Sub-total</b>                                                                                  |                                                                       |                                                     |                           | <b>26.80</b>                    |                                                                   |      |        |                                                  |                 |
| 55     | 2016-17 | <b>Total</b>                          |                   |                                                                                                   |                                                                       |                                                     |                           | <b>249.88</b>                   |                                                                   |      |        |                                                  |                 |
| 56     | 2016-17 | <b>Sustainable Livelihood Project</b> | <b>Irrigation</b> | Construction of field channel & L.I. Point in 2 places at Chikitamatia @ Rs 2.50 lakh per 100 Mtr | Chikitamatia                                                          | 400 mtr.                                            | 2.50                      | 10.00                           | 252                                                               | 134  | 118    | Irrigation Dept./ Micro Project                  | Water Resources |
| 57     | 2016-17 |                                       |                   | Construction of field channel & L.I. Point in 2 places at Handibhanga @ Rs 2.50 lakh per 100 Mtr  | Handibhanga                                                           | 400 mtr.                                            | 2.50                      | 10.00                           | 326                                                               | 161  | 165    | Irrigation Dept./ Micro Project                  | Water Resources |
| 58     | 2016-17 |                                       |                   | Repair and maintenance of 2 Nos. of LI Point@Rs.1.50lakh per one LI Point at P.C.PUR              | P.C.Pur                                                               | 2                                                   | 1.50                      | 3.00                            | 526                                                               | 266  | 260    | Micro Project                                    | CCD             |
| 59     | 2016-17 |                                       |                   | Construction of field channel & L.I. Point at Bhadrasole@ Rs 2.50 lakh per 100 Mtr                | Bhadrasole                                                            | 400Mtr                                              | 2.50                      | 10.00                           | 147                                                               | 70   | 77     | Irrigation Dept                                  | Water Resources |
| 60     | 2016-17 |                                       |                   | Provision of Solar energy to existing L.I. Point for uninterrupted irrigation purpose.            | Tiansi/ P.C.Pur                                                       | 4                                                   | 5.00                      | 20.00                           | 406                                                               | 206  | 200    | Micro Project                                    | CCD             |
| 61     | 2016-17 |                                       |                   | Field channel at Nekdagunja L.I. Point in 2 places atNekedagunja @ Rs 2.50 lakh per 100 Mtr       | Nekdagunja                                                            | 130Mtr.                                             | 2.5                       | 3.25                            | 137                                                               | 64   | 73     | Micro Project                                    | CCD             |
| 62     | 2016-17 |                                       |                   | Gravity flow Irrigation (1 no.)                                                                   | Sansasole                                                             | 1                                                   | 1.52                      | 1.52                            | 161                                                               | 82   | 79     | Micro Project                                    | CCD             |
| 63     | 2016-17 |                                       |                   | <b>Sub-Total</b>                                                                                  |                                                                       |                                                     |                           | <b>57.77</b>                    |                                                                   |      |        |                                                  |                 |

| Sl. No | Year    | Sectors | Sub-sectors      | Annual Works Proposed (along with rates)         | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source      |
|--------|---------|---------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|---------------------|
|        |         |         |                  |                                                  |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                     |
| I      | II      | III     | IV               | V                                                | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV                 |
| 64     | 2016-17 |         | Land Development |                                                  |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                     |
| 65     | 2016-17 |         |                  | <b>Sub-Total:</b>                                |                                                                       |                                                     |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                     |
| 66     | 2016-17 |         | Horticulture     | Mango Plantation in 5 Acrs @ Rs.39,560/- per Ac. | Chikitamatia                                                          | 5                                                   | 0.3956                    | 1.98                            | 5                                                                 | 3    | 2      | Horticulture / Micro Project                     | Horticulture Deptt. |
| 67     | 2016-17 |         |                  | Mango Plantation in 20 Acrs @ Rs.39560/- per Ac. | Tiansi                                                                | 20                                                  | 0.3956                    | 7.91                            | 20                                                                | 18   | 2      | Horticulture / Micro Project                     | Horticulture Deptt. |
| 68     | 2016-17 |         |                  | Mango Plantation in 6 Acrs @ Rs.39560/- per Ac.  | Godigaon                                                              | 6                                                   | 0.3956                    | 2.37                            | 6                                                                 | 4    | 2      | Horticulture / Micro Project                     | Horticulture Deptt. |
| 69     | 2016-17 |         |                  | Mango Plantation in 5 Acrs @ Rs.39560/- per Ac.  | Handibhanga                                                           | 5                                                   | 0.3956                    | 1.98                            | 5                                                                 | 3    | 2      | Horticulture / Micro Project                     | Horticulture Deptt. |
| 70     | 2016-17 |         |                  | Cashew Plantation in 6 Acrs @ Rs.9707/- per Ac.  | Handibhanga                                                           | 6                                                   | 0.09707                   | 0.58                            | 6                                                                 | 5    | 1      | Horticulture / Micro Project                     | Horticulture Deptt. |
| 71     | 2016-17 |         |                  | Mango Plantation in 14 Acrs @ Rs.39560/- per Ac. | P.C.Pur                                                               | 14                                                  | 0.3956                    | 5.54                            | 14                                                                | 10   | 4      | Horticulture / Micro Project                     | Horticulture Deptt. |
| 72     | 2016-17 |         |                  | Mango Plantation in 5 Acrs @ Rs.39560/- per Ac.  | Bhadrasole                                                            | 5                                                   | 0.3956                    | 1.98                            | 5                                                                 | 4    | 1      | Horticulture / Micro Project                     | Horticulture Deptt. |
| 73     | 2016-17 |         |                  | Mango Plantation in 10 Acrs @ Rs.39560/- per Ac. | Samaidihi                                                             | 10                                                  | 0.3956                    | 3.96                            | 10                                                                | 8    | 2      | Horticulture / Micro Project                     | Horticulture Deptt. |
| 74     | 2016-17 |         |                  | Mango Plantation in 12 Acrs @ Rs.39560/- per Ac. | Pathernesa                                                            | 12                                                  | 0.3956                    | 4.75                            | 12                                                                | 10   | 2      | Horticulture / Micro Project                     | Horticulture Deptt. |
| 75     | 2016-17 |         |                  | <b>Sub-Total:</b>                                |                                                                       |                                                     |                           | <b>31.04</b>                    |                                                                   |      |        |                                                  |                     |

| Sl. No | Year    | Sectors | Sub-sectors             | Annual Works Proposed (along with rates)                                                                                                                   | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                         |                                                                                                                                                            |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                      | V                                                                                                                                                          | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 76     | 2016-17 |         | <b>Agriculture</b>      | Agriculture Activities like Ground nut, Mustard, Paddy, Maize etc. in 125 Acrs @700/- at Dhobani, Handibhanga, P.C.Pur, Bhadrasole, Ghodabandha, Godigaon. | 6 villages                                                            | 125                                                 | 0.007                     | 0.88                            | 300                                                               | 201  | 99     | A & H Dept./ Micro Project                       | CCD            |
| 77     | 2016-17 |         |                         | Sabai grass cultivation at Tiansi in 25 Acrs @22,280 per Acr                                                                                               | Tiansi                                                                | 25                                                  | 0.2228                    | 5.57                            | 406                                                               | 206  | 200    | Micro Project                                    | CCD            |
| 78     | 2016-17 |         |                         | Sabai grass cultivation at Nekdagunja in 25 Acrs @22,280 per Acr                                                                                           | Nekdagunja                                                            | 25                                                  | 0.2228                    | 5.57                            | 137                                                               | 64   | 73     | Micro Project                                    | CCD            |
| 79     | 2016-17 |         |                         | Sabai grass Cultivation at Samaidihi in 25 Acrs @22,280 per Acr                                                                                            | Samaidihi                                                             | 25                                                  | 0.2228                    | 5.57                            | 211                                                               | 110  | 101    | Micro Project                                    | CCD            |
| 80     | 2016-17 |         |                         | <b>Sub-Total:</b>                                                                                                                                          |                                                                       |                                                     |                           | <b>17.59</b>                    |                                                                   |      |        |                                                  |                |
| 81     | 2016-17 |         | <b>Animal Husbandry</b> | Animal Heath Camps (8 nos.of Camps ) @ Rs. 20,000/- per each Camp                                                                                          | 12 villages                                                           | 8                                                   | 0.20                      | 1.60                            | 500                                                               |      |        | VET                                              | A & H Dept.    |
| 82     | 2016-17 |         |                         | Construction of Live Stock Aid Centre (L.A.C.) (1 no.)                                                                                                     | Handibhanga/ Godigaon GP                                              | 1                                                   | 10.00                     | 10.00                           | 326                                                               | 161  | 165    | A & H Dept.                                      | A & H Dept.    |
| 83     | 2016-17 |         |                         | Construction of Live Stock Aid Centre (L.A.C.) (1 no.)                                                                                                     | P.C.Pur/ Jualibhanga GP                                               | 1                                                   | 10.00                     | 10.00                           | 526                                                               | 266  | 260    | A & H Dept.                                      | A & H Dept.    |
| 84     | 2016-17 |         |                         | Supply of Goatery (144 nos. of goats for 72 families) @ Rs.3000/- per goat                                                                                 | Chikitamatia                                                          | 144                                                 | 0.03                      | 4.32                            | 72                                                                | 50   | 22     | VET/Micro Project                                | A & H Dept.    |
| 85     | 2016-17 |         |                         | Supply of Goatery (60 nos. of goats for 30 families) @ Rs.3,000/- per goat                                                                                 | Ghodabandha                                                           | 60                                                  | 0.03                      | 1.80                            | 30                                                                | 20   | 10     | VET/Micro Project                                | CCD            |
| 86     | 2016-17 |         |                         | Supply of Goatery (240 nos. of goats for 120 families) @ 3,000/- per goat                                                                                  | Tiansi                                                                | 240                                                 | 0.03                      | 7.20                            | 120                                                               | 60   | 60     | VET/Micro Project                                | CCD            |
| 87     | 2016-17 |         |                         | Supply of Goatery (216 nos. of goats for 108 families) @ 3,000/- per goat                                                                                  | Godigaon                                                              | 216                                                 | 0.03                      | 6.48                            | 108                                                               | 75   | 33     | VET/Micro Project                                | CCD            |
| 88     | 2016-17 |         |                         | Supply of Goatery (200 nos. of goats for 100 families) @ 3,000/- per goat                                                                                  | Handibhanga                                                           | 200                                                 | 0.03                      | 6.00                            | 100                                                               | 80   | 20     | VET/Micro Project                                | CCD            |
| 89     | 2016-17 |         |                         | Supply of Goatery(240 nos. of goats for 120 families) @ 3,000/- per goat                                                                                   | P.C.Pur                                                               | 240                                                 | 0.03                      | 7.20                            | 120                                                               | 80   | 40     | VET/Micro Project                                | CCD            |
| 90     | 2016-17 |         |                         | Supply of Goatery (60 nos. of goats for 30 families) @ 3,000/- per goat                                                                                    | Bhadrasole                                                            | 60                                                  | 0.03                      | 1.80                            | 30                                                                | 20   | 10     | VET/Micro Project                                | CCD            |

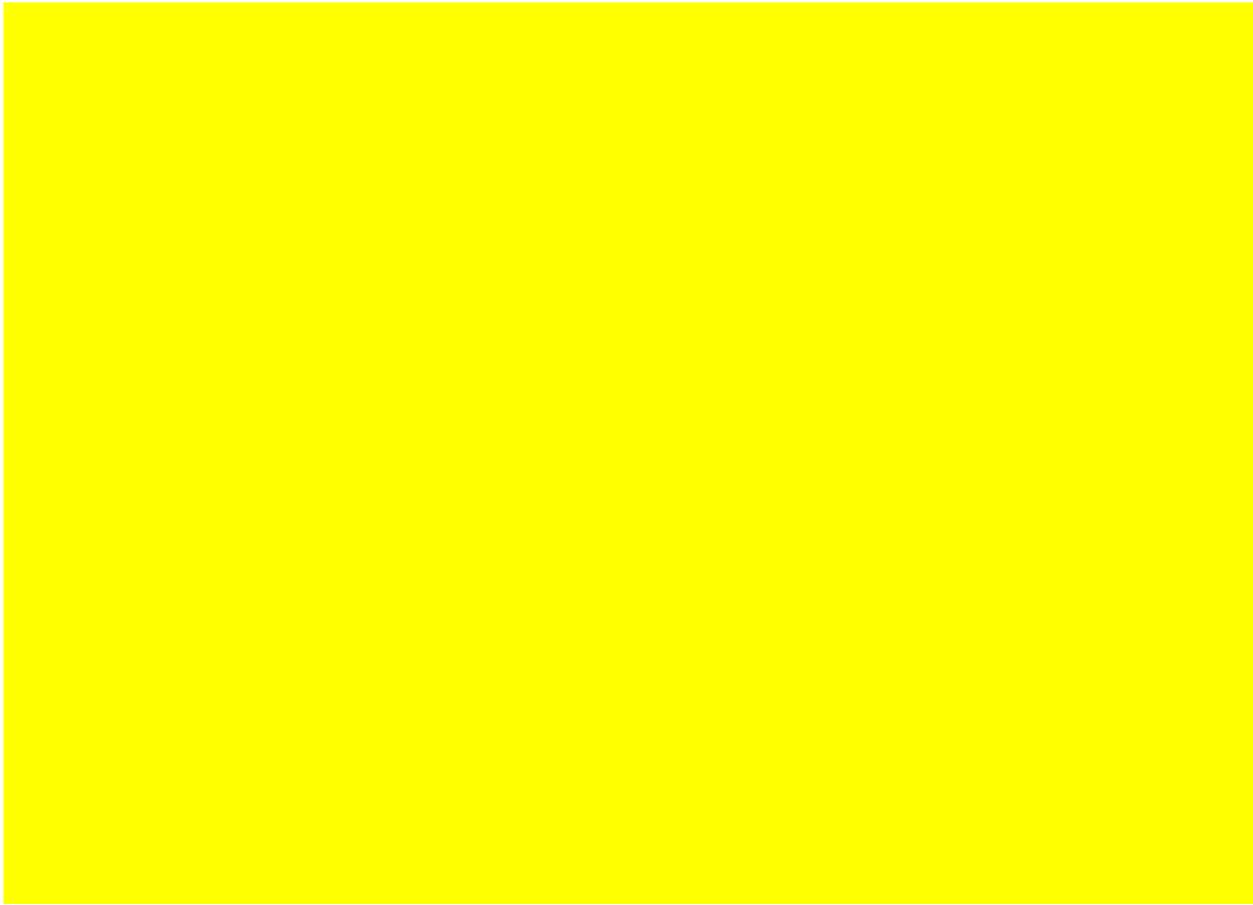
| Sl. No | Year         | Sectors                        | Sub-sectors             | Annual Works Proposed (along with rates)                                                   | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|--------------|--------------------------------|-------------------------|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |              |                                |                         |                                                                                            |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II           | III                            | IV                      | V                                                                                          | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 91     | 2016-17      |                                |                         | Supply of Goatery (132 nos. of goats for 66 families) @ 3,000/- per goat                   | Samaidihi                                                             | 132                                                 | 0.03                      | 3.96                            | 66                                                                | 40   | 26     | VET/Micro Project                                | CCD            |
| 92     | 2016-17      |                                |                         | Supply of Goatery (202 nos. of goats for 101 families) @ 3,000/- per goat                  | Pathernesha                                                           | 202                                                 | 0.03                      | 6.06                            | 101                                                               | 80   | 21     | VET/Micro Project                                | CCD            |
| 93     | 2016-17      |                                |                         | Supply of Goatery (108 nos. of goats for 54 families) @ 3,000/- per goat                   | Sansasole                                                             | 108                                                 | 0.03                      | 3.24                            | 54                                                                | 33   | 21     | VET/Micro Project                                | CCD            |
| 94     | 2016-17      |                                |                         | Supply of Goatery (82 nos. of goats for 41 families) @ 3,000/- per goat                    | Nekdagunja                                                            | 82                                                  | 0.03                      | 2.46                            | 41                                                                | 30   | 11     | VET/Micro Project                                | CCD            |
| 95     | 2016-17      |                                |                         | Supply of Goatery (172 nos. of goats for 86 families) @ 3,000/- per goat                   | Dhobani                                                               | 172                                                 | 0.03                      | 5.16                            | 86                                                                | 75   | 11     | VET/Micro Project                                | CCD            |
| 96     | 2016-17      |                                |                         | Supply of Plough bullock (100 pairs of bullock) @ Rs.30,000/- per pair.                    | Pathernesha                                                           | 100                                                 | 0.30                      | 30.00                           | 100                                                               | 0    | 0      | VET/Micro Project                                | CCD            |
| 97     | 2016-17      |                                |                         | Construction of 12 Nos. Animal Restraining Cage, one in each village @ Rs10,000/- per cage | 12 villages                                                           | 12                                                  | 0.10                      | 1.20                            | 3541                                                              | 1823 | 1718   | VET/Micro Project                                | CCD            |
| 98     | 2016-17      |                                |                         | <b>Sub-Total:</b>                                                                          |                                                                       |                                                     |                           | <b>108.48</b>                   |                                                                   |      |        |                                                  |                |
| 99     | 2016-17      |                                | <b>Market Link</b>      | Construction of Market Pindi (1 no.)                                                       | Chikitamatia                                                          | 1                                                   | 10.00                     | 10.00                           | 252                                                               | 134  | 118    | ITDA                                             | ITDA           |
| 100    | 2016-17      |                                |                         | <b>Sub-Total:</b>                                                                          |                                                                       |                                                     |                           | <b>10.00</b>                    |                                                                   |      |        |                                                  |                |
| 101    | 2016-17      |                                | <b>Social Security</b>  | Janashree Bima Yojana (New & Renewal @ Rs.100 per person)                                  | 12 villages                                                           | 2350                                                | 0.001                     | 2.35                            | 2350                                                              | 1990 | 360    | Micro Project                                    | CCD            |
| 102    | 2016-17      |                                |                         | <b>Sub-Total:</b>                                                                          |                                                                       |                                                     |                           | <b>2.35</b>                     |                                                                   |      |        |                                                  |                |
| 103    | 2016-17      |                                | <b>Promotion of SHG</b> | Financial assistance to S.H.G. (2nos.)                                                     | Pathernesha                                                           | 2                                                   | 0.10                      | 0.20                            | 20                                                                | 0    | 20     | Micro Project /OLM                               | Panchayat Raj  |
| 104    | 2016-17      |                                |                         | Financial assistance to S.H.G.                                                             | Chikitamatia                                                          | 2                                                   | 0.10                      | 0.20                            | 20                                                                | 0    | 20     | Micro Project /OLM                               | Panchayat Raj  |
| 105    | 2016-17      |                                |                         | <b>Sub-Total</b>                                                                           |                                                                       |                                                     |                           | <b>0.40</b>                     |                                                                   |      |        |                                                  |                |
| 106    | <b>Total</b> |                                |                         |                                                                                            |                                                                       |                                                     |                           | <b>227.63</b>                   |                                                                   |      |        |                                                  |                |
| 107    | 2016-17      | <b>Conservation of Culture</b> |                         | Construction of Museum-cum-Cultural and Craft Centre.                                      | Chikitamatia                                                          | 1                                                   | 45.00                     | 45.00                           | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD            |

| Sl. No | Year    | Sectors | Sub-sectors                 | Annual Works Proposed (along with rates)                                                               | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source          |
|--------|---------|---------|-----------------------------|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|-------------------------|
|        |         |         |                             |                                                                                                        |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                         |
| I      | II      | III     | IV                          | V                                                                                                      | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV                     |
| 108    | 2016-17 |         |                             | Internal decoration of the Museum                                                                      | -                                                                     | 1                                                   | 30.00                     | 30.00                           |                                                                   |      |        | Micro Project                                    | CCD                     |
| 109    | 2016-17 |         |                             | Supply of constumes for dance and musical instrument for 3 dance troupes @ 1.00 lakh per troupe        | LS                                                                    | 3                                                   | 1.00                      | 3.00                            | 84                                                                | 21   | 63     | Micro Project                                    | CCD                     |
| 110    | 2016-17 |         |                             | Sponsoring of cutural troupes for participation at District/ State/ National programme                 | Handibhanga/ P.C.Pur/ Bhadrasole                                      | 1                                                   | 10.00                     | 10.00                           | 21                                                                | 7    | 14     | Micro Project                                    | CCD                     |
| 111    | 2016-17 |         |                             | Annual Tribal Sports at Project level                                                                  |                                                                       | 1                                                   | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | Sports & Youth Services |
| 112    | 2016-17 |         |                             | Exposure visit to other project (Members of SHG/ Progressive Farmers of 4 groups @ 50,000/- per group) |                                                                       | 4                                                   | 2.00                      | 2.00                            | 40                                                                | 20   | 20     | Micro Project                                    | CCD                     |
| 113    | 2016-17 |         |                             | Development of folk literature (Supplementary and its publication)                                     |                                                                       | 1                                                   | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project & ATLC                             | CCD                     |
| 114    | 2016-17 |         |                             | Audio Visual programme                                                                                 |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project & ATLC                             | CCD                     |
| 115    | 2016-17 |         |                             | Preservation & protection of sacred troupe                                                             | 5 villages                                                            |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | CCD                     |
| 116    | 2016-17 |         |                             | <b>Sub-Total:</b>                                                                                      |                                                                       |                                                     |                           | <b>98.00</b>                    |                                                                   |      |        |                                                  |                         |
| 117    | 2016-17 |         | <b>Capacity Building</b>    | Awareness-Cum-training camp for S.H.G./ Farmers.                                                       | Pathernesa                                                            | 1                                                   | 0.30                      | 0.30                            | 669                                                               | 361  | 308    | Panchayat Raj Dept/ /OLM                         | Panchayat Raj           |
| 118    | 2016-17 |         |                             | Awareness-Cum- training camp for S.H.G./ Farmers                                                       | Dhobani                                                               | 1                                                   | 0.30                      | 0.30                            | 281                                                               | 154  | 127    | Panchayat Raj Dept /OLM                          | Panchayat Raj           |
| 119    | 2016-17 |         |                             | Vocational Skill Training ( Plumbing/ Mason/ Two wheeler repairing)                                    | 12 villages                                                           | 1                                                   | 2.24                      | 2.24                            | 10                                                                | 10   | 0      | Micro Project                                    | CCD                     |
| 120    | 2016-17 |         |                             | <b>Sub-Total:</b>                                                                                      |                                                                       |                                                     |                           | <b>2.84</b>                     |                                                                   |      |        |                                                  |                         |
| 121    | 2016-17 |         | <b>Project Management /</b> |                                                                                                        |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                         |

| Sl. No | Year    | Sectors                                                       | Sub-sectors | Annual Works Proposed (along with rates)                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------------------------------------------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                                                               |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                                                           | IV          | V                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 122    | 2016-17 | NGO/ Institutional Mechanism & Monitoring / IEC / Publication |             | Financial assistance to be provided to 15 youth for small business                                                                                                                                                                                                                                                                                                                                                                                                                                    | Godigaon                                                              | 15                                                  | 0.20                      | 3.00                            | 15                                                                | 12   | 3      | Micro Project                                    | CCD            |
| 123    | 2016-17 |                                                               |             | Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 4 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD)                                                                                                                                                                                                                                                                                                         | 12 villages                                                           | 4                                                   | 0.60                      | 2.40                            |                                                                   |      |        | Micro Project                                    | OPELIP         |
| 124    | 2016-17 |                                                               |             | Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 4 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differential amount of Rs.1000/- will be borne by CCD)                                                                                                                                                                                                                                                                                                         | 12 villages                                                           | 4                                                   | 0.12                      | 0.48                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 125    | 2016-17 |                                                               |             | Hiring cost including fuel charges of field functionies                                                                                                                                                                                                                                                                                                                                                                                                                                               | 12 villages                                                           | 12                                                  | 0.30                      | 3.60                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 126    | 2016-17 |                                                               |             | Involvement of NGO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 12 villages                                                           | 12                                                  | 0.25                      | 3.00                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD            |
| 127    | 2016-17 |                                                               |             | Engagement of Anthropologist, J.A.O./ J.H.O./JSCO & DEO (Consultation charge, Hiring of vehicle/ Conveyance allowance, accomodation etc. of Anthropologist thrice per annum @ Rs.25,000/- ,(stay for 3 days per visit) X 3 times per annum = Rs. 75,000/- Remuneration etc.of JAO/JHO/JSCO @ Rs.15000/- =Rs.15000/- per month X 12 months = Rs. 1,80,000/- Remuneration of DEO @ Rs.7500/-= Rs.7500/- per month. X 12 months Total expenditure per Annum=(75000/-+1,80,000/-+90,000/-)= Rs.3,45,000/- | 12                                                                    | 12                                                  |                           | 3.45                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | OPELIP         |

| Sl. No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Year    | Sectors | Sub-sectors | Annual Works Proposed (along with rates)               | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|-------------|--------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |         |             |                                                        |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | II      | III     | IV          | V                                                      | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 128                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2016-17 |         |             | Administrative and Project Management Cost (2% of CCD) | 12 villages                                                           |                                                     |                           | 7.24                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD            |
| 129                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |         |             | <b>Sub-Total:</b>                                      |                                                                       |                                                     |                           | <b>23.17</b>                    |                                                                   |      |        |                                                  |                |
| <b>TOTAL ( 2015-16)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |         |             |                                                        |                                                                       |                                                     |                           | <b>766.93</b>                   |                                                                   |      |        |                                                  |                |
| <b>N.B: (A) Rs.767.25 lakhs is proposed under ICCD Plan for the year 2015-16. out of which Rs.105.36 lakh has already been received in the following heads. (i) Establishment of Education al Complex for Boys: Rs. 34.40 lakh (non-recurring (ii) Electrification: Rs. 8.26 lakh (iv) Connectivity: Rs.7.08 lakh (v) Irrigation: Rs. 8.09 lakh (v) Boys Educational Complex (recurring: Rs.17.17 lakh (vi) Annual sports &amp; Material:Rs.0.47 lakh (vii) Conservation of culture: Rs. 1.36 lakh (viii) IGS :Rs. 21.76 lakh (ix) JBY: Rs. 2.35 lakh (x) Vocational skill training: Rs. 2.24 lakh</b> |         |         |             |                                                        |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                |























**PART - VI**  
**CCD PLAN FOR LODHA DEVELOPMENT AGENCY, MORADA FOR FIVE FOR FIVE YEAR**  
**(Based on Priorities indicated in Part-V)**

| Sl. No | Year    | Sectors              | Sub-sectors      | Annual Works Proposed (along with rates)                                                                                                                                                                                   | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|----------------------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                      |                  |                                                                                                                                                                                                                            |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                  | IV               | V                                                                                                                                                                                                                          | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 1      | 2017-18 | <b>Social Sector</b> | <b>Education</b> | Educational Complex for Boys (Non-Recurring) Expenditure like Construction of 2 Addl. Class rooms(Rs. 20 Lakh), 4 Nos.of Staff Qrs(Rs. 45 Lakh),Toilet, Complex(Rs.15lakh),Kitchenshed with Dining Hall(Rs. 20 lakh ) etc. | Chikitamatia                                                          | 1                                                   | 100.00                    | 100.00                          | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |
| 2      | 2017-18 |                      |                  | Educational complex for boys (i) (Recurring expenditure like Salary of Teachers, Fooding, Dress Materials, Medicine etc. For students)                                                                                     | Chikitamatia                                                          | 1                                                   | 47.91                     | 47.91                           | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |
| 3      | 2017-18 |                      |                  | Remuneration to Teaching & Non teaching staff of Girls Educational Complex                                                                                                                                                 | Chikitamatia                                                          | 1                                                   | 13.47                     | 13.47                           | 28 staffs                                                         | 10   | 18     | Micro Project                                    | MOTA           |
| 4      | 2017-18 |                      |                  | Differential Remuneration to Teaching & Non teaching staff of Girls Educational Complex                                                                                                                                    | Chikitamatia                                                          | 1                                                   | 9.70                      | 9.70                            | 28 staffs                                                         | 10   | 18     | Micro Project                                    | CCD            |
| 5      | 2017-18 |                      |                  | Functioning of Gyanmandir ( Reading, writing materials, dresses and remuneration of Teacher)                                                                                                                               | 5 villages                                                            | 5                                                   | 0.60                      | 3.00                            | 200                                                               | 142  | 58     | Micro Project                                    | CCD            |
| 6      | 2017-18 |                      |                  | Construction of Anganwadi Centre with kitchen shed(1 No.)                                                                                                                                                                  | P.C.Pur                                                               | 1                                                   | 18.00                     | 18.00                           | 40                                                                | 28   | 12     | W & CD                                           | W & CD         |
| 7      | 2017-18 |                      |                  | Construction of Anganwadi Centre@ Rs 7.00 lakh per 1 No.                                                                                                                                                                   | Sansasole                                                             | 1                                                   | 7.00                      | 7.00                            | 22                                                                | 15   | 7      | W & CD                                           | W & CD         |

| Sl. No | Year    | Sectors | Sub-sectors                   | Annual Works Proposed (along with rates)                                                                                            | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source  |
|--------|---------|---------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|-----------------|
|        |         |         |                               |                                                                                                                                     |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                 |
| I      | II      | III     | IV                            | V                                                                                                                                   | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV             |
| 8      | 2017-18 |         |                               | <b>Sub-total</b>                                                                                                                    |                                                                       |                                                      |                           | <b>199.08</b>                   |                                                                   |      |        |                                                  |                 |
| 9      | 2017-18 |         | <b>Health &amp; Nutrition</b> | Health camp(12 Nos. Health Camps )                                                                                                  | 12 villages                                                           | 12                                                   | 0.19                      | 2.24                            | 3541                                                              | 1823 | 1718   | H & FW                                           | H & FW          |
| 10     | 2017-18 |         |                               | Maping of Health, Nutrition & Social infrastructure in Mocre Project Areas                                                          | 12 villages                                                           | LS                                                   | LS                        | 1.00                            | 3541                                                              | 1823 | 1718   | UNICEF                                           | UNICEF / H & FW |
| 11     | 2017-18 |         |                               | State Level Refresher Course of Key Micro Project Officials on Community Mobilization and Immunization( for 6 Officials for 2 days) |                                                                       | 6                                                    | 0.03                      | 0.18                            | 6                                                                 | 0    | 0      | UNICEF                                           | UNICEF / H & FW |
| 12     | 2017-18 |         |                               | Project Level Refresher of Key Micro Project Officials on Community Mobilization and Immunization( for 20 Officials for 2days)      |                                                                       | 20                                                   | 0.07                      | 0.14                            | 20                                                                | 0    | 0      | UNICEF                                           | UNICEF / H & FW |
| 13     | 2017-18 |         |                               | Monthly review of Micro Projects by the Collector(Once in a Month)                                                                  |                                                                       | 12                                                   | 0.005                     | 0.06                            |                                                                   |      |        | UNICEF                                           | UNICEF / H & FW |
| 14     | 2017-18 |         |                               | Reprinting of Sickle Cell Health Card for school students                                                                           |                                                                       | 200                                                  | 0.0005                    | 0.10                            |                                                                   |      |        | UNICEF/ Micro Project                            | UNICEF / H & FW |
| 15     | 2017-18 |         |                               | Yearly Sickle Cell Screening of all children (0-14Years)                                                                            | 12 villages                                                           | 200                                                  | 0.001                     | 0.20                            | 200                                                               |      |        | Micro Project                                    | CCD             |
| 16     | 2017-18 |         |                               | Half yearly third party monitoring of Programme Indicators , Sharing of findings and action plan finalisation                       | 12 villages                                                           | 1                                                    | LS                        | 0.50                            |                                                                   |      |        | UNICEF                                           | UNICEF / H & FW |

| Sl. No | Year    | Sectors                    | Sub-sectors                            | Annual Works Proposed (along with rates)                                                                                             | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source  |
|--------|---------|----------------------------|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|-----------------|
|        |         |                            |                                        |                                                                                                                                      |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                 |
| I      | II      | III                        | IV                                     | V                                                                                                                                    | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV             |
| 17     | 2017-18 |                            |                                        | Health & Nutrition SITAN (Identification of endemic diseases and Nutrition issues) of Microprojects                                  | 12 villages                                                           | LS                                                  | LS                        | 4.00                            | 3541                                                              | 1823 | 1718   | UNICEF                                           | UNICEF / H & FW |
| 18     | 2017-18 |                            |                                        | <b>Sub-total</b>                                                                                                                     |                                                                       |                                                     |                           | <b>8.42</b>                     |                                                                   |      |        |                                                  |                 |
| 19     | 2017-18 |                            | <b>Drinking Water &amp; Sanitation</b> | Installation of Tube well @ Rs.1.25 per Tube well(3 Nos.)                                                                            | Pathernesha                                                           | 3                                                   | 1.25                      | 3.75                            | 669                                                               | 361  | 308    | RWSS                                             | RD Dept         |
| 20     | 2017-18 |                            |                                        | Installation of Tube well @ Rs.1.25 per Tube well(1No.)                                                                              | Dhobani                                                               | 1                                                   | 1.25                      | 1.25                            | 281                                                               | 154  | 127    | RWSS                                             | RD Dept         |
| 21     | 2017-18 |                            |                                        | Installation of Tube well @ Rs.1.25 per Tube well(2 Nos.)                                                                            | Nekdagunja                                                            | 2                                                   | 1.25                      | 2.50                            | 137                                                               | 64   | 73     | RWSS                                             | RD Dept         |
| 22     | 2017-18 |                            |                                        | <b>Sub-total</b>                                                                                                                     |                                                                       |                                                     |                           | <b>7.50</b>                     |                                                                   |      |        |                                                  |                 |
| 23     | 2017-18 |                            |                                        | <b>Total</b>                                                                                                                         |                                                                       |                                                     |                           | <b>215.00</b>                   |                                                                   |      |        |                                                  |                 |
| 24     | 2017-18 | <b>Infrastru<br/>cture</b> | <b>Housing</b>                         | IAY (PR Deptt. vide letter No.11976 dt.24.07.14) (75,000/-+10,000/-+90man-days@ Rs.200/-per day per person + contingency Rs.1000/- ) | Tiansi                                                                | 8                                                   | 1.04                      | 8.32                            | 8                                                                 | 5    | 3      | Panchayat Raj                                    | P R Dept.       |
| 25     | 2017-18 |                            |                                        | IAY (PR Deptt. vide letter No.11976 dt.24.07.14) (75,000/-+10,000/-+90man-days@ Rs.200/- per day per person+ contingency Rs.1000/-)  | Godigaon                                                              | 6                                                   | 1.04                      | 6.24                            | 6                                                                 | 4    | 2      | Panchayat Raj                                    | P R Dept.       |

| Sl. No | Year    | Sectors | Sub-sectors         | Annual Works Proposed (along with rates)                                                                                                  | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                     |                                                                                                                                           |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                  | V                                                                                                                                         | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 26     | 2017-18 |         |                     | IAY<br>(PR Deptt. vide letter No.11976 dt.24.07.14)<br>(75,000/-+10,000/-+90man-days@ Rs.200/- per day per person+ contingency Rs.1000/-) | Samaidihi                                                             | 5                                                   | 1.04                      | 5.20                            | 5                                                                 | 3    | 2      | Panchayat Raj                                    | P R Dept.      |
| 27     | 2017-18 |         |                     | IAY<br>(PR Deptt. vide letter No.11976 dt.24.07.14)<br>(75,000/-+10,000/-+90man-days@ Rs.200/- per day per person+ contingency Rs.1000/-) | Handibhanga                                                           | 8                                                   | 1.04                      | 8.32                            | 8                                                                 | 5    | 3      | Panchayat Raj                                    | P R Dept.      |
| 28     | 2017-18 |         |                     | <b>Sub-Total:</b>                                                                                                                         |                                                                       |                                                     |                           | <b>28.08</b>                    |                                                                   |      |        |                                                  |                |
| 29     | 2017-18 |         | <b>Connectivity</b> | Construction of CC road (900 mtr.) @ Rs.5.00 lakh per 100 mtr.                                                                            | Pathernesa                                                            | 900 mtr                                             | 5.00                      | 45.00                           | 669                                                               | 361  | 301    | Panchayat Raj                                    | P R Dept.      |
| 30     | 2017-18 |         |                     | Construction of CC road at Dhobani Lodha colony (250 mtr.) @ Rs.5.00 lakh per 100 mtr.                                                    | Dhobani                                                               | 250 mtr.                                            | 5.00                      | 12.50                           | 281                                                               | 154  | 127    | Panchayat Raj                                    | P R Dept.      |
| 31     | 2017-18 |         |                     | Construction of CC road (330 mtr.) @ Rs.5.00 lakh per 100 mtr.                                                                            | Nekdagunja                                                            | 330 mtr                                             | 5.00                      | 16.50                           | 137                                                               | 64   | 73     | Panchayat Raj                                    | P R Dept.      |
| 32     | 2017-18 |         |                     | Construction of CC road (235mtr.) @ Rs.5.00 lakh per 100 mtr.                                                                             | Sansasole                                                             | 235 mtr                                             | 5.00                      | 11.75                           | 161                                                               | 82   | 79     | Panchayat Raj                                    | P R Dept.      |
| 33     | 2017-18 |         |                     | Construction of Pichu road Samaidihi Lodha village to RD road @ Rs.3.00 lakh per 100 mtr.                                                 | Samaidihi                                                             | 200mtr.                                             | 3.00                      | 6.00                            | 211                                                               | 110  | 101    | RD                                               | RD Dept        |
| 34     | 2017-18 |         |                     | Construction of Pichu road Pathernesa Lodha village to RD road @ Rs.3.00 lakh per 100 mtr.                                                | Pathernesa                                                            | 100mtr.                                             | 3.00                      | 3.00                            | 669                                                               | 361  | 308    | RD                                               | RD Dept        |
| 35     | 2017-18 |         |                     | <b>Sub-Total:</b>                                                                                                                         |                                                                       |                                                     |                           | <b>94.75</b>                    |                                                                   |      |        |                                                  |                |

| Sl. No | Year    | Sectors                        | Sub-sectors      | Annual Works Proposed (along with rates)                                                                                                                               | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|--------------------------------|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                                |                  |                                                                                                                                                                        |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                            | IV               | V                                                                                                                                                                      | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 36     | 2017-18 |                                | Electrification  | Installation of Solar Light@Rs 0.50 Lakh per light for 6 Nos.                                                                                                          | Godigaon                                                              | 6                                                   | 0.50                      | 3.00                            | 108                                                               | 174  | 164    | OREDA/ Micro Project                             | CCD            |
| 37     | 2017-18 |                                |                  | Installation of Solar Light@Rs 0.50 Lakh per light for 8 Nos.                                                                                                          | Handibhanga                                                           | 8                                                   | 0.50                      | 4.00                            | 326                                                               | 161  | 165    | OREDA/ Micro Project                             | CCD            |
| 38     | 2017-18 |                                |                  | Installation of Solar Light@Rs 0.50 Lakh per light for 10 Nos.                                                                                                         | P.C.Pur                                                               | 10                                                  | 0.50                      | 5.00                            | 526                                                               | 266  | 260    | OREDA/ Micro Project                             | CCD            |
| 39     | 2017-18 |                                |                  | Installation of Solar Light@Rs 0.50 Lakh per light for 6 Nos.                                                                                                          | Bhadrasole                                                            | 6                                                   | 0.50                      | 3.00                            | 147                                                               | 70   | 77     | OREDA/ Micro Project                             | CCD            |
| 40     | 2017-18 |                                |                  | Installation of Solar Light@Rs 0.50 Lakh per light for 5 Nos.                                                                                                          | Samaidhi                                                              | 5                                                   | 0.50                      | 2.50                            | 211                                                               | 110  | 101    | OREDA/ Micro Project                             | CCD            |
| 41     | 2017-18 |                                |                  | <b>Sub-total</b>                                                                                                                                                       |                                                                       |                                                     |                           | <b>17.50</b>                    |                                                                   |      |        |                                                  |                |
| 42     | 2017-18 |                                |                  | <b>Total</b>                                                                                                                                                           |                                                                       |                                                     |                           | <b>140.33</b>                   |                                                                   |      |        |                                                  |                |
| 43     | 2017-18 | Sustainable Livelihood Project | Irrigation       | Provision of Solar energy to existing L.I. Point for uninterrupted irrigation purpose.@Rs.5.00 lakh per solar energy 3nos (2 nos. at Chikitamatia + 1 no. Nekedagunja) | Chikitamatia/ Nekdagunja                                              | 3                                                   | 5.00                      | 15.00                           | 389                                                               | 198  | 191    | Irrigation Deptt./Micro Project                  | W R Dept.      |
| 44     | 2017-18 |                                |                  | <b>Sub-Total</b>                                                                                                                                                       |                                                                       |                                                     |                           | <b>15.00</b>                    |                                                                   |      |        |                                                  |                |
| 45     | 2017-18 |                                | Land Development | Land Development of 40 Acs of Land @ Rs.20,000/- per Ac.                                                                                                               | Pathernesa                                                            | 40                                                  | 0.20                      | <b>8.00</b>                     | 40                                                                | 0    | 0      | MGNREGS                                          | P R Dept.      |
| 46     | 2017-18 |                                |                  | <b>Sub-Total:</b>                                                                                                                                                      |                                                                       |                                                     |                           | <b>8.00</b>                     |                                                                   |      |        |                                                  |                |

| Sl. No | Year    | Sectors | Sub-sectors         | Annual Works Proposed (along with rates)                | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|---------------------|---------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                     |                                                         |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                  | V                                                       | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 47     | 2017-18 |         | <b>Horticulture</b> | Papaya Plantation in 8 Acs. of Land @ 24,000/- per Ac.  | Chikitamatia                                                          | 8                                                   | 0.24                      | 1.92                            | 8                                                                 | 7    | 1      | Micro Project / MGNREG S                         | Horticulture   |
| 48     | 2017-18 |         |                     | Cashew Plantation in 6 Acs of Land @ Rs.9707/- per Ac.  | Ghodabandha                                                           | 6                                                   | 0.9707                    | 5.82                            | 6                                                                 | 4    | 2      | Micro Project / MGNREG S                         | Horticulture   |
| 49     | 2017-18 |         |                     | Papaya Plantation in 22 Acs of Land@ 24,000/- per Ac.   | Tiansi                                                                | 22                                                  | 0.24                      | 5.28                            | 22                                                                | 15   | 7      | Micro Project / MGNREG S                         | Horticulture   |
| 50     | 2017-18 |         |                     | Cashew Plantation in 5 Acs of Land@ Rs.9707/- per Ac.   | Godigaon                                                              | 5                                                   | 0.9707                    | 4.85                            | 5                                                                 | 3    | 2      | Micro Project / MGNREG S                         | Horticulture   |
| 51     | 2017-18 |         |                     | Cashew Plantation in 10 Acs of Land @ Rs.9707/- per Ac. | Handibhanga                                                           | 10                                                  | 0.9707                    | 9.71                            | 10                                                                | 6    | 4      | Micro Project / MGNREG S                         | Horticulture   |
| 52     | 2017-18 |         |                     | Mango Plantation in 18 Acs of Land@ Rs.39,560/- per Ac. | P.C.Pur                                                               | 18                                                  | 0.3956                    | 7.12                            | 18                                                                | 12   | 6      | Micro Project / MGNREG S                         | Horticulture   |
| 53     | 2017-18 |         |                     | Cashew Plantation in 8 Acs of Land@ Rs.9707/- per Ac.   | Bhadrasole                                                            | 8                                                   | 0.9707                    | 7.77                            | 8                                                                 | 5    | 3      | Micro Project / MGNREG S                         | Horticulture   |

| Sl. No | Year    | Sectors | Sub-sectors        | Annual Works Proposed (along with rates)                                  | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source   |
|--------|---------|---------|--------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|------------------|
|        |         |         |                    |                                                                           |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                  |
| I      | II      | III     | IV                 | V                                                                         | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV              |
| 54     | 2017-18 |         |                    | Guava Plantation in 10 Acs of Land@ Rs.10,800/- per Ac.                   | Samaidhi                                                              | 10                                                  | 0.108                     | 1.08                            | 10                                                                | 6    | 4      | Micro Project / MGNREG S                         | Horticulture     |
| 55     | 2017-18 |         |                    | Tomato Plantation in 12 Acs of Land@ 5000/- per Ac.                       | Pathernesa                                                            | 12                                                  | 0.05                      | 0.60                            | 12                                                                | 7    | 5      | Micro Project / MGNREG S                         | Horticulture     |
| 56     | 2017-18 |         |                    | Papaya Plantation in 16 Acs of Land@ 24,000/- per Ac.                     | Pathernesa                                                            | 16                                                  | 0.24                      | 3.84                            | 16                                                                | 10   | 6      | Micro Project / MGNREG S                         | Horticulture     |
| 57     | 2017-18 |         |                    | Tomato Plantation in 10 Acs of Land@ 10,800/- per Ac.                     | Sansasole                                                             | 10                                                  | 0.11                      | 1.08                            | 10                                                                | 6    | 4      | Micro Project / MGNREG S                         | Horticulture     |
| 58     | 2017-18 |         |                    | Mango Plantation in 10 Acs of Land @ Rs.10,800/- per Ac.                  | Dhobani                                                               | 10                                                  | 0.108                     | 1.08                            | 10                                                                | 6    | 4      | Micro Project / MGNREG S                         | Horticulture     |
| 59     | 2017-18 |         |                    | <b>Sub-Total:</b>                                                         |                                                                       |                                                     |                           | <b>50.15</b>                    |                                                                   |      |        |                                                  |                  |
| 60     | 2017-18 |         | <b>Agriculture</b> | Ground nut Cultivation in 10 Acs of Land@ Rs.5781/- per Ac.               | Chikitamatia                                                          | 10                                                  | 0.5781                    | 5.78                            | 10                                                                | 6    | 4      | Agricultur e/ Micro Project                      | Agriculture Dept |
| 61     | 2017-18 |         |                    | Agriculture demonstration programme in 28 Acs of Land @ Rs.3000/- per Ac. | Chikitamatia                                                          | 28                                                  | 0.3                       | 8.40                            | 28                                                                | 20   | 8      | Agricultur e/ Micro Project                      | Agriculture Dept |

| Sl. No | Year    | Sectors | Sub-sectors | Annual Works Proposed (along with rates)                                 | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source   |
|--------|---------|---------|-------------|--------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|------------------|
|        |         |         |             |                                                                          |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                  |
| I      | II      | III     | IV          | V                                                                        | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV              |
| 62     | 2017-18 |         |             | Ground nut Cultivation in 18 Acs of Land @ Rs.5781/- per Ac.             | Ghodabandha                                                           | 18                                                  | 0.5781                    | 10.41                           | 18                                                                | 10   | 8      | Agriculture/ Micro Project                       | Agriculture Dept |
| 63     | 2017-18 |         |             | Ground nut Cultivation in 70 Acs of Land @ Rs.5781/- per Ac.             | Tiansi                                                                | 70                                                  | 0.5781                    | 40.47                           | 70                                                                | 40   | 30     | Agriculture/ Micro Project                       | Agriculture Dept |
| 64     | 2017-18 |         |             | Wheat Cultivation in 31 Acs of Land@ Rs.17,000/- per Ac.                 | Godigaon                                                              | 31                                                  | 0.17                      | 5.27                            | 31                                                                | 18   | 13     | Agriculture/ Micro Project                       | Agriculture Dept |
| 65     | 2017-18 |         |             | Agriculture demonstration programme in 45 Acs of Land@ Rs.3000/- per Ac. | HANDIBHANGA                                                           | 45                                                  | 0.03                      | 1.35                            | 45                                                                | 32   | 13     | Agriculture/ Micro Project                       | Agriculture Dept |
| 66     | 2017-18 |         |             | Wheat Cultivation in 62 Acs of Land@ Rs.17,000/- per Ac.                 | P.C.PUR                                                               | 62                                                  | 0.17                      | 10.54                           | 62                                                                | 45   | 17     | Agriculture/ Micro Project                       | Agriculture Dept |
| 67     | 2017-18 |         |             | Ground nut Cultivation in 90 Acs of Land @ Rs.5781/- per Ac.             | P.C.PUR                                                               | 90                                                  | 0.5781                    | 52.03                           | 90                                                                | 70   | 20     | Agriculture/ Micro Project                       | Agriculture Dept |
| 68     | 2017-18 |         |             | Wheat Cultivation in 20 Acs of Land@ Rs.17,000/- per Ac.                 | BHADRASOLE                                                            | 20                                                  | 0.17                      | 3.40                            | 20                                                                | 12   | 8      | Agriculture/ Micro Project                       | Agriculture Dept |
| 69     | 2017-18 |         |             | Wheat Cultivation in 87 Acs of Land@ Rs.17,000/- per Ac.                 | Pathernesa                                                            | 87                                                  | 0.17                      | 14.79                           | 87                                                                | 60   | 27     | Agriculture/ Micro Project                       | Agriculture Dept |
| 70     | 2017-18 |         |             | Mustard Cultivation in 26 Acs of Land @ Rs.12,000/- per Ac.              | Pathernesa                                                            | 26                                                  | 0.12                      | 3.12                            | 26                                                                | 15   | 11     | Agriculture/ Micro Project                       | Agriculture Dept |

| Sl. No | Year    | Sectors | Sub-sectors             | Annual Works Proposed (along with rates)                              | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable , eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source   |
|--------|---------|---------|-------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|------------------|
|        |         |         |                         |                                                                       |                                                                       |                                                      |                           |                                 | Total                                                             | Male | Female |                                                  |                  |
| I      | II      | III     | IV                      | V                                                                     | VI                                                                    | VII                                                  | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV              |
| 71     | 2017-18 |         |                         | Wheat Cultivation in 40 Acs of Land@ Rs.17,000/- per Ac.              | SANSASOLE                                                             | 40                                                   | 0.17                      | 6.80                            | 40                                                                | 32   | 8      | Agricultur e/ Micro Project                      | Agriculture Dept |
| 72     | 2017-18 |         |                         | Wheat Cultivation in 16 Acs of Land @ Rs.17,000/- per Ac.             | NEKDAGUNJ A                                                           | 16                                                   | 0.17                      | 2.72                            | 16                                                                | 10   | 6      | Agricultur e/ Micro Project                      | Agriculture Dept |
| 73     | 2017-18 |         |                         | Wheat Cultivation in 36 Acs of Land@ Rs.17,000/- per Ac.              | DHOBANI                                                               | 36                                                   | 0.17                      | 6.12                            | 36                                                                | 30   | 6      | Agricultur e/ Micro Project                      | Agriculture Dept |
| 74     | 2017-18 |         |                         | Sabai cultivation in 40 Acs of Land@ Rs.22,280/- per Ac.              | HANDIBHAN GA                                                          | 40                                                   | 0.2228                    | 8.91                            | 40                                                                | 30   | 10     | Micro Project                                    | Agriculture Dept |
| 75     | 2017-18 |         |                         | <b>Sub-Total</b>                                                      |                                                                       |                                                      |                           | <b>180.10</b>                   |                                                                   |      |        |                                                  |                  |
| 76     | 2017-18 |         | <b>Animal Husbandry</b> | Animal Heath Camps(12 Nos.Animal Health Camp @ Rs. 20,000/- per Camp) | 12 villages                                                           | 12                                                   | 0.20                      | 2.40                            |                                                                   |      |        | VET                                              | A & H Deptt.     |
| 77     | 2017-18 |         |                         | Construction of Live Stock Aid Centre (L.A.C. 1no.)                   | BHADRASOL E                                                           | 1                                                    | 5.00                      | 5.00                            | 147                                                               | 70   | 77     | AH Dept.                                         | A & H Deptt.     |
| 78     | 2017-18 |         |                         | Construction of Construction of Live Stock Aid Centre(L.AC) 1no.      | Pathernesa                                                            | 1                                                    | 5.00                      | 5.00                            | 206                                                               | 200  | 6      | AH Dept.                                         | A & H Deptt.     |
| 79     | 2017-18 |         |                         | Supply of 80 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat )    | CHIKITAMAT IA                                                         | 80                                                   | 0.03                      | 2.40                            | 40                                                                | 22   | 18     | VET/ Micro Project                               | CCD              |
| 80     | 2017-18 |         |                         | Supply of 60 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat )    | GHODABAN DHA                                                          | 60                                                   | 0.03                      | 1.80                            | 30                                                                | 20   | 10     | VET/ Micro Project                               | CCD              |
| 81     | 2017-18 |         |                         | Supply of 240 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat )   | TIANSI                                                                | 240                                                  | 0.03                      | 7.20                            | 120                                                               | 70   | 50     | VET/ Micro Project                               | CCD              |

| Sl. No | Year    | Sectors | Sub-sectors | Annual Works Proposed (along with rates)                            | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-------------|---------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |             |                                                                     |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV          | V                                                                   | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 82     | 2017-18 |         |             | Supply of 216 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat ) | GODIGAON                                                              | 216                                                 | 0.03                      | 6.48                            | 108                                                               | 75   | 33     | VET/ Micro Project                               | CCD            |
| 83     | 2017-18 |         |             | Supply of 200 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat ) | HANDIBHANGA                                                           | 200                                                 | 0.03                      | 6.00                            | 100                                                               | 40   | 60     | VET/ Micro Project                               | CCD            |
| 84     | 2017-18 |         |             | Supply of 100 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat ) | P.C.Pur                                                               | 100                                                 | 0.03                      | 3.00                            | 50                                                                | 30   | 20     | VET/ Micro Project                               | CCD            |
| 85     | 2017-18 |         |             | Supply of 60Goats(2 Nos to each beneficiary@ Rs.3000/- per goat )   | Bhadrasole                                                            | 60                                                  | 0.03                      | 1.80                            | 30                                                                | 16   | 14     | VET/ Micro Project                               | CCD            |
| 86     | 2017-18 |         |             | Supply of 50 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat )  | Samaidihi                                                             | 50                                                  | 0.03                      | 1.50                            | 25                                                                | 21   | 4      | VET/ Micro Project                               | CCD            |
| 87     | 2017-18 |         |             | Supply of 100 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat ) | Pathernesa                                                            | 100                                                 | 0.03                      | 3.00                            | 50                                                                | 30   | 20     | VET/ Micro Project                               | CCD            |
| 88     | 2017-18 |         |             | Supply of 50 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat )  | SANSASOLE                                                             | 50                                                  | 0.03                      | 1.50                            | 25                                                                | 10   | 15     | VET/ Micro Project                               | CCD            |
| 89     | 2017-18 |         |             | Supply of 40 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat )  | NEKDAGUNJA                                                            | 40                                                  | 0.03                      | 1.20                            | 20                                                                | 15   | 5      | VET/ Micro Project                               | CCD            |
| 90     | 2017-18 |         |             | Supply of 100 Goats(2 Nos to each beneficiary@ Rs.3000/- per goat ) | DHOBANI                                                               | 100                                                 | 0.03                      | 3.00                            | 50                                                                | 30   | 20     | VET/ Micro Project                               | CCD            |

| Sl. No | Year    | Sectors | Sub-sectors             | Annual Works Proposed (along with rates)                                               | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-------------------------|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                         |                                                                                        |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                      | V                                                                                      | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 91     | 2017-18 |         |                         | Supply of 100 pairs Plough bullocks @ Rs.30,000/- per pair.                            | Pathernesa                                                            | 100                                                 | 0.30                      | 30.00                           | 50                                                                | 35   | 15     | VET/ Micro Project                               | CCD            |
| 92     | 2017-18 |         |                         | <b>Sub-Total:</b>                                                                      |                                                                       |                                                     |                           | <b>81.28</b>                    |                                                                   |      |        |                                                  |                |
| 93     | 2017-18 |         | <b>Market Link</b>      | Repair of Market Pindi (1 no.)                                                         | DHOBANI                                                               | 1                                                   | 4.00                      | <b>4.00</b>                     | 281                                                               | 154  | 127    | ITDA                                             | ITDA           |
| 94     | 2017-18 |         |                         | <b>Sub-Total:</b>                                                                      |                                                                       |                                                     |                           | <b>4.00</b>                     |                                                                   |      |        |                                                  |                |
| 95     | 2017-18 |         | <b>Social Security</b>  | Health Insurance for PVTG students/ Children. @ Rs.500/- per student for 300 students. | 12 villages                                                           | 300                                                 | 0.005                     | 1.50                            | 300 students                                                      |      |        | Micro Project                                    | CCD            |
| 96     | 2017-18 |         |                         | Janashree Bima Yojana (New & Renewal @ Rs.100/- per person)                            | 12 villages                                                           | 210                                                 | 0.001                     | 0.21                            | 210 family                                                        |      |        | Micro Project                                    | CCD            |
| 97     | 2017-18 |         |                         | <b>Sub-Total:</b>                                                                      |                                                                       |                                                     |                           | <b>1.71</b>                     |                                                                   |      |        |                                                  |                |
| 98     | 2017-18 |         | <b>Promotion of SHG</b> | Financial assistance to S.H.G. (3 nos. W SHGs ) @ Rs.10000/- per SHG.                  | DHOBANI                                                               | 3                                                   | 0.10                      | 0.30                            | 30                                                                | 0    | 30     | Micro Project / OLM                              | P R Dept.      |
| 99     | 2017-18 |         |                         | <b>Sub-Total</b>                                                                       |                                                                       |                                                     |                           | <b>0.30</b>                     |                                                                   |      |        |                                                  |                |
| 100    | 2017-18 |         |                         | <b>Total</b>                                                                           |                                                                       |                                                     |                           | <b>340.55</b>                   |                                                                   |      |        |                                                  |                |

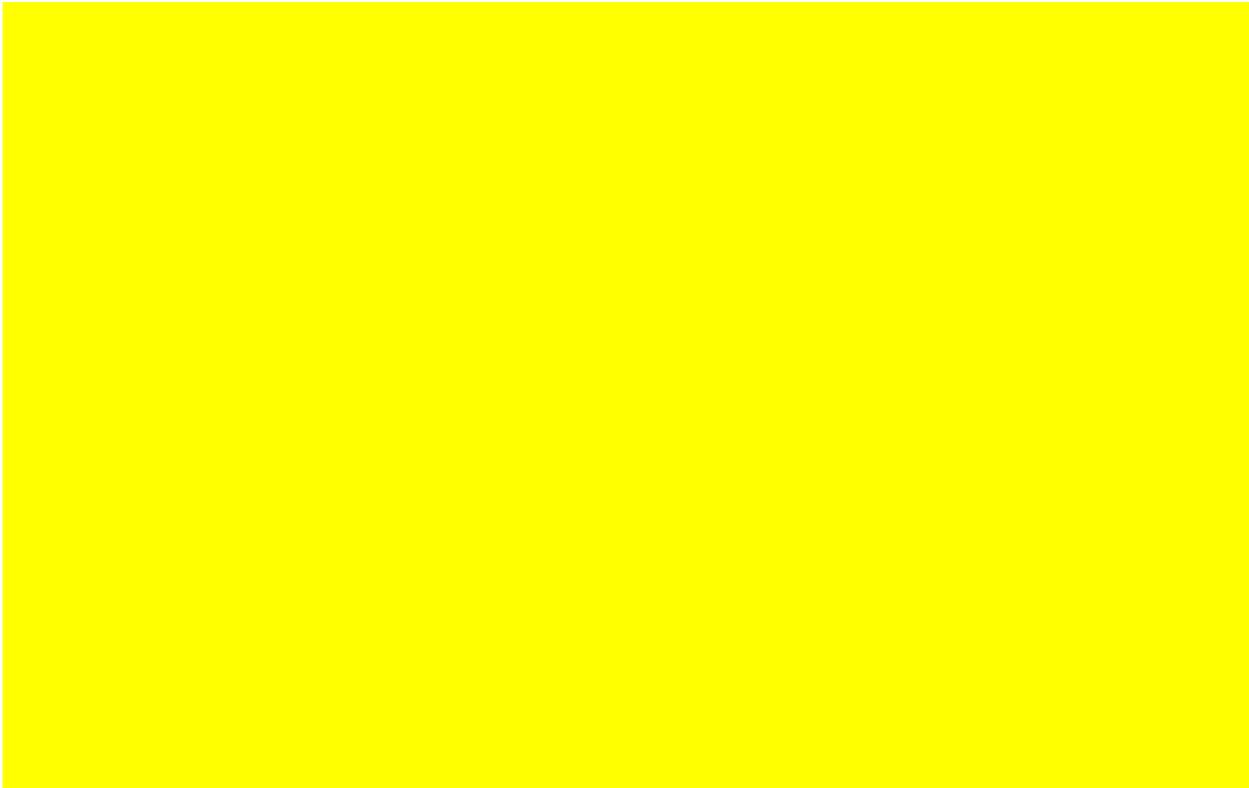
| Sl. No | Year    | Sectors                 | Sub-sectors | Annual Works Proposed (along with rates)                                                                                                                                                                                                                                                                                                     | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source        |
|--------|---------|-------------------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|-----------------------|
|        |         |                         |             |                                                                                                                                                                                                                                                                                                                                              |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                       |
| I      | II      | III                     | IV          | V                                                                                                                                                                                                                                                                                                                                            | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV                   |
| 101    | 2017-18 | Conservation of Culture |             | Maintenace & Management of Museum (Museum Guide 2 nos. @ Rs. 10,000/- per month for 12 months X 2 = Rs.2,40,000/- + Security Guard 1 no. @ Rs. 7,500/- per month for 12 months = 90,000/- + Supporting staff 2 nos. @ Rs. 7,500/- PM for 12 months X 2 = Rs. 1,80,000/-) =Rs. 5,10,000/-& other Maintenance & Management cost of the Museum. | DHOBANI                                                               | LS                                                  | 10.00                     | 10.00                           |                                                                   |      |        | Micro Project                                    | CCD                   |
| 102    | 2017-18 |                         |             | Supply of costumes to Tribal dance troups and musical instruments for 3 dance troupes @ Rs.1.50 lakh per troupe                                                                                                                                                                                                                              | 3 villages                                                            | 3                                                   | 1.50                      | 4.50                            | 63                                                                | 42   | 21     | Micro Project                                    | CCD                   |
| 103    | 2017-18 |                         |             | Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc.                                                                                                                                                                                                         | Handibhanga/ P.C.Pur/ Bhadrasole                                      | 1                                                   | 10.00                     | 10.00                           | 21                                                                | 7    | 14     | Micro Project                                    | CCD                   |
| 104    | 2017-18 |                         |             | Annual Tribal sports at Micro Project level.                                                                                                                                                                                                                                                                                                 |                                                                       | 1                                                   | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | Sport & Youth Service |
| 105    | 2017-18 |                         |             | Exposure Visit to other Micro Project area (Members of SHG/ Progressive Farmers of 4 groups @ Rs.50,000/- per group                                                                                                                                                                                                                          |                                                                       | 4                                                   | 0.50                      | 2.00                            | 40                                                                | 20   | 20     | Micro Project/AT LC                              | CCD                   |
| 106    | 2017-18 |                         |             | Development of folk literature (Supplementary and its publication)                                                                                                                                                                                                                                                                           |                                                                       | 1                                                   | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/AT LC                              | CCD                   |

| Sl. No | Year    | Sectors | Sub-sectors              | Annual Works Proposed (along with rates)                                                | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|--------------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                          |                                                                                         |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                       | V                                                                                       | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 107    | 2017-18 |         |                          | Documentation of prestile culture electronic / print mode                               | LS                                                                    |                                                     | 5.00                      | 5.00                            |                                                                   |      |        | Micro Project/AT LC                              | CCD            |
| 108    | 2017-18 |         |                          | Audio Visual Programme                                                                  | LS                                                                    |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/ SCSTRTI                           | CCD            |
| 109    | 2017-18 |         |                          | Preservation & protection of sacred group (5 Villages in a cluster)                     |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 110    | 2017-18 |         |                          | <b>Sub-Total:</b>                                                                       |                                                                       |                                                     |                           | <b>39.50</b>                    |                                                                   |      |        |                                                  |                |
| 111    | 2017-18 |         | <b>Capacity Building</b> | Awareness-Cum-training camp for S.H.G./ Farmers. @ Rs. 50,000/- per camp                | DHOBANI                                                               | 2                                                   | 0.50                      | 1.00                            | 281                                                               | 154  | 127    | Micro Project                                    | CCD            |
| 112    | 2017-18 |         |                          | Training programme for skill development for 12 programmes @ Rs.40,000/- per programme. | 12 villages                                                           | 12                                                  | 0.40                      | 4.80                            | 0                                                                 | 0    | 0      | Micro Project                                    | P R Dept.      |
| 113    | 2017-18 |         |                          | Training on Value addition & marketing of Sal leaf @ Rs.6000/- per beneficiaries.       | TIANSI                                                                | 30                                                  | 0.06                      | 1.80                            | 30                                                                | 0    | 30     | OLM                                              | P R Dept.      |
| 114    | 2017-18 |         |                          | Training on Value addition & marketing of Sal leaf @ Rs.6000/- per beneficiaries.       | GODIGAON                                                              | 20                                                  | 0.06                      | 1.20                            | 20                                                                | 0    | 20     | OLM                                              | P R Dept.      |
| 115    | 2017-18 |         |                          | <b>Sub-Total:</b>                                                                       |                                                                       |                                                     |                           | <b>8.80</b>                     |                                                                   |      |        |                                                  |                |
| 116    | 2017-18 |         |                          |                                                                                         |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                |

| Sl. No | Year    | Sectors                                                                                       | Sub-sectors | Annual Works Proposed (along with rates)                                                                                                                                                      | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |     |
|--------|---------|-----------------------------------------------------------------------------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|-----|
|        |         |                                                                                               |             |                                                                                                                                                                                               |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |     |
| I      | II      | III                                                                                           | IV          | V                                                                                                                                                                                             | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |     |
| 117    | 2017-18 | <b>Project Management / NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b> |             | Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 4 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD) | 12 villages                                                           | 4                                                   | 0.60                      | 2.40                            |                                                                   |      |        | Micro Project                                    | OPELIP         |     |
| 118    | 2017-18 |                                                                                               |             | Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 4 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD) | 12 villages                                                           | 4                                                   | 0.12                      | 0.48                            |                                                                   |      |        | Micro Project                                    | CCD            |     |
| 119    | 2017-18 |                                                                                               |             | Hiring cost including fuel charges of field functionies to visit 12 villages once in a month.                                                                                                 | 12 villages                                                           | 12                                                  | 0.30                      | 3.60                            | -                                                                 |      |        |                                                  | Micro Project  | CCD |
| 120    | 2017-18 |                                                                                               |             | Involvement of NGO                                                                                                                                                                            | 12 villages                                                           | 12                                                  | 0.25                      | 3.00                            | 3541                                                              | 1823 | 1718   |                                                  | Micro Project  | CCD |

| Sl. No                  | Year    | Sectors | Sub-sectors | Annual Works Proposed (along with rates)                                                                                                                                                                                                                                                                                                                                                                                                                                              | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|-------------------------|---------|---------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|                         |         |         |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I                       | II      | III     | IV          | V                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 121                     | 2017-18 |         |             | Engagement of Anthropologist, J.A.O./ J.H.O./,JSCO & DEO (Consultation charge, Conveyance allowance, accomodation etc. of Anthropologist thrice per annum @ Rs.25,000/- ,(stay for 3 days per visit) X 3 times per annum = Rs. 75,000/- Remuneration etc.of JAO/JHO/JSCO @ Rs.15000/- =Rs.15000/- per month X 12 months = Rs. 1,80,000/- Remuneration of DEO @ Rs.7500/-= Rs.7500/- per month. X 12 months Total expenditure per Annum=(75000/- +1,80,000/-+90,000/-) = Rs.3,45,000/- | 12                                                                    | 12                                                  |                           | 3.45                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | OPELIP         |
| 122                     | 2017-18 |         |             | Administrative and Project Management Cost (2% of CCD)                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                       |                                                     |                           | 6.26                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD            |
| 123                     | 2017-18 |         |             | <b>Sub-Total:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                       |                                                     |                           | <b>19.19</b>                    |                                                                   |      |        |                                                  |                |
| <b>TOTAL ( 2016-17)</b> |         |         |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                       |                                                     |                           | <b>763.37</b>                   |                                                                   |      |        |                                                  |                |































**PART - VI**  
**CCD PLAN FOR LODHA DEVELOPMENT AGENCY, MORADA FOR FIVE FOR FIVE YEAR**  
**(Based on Priorities indicated in Part-V)**

| Sl. No | Year    | Sectors              | Sub-sectors                   | Annual Works Proposed (along with rates)                                                                                                                                      | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|----------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                      |                               |                                                                                                                                                                               |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                  | IV                            | V                                                                                                                                                                             | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 1      | 2018-19 | <b>Social Sector</b> | <b>Education</b>              | Educational Complex for boys (Non-Recurring)Expenditure like cost. of 2 Nos. of Addl. Class room(Rs.20 Lakh), Boundary Wall(Rs. 15 Lakh),Other Development Works(Rs. 15 Lakh) | Chikitamatia                                                          | 1                                                   | 50.00                     | 50.00                           | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |
| 2      | 2018-19 |                      |                               | Educational complex for boys (i) Recurring Expenditure like Salary of Teachers, Fooding, Dress material, Medicine etc. for students .                                         | Chikitamatia                                                          | 1                                                   | 47.91                     | 47.91                           | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |
| 3      | 2018-19 |                      |                               | Remuneration to Teaching & Non teaching staff of Girls Educational Complex                                                                                                    | Chikitamatia                                                          | 1                                                   | 13.47                     | 13.47                           | 28 staffs                                                         | 10   | 18     | Micro Project                                    | MOTA           |
| 4      | 2018-19 |                      |                               | Differential Remuneration to Teaching & Non teaching staff of Girls Educational Complex                                                                                       | Chikitamatia                                                          | 1                                                   | 9.70                      | 9.70                            | 28 staffs                                                         | 10   | 18     | Micro Project                                    | CCD            |
| 5      | 2018-19 |                      |                               | Functioning of Gyanmandir ( Reading, writing materials, dresses and remuneration of Teacher)                                                                                  | 5 villages                                                            | 5                                                   | 0.60                      | 3.00                            | 200                                                               | 150  | 50     | Micro Project                                    | CCD            |
| 6      | 2018-19 |                      |                               | <b>Sub-total</b>                                                                                                                                                              |                                                                       |                                                     |                           | <b>124.08</b>                   |                                                                   |      |        |                                                  |                |
| 7      | 2018-19 |                      | <b>Health &amp; Nutrition</b> |                                                                                                                                                                               |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                |
| 8      | 2018-19 |                      |                               | Health Camp                                                                                                                                                                   | 12 villages                                                           | 12                                                  | 0.187                     | 2.24                            | 3541                                                              | 1823 | 1718   | H & FW                                           | H & FW Deptt.  |

| Sl. No | Year    | Sectors | Sub-sectors | Annual Works Proposed (along with rates)                                                                                                           | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source  |
|--------|---------|---------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|-----------------|
|        |         |         |             |                                                                                                                                                    |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                 |
| I      | II      | III     | IV          | V                                                                                                                                                  | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV             |
| 9      | 2018-19 |         |             | State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (6 Officials for 2 days)                             |                                                                       | 6                                                   | 0.03                      | 0.18                            | 6                                                                 |      |        | UNICEF/ Micro Project                            | UNICEF (H & FW) |
| 10     | 2018-19 |         |             | Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(20 nos. Officials for 2 days) |                                                                       | 20                                                  | 0.007                     | 0.14                            | 20                                                                |      |        | UNICEF/ Micro Project                            | UNICEF (H & FW) |
| 11     | 2018-19 |         |             | Monthly review of Micro Projects by the Collector (Once in a month)                                                                                |                                                                       | 12                                                  | 0.005                     | 0.06                            |                                                                   |      |        | UNICEF/ Micro Project                            | UNICEF (H & FW) |
| 12     | 2018-19 |         |             | Reprinting of Sickle Cell School Health Card                                                                                                       |                                                                       | 100                                                 | 0.0005                    | 0.05                            | 100                                                               |      |        | SCSTRTI (UNICEF Supported )                      | UNICEF (H & FW) |
| 13     | 2018-19 |         |             | Yearly Sickle Cell Screening of all children (0-14 years)                                                                                          | 12 villages                                                           | 200                                                 | 0.001                     | 0.20                            | 200                                                               |      |        | Micro Project                                    | CCD             |
| 14     | 2018-19 |         |             | Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation                                      | 12 villages                                                           | LS                                                  | LS                        | 0.50                            |                                                                   |      |        | UNICEF/ Micro Project                            | UNICEF (H & FW) |

| Sl. No | Year    | Sectors | Sub-sectors                            | Annual Works Proposed (along with rates)                                                                                                                                                                            | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source  |
|--------|---------|---------|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|-----------------|
|        |         |         |                                        |                                                                                                                                                                                                                     |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                 |
| I      | II      | III     | IV                                     | V                                                                                                                                                                                                                   | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV             |
| 15     | 2018-19 |         |                                        | Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days |                                                                       | 30                                                  | 0.007                     | 0.21                            |                                                                   |      |        | Micro Project (UNICEF Supported )                | UNICEF (H & FW) |
| 16     | 2018-19 |         |                                        | <b>Sub-total</b>                                                                                                                                                                                                    |                                                                       |                                                     |                           | <b>3.58</b>                     |                                                                   |      |        |                                                  |                 |
| 17     | 2018-19 |         | <b>Drinking Water &amp; Sanitation</b> | Construction of drainage system.(100 mtr.)                                                                                                                                                                          | GHODABUN DHA                                                          | 1                                                   | 2.50                      | 2.50                            | 87                                                                | 41   | 46     | Panchayat Raj                                    | Panchayat Raj   |
| 18     | 2018-19 |         |                                        | Installation of Tube well @ Rs.1.25 per Tube well                                                                                                                                                                   | SANSASOLE                                                             | 1                                                   | 1.25                      | 1.25                            | 161                                                               | 82   | 79     | RWSS                                             | RD Deptt        |
| 19     | 2018-19 |         |                                        | Installation of Tube well @ Rs.1.25 per tube well                                                                                                                                                                   | GODIGAO N                                                             | 2                                                   | 1.25                      | 2.50                            | 338                                                               | 174  | 164    | RWSS                                             | RD Deptt        |
| 20     | 2018-19 |         |                                        | Installation of Tube well @ Rs.1.25 per tube well                                                                                                                                                                   | P.C.PUR                                                               | 1                                                   | 1.25                      | 1.25                            | 526                                                               | 166  | 160    | RWSS                                             | RD Deptt        |
| 21     | 2018-19 |         |                                        | Installation of Tube well @ Rs.1.25 per tube well                                                                                                                                                                   | BHADRASOLE                                                            | 2                                                   | 1.25                      | 2.50                            | 147                                                               | 70   | 77     | RWSS                                             | RD Deptt        |
| 22     | 2018-19 |         |                                        | Installation of Solar based water system @Rs.5.00 lakh per unit.                                                                                                                                                    | TIANSI                                                                | 3                                                   | 5.00                      | 15.00                           | 406                                                               | 206  | 200    | RWSS                                             | RD Deptt        |
| 23     | 2018-19 |         |                                        | Installation of Stand post @ Rs.1.50 lakh per stant post.                                                                                                                                                           | GODIGAO N                                                             | 6                                                   | 1.50                      | 9.00                            | 338                                                               | 174  | 164    | RWSS                                             | RD Deptt        |
| 24     | 2018-19 |         |                                        | <b>Sub-total</b>                                                                                                                                                                                                    |                                                                       |                                                     |                           | <b>34.00</b>                    |                                                                   |      |        |                                                  |                 |
| 25     | 2018-19 |         |                                        | <b>Total</b>                                                                                                                                                                                                        |                                                                       |                                                     |                           | <b>161.66</b>                   |                                                                   |      |        |                                                  |                 |

| Sl. No | Year    | Sectors        | Sub-sectors | Annual Works Proposed (along with rates)                                                                                                   | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|----------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                |             |                                                                                                                                            |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III            | IV          | V                                                                                                                                          | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 26     | 2018-19 | Infrastructure | Housing     | IAY<br>(PR Deptt. vide letter No.11976 dt.24.07.14)<br>(75,000/-+10,000/-+90man-days@ Rs.200/-per day per person + contingency Rs.1000/- ) | P.C.Pur                                                               | 10                                                  | 1.04                      | 10.40                           | 10                                                                | 6    | 4      | Panchayat Raj                                    | Panchayat Raj  |
| 27     | 2018-19 |                |             | IAY<br>(PR Deptt. vide letter No.11976 dt.24.07.14)<br>(75,000/-+10,000/-+90man-days@ Rs.200/-per day per person + contingency Rs.1000/- ) | BHADRAS OLE                                                           | 5                                                   | 1.04                      | 5.20                            | 5                                                                 | 3    | 2      | Panchayat Raj                                    | Panchayat Raj  |
| 28     | 2018-19 |                |             | IAY<br>(PR Deptt. vide letter No.11976 dt.24.07.14)<br>(75,000/-+10,000/-+90man-days@ Rs.200/-per day per person + contingency Rs.1000/- ) | DHOBANI                                                               | 7                                                   | 1.04                      | 7.28                            | 7                                                                 | 6    | 1      | Panchayat Raj                                    | Panchayat Raj  |
| 29     | 2018-19 |                |             | IAY<br>(PR Deptt. vide letter No.11976 dt.24.07.14)<br>(75,000/-+10,000/-+90man-days@ Rs.200/-per day per person + contingency Rs.1000/- ) | Nekdagunja                                                            | 3                                                   | 1.04                      | 3.12                            | 3                                                                 | 2    | 1      | Panchayat Raj                                    | Panchayat Raj  |
| 30     | 2018-19 |                |             | IAY<br>(PR Deptt. vide letter No.11976 dt.24.07.14)<br>(75,000/-+10,000/-+90man-days@ Rs.200/-per day per person + contingency Rs.1000/- ) | Sansasole                                                             | 3                                                   | 1.04                      | 3.12                            | 3                                                                 | 2    | 1      | Panchayat Raj                                    | Panchayat Raj  |
| 31     | 2018-19 |                |             | Repair of of Fire proof house                                                                                                              | Dhobani                                                               | 25                                                  | 0.30                      | 7.50                            | 51                                                                | 30   | 21     | Micro Project                                    | CCD            |
| 32     | 2018-19 |                |             | Repair of of Fire proof house                                                                                                              | Nekdagunja                                                            | 15                                                  | 0.30                      | 4.50                            | 15                                                                | 9    | 6      | Micro Project                                    | CCD            |
| 33     | 2018-19 |                |             | <b>Sub-Total:</b>                                                                                                                          |                                                                       |                                                     |                           | <b>41.12</b>                    |                                                                   |      |        |                                                  |                |

| Sl. No | Year    | Sectors | Sub-sectors     | Annual Works Proposed (along with rates)                                                                    | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-----------------|-------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                 |                                                                                                             |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV              | V                                                                                                           | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 34     | 2018-19 |         | Connectivity    | Construction of Pichu road of 800 mtrs. from Nekdagunja Lodha village to RD road (@ Rs. 30.00 lakh per 1km) | Nekdagunja                                                            | 800mtr                                              | 30.00                     | 24.00                           | 137                                                               | 64   | 73     | RD                                               | RD             |
| 35     | 2018-19 |         |                 | Construction of 100 mtr. CC road @ Rs.5.00 lakh for 100 mtrs.                                               | P.C.Pur                                                               | 100mtr.                                             | 5.00                      | 5.00                            | 526                                                               | 266  | 260    | MNREGS                                           | Panchayat Raj  |
| 36     | 2018-19 |         |                 | Construction of 500 mtr. CC road @ Rs.5.00 lakh for 100 mtrs.                                               | Pathernesasa                                                          | 500mtr                                              | 5.00                      | 25.00                           | 669                                                               | 361  | 308    | MNREGS                                           | Panchayat Raj  |
| 37     | 2018-19 |         |                 | Construction of 500 mtr. Pichu road @ 30.00 lakh per km.                                                    | Dhobani                                                               | 500mtr                                              | 30.00                     | 15.00                           | 249                                                               | 132  | 117    | MNREGS                                           | Panchayat Raj  |
| 38     | 2018-19 |         |                 | <b>Sub-Total:</b>                                                                                           |                                                                       |                                                     |                           | <b>69.00</b>                    |                                                                   |      |        |                                                  |                |
| 39     | 2018-19 |         | Electrification | Installation of 5 nos. Solar Light @ Rs.50,000/- per Solar light                                            | Pathernesasa                                                          | 5                                                   | 0.50                      | 2.50                            | 669                                                               | 361  | 308    | OREDA/Micro Project                              | CCD            |
| 40     | 2018-19 |         |                 | Installation of 5 nos. Solar Light @ Rs.50,000/- per Solar light                                            | Dhobani                                                               | 5                                                   | 0.50                      | 2.50                            | 281                                                               | 154  | 127    | OREDA/Micro Project                              | CCD            |
| 41     | 2018-19 |         |                 | Installation of 5 nos. Solar Light @ Rs.50,000/- per Solar light                                            | NEKDAGUNJA                                                            | 5                                                   | 0.50                      | 2.50                            | 137                                                               | 64   | 73     | OREDA/Micro Project                              | CCD            |
| 42     | 2018-19 |         |                 | Installation of 6 nos. Solar Light @ Rs.50,000/- per Solar light                                            | SANSASOLE                                                             | 6                                                   | 0.50                      | 3.00                            | 161                                                               | 82   | 79     | OREDA/Micro Project                              | CCD            |
| 43     | 2018-19 |         |                 | <b>Sub-total</b>                                                                                            |                                                                       |                                                     |                           | <b>10.50</b>                    |                                                                   |      |        |                                                  |                |
| 44     | 2018-19 |         |                 | <b>Total</b>                                                                                                |                                                                       |                                                     |                           | <b>120.62</b>                   |                                                                   |      |        |                                                  |                |

| Sl. No | Year    | Sectors                        | Sub-sectors      | Annual Works Proposed (along with rates)                                                                                                     | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|--------------------------------|------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                                |                  |                                                                                                                                              |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                            | IV               | V                                                                                                                                            | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 45     | 2018-19 | Sustainable Livelihood Project | Irrigation       | Provision of Solar energy to existing L.I. Point @ Rs. 5.00 lakh per L.I. Point for unirrputed irrigation facilities (4 nos. for 2 villages) | DHOBANI/PATHERNE SA                                                   | 4                                                   | 5.00                      | 20.00                           | 292                                                               | 150  | 142    | Micro Project                                    | CCD            |
| 46     | 2018-19 |                                |                  | Contruction of Cross Bund at Handibhanga @ Rs. 20.00 lakh per Cross Bund.                                                                    | Handibhanga                                                           | 1                                                   | 20.00                     | 20.00                           | 326                                                               | 161  | 165    | Irrigation Dept                                  | W R Dept.      |
| 47     | 2018-19 |                                |                  | Construction of 200 mtr. field channel at Handibhanga @ Rs. 2.50 lakh per 100 mtr.                                                           | Handibhanga                                                           | 200mtr.                                             | 2.50                      | 5.00                            | 50                                                                | 30   | 20     | Irrigation Dept                                  | W R Dept.      |
| 48     | 2018-19 |                                |                  | <b>Sub-Total</b>                                                                                                                             |                                                                       |                                                     |                           | <b>45.00</b>                    |                                                                   |      |        |                                                  |                |
| 49     | 2018-19 |                                | Land Development |                                                                                                                                              |                                                                       |                                                     |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 50     | 2018-19 |                                |                  | <b>Sub-Total:</b>                                                                                                                            |                                                                       |                                                     |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 51     | 2018-19 |                                | Horticulture     | Papaya Plantation in 25 Acs of Land@ 24,000/- per Ac.                                                                                        | Tiansi                                                                | 25                                                  | 0.24                      | 6.00                            | 25                                                                | 23   | 2      | Horticulture/ Micro Project                      | Horticulture   |
| 52     | 2018-19 |                                |                  | Cashew Plantation in 20 Acs of Land@ Rs.9707/- per Ac.                                                                                       | P.C.Pur                                                               | 20                                                  | 0.0971                    | 1.94                            | 20                                                                | 15   | 5      | Horticulture/ Micro Project                      | Horticulture   |
| 53     | 2018-19 |                                |                  | Papaya Plantation in 10 Acs of Land @ 24,000/- per Ac.                                                                                       | Samaidihi                                                             | 10                                                  | 0.24                      | 2.40                            | 10                                                                | 10   | 0      | Horticulture/ Micro Project                      | Horticulture   |
| 54     | 2018-19 |                                |                  | Ladies finger Cultivation in 30 Acs of Land @ 13,000/- per ac.                                                                               | Pathernesasa                                                          | 30                                                  | 0.13                      | 3.90                            | 30                                                                | 25   | 5      | Horticulture/ Micro Project                      | Horticulture   |

| Sl. No | Year    | Sectors | Sub-sectors        | Annual Works Proposed (along with rates)                                  | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source   |
|--------|---------|---------|--------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|------------------|
|        |         |         |                    |                                                                           |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                  |
| I      | II      | III     | IV                 | V                                                                         | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV              |
| 55     | 2018-19 |         |                    | Ladies finger Cultivation in 10 Acs of Land @ 13,000/- per ac.            | Sansasole                                                             | 10                                                  | 0.13                      | 1.30                            | 10                                                                | 7    | 3      | Horticulture/ Micro Project                      | Horticulture     |
| 56     | 2018-19 |         |                    | <b>Sub-Total:</b>                                                         |                                                                       |                                                     |                           | <b>15.54</b>                    |                                                                   |      |        |                                                  |                  |
| 57     | 2018-19 |         | <b>Agriculture</b> | Ground nut Cultivation in 30 Acs of Land @ Rs.5781/- per Ac.              | CHIKITAM ATIA                                                         | 30                                                  | 0.0578                    | 1.73                            | 30                                                                | 25   | 5      | Agriculture / Micro Project                      | Agriculture Dept |
| 58     | 2018-19 |         |                    | Agriculture demonstration programme in 15 Acs of Land @ Rs.5000/- per Ac. | GHODABANDHA                                                           | 15                                                  | 0.05                      | 0.75                            | 15                                                                | 10   | 5      | Agriculture / Micro Project                      | Agriculture Dept |
| 59     | 2018-19 |         |                    | Wheat Cultivation in 80 Acs of Land @ Rs.17,000/- per Ac.                 | TIANSI                                                                | 80                                                  | 0.17                      | 13.60                           | 80                                                                | 70   | 10     | Agriculture / Micro Project                      | Agriculture Dept |
| 60     | 2018-19 |         |                    | Ground nut Cultivation in 30 Acs of Land @ Rs.5781/- per Ac.              | Godigaon                                                              | 30                                                  | 0.0578                    | 1.73                            | 30                                                                | 25   | 5      | Agriculture / Micro Project                      | Agriculture Dept |
| 61     | 2018-19 |         |                    | Agriculture demonstration programme in 40 Acs of Land @ Rs.5000/- per Ac. | Handibhanga                                                           | 40                                                  | 0.05                      | 2.00                            | 40                                                                | 35   | 5      | Agriculture / Micro Project                      | Agriculture Dept |
| 62     | 2018-19 |         |                    | Ground nut Cultivation in 40 Acs of Land @ Rs.5781/- per Ac.              | P.C.Pur                                                               | 40                                                  | 0.0578                    | 2.31                            | 40                                                                | 37   | 3      | Agriculture / Micro Project                      | Agriculture Dept |
| 63     | 2018-19 |         |                    | Ground nut Cultivation in 16 Acs of Land @ Rs.5781/- per Ac.              | Bhadrasole                                                            | 16                                                  | 0.0578                    | 0.92                            | 16                                                                | 11   | 5      | Agriculture / Micro Project                      | Agriculture Dept |

| Sl. No | Year    | Sectors | Sub-sectors | Annual Works Proposed (along with rates)                    | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source   |
|--------|---------|---------|-------------|-------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|------------------|
|        |         |         |             |                                                             |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                  |
| I      | II      | III     | IV          | V                                                           | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV              |
| 64     | 2018-19 |         |             | Wheat Cultivation in 38 Acs of Land @ Rs.17,000/- per Ac.   | Samaidhi                                                              | 38                                                  | 0.17                      | 6.46                            | 38                                                                | 35   | 3      | Agriculture / Micro Project                      | Agriculture Dept |
| 65     | 2018-19 |         |             | Mustard Cultivation in 55 Acs of Land @ Rs.12,000/- per Ac. | Pathernesha                                                           | 55                                                  | 0.12                      | 6.60                            | 55                                                                | 53   | 2      | Agriculture / Micro Project                      | Agriculture Dept |
| 66     | 2018-19 |         |             | Wheat Cultivation in 24 Acs of Land @ Rs.17,000/- per Ac.   | Pathernesha                                                           | 24                                                  | 0.17                      | 4.08                            | 24                                                                | 24   | 0      | Agriculture / Micro Project                      | Agriculture Dept |
| 67     | 2018-19 |         |             | Mustard Cultivation in 27 Acs of Land @ Rs.12,000/- per Ac. | Sansasole                                                             | 27                                                  | 0.12                      | 3.24                            | 27                                                                | 26   | 1      | Agriculture / Micro Project                      | Agriculture Dept |
| 68     | 2018-19 |         |             | Mustard Cultivation in 15 Acs of Land @ Rs.12,000/- per Ac. | Nekdagunja                                                            | 15                                                  | 0.12                      | 1.80                            | 15                                                                | 12   | 3      | Agriculture / Micro Project                      | Agriculture Dept |
| 69     | 2018-19 |         |             | Mustard Cultivation in 35 Acs of Land @ Rs.12,000/- per Ac. | Dhobani                                                               | 35                                                  | 0.12                      | 4.20                            | 35                                                                | 31   | 4      | Agriculture / Micro Project                      | Agriculture Dept |
| 70     | 2018-19 |         |             | Construction of Grain Bank                                  | P.C.Pur                                                               | 1                                                   | 7.00                      | 7.00                            | 526                                                               | 266  | 260    | Micro Project                                    | CCD              |
| 71     | 2018-19 |         |             | Sabai Cultivation at P.C.Pur in 25 Acs of Land @ Rs.22266/- | P.C.Pur                                                               | 25                                                  | 0.2227                    | 5.57                            | 25                                                                | 20   | 5      | Agriculture / Micro Project                      | CCD              |
| 72     | 2018-19 |         |             | Sabai Cultivation at Bhadrasole 10 Acs of land @ Rs.22266/- | Bhadrasole                                                            | 10                                                  | 0.2227                    | 2.23                            | 10                                                                | 7    | 3      | Agriculture / Micro Project                      | CCD              |

| Sl. No | Year    | Sectors | Sub-sectors             | Annual Works Proposed (along with rates)                                               | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-------------------------|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                         |                                                                                        |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                      | V                                                                                      | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 73     | 2018-19 |         |                         | Sabai Cultivation at Godigaon 15 Acr of land @ Rs.22266/-                              | Godigaon                                                              | 15                                                  | 0.2227                    | 3.34                            | 15                                                                | 13   | 2      | Agriculture / Micro Project                      | CCD            |
| 74     | 2018-19 |         |                         | <b>Sub-Total:</b>                                                                      |                                                                       |                                                     |                           | <b>67.56</b>                    |                                                                   |      |        |                                                  |                |
| 75     | 2018-19 |         | <b>Animal Husbandry</b> | Animal Heath Camps (12 nos.of Camps ) @ Rs. 20,000/- per each Camp                     | 12 villages                                                           | 12                                                  | 0.20                      | 2.40                            |                                                                   |      |        | VET                                              | A & H DEPT.    |
| 76     | 2018-19 |         |                         | Supply of 150 nos of Ducks, (2 ducks per family) for 75 families @ Rs.300/- per Duck   | Chikitamatia                                                          | 150                                                 | 0.003                     | 0.45                            | 75                                                                | 70   | 5      | VET/Micro Project                                | CCD            |
| 77     | 2018-19 |         |                         | Supply of 150 nos of hen (2 hens per family) for 75 families @ Rs.300/- per hen.       | Ghodabandha                                                           | 150                                                 | 0.003                     | 0.45                            | 75                                                                | 65   | 10     | VET/Micro Project                                | CCD            |
| 78     | 2018-19 |         |                         | Supply of 100 nos. of Pigs (2 pigs per family) for 50 families @ Rs.5,000/-per pig     | Tiansi                                                                | 100                                                 | 0.05                      | 5.00                            | 50                                                                | 50   | 0      | VET/Micro Project                                | CCD            |
| 79     | 2018-19 |         |                         | Supply of 70 nos. of Pigs (2 pigs per family) for 35 families @ Rs.5,000/-per pig      | Godigaon                                                              | 70                                                  | 0.05                      | 3.50                            | 35                                                                | 28   | 7      | VET/Micro Project                                | CCD            |
| 80     | 2018-19 |         |                         | Supply of 70 nos. of Sheep (2 Sheep per family) for 35 families @ Rs.3,500/-per sheep. | Godigaon                                                              | 70                                                  | 0.035                     | 2.45                            | 35                                                                | 32   | 3      | VET/Micro Project                                | CCD            |
| 81     | 2018-19 |         |                         | Supply of 100 nos. Goat for 50 families(2 goats per family) @ 3,000/- per goat         | Handibhang                                                            | 100                                                 | 0.03                      | 3.00                            | 50                                                                | 42   | 8      | VET/Micro Project                                | CCD            |
| 82     | 2018-19 |         |                         | Supply of 80 nos. of Sheep for 40 families @ 3500/-per sheep                           | P.C.Pur                                                               | 80                                                  | 0.035                     | 2.80                            | 40                                                                | 33   | 7      | VET/Micro Project                                | CCD            |
| 83     | 2018-19 |         |                         | Supply of 100 nos. of Hen for 50 families @ Rs.300/- per hen                           | P.C.Pur                                                               | 100                                                 | 0.003                     | 0.30                            | 50                                                                | 44   | 6      | VET/Micro Project                                | CCD            |
| 84     | 2018-19 |         |                         | Supply of 60 nos. of Sheep (2 Sheep per family) for 30 families @ Rs.3,500/-per sheep. | Bhadrasole                                                            | 60                                                  | 0.035                     | 2.10                            | 30                                                                | 27   | 3      | VET/Micro Project                                | CCD            |

| Sl. No | Year    | Sectors | Sub-sectors | Annual Works Proposed (along with rates)                                               | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-------------|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |             |                                                                                        |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV          | V                                                                                      | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 85     | 2018-19 |         |             | Supply of 30 nos. of Sheep (2 Sheep per family) for 15 families @ Rs.3,500/-per sheep. | Samaidihi                                                             | 30                                                  | 0.035                     | 1.05                            | 15                                                                | 10   | 5      | VET/Micro Project                                | CCD            |
| 86     | 2018-19 |         |             | Supply of 60 nos. of Pigs (2 pigs per family) for 30 families @ Rs.5,000/-per pig      | Pathernesa                                                            | 60                                                  | 0.05                      | 3.00                            | 30                                                                | 26   | 4      | VET/Micro Project                                | CCD            |
| 87     | 2018-19 |         |             | Supply of 60 nos. of Sheep (2 Sheep per family) for 30 families @ Rs.3,500/-per sheep. | Pathernesa                                                            | 60                                                  | 0.035                     | 2.10                            | 30                                                                | 23   | 7      | VET/Micro Project                                | CCD            |
| 88     | 2018-19 |         |             | Supply of 40 nos of hen (2 hens per family) for 20 families @ Rs.300/- per hen.        | Pathernesa                                                            | 40                                                  | 0.003                     | 0.12                            | 20                                                                | 20   | 0      | VET/Micro Project                                | CCD            |
| 89     | 2018-19 |         |             | Supply of 12 nos. of Sheep (2 Sheep per family) for 6 families @ Rs.3,500/-per sheep.  | Sansasole                                                             | 12                                                  | 0.035                     | 0.42                            | 6                                                                 | 6    | 0      | VET/Micro Project                                | CCD            |
| 90     | 2018-19 |         |             | Supply of 20 nos. of Pigs (2 pigs per family) for 10 families @ Rs.5,000/-per pig      | Sansasole                                                             | 20                                                  | 0.05                      | 1.00                            | 10                                                                | 6    | 4      | VET/Micro Project                                | CCD            |
| 91     | 2018-19 |         |             | Supply of 24 nos. of Sheep (2 Sheep per family) for 12 families @ Rs.3,500/-per sheep. | Nekdagunja                                                            | 24                                                  | 0.035                     | 0.84                            | 12                                                                | 7    | 5      | VET/Micro Project                                | CCD            |
| 92     | 2018-19 |         |             | Supply of 20 nos. of Pigs (2 pigs per family) for 10 families @ Rs.5,000/-per pig      | Nekdagunja                                                            | 20                                                  | 0.05                      | 1.00                            | 10                                                                | 8    | 2      | VET/Micro Project                                | CCD            |
| 93     | 2018-19 |         |             | Supply of 30 nos. of Pigs (2 pigs per family) for 15 families @ Rs.5,000/-per pig      | DHOBANI                                                               | 30                                                  | 0.05                      | 1.50                            | 15                                                                | 8    | 7      | VET/Micro Project                                | CCD            |
| 94     | 2018-19 |         |             | Construction of Goatery shed @ Rs. 50,000/- per shed (4 nos. sheds)                    | SAMAIDIH I                                                            | 4                                                   | 0.50                      | 2.00                            | 4                                                                 | 4    | 0      | VET/Micro Project                                | CCD            |
| 95     | 2018-19 |         |             | Awareness-Camp for Animal Health Checkup (5 camps) @ Rs.49,000/- per camp              | 5 village                                                             | 5                                                   | 0.49                      | 2.45                            |                                                                   |      |        | VET/Micro Project                                | A & H DEPT.    |
| 96     | 2018-19 |         |             | <b>Sub-Total:</b>                                                                      |                                                                       |                                                     |                           | <b>37.93</b>                    |                                                                   |      |        |                                                  |                |

| Sl. No | Year    | Sectors                 | Sub-sectors      | Annual Works Proposed (along with rates)                                                                                             | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|-------------------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                         |                  |                                                                                                                                      |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                     | IV               | V                                                                                                                                    | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 97     | 2018-19 |                         | Market Link      | SHG Go-down (1 no. @ Rs. 10.00 lakh per Go-down)                                                                                     | Dhobani                                                               | 1                                                   | 10.00                     | 10.00                           | 56                                                                | 0    | 56     | Micro Project                                    | CCD            |
| 98     | 2018-19 |                         |                  | <b>Sub-Total:</b>                                                                                                                    |                                                                       |                                                     |                           | <b>10.00</b>                    |                                                                   |      |        |                                                  |                |
| 99     | 2018-19 |                         | Social Security  | Health Insurance for PVTG students/ Children.(300 Students @ Rs.500/- per students)                                                  | 12 villages                                                           | 300                                                 | 0.005                     | 1.50                            | 300 students                                                      |      |        | Micro Project                                    | CCD            |
| 100    | 2018-19 |                         |                  | Janashree Bima Yojana (New & Renewal for 210 persons @ Rs.100/- per person)                                                          |                                                                       | 210                                                 | 0.001                     | 0.21                            | 210 family                                                        |      |        | Micro Project                                    | CCD            |
| 101    | 2018-19 |                         |                  | <b>Sub-Total:</b>                                                                                                                    |                                                                       |                                                     |                           | <b>1.71</b>                     |                                                                   |      |        |                                                  |                |
| 102    | 2018-19 |                         | Promotion of SHG | Financial assistance to S.H.G. (1 no.)                                                                                               | P.C.Pur                                                               | 1                                                   | 0.20                      | 0.20                            | 10                                                                | 0    | 10     | Micro Project / OLM                              | Panchayat Raj  |
| 103    | 2018-19 |                         |                  | <b>Sub-Total</b>                                                                                                                     |                                                                       |                                                     |                           | <b>0.20</b>                     |                                                                   |      |        |                                                  |                |
| 104    | 2018-19 | <b>Total</b>            |                  |                                                                                                                                      |                                                                       |                                                     |                           | <b>177.94</b>                   |                                                                   |      |        |                                                  |                |
| 105    | 2018-19 | Conservation of Culture |                  |                                                                                                                                      |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                |
| 106    | 2018-19 |                         |                  | Supply of musical instrument, dresses etc. to the 3 dance Cultural troupe. @ Rs.1.00 lakh per troupe                                 | -                                                                     | 3                                                   | 1.00                      | 3.00                            |                                                                   |      |        |                                                  | Micro Project  |
| 107    | 2018-19 |                         |                  | Maintenance & Management of Museum @ 10% hike of previous year                                                                       |                                                                       |                                                     | 11.00                     | 11.00                           |                                                                   |      |        | Micro Project                                    | CCD            |
| 108    | 2018-19 |                         |                  | Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc. |                                                                       |                                                     | 10.00                     | 10.00                           |                                                                   |      |        | Micro Project                                    | CCD            |

| Sl. No | Year    | Sectors                  | Sub-sectors | Annual Works Proposed (along with rates)                                                                                    | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source  |
|--------|---------|--------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|-----------------|
|        |         |                          |             |                                                                                                                             |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                 |
| I      | II      | III                      | IV          | V                                                                                                                           | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV             |
| 109    | 2018-19 |                          |             | Annual Tribal sports at Micro Project level.                                                                                |                                                                       | 1                                                   | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | Sports & Youths |
| 110    | 2018-19 |                          |             | Exposure Visit to other Micro Project area (Members of SHG/ Progressive farmers) 4 nos. of groups @ Rs.50,000/- per groups. |                                                                       | 4                                                   | 0.50                      | 2.00                            |                                                                   |      |        | Micro Project                                    | CCD             |
| 111    | 2018-19 |                          |             | Development of folk literature (Supplementary and its publication)                                                          |                                                                       | 1                                                   | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/AT LC                              | CCD             |
| 112    | 2018-19 |                          |             | Documentation of prestile culture electronic / print mode                                                                   |                                                                       |                                                     | 5.00                      | 5.00                            |                                                                   |      |        | Micro Project/ SCSTRTI                           | CCD             |
| 113    | 2018-19 |                          |             | Audio Visual Programme                                                                                                      |                                                                       | LS                                                  | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/ SCSTRTI                           | CCD             |
| 114    | 2018-19 |                          |             | Preservation & protection of sacred group (5 Villages in a cluster)                                                         |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | CCD             |
| 115    | 2018-19 |                          |             | Craft-cum-Cultural Centre                                                                                                   | P.C.Pur                                                               | 1                                                   | 30.00                     | 30.00                           |                                                                   |      |        | Micro Project                                    | CCD             |
| 116    | 2018-19 |                          |             | <b>Sub-Total:</b>                                                                                                           |                                                                       |                                                     |                           | <b>69.00</b>                    |                                                                   |      |        |                                                  |                 |
| 117    | 2018-19 | <b>Capacity Building</b> |             | Awareness-Cum-training camp for S.H.G./ Farmers. @ Rs. 30,000/- per camp.                                                   | Tiansi                                                                | 1                                                   | 0.30                      | 0.30                            | 406                                                               | 206  | 200    | OLM                                              | Panchayat Raj   |
| 118    | 2018-19 |                          |             | Awareness-Cum- training camp for S.H.G./ Farmers (1 no. camp)                                                               | Godigaon                                                              | 1                                                   | 0.30                      | 0.30                            | 338                                                               | 174  | 164    | OLM                                              | Panchayat Raj   |
| 119    | 2018-19 |                          |             | Exposure visit programme 4 Members per village for 12 villages @ Rs. 5,000/- per member                                     | 12 villages                                                           | 48                                                  | 0.05                      | 2.40                            | 48                                                                | 24   | 24     | OLM                                              | Panchayat Raj   |

| Sl. No | Year    | Sectors                                                                | Sub-sectors | Annual Works Proposed (along with rates)                                                                                                                                                      | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|------------------------------------------------------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                                                                        |             |                                                                                                                                                                                               |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                                                                    | IV          | V                                                                                                                                                                                             | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 120    | 2018-19 |                                                                        |             | Value addition with marketing with training@ Rs.6000/- per ben. on sabai grass                                                                                                                | Handibhang a                                                          | 99                                                  | 0.06                      | 5.94                            | 99                                                                | 67   | 32     | OLM                                              | Panchayat Raj  |
| 121    | 2018-19 |                                                                        |             | Value addition with marketing with training@ Rs.6000/- per ben. on sabai grass                                                                                                                | P.C.Pur                                                               | 100                                                 | 0.06                      | 6.00                            | 100                                                               | 65   | 35     | OLM                                              | Panchayat Raj  |
| 122    | 2018-19 |                                                                        |             | Value addition with marketing with training@ Rs.6000/- per ben. on sabai grass                                                                                                                | Bhadrasole                                                            | 30                                                  | 0.06                      | 1.80                            | 30                                                                | 22   | 8      | OLM                                              | Panchayat Raj  |
| 123    | 2018-19 |                                                                        |             | <b>Sub-Total:</b>                                                                                                                                                                             |                                                                       |                                                     |                           | <b>16.74</b>                    |                                                                   |      |        |                                                  |                |
| 124    | 2018-19 | Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / |             | Financial assistance to be provided to 20 youth for small business @ Rs. 20,000/- per youth.                                                                                                  | P.C.Pur                                                               | 20                                                  | 0.20                      | 4.00                            | 20                                                                | 20   | 0      | Micro Project                                    | CCD            |
| 125    | 2018-19 |                                                                        |             | Financial assistance to be provided to 10 youth for small business @ Rs. 20,000/- per youth.                                                                                                  | Bhadrasole                                                            | 10                                                  | 0.20                      | 2.00                            | 10                                                                | 10   | 0      | Micro Project                                    | CCD            |
| 126    | 2018-19 |                                                                        |             | Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 4 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD) | 12 villages                                                           | 4                                                   | 0.60                      | 2.40                            |                                                                   |      |        | Micro Project                                    | OPELIP         |
| 127    | 2018-19 |                                                                        |             | Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 4 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD) | 12 villages                                                           | 4                                                   | 0.12                      | 0.48                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 128    | 2018-19 |                                                                        |             | Hiring cost including fuel charges of field functionaries.                                                                                                                                    | 12 villages                                                           | 12                                                  | 0.30                      | 3.60                            | -                                                                 |      |        | Micro Project                                    | CCD            |
| 129    | 2018-19 |                                                                        |             | Involvement of NGO                                                                                                                                                                            | 12 villages                                                           | 12                                                  | 0.25                      | 3.00                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD            |

| Sl. No       | Year    | Sectors | Sub-sectors | Annual Works Proposed (along with rates)                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------------|---------|---------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|              |         |         |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I            | II      | III     | IV          | V                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 130          | 2018-19 |         |             | Engagement of Anthropologist, J.A.O./ J.H.O./,JSCO & DEO (Consultation charge, Conveyance allowance, accomodation etc. of Anthropologist thrice per annum @ Rs.25,000/- ,(stay for 3 days per visit) X 3 times per annum = Rs. 75,000/-<br>Remuneration etc.of JAO/JHO/JSCO @ Rs.15000/- =Rs.15000/- per month X 12 months = Rs. 1,80,000/-<br>Remuneration of DEO @ Rs.7500/-= Rs.7500/- per month. X 12 months Total expenditure per Annum=(75000/-+1,80,000/-+90,000/-)= Rs.3,45,000/- | 12                                                                    | 12                                                  |                           | 3.45                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | OPELIP         |
| 131          | 2018-19 |         |             | Administrative and Project Management Cost (2% of CCD)                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                       |                                                     |                           | 5.96                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD            |
| 132          | 2018-19 |         |             | <b>Sub-Total:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                       |                                                     |                           | <b>24.89</b>                    |                                                                   |      |        |                                                  |                |
| <b>TOTAL</b> |         |         |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                       |                                                     |                           | <b>570.85</b>                   |                                                                   |      |        |                                                  |                |





























**PART - VI**  
**CCD PLAN FOR LODHA DEVELOPMENT AGENCY, MORADA FOR FIVE FOR FIVE YEAR**  
**(Based on Priorities indicated in Part-V)**

| Sl. No | Year    | Sectors              | Sub-sectors                   | Annual Works Proposed (along with rates)                                                                                          | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|----------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                      |                               |                                                                                                                                   |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                  | IV                            | V                                                                                                                                 | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 1      | 2019-20 | <b>Social Sector</b> | <b>Education</b>              | Educational Complex for boys (Non- Recurring Expenditure) Cost. of Addl. Class room,Staff Quarters etc.                           | Chikitamatia                                                          | 1                                                   | 30.00                     | 30.00                           | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |
| 2      | 2019-20 |                      |                               | Educational complex for boys (i) RecurringExpenditure like Salary of Teachers,Fooding, Dress Materials,Medicine etc. for students | Chikitamatia                                                          | 1                                                   | 47.94                     | 47.94                           | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |
| 3      | 2019-20 |                      |                               | Remuneration to Teaching & Non teaching staff of Girls Educational Complex                                                        | Chikitamatia                                                          | 1                                                   | 13.47                     | 13.47                           | 28 staffs                                                         | 10   | 18     | Micro Project                                    | MOTA           |
| 4      | 2019-20 |                      |                               | Differential Remuneration to Teaching & Non teaching staff of Girls Educational Complex                                           | Chikitamatia                                                          | 1                                                   | 9.70                      | 9.70                            | 28 staffs                                                         | 10   | 18     | Micro Project                                    | CCD            |
| 5      | 2019-20 |                      |                               | Functioning of Gyanmandir (Reading, Writing Materials,Dresses and Remuneration of Teachers)                                       | 5 villages                                                            | 5                                                   | 0.60                      | 3.00                            | 200                                                               |      |        | Micro Project                                    | CCD            |
| 6      | 2019-20 |                      |                               | Construction of Primary School(1No.) @Rs.10.00 lakh per one PS.                                                                   | Nekdagunja                                                            | 1                                                   | 10.00                     | 10.00                           | 30                                                                | 18   | 12     | SSA / OPEPA                                      | S & ME (SSA)   |
| 7      | 2019-20 |                      |                               | <b>Sub-total</b>                                                                                                                  |                                                                       |                                                     |                           | <b>114.11</b>                   |                                                                   |      |        |                                                  |                |
| 8      | 2019-20 |                      | <b>Health &amp; Nutrition</b> | Health Camp(12 Nos. Health Camps )                                                                                                | 12 villages                                                           | 12                                                  | 0.187                     | 2.24                            | 3541                                                              | 1823 | 1718   | H & FW                                           | H & FW         |
| 9      | 2019-20 |                      |                               | Spray of medicines at walls for malaria prevention                                                                                | 12 villages                                                           | 12                                                  | 0.195                     | 2.34                            | 3541                                                              | 1823 | 1718   | H & FW                                           | H & FW         |

| Sl. No | Year    | Sectors | Sub-sectors                            | Annual Works Proposed (along with rates)                                                                                                                                                                          | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                                        |                                                                                                                                                                                                                   |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                                     | V                                                                                                                                                                                                                 | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 10     | 2019-20 |         |                                        | Monthly review of Micro Projects by the Collector                                                                                                                                                                 | 12 Villages                                                           | 12                                                  | 0.005                     | 0.06                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | UNICEF(H & FW) |
| 11     | 2019-20 |         |                                        | Reprinting of Sickle Cell School Health Card                                                                                                                                                                      |                                                                       | 100                                                 | 0.0005                    | 0.05                            | 100                                                               | 70   | 30     | Micro Project                                    | UNICEF(H & FW) |
| 12     | 2019-20 |         |                                        | Yearly Sickle Cell Screening of all children (0-14Years)                                                                                                                                                          | 12 villages                                                           | 100                                                 | 0.001                     | 0.10                            | 100                                                               | 70   | 30     | Micro Project                                    | CCD            |
| 13     | 2019-20 |         |                                        | Project level Training of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days                                                              |                                                                       | 25                                                  | 0.008                     | 0.2                             |                                                                   |      |        | Micro Project                                    | UNICEF(H & FW) |
| 14     | 2019-20 |         |                                        | Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation                                                                                          | 12 villages                                                           | LS                                                  | LS                        | 0.24                            |                                                                   |      |        | Micro Project                                    | UNICEF(H & FW) |
| 15     | 2019-20 |         |                                        | Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days |                                                                       | 30                                                  | 0.008                     | 0.5                             |                                                                   |      |        | Micro Project                                    | UNICEF(H & FW) |
| 16     | 2019-20 |         |                                        | <b>Sub-total</b>                                                                                                                                                                                                  |                                                                       |                                                     |                           | <b>5.73</b>                     |                                                                   |      |        |                                                  |                |
| 17     | 2019-20 |         | <b>Drinking Water &amp; Sanitation</b> | Construction of 1 No. pipe water supply system @ Rs.5.00 lakh                                                                                                                                                     | Handibhanga                                                           | 1                                                   | 5.00                      | 5.00                            | 326                                                               | 161  | 165    | RWSS                                             | RD Deptt       |
| 18     | 2019-20 |         |                                        | Construction of 1 No. pipe water supply system @ Rs.5.00 lakh                                                                                                                                                     | Samaidihi                                                             | 1                                                   | 5.00                      | 5.00                            | 211                                                               | 110  | 101    | RWSS                                             | RD Deptt       |

| Sl. No | Year    | Sectors               | Sub-sectors         | Annual Works Proposed (along with rates)                                                                                            | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. in lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |     |
|--------|---------|-----------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|-----|
|        |         |                       |                     |                                                                                                                                     |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |     |
| I      | II      | III                   | IV                  | V                                                                                                                                   |                                                                       | VI                                                  | VII                       | VIII                            | IX                                                                | X    | XI     | XII                                              | XIII           | XIV |
| 19     | 2019-20 |                       |                     | Construction of Drainage system                                                                                                     | Samaidihi                                                             | 1                                                   | 5.00                      | 5.00                            | 211                                                               | 110  | 101    | PR                                               | PR             |     |
| 20     | 2019-20 |                       |                     | Repair of Water supply system                                                                                                       | Pathernesa                                                            | 1                                                   | 2.00                      | 2.00                            | 669                                                               | 361  | 308    | RWSS                                             | RD Deptt       |     |
| 21     | 2019-20 |                       |                     | Construction of drainage system at Godigaon                                                                                         | Godigaon                                                              | 1                                                   | 5.00                      | 5.00                            | 338                                                               | 174  | 164    | PR                                               | PR             |     |
| 22     | 2019-20 |                       |                     | <b>Sub-total</b>                                                                                                                    |                                                                       |                                                     |                           | <b>22.00</b>                    |                                                                   |      |        |                                                  |                |     |
| 23     | 2019-20 |                       |                     | <b>Total</b>                                                                                                                        |                                                                       |                                                     |                           | <b>141.84</b>                   |                                                                   |      |        |                                                  |                |     |
| 24     | 2019-20 | <b>Infrastructure</b> | <b>Housing</b>      | IAY (PR Deptt. vide letter No.11976 dt.24.07.14) (75,000/-+10,000/-+90man-days@ Rs.200/- per day per person+ contingency Rs.1000/-) | Pathernesa                                                            | 8                                                   | 1.04                      | 8.32                            | 8                                                                 | 5    | 3      | PR                                               | PR Dept.       |     |
| 25     | 2019-20 |                       |                     | Repair of of Fire proof house                                                                                                       | SANSASOLE                                                             | 15                                                  | 0.30                      | 4.50                            | 15                                                                | 15   | 0      | MP                                               | CCD            |     |
| 26     | 2019-20 |                       |                     | Repair of of Fire proof house                                                                                                       | Pathernesa                                                            | 30                                                  | 0.30                      | 9.00                            | 30                                                                | 30   | 0      | MP                                               | CCD            |     |
| 27     | 2019-20 |                       |                     | <b>Sub-Total:</b>                                                                                                                   |                                                                       |                                                     |                           | <b>21.82</b>                    |                                                                   |      |        |                                                  |                |     |
| 28     | 2019-20 |                       | <b>Connectivity</b> | Construction of Foot path way from Handibhanga Lodha colony Bandha@ Rs 1.00 lakh for 100 mtr.                                       | HANDBHANGA                                                            | 500 mtr.                                            | 1.00                      | 5.00                            | 326                                                               | 161  | 165    | PR                                               | PR Dept.       |     |
| 29     | 2019-20 |                       |                     | Construction of 300 Mtr. foot path from Bhadrasole lodha village to Bandha@ Rs.1.00 lakh per 100Mtr.                                | BHADRASOLE                                                            | 300Mtr.                                             | 1.00                      | 3.00                            | 147                                                               | 70   | 77     | PR                                               | PR Dept.       |     |
| 30     | 2019-20 |                       |                     | Construction of foot path from Pathernesa Lodha village to Bandha Sahi@ Rs. 1.00 lakh per 100 Mtr.                                  | Pathernesa                                                            | 100mtr.                                             | 1.00                      | 1.00                            | 669                                                               | 361  | 308    | PR                                               | PR Dept.       |     |

| Sl. No | Year    | Sectors | Sub-sectors            | Annual Works Proposed (along with rates)                                                                                 | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|------------------------|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                        |                                                                                                                          |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                     | V                                                                                                                        | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 31     | 2019-20 |         |                        | Construction of 500 Mtr. Drainage system at Pathernesha Lodha village @ Rs. 2.50 lakh per 100 Mtr.                       | Pathernesha                                                           | 500Mtr.                                             | 2.50                      | 12.50                           | 669                                                               | 361  | 308    | PR                                               | PR Dept.       |
| 32     | 2019-20 |         |                        | Construction of drainage system at Dhobani Lodha village@ Rs .2.50 lakh per 100Mtr.                                      | DHOBANI                                                               | 100Mtr.                                             | 2.50                      | 2.50                            | 281                                                               | 154  | 127    | PR                                               | PR Dept.       |
| 33     | 2019-20 |         |                        | Construction of drainage system at Nekdagunja Lodha village@ Rs. 2.50lakh per 100Mtr.                                    | NEKDAGUNJA                                                            | 100Mtr.                                             | 2.50                      | 2.5                             | 137                                                               | 64   | 73     | PR                                               | PR Dept.       |
| 34     | 2019-20 |         |                        | Constrction of RCC Culvert @ Rs4.00 lakh per culvert                                                                     | GHODABANDHA                                                           | 1                                                   | 4.00                      | 4.00                            | 87                                                                | 41   | 46     | PR                                               | PR Dept.       |
| 35     | 2019-20 |         |                        | Construction of 3 Nos. of RCC Culvert @ Rs.4.00 lakh per culvert                                                         | TIANSI                                                                | 3                                                   | 4.00                      | 12.00                           | 406                                                               | 206  | 200    | PR                                               | PR Dept.       |
| 36     | 2019-20 |         |                        | Construction of7 Nos. of Culvert @ Rs.4.00lakh per culvert                                                               | GODIGAO N                                                             | 7                                                   | 4.00                      | 28.00                           | 338                                                               | 174  | 164    | PR                                               | PR Dept.       |
| 37     | 2019-20 |         |                        | Construction of 2 Nos of RCC Culvert @ Rs.4.00lakh per culvert                                                           | HANDIBHANGA                                                           | 2                                                   | 4.00                      | 8.00                            | 326                                                               | 161  | 165    | PR                                               | PR Dept.       |
| 38     | 2019-20 |         |                        | Construction of 18 Nos of RCC Culvert @ Rs.4.00 lakh per culvert.                                                        | P.C.Pur                                                               | 18                                                  | 4.00                      | 72.00                           | 526                                                               | 266  | 260    | PR                                               | PR Dept.       |
| 39     | 2019-20 |         |                        | <b>Sub-Total:</b>                                                                                                        |                                                                       |                                                     |                           | <b>150.50</b>                   |                                                                   |      |        |                                                  |                |
| 40     | 2019-20 |         | <b>Electrification</b> | Supply of Electricity to individual house hold with wiring of Lodha village@ Rs. 10,000/- per household for 108 families | GODIGAO N                                                             | 108                                                 | 0.10                      | 10.80                           | 338                                                               | 174  | 164    | SESCO/ NESCO                                     | Energy Deptt.  |
| 41     | 2019-20 |         |                        | Supply of Electricity to individual house hold with wiring of Lodha village@ Rs. 10,000/- per household for 99 families  | HANDIBHANGA                                                           | 99                                                  | 0.10                      | 9.90                            | 326                                                               | 161  | 165    | SESCO/ NESCO                                     | Energy Deptt.  |
| 42     | 2019-20 |         |                        | Supply of Electricity to individual house hold with wiring of Lodha village@ Rs. 10,000/- per household for 165 families | P.C.PUR                                                               | 165                                                 | 0.10                      | 16.50                           | 526                                                               | 266  | 260    | SESCO/ NESCO                                     | Energy Deptt.  |

| Sl. No | Year    | Sectors                               | Sub-sectors             | Annual Works Proposed (along with rates)                                                                                     | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------------------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                                       |                         |                                                                                                                              |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                                   | IV                      | V                                                                                                                            | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 43     | 2019-20 |                                       |                         | Supply of Electricity to individual house hold with wiring of Lodha village@ Rs. 10,000/- per household for 86 families      | Dhobani                                                               | 86                                                  | 0.10                      | 8.60                            | 281                                                               | 154  | 127    | SESCO/ NESCO                                     | Energy Deptt.  |
| 44     | 2019-20 |                                       |                         | <b>Sub-total</b>                                                                                                             |                                                                       |                                                     |                           | <b>45.80</b>                    |                                                                   |      |        |                                                  |                |
| 45     | 2019-20 |                                       |                         | <b>Total</b>                                                                                                                 |                                                                       |                                                     |                           | <b>218.12</b>                   |                                                                   |      |        |                                                  |                |
| 46     | 2019-20 | <b>Sustainable Livelihood Project</b> | <b>Irrigation</b>       | Provision of Solar energy to existing 2 nos. L.I. Point for uninterrupted irrigation facilities@ Rs. 5.00 lakh per L.I Point | Sansasole                                                             | 2                                                   | 5.00                      | 10.00                           | 161                                                               | 82   | 79     | Irrigation Deptt/Micro Project                   | CCD            |
| 47     | 2019-20 |                                       |                         | Construction of 2 Nos. field channel at Bhadrasole@Rs.2.50 lakh per 100 Mtr                                                  | Bhadrasole                                                            | 2                                                   | 2.50                      | 5.00                            | 147                                                               | 70   | 77     | Irrigation Deptt/Micro Project                   | W R Dept.      |
| 48     | 2019-20 |                                       |                         | <b>Sub-Total</b>                                                                                                             |                                                                       |                                                     |                           | <b>15.00</b>                    |                                                                   |      |        |                                                  |                |
| 49     | 2019-20 |                                       | <b>Land Development</b> |                                                                                                                              |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                |
| 50     | 2019-20 |                                       |                         | <b>Sub-Total:</b>                                                                                                            | 0                                                                     | 0                                                   | 0.00                      | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 51     | 2019-20 |                                       | <b>Horticulture</b>     | Cashew Plantation in 20 Acs of Land @ Rs.9707/- per Ac.                                                                      | TIANSI                                                                | 20                                                  | 0.09707                   | 1.94                            | 20                                                                | 15   | 5      | MGNREGS / Micro Project                          | Horticulture   |
| 52     | 2019-20 |                                       |                         | Cashew Plantation in 10 Acs of Land @ Rs.9707/- per Ac.                                                                      | P.C.Pur                                                               | 10                                                  | 0.09707                   | 0.97                            | 10                                                                | 7    | 3      | MGNREGS / Micro Project                          | Horticulture   |

| Sl. No | Year    | Sectors | Sub-sectors        | Annual Works Proposed (along with rates)                                   | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source   |
|--------|---------|---------|--------------------|----------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|------------------|
|        |         |         |                    |                                                                            |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                  |
| I      | II      | III     | IV                 | V                                                                          | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV              |
| 53     | 2019-20 |         |                    | Cashew Plantation in 10 Acs of Land @ Rs.9707/- per Ac.                    | PATHERNE SA                                                           | 10                                                  | 0.09707                   | 0.97                            | 10                                                                | 8    | 2      | MGNREGS / Micro Project                          | Horticulture     |
| 54     | 2019-20 |         |                    | Brinjal Cultivation in 10 Acs of land @ Rs.12,000/- per Ac.                | DHOBANI                                                               | 10                                                  | 0.12                      | 1.20                            | 10                                                                | 6    | 4      | MGNREGS / Micro Project                          | Horticulture     |
| 55     | 2019-20 |         |                    | <b>Sub-Total:</b>                                                          |                                                                       |                                                     |                           | <b>5.08</b>                     |                                                                   |      |        |                                                  |                  |
| 56     | 2019-20 |         | <b>Agriculture</b> | Maize Cultivation in 30 Acs of land @ Rs.700/- per Ac.                     | CHIKITAM ATIA                                                         | 30                                                  | 0.007                     | 0.21                            | 30                                                                | 22   | 8      | Agriculture/ Micro Project                       | Agriculture Dept |
| 57     | 2019-20 |         |                    | Maize Cultivation in 40 Acs of land @ Rs.700/- per Ac.                     | TIANSI                                                                | 40                                                  | 0.007                     | 0.28                            | 40                                                                | 32   | 8      | Agriculture/ Micro Project                       | Agriculture Dept |
| 58     | 2019-20 |         |                    | Greengram Cultivation in 30 of land @ Rs.13,000/-per Ac.                   | GODIGAO N                                                             | 30                                                  | 0.13                      | 3.90                            | 30                                                                | 30   | 0      | Agriculture/ Micro Project                       | Agriculture Dept |
| 59     | 2019-20 |         |                    | Agriculture demonstration programme in 30 Acs of land @ Rs.5,000/- per Ac. | HANDIBHANGA                                                           | 30                                                  | 0.05                      | 1.50                            | 30                                                                | 30   | 0      | Agriculture/ Micro Project                       | Agriculture Dept |
| 60     | 2019-20 |         |                    | Greengram Cultivation in 50 Acs of land @ Rs.13,000/-per Ac.               | P.C.Pur                                                               | 50                                                  | 0.13                      | 6.50                            | 50                                                                | 47   | 3      | Agriculture/ Micro Project                       | Agriculture Dept |
| 61     | 2019-20 |         |                    | Greengram Cultivation in 15 Acs of land @ Rs.13,000/-per Ac.               | BHADRASOLE                                                            | 15                                                  | 0.13                      | 1.95                            | 15                                                                | 12   | 3      | Agriculture/ Micro Project                       | Agriculture Dept |
| 62     | 2019-20 |         |                    | Maize Cultivation in 20 Acs of land @ Rs.700/- per Ac.                     | SAMAIDIHI                                                             | 20                                                  | 0.01                      | 0.14                            | 20                                                                | 18   | 2      | Agriculture/ Micro Project                       | Agriculture Dept |

| Sl. No | Year    | Sectors | Sub-sectors             | Annual Works Proposed (along with rates)                           | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source   |
|--------|---------|---------|-------------------------|--------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|------------------|
|        |         |         |                         |                                                                    |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                  |
| I      | II      | III     | IV                      | V                                                                  | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV              |
| 63     | 2019-20 |         |                         | Potato Cultivation in 100 Acs of land @ Rs.13,000/- per Ac.        | PATHERNE SA                                                           | 100                                                 | 0.13                      | 13.00                           | 100                                                               | 82   | 18     | Agriculture/ Micro Project                       | Agriculture Dept |
| 64     | 2019-20 |         |                         | Ground nut Cultivation in 40 Acs of land @ Rs.5781/- per Ac.       | SANSASOLE                                                             | 40                                                  | 0.05781                   | 2.31                            | 40                                                                | 37   | 3      | Agriculture/ Micro Project                       | Agriculture Dept |
| 65     | 2019-20 |         |                         | Ground nut Cultivation in 20 Acs of land @ Rs.5781/- per Ac.       | NEKDAGUNJA                                                            | 20                                                  | 0.05781                   | 1.16                            | 20                                                                | 15   | 5      | Agriculture/ Micro Project                       | Agriculture Dept |
| 66     | 2019-20 |         |                         | Ground nut Cultivation in 40 Acs of land @ Rs.5781/- per Ac.       | DHOBANI                                                               | 40                                                  | 0.05781                   | 2.31                            | 40                                                                | 32   | 8      | Agriculture/ Micro Project                       | Agriculture Dept |
| 67     | 2019-20 |         |                         | Sabai grass cultivation at Pathernesa in 50 Acres @22,280 per Acr. | PATHERNE SA                                                           | 50                                                  | 0.2228                    | 11.14                           | 50                                                                | 37   | 13     | Micro Project                                    | CCD              |
| 68     | 2019-20 |         |                         | Sabai grass cultivation at Sansasole in 20 Acres @22,280 per Acr.  | SANSASOLE                                                             | 20                                                  | 0.2228                    | 4.46                            | 20                                                                | 18   | 2      | Micro Project                                    | CCD              |
| 69     | 2019-20 |         |                         | <b>Sub-Total:</b>                                                  |                                                                       |                                                     |                           | <b>48.86</b>                    |                                                                   |      |        |                                                  |                  |
| 70     | 2019-20 |         | <b>Animal Husbandry</b> | Animal Heath Camps(8 Nos. of Camp)                                 | 12 villages                                                           | 12                                                  | 0.105                     | 1.26                            | 756                                                               |      |        | VET                                              | A&H Deptt.       |
| 71     | 2019-20 |         |                         | Supply of 60 nos. of Sheep for 30 families @ 3500/-per sheep.      | CHIKITAM ATIA                                                         | 60                                                  | 0.035                     | 2.10                            | 30                                                                | 16   | 14     | VET/ Micro Project                               | CCD              |
| 72     | 2019-20 |         |                         | Supply of 200 nos. of hen for 100 families @ 300/-per hen.         | TIANSI                                                                | 200                                                 | 0.003                     | 0.60                            | 100                                                               | 60   | 40     | VET/ Micro Project                               | CCD              |
| 73     | 2019-20 |         |                         | Supply of 70 nos. of hen for 35 families @ 300/-per hen.           | GODIGAO N                                                             | 70                                                  | 0.003                     | 0.21                            | 35                                                                | 12   | 23     | VET/ Micro Project                               | CCD              |

| Sl. No | Year    | Sectors | Sub-sectors            | Annual Works Proposed (along with rates)                                            | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                        |                                                                                     |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                     | V                                                                                   | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 74     | 2019-20 |         |                        | Supply of 100 nos. of duck for 50 families @ 300/-per duck.                         | HANDBHANGA                                                            | 100                                                 | 0.003                     | 0.30                            | 50                                                                | 32   | 18     | VET/ Micro Project                               | CCD            |
| 75     | 2019-20 |         |                        | Supply of 100 nos. of duck for 50 families @ 300/-per duck.                         | P.C.Pur                                                               | 100                                                 | 0.003                     | 0.30                            | 50                                                                | 42   | 8      | VET/ Micro Project                               | CCD            |
| 76     | 2019-20 |         |                        | Supply of 30 nos. of hen for 15 families @ 300/-per hen.                            | SAMAIDIHI                                                             | 30                                                  | 0.003                     | 0.09                            | 15                                                                | 14   | 1      | VET/ Micro Project                               | CCD            |
| 77     | 2019-20 |         |                        | Supply of 100 nos. of hen for 50 families @ 300/-per hen.                           | PATHERNESHA                                                           | 100                                                 | 0.003                     | 0.30                            | 50                                                                | 46   | 4      | VET/ Micro Project                               | CCD            |
| 78     | 2019-20 |         |                        | Supply of 70 nos. of Sheep for 35 families @ 3500/-per sheep.                       | SANSASOLE                                                             | 70                                                  | 0.035                     | 2.45                            | 35                                                                | 15   | 20     | VET/ Micro Project                               | CCD            |
| 79     | 2019-20 |         |                        | Supply of 80 nos. of duck for 40 families @ 300/-per duck.                          | NEKDAGUNJA                                                            | 80                                                  | 0.003                     | 0.24                            | 40                                                                | 22   | 18     | VET/ Micro Project                               | CCD            |
| 80     | 2019-20 |         |                        | Supply of 50 nos. of hen for 25 families @ 300/-per hen.                            | DHOBANI                                                               | 50                                                  | 0.003                     | 0.15                            | 25                                                                | 22   | 3      | VET/ Micro Project                               | CCD            |
| 81     | 2019-20 |         |                        | <b>Sub-Total:</b>                                                                   |                                                                       |                                                     |                           | <b>8.00</b>                     |                                                                   |      |        |                                                  |                |
| 82     | 2019-20 |         | <b>Market Link</b>     | Construction of Marketshed at Chikitamatia (1 no.) @Rs. 4.00 lakh.                  | CHIKITAMATIA                                                          | 1                                                   | 4.00                      | <b>4.00</b>                     |                                                                   |      |        | ITDA                                             | ITDA           |
| 83     | 2019-20 |         |                        | <b>Sub-Total:</b>                                                                   |                                                                       |                                                     |                           | <b>4.00</b>                     |                                                                   |      |        |                                                  |                |
| 84     | 2019-20 |         | <b>Social Security</b> | Health Insurance for PVTG students/ Children.(300 Students @ Rs.500/- per students) | -                                                                     | 300                                                 | 0.005                     | 1.50                            | 300 students                                                      |      |        | Micro Project                                    | CCD            |

| Sl. No | Year    | Sectors | Sub-sectors                    | Annual Works Proposed (along with rates)                                                                                             | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |                |
|--------|---------|---------|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|----------------|
|        |         |         |                                |                                                                                                                                      |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |                |
| I      | II      | III     | IV                             | V                                                                                                                                    | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |                |
| 85     | 2019-20 |         |                                | Janashree Bima Yojana New & Renewal 210 person @ Rs. 100/- per person.                                                               |                                                                       | 210                                                 | 0.001                     | 0.21                            | 210 family                                                        |      |        | Micro Project                                    | CCD            |                |
| 86     | 2019-20 |         |                                | <b>Sub-Total:</b>                                                                                                                    |                                                                       |                                                     |                           | <b>1.71</b>                     |                                                                   |      |        |                                                  |                |                |
| 87     | 2019-20 |         | <b>Promotion of SHG</b>        | Financial assistance to S.H.G (1 no)                                                                                                 | NEKDAGU NJA                                                           | 1                                                   | 1.00                      | 1.00                            | 10                                                                | 0    | 10     | Micro Project / OLM                              | P R Dept.      |                |
| 88     | 2019-20 |         |                                | Financial assistance to S.H.G. (1 no.)                                                                                               | BHADRAS OLE                                                           | 1                                                   | 1.00                      | 1.00                            | 10                                                                | 0    | 10     | Micro Project / OLM                              | P R Dept.      |                |
| 89     | 2019-20 |         |                                | <b>Sub-Total</b>                                                                                                                     |                                                                       |                                                     |                           | <b>2.00</b>                     |                                                                   |      |        |                                                  |                |                |
| 90     | 2019-20 |         |                                | <b>Total</b>                                                                                                                         |                                                                       |                                                     |                           | <b>84.65</b>                    |                                                                   |      |        |                                                  |                |                |
| 91     | 2019-20 |         |                                |                                                                                                                                      |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                |                |
| 92     | 2019-20 |         | <b>Conservation of Culture</b> | Maintenance & Management of Museum @ 10% hike of previous year                                                                       |                                                                       |                                                     | 12.00                     | 12.00                           |                                                                   |      |        | Micro Project                                    | CCD            |                |
| 93     | 2019-20 |         |                                | Supply of costumes to Tribal dance troupes and musical instruments                                                                   |                                                                       | 3                                                   | 3.00                      | 3.00                            |                                                                   |      |        |                                                  | Micro Project  | CCD            |
| 94     | 2019-20 |         |                                | Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festival, Exhibition etc. |                                                                       |                                                     | 10.00                     | 10.00                           |                                                                   |      |        |                                                  | Micro Project  | CCD            |
| 95     | 2019-20 |         |                                | Annual Tribal sports at Micro Project level.                                                                                         |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        |                                                  | Micro Project  | Sport & Youths |
| 96     | 2019-20 |         |                                | Exposure Visit to other Micro Project area. (WSHG & Progressive Farmers)                                                             |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | CCD            |                |
| 97     | 2019-20 |         |                                | Development of folk literature (Supplementary and its publication)                                                                   |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/ ATLC                              | CCD            |                |

| Sl. No | Year    | Sectors                  | Sub-sectors | Annual Works Proposed (along with rates)                                                                                    | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|--------------------------|-------------|-----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                          |             |                                                                                                                             |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                      | IV          | V                                                                                                                           | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 98     | 2019-20 |                          |             | Documentation of prestile culture electronic / print mode                                                                   |                                                                       |                                                     | 5.00                      | 5.00                            |                                                                   |      |        | Micro Project/ ATLC                              | CCD            |
| 99     | 2019-20 |                          |             | Audio Visual Programme                                                                                                      |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/ SCSTRTI                           | CCD            |
| 100    | 2019-20 |                          |             | Preservation & protection of sacred group (5 Villages in a cluster)                                                         |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/ SCSTRTI                           | CCD            |
| 101    | 2019-20 |                          |             | <b>Sub-Total:</b>                                                                                                           |                                                                       |                                                     |                           | <b>40.00</b>                    |                                                                   |      |        |                                                  |                |
| 102    | 2019-20 | <b>Capacity Building</b> |             | Awareness-cum-training camp for S.H.G./ Farmers. @ Rs. 50,000/- per camp                                                    | Chikitamatia                                                          | 1                                                   | 0.50                      | 0.50                            | 669                                                               | 361  | 308    | OLM                                              | P R Dept.      |
| 103    | 2019-20 |                          |             | Awareness-cum-training camp for S.H.G./ Farmers. @ Rs. 50,000/- per camp                                                    | Tiansi                                                                | 1                                                   | 0.50                      | 0.50                            | 406                                                               | 206  | 200    | OLM                                              | P R Dept.      |
| 104    | 2019-20 |                          |             | Exposure Visit to other Micro Project area (Members of SHG/ Progressive farmers) 4 nos. of groups @ Rs.50,000/- per groups. | 12 villages                                                           | 4                                                   | 0.50                      | 2.00                            | 50                                                                | 35   | 15     | OLM                                              | P R Dept.      |
| 105    | 2019-20 |                          |             | Construction of ANM Centre @ Rs. 5.00 lakh per centre.                                                                      | Bhadrasole                                                            | 1                                                   | 5.00                      | 5.00                            | 147                                                               | 70   | 77     | H & FW                                           | H & FW         |
| 106    | 2019-20 |                          |             | Value addition with marketing with training for 66 beneficiaries @ Rs.6000/- per ben. on sabai grass                        | Samaidihi                                                             | 66                                                  | 0.06                      | 3.96                            | 66                                                                | 48   | 18     | OLM                                              | P R Dept.      |
| 107    | 2019-20 |                          |             | Value addition with marketing with training for 50 beneficiaries @ Rs.6000/- per ben. on sabai grass                        | Pathernesha                                                           | 50                                                  | 0.06                      | 3.00                            | 50                                                                | 37   | 13     | OLM                                              | P R Dept.      |
| 108    | 2019-20 |                          |             | Construction of Leaf plate making Centre with leaf plate making machine @ Rs.25,000/- per machine (10 nos. machines)        | Sansasole                                                             | 10                                                  | 0.25                      | 2.50                            | 10                                                                | 7    | 3      | OLM                                              | P R Dept.      |

| Sl. No | Year    | Sectors | Sub-sectors                                                                                   | Annual Works Proposed (along with rates)                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                                                                                            | V                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 109    | 2019-20 |         |                                                                                               | <b>Sub-Total:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                       |                                                     |                           | <b>17.46</b>                    |                                                                   |      |        |                                                  |                |
| 110    | 2019-20 |         |                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                |
| 111    | 2019-20 |         | <b>Project Management / NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b> | Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 4 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD)                                                                                                                                                                                                                                                                                            | 12 villages                                                           | 4                                                   | 0.60                      | 2.40                            |                                                                   |      |        | Micro Project                                    | OPELIP         |
| 112    | 2019-20 |         |                                                                                               | Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 4 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD)                                                                                                                                                                                                                                                                                            | 12 villages                                                           | 4                                                   | 0.12                      | 0.48                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 113    | 2019-20 |         |                                                                                               | Hiring cost including fuel charges of field functionies. ( visit 12 villages in a month)                                                                                                                                                                                                                                                                                                                                                                                                 | -                                                                     | 12                                                  | 0.30                      | 3.60                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 114    | 2019-20 |         |                                                                                               | Involvement of NGO                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 12 villages                                                           | 12                                                  | 0.25                      | 3.00                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD            |
| 115    | 2019-20 |         |                                                                                               | Engagement of Anthropologist, J.A.O./ J.H.O./JSCO & DEO (Consultation charge, Conveyance allowance, accomodation etc. of Anthropologist thrice per annum @ Rs.25,000/- ,(stay for 3 days per visit) X 3 times per annum = Rs. 75,000/-<br>Remuneration etc.of JAO/JHO/JSCO @ Rs.15000/- =Rs.15000/- per month X 12 months = Rs. 1,80,000/-<br>Remuneration of DEO @ Rs.7500/-= Rs.7500/- per month. X 12 months Total expenditure per Annum=(75000/-+1,80,000/-+90,000/-)= Rs.3,45,000/- | 12                                                                    | 12                                                  |                           | 3.45                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | OPELIP         |

| Sl. No | Year         | Sectors | Sub-sectors | Annual Works Proposed (along with rates)               | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |     |
|--------|--------------|---------|-------------|--------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|-----|
|        |              |         |             |                                                        |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |     |
| I      | II           | III     | IV          | V                                                      |                                                                       | VI                                                  | VII                       | VIII                            | IX                                                                | X    | XI     | XII                                              | XIII           | XIV |
| 116    | 2019-20      |         |             | Administrative and Project Management Cost (2% of CCD) |                                                                       |                                                     |                           | 3.74                            | 3541                                                              | 1823 | 1718   |                                                  | Micro Project  | CCD |
| 117    | 2019-20      |         |             | <b>Sub-Total:</b>                                      |                                                                       |                                                     |                           | <b>16.67</b>                    |                                                                   |      |        |                                                  |                |     |
|        | <b>TOTAL</b> |         |             |                                                        |                                                                       |                                                     |                           | <b>518.74</b>                   |                                                                   |      |        |                                                  |                |     |

**PART - VI**  
**CCD PLAN FOR LODHA DEVELOPMENT AGENCY, MORADA FOR FIVE FOR FIVE YEAR**  
**(Based on Priorities indicated in Part-V)**

| Sl. No | Year    | Sectors              | Sub-sectors                   | Annual Works Proposed (along with rates)                                                                                                                  | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|----------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                      |                               |                                                                                                                                                           |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                  | IV                            | V                                                                                                                                                         | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 1      | 2020-21 | <b>Social Sector</b> | <b>Education</b>              | Educational Complex for boys (Non- Recurring)                                                                                                             | Chikitamati a                                                         | 1                                                   | 20.00                     | 20.00                           | 200 students                                                      | 200  | 0      | Micro Project                                    | CCD            |
| 2      | 2020-21 |                      |                               | Educational complex for boys (i) Recurring                                                                                                                | Chikitamati a                                                         | 1                                                   | 47.91                     | 47.91                           | 200 students                                                      |      |        | Micro Projct                                     | CCD            |
| 3      | 2020-21 |                      |                               | Remuneration to Teaching & Non teaching staff of Girls Educational Complex                                                                                | Chikitamati a                                                         | 1                                                   | 13.47                     | 13.47                           | 28 staffs                                                         | 10   | 18     | Micro Project                                    | MOTA           |
| 4      | 2020-21 |                      |                               | Differential Remuneration to Teaching & Non teaching staff of Girls Educational Complex                                                                   | Chikitamati a                                                         | 1                                                   | 9.70                      | 9.70                            | 28 staffs                                                         | 10   | 18     | Micro Project                                    | CCD            |
| 5      | 2020-21 |                      |                               | Functioning of Gyanmandir reading writing matterials, dress for students and remuniration for teachers.                                                   | 5 villages                                                            | 5                                                   | 0.60                      | 3.00                            | 200                                                               | 110  | 90     | Micro Projct                                     | CCD            |
| 6      | 2020-21 |                      |                               | <b>Sub-total</b>                                                                                                                                          |                                                                       |                                                     |                           | <b>94.08</b>                    |                                                                   |      |        |                                                  |                |
| 7      | 2020-21 |                      | <b>Health &amp; Nutrition</b> | Health Camp (12 nos.)                                                                                                                                     | 12 villages                                                           | 12                                                  | 0.187                     | 2.24                            | 3541                                                              | 1823 | 1718   | H & FW                                           | H & FW         |
| 8      | 2020-21 |                      |                               | Spray of medicines at walls for malaria prevention                                                                                                        | 12 villages                                                           | 12                                                  | 0.208                     | 2.50                            | 3541                                                              | 1823 | 1718   | H & FW                                           | H & FW         |
| 9      | 2020-21 |                      |                               | Project level RefresherTraning of officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women Nutrition (SWAVIMAAN)- 2 days |                                                                       | 25                                                  | 0.008                     | 0.20                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | UNICEF(H & FW) |
| 10     | 2020-21 |                      |                               | Monthly review of Micro Projects by the Collector                                                                                                         |                                                                       | 12                                                  | 0.005                     | 0.06                            |                                                                   |      |        | Micro Project                                    | UNICEF(H & FW) |

| Sl. No | Year    | Sectors | Sub-sectors                            | Annual Works Proposed (along with rates)                                                                          | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|----------------------------------------|-------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                                        |                                                                                                                   |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                                     | V                                                                                                                 | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 11     | 2020-21 |         |                                        | Reprinting of Sickle Cell School Health Card                                                                      |                                                                       | 100                                                 | 0.0005                    | 0.05                            | 100                                                               |      |        | Micro Project                                    | UNICEF(H & FW) |
| 12     | 2020-21 |         |                                        | Yearly Sickle Cell Screening of all children (0-14Years)                                                          | 12 villages                                                           | 100                                                 | 0.001                     | 0.10                            | 100                                                               |      |        | Micro Project                                    | CCD            |
| 13     | 2020-21 |         |                                        | Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and action plan finalisation | 12 villages                                                           | LS                                                  | LS                        | 0.50                            |                                                                   |      |        | Micro Project                                    | UNICEF(H & FW) |
| 14     | 2020-21 |         |                                        | <b>Sub-total</b>                                                                                                  |                                                                       |                                                     |                           | <b>5.65</b>                     |                                                                   |      |        |                                                  |                |
| 15     | 2020-21 |         | <b>Drinking Water &amp; Sanitation</b> | Installation of Deep Bore well @ Rs. 4.00 lakh per deep bore well.                                                | Godigaon                                                              | 1                                                   | 4.00                      | 4.00                            | 338                                                               | 174  | 164    | RWSS                                             | R D Dept.      |
| 16     | 2020-21 |         |                                        | Installation of Deep Bore well @ Rs. 4.00 lakh per deep bore well.                                                | Nekdagunja                                                            | 1                                                   | 4.00                      | 4.00                            | 137                                                               | 64   | 73     | RWSS                                             | R D Dept.      |
| 17     | 2020-21 |         |                                        | Installation of Deep Bore well @ Rs. 4.00 lakh per deep bore well.                                                | Samaidihi                                                             | 1                                                   | 4.00                      | 4.00                            | 211                                                               | 110  | 101    | RWSS                                             | R D Dept.      |
| 18     | 2020-21 |         |                                        | Construction of 100 mtr. drainage system @ Rs.2.50 lakh per 100 mtr.                                              | Pathernesa                                                            | 1                                                   | 2.50                      | 2.50                            | 669                                                               | 361  | 308    | Panchayat Raj                                    | Panchayat Raj  |
| 19     | 2020-21 |         |                                        | Construction of 100 mtr. drainage system @ Rs.2.50 lakh per 100 mtr.                                              | Dhobani                                                               | 1                                                   | 2.50                      | 2.50                            | 281                                                               | 154  | 127    | Panchayat Raj                                    | Panchayat Raj  |
| 20     | 2020-21 |         |                                        | Construction of 100 mtr. drainage system @ Rs.2.50 lakh per 100 mtr.                                              | Nekdagunja                                                            | 1                                                   | 2.50                      | 2.50                            | 137                                                               | 64   | 73     | Panchayat Raj                                    | Panchayat Raj  |
| 21     | 2020-21 |         |                                        | <b>Sub-total</b>                                                                                                  |                                                                       |                                                     |                           | <b>19.50</b>                    |                                                                   |      |        |                                                  |                |
| 22     | 2020-21 |         |                                        | <b>Total</b>                                                                                                      |                                                                       |                                                     |                           | <b>119.23</b>                   |                                                                   |      |        |                                                  |                |

| Sl. No | Year    | Sectors        | Sub-sectors  | Annual Works Proposed (along with rates)                                                                                            | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|----------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                |              |                                                                                                                                     |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III            | IV           | V                                                                                                                                   | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 23     | 2020-21 | Infrastructure | Housing      | IAY (PR Deptt. vide letter No.11976 dt.24.07.14) (75,000/-+10,000/-+90man-days@ Rs.200/- per day per person+ contingency Rs.1000/-) | Ghodabandha                                                           | 3                                                   | 1.04                      | 3.12                            | 3                                                                 | 2    | 1      | Panchayat Raj                                    | Panchayat Raj  |
| 24     | 2020-21 |                |              | Construction of Community House @ Rs. 5.00 lakh per house                                                                           | Tiansi                                                                | 1                                                   | 5.00                      | 5.00                            | 406                                                               | 206  | 200    | Panchayat Raj                                    | Panchayat Raj  |
| 25     | 2020-21 |                |              | Construction of 2 nos. of Community House @ Rs. 5.00 lakh per house                                                                 | Godigaon                                                              | 2                                                   | 5.00                      | 10.00                           | 338                                                               | 174  | 164    | Panchayat Raj                                    | Panchayat Raj  |
| 26     | 2020-21 |                |              | Construction of 1 no. of Community House @ Rs. 5.00 lakh per house                                                                  | Handibhanga                                                           | 1                                                   | 5.00                      | 5.00                            | 326                                                               | 161  | 165    | Panchayat Raj                                    | Panchayat Raj  |
| 27     | 2020-21 |                |              | Repair of 1 no. of Community Centre                                                                                                 | P.C.Pur                                                               | 1                                                   | 2.00                      | 2.00                            | 526                                                               | 266  | 260    | Micro Project                                    | CCD            |
| 28     | 2020-21 |                |              | Repair and mentainance of 1 no. of Community centre                                                                                 | Chikitamati                                                           | 1                                                   | 2.00                      | 2.00                            | 252                                                               | 134  | 118    | Micro Project                                    | CCD            |
| 29     | 2020-21 |                |              | Construction of 1 no. of SHG Godown                                                                                                 | Sansasole                                                             | 1                                                   | 7.00                      | 7.00                            | 161                                                               | 82   | 79     | Micro Project                                    | CCD            |
| 30     | 2020-21 |                |              | <b>Sub-Total:</b>                                                                                                                   |                                                                       |                                                     |                           | <b>34.12</b>                    |                                                                   |      |        |                                                  |                |
| 31     | 2020-21 |                | Connectivity | Construction of 10 nos. of Culvert @ Rs.4.00 per culvert                                                                            | Bhadrasole                                                            | 10                                                  | 4.00                      | 40.00                           | 147                                                               | 70   | 77     | RD                                               | RD Dept.       |
| 32     | 2020-21 |                |              | Construction of 3 nos. of Culvert @ Rs.4.00 per culvert                                                                             | Samaidihi                                                             | 3                                                   | 4.00                      | 12.00                           | 211                                                               | 110  | 101    | RD                                               | RD Dept.       |
| 33     | 2020-21 |                |              | Construction of 1 nos. of Culvert @ Rs.4.00 per culvert                                                                             | Pathernesa                                                            | 1                                                   | 4.00                      | 4.00                            | 669                                                               | 361  | 308    | RD                                               | RD Dept.       |
| 34     | 2020-21 |                |              | Construction of 1 no. of Small Bridge at Handibhanga                                                                                | Handibhanga                                                           | 1                                                   | 5.00                      | 5.00                            | 326                                                               | 161  | 165    | RD                                               | RD Dept.       |
| 35     | 2020-21 |                |              | Construction of 1 no. of Small Bridge at Bhadrasole                                                                                 | Bhadrasole                                                            | 1                                                   | 5.00                      | 5.00                            | 147                                                               | 70   | 77     | RD                                               | RD Dept.       |

| Sl. No | Year    | Sectors | Sub-sectors            | Annual Works Proposed (along with rates)                                                   | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|------------------------|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                        |                                                                                            |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                     | V                                                                                          | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 36     | 2020-21 |         |                        | Construction of Guard wall( 100 mtr) @ Rs. 3.50 lakh                                       | Godigaon                                                              | 1                                                   | 3.50                      | 3.50                            | 338                                                               | 174  | 164    | RD                                               | RD Dept.       |
| 37     | 2020-21 |         |                        | Construction of Guard wall( 100 mtr) @ Rs. 3.50 lakh                                       | Handibhanga                                                           | 1                                                   | 3.50                      | 3.50                            | 326                                                               | 161  | 165    | RD                                               | RD Dept.       |
| 38     | 2020-21 |         |                        | Construction of Guard wall( 100 mtr) @ Rs. 3.50 lakh                                       | P.C.Pur                                                               | 1                                                   | 3.50                      | 3.50                            | 526                                                               | 266  | 260    | RD                                               | RD Dept.       |
| 39     | 2020-21 |         |                        | Construction of 200 mtr. of Guard wall @ Rs. 3.50 lakh per 100 mtr.                        | Bhadrasole                                                            | 2                                                   | 3.50                      | 7.00                            | 147                                                               | 70   | 77     | RD                                               | RD Dept.       |
| 40     | 2020-21 |         |                        | Construction of 200 mtr. of Guard wall @ Rs. 3.50 lakh per 100 mtr.                        | Samaidihi                                                             | 2                                                   | 3.50                      | 7.00                            | 211                                                               | 110  | 101    | RD                                               | RD Dept.       |
| 41     | 2020-21 |         |                        | Construction of 400 mtr. of Guard wall @ Rs. 3.50 lakh per 100 mtr.                        | Nekdagunja                                                            | 4                                                   | 3.50                      | 14.00                           | 137                                                               | 64   | 73     | RD                                               | RD Dept.       |
| 42     | 2020-21 |         |                        | <b>Sub-Total:</b>                                                                          |                                                                       |                                                     |                           | <b>104.50</b>                   |                                                                   |      |        |                                                  |                |
| 43     | 2020-21 |         | <b>Electrification</b> | Supply of Electricity to 8 individual house hold with wiring. @ Rs.10,000/- per household. | Nekdagunja                                                            | 8                                                   | 0.10                      | 0.80                            | 137                                                               | 64   | 73     | SESCO/ NESCO                                     | Energy Deptt.  |
| 44     | 2020-21 |         |                        | Supply of Electricity to 8 individual house hold with wiring. @ Rs.10,000/- per household. | Sansasole                                                             | 8                                                   | 0.10                      | 0.80                            | 161                                                               | 82   | 79     | SESCO/ NESCO                                     | Energy Deptt.  |
| 45     | 2020-21 |         |                        | Supply of Electricity to 8 individual house hold with wiring. @ Rs.10,000/- per household. | Pathernesha                                                           | 8                                                   | 0.10                      | 0.80                            | 669                                                               | 361  | 308    | SESCO/ NESCO                                     | Energy Deptt.  |
| 46     | 2020-21 |         |                        | <b>Sub-total</b>                                                                           |                                                                       |                                                     |                           | <b>2.40</b>                     |                                                                   |      |        |                                                  |                |
| 47     | 2020-21 |         |                        | <b>Total</b>                                                                               |                                                                       |                                                     |                           | <b>141.02</b>                   |                                                                   |      |        |                                                  |                |

| Sl. No | Year    | Sectors                        | Sub-sectors      | Annual Works Proposed (along with rates)                  | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|--------------------------------|------------------|-----------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |                                |                  |                                                           |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III                            | IV               | V                                                         | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 48     | 2020-21 | Sustainable Livelihood Project | Irrigation       | Construction of 2 nos. Tank/ Pond @ Rs.5.00 lakh per pond | Godigaon                                                              | 2                                                   | 5.00                      | 10.00                           | 338                                                               | 174  | 164    | MGNRE GS                                         | Panchayat Raj  |
| 49     | 2020-21 |                                |                  | Construction of 1 nos. Tank/ Pond @ Rs.5.00 lakh per pond | Handibhan ga                                                          | 1                                                   | 5.00                      | 5.00                            | 326                                                               | 161  | 165    | MGNRE GS                                         | Panchayat Raj  |
| 50     | 2020-21 |                                |                  | Construction of 2 nos. Tank/ Pond @ Rs.5.00 lakh per pond | P.C.Pur                                                               | 2                                                   | 5.00                      | 10.00                           | 526                                                               | 266  | 260    | MGNRE GS                                         | Panchayat Raj  |
| 51     | 2020-21 |                                |                  | Construction of 3 nos. Tank/ Pond @ Rs.5.00 lakh per pond | Pathernesa                                                            | 3                                                   | 5.00                      | 15.00                           | 669                                                               | 361  | 308    | MGNRE GS                                         | Panchayat Raj  |
| 52     | 2020-21 |                                |                  | <b>Sub-Total</b>                                          |                                                                       |                                                     |                           | <b>40.00</b>                    |                                                                   |      |        |                                                  |                |
| 53     | 2020-21 |                                | Land Development |                                                           |                                                                       |                                                     | 0                         | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 54     | 2020-21 |                                |                  | <b>Sub-Total:</b>                                         |                                                                       |                                                     |                           | <b>0.00</b>                     |                                                                   |      |        |                                                  |                |
| 55     | 2020-21 |                                | Horticulture     | Cashew Plantation in 20 Acs of Land @ Rs.9707/- per Ac.   | Tiansi                                                                | 20                                                  | 0.0971                    | 1.94                            | 20                                                                | 16   | 4      | MGNREG S/Micro Project                           | Horticulture   |
| 56     | 2020-21 |                                |                  | Papaya Plantation in 12 Acs of Land @ Rs.24,000/- per Ac. | Handibhan ga                                                          | 12                                                  | 0.24                      | 2.68                            | 12                                                                | 10   | 2      | MGNREG S/Micro Project                           | Horticulture   |
| 57     | 2020-21 |                                |                  | Cashew Plantation in 20 Acs of Land @ Rs.9707/- per Ac.   | P.C.Pur                                                               | 20                                                  | 0.0971                    | 1.94                            | 20                                                                | 17   | 3      | MGNREG S/Micro Project                           | Horticulture   |

| Sl. No | Year    | Sectors | Sub-sectors        | Annual Works Proposed (along with rates)                      | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source   |
|--------|---------|---------|--------------------|---------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|------------------|
|        |         |         |                    |                                                               |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                  |
| I      | II      | III     | IV                 | V                                                             | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV              |
| 58     | 2020-21 |         |                    | Papaya Plantation in 8 Acs of Land @ Rs.24,000/- per Ac.      | Bhadrasole                                                            | 8                                                   | 0.24                      | 1.92                            | 8                                                                 | 6    | 2      | MGNREGS/Micro Project                            | Horticulture     |
| 59     | 2020-21 |         |                    | Cashew Plantation in 20 Acs of Land @ Rs.9707/- per Ac.       | Pathernesa                                                            | 20                                                  | 0.0971                    | 1.94                            | 20                                                                | 15   | 5      | MGNREGS/Micro Project                            | Horticulture     |
| 60     | 2020-21 |         |                    | Cashew Plantation in 10 Acs of Land @ Rs.9707/- per Ac.       | Dhobani                                                               | 10                                                  | 0.0971                    | 0.97                            | 10                                                                | 8    | 2      | MGNREGS/Micro Project                            | Horticulture     |
| 61     | 2020-21 |         |                    | Chilli Cultivation in 10 Acs of land @ Rs.12,000/- per Ac.    | Sansasole                                                             | 10                                                  | 0.12                      | 1.20                            | 10                                                                | 8    | 2      | MGNREGS/Micro Project                            | Horticulture     |
| 62     | 2020-21 |         |                    | <b>Sub-Total:</b>                                             |                                                                       |                                                     |                           | <b>12.59</b>                    |                                                                   |      |        |                                                  |                  |
| 63     | 2020-21 |         | <b>Agriculture</b> | Greengram Cultivation in 20 Acs of land @ Rs.13,000/- per Ac. | Chikitamati                                                           | 20                                                  | 0.13                      | 2.60                            | 20                                                                | 16   | 4      | Agriculture/ Micro Project                       | Agriculture Dept |
| 64     | 2020-21 |         |                    | Maize Cultivation in 13 Acs of land @ Rs.700/- per Ac.        | Ghodabandha                                                           | 13                                                  | 0.007                     | 0.091                           | 13                                                                | 10   | 3      | Agriculture/ Micro Project                       | Agriculture Dept |
| 65     | 2020-21 |         |                    | Mustard Cultivation in 40 Acs of land @ Rs.12,000/- per Ac.   | Tiansi                                                                | 40                                                  | 0.12                      | 4.80                            | 40                                                                | 30   | 10     | Agriculture/ Micro Project                       | Agriculture Dept |
| 66     | 2020-21 |         |                    | Mustard Cultivation in 30 Acs of land @ Rs.12,000/- per Ac.   | Godigaon                                                              | 30                                                  | 0.12                      | 3.60                            | 30                                                                | 25   | 5      | Agriculture/ Micro Project                       | Agriculture Dept |
| 67     | 2020-21 |         |                    | Wheat Cultivation in 40 Acs of land @ Rs.17,000/- per Ac.     | Handibhanga                                                           | 40                                                  | 0.17                      | 6.80                            | 40                                                                | 32   | 8      | Agriculture/ Micro Project                       | Agriculture Dept |

| Sl. No | Year    | Sectors | Sub-sectors | Annual Works Proposed (along with rates)                                      | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source   |
|--------|---------|---------|-------------|-------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|------------------|
|        |         |         |             |                                                                               |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                  |
| I      | II      | III     | IV          | V                                                                             | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV              |
| 68     | 2020-21 |         |             | Mustard Cultivation in 40 Acs of land @ Rs.12,000/- per Ac.                   | P.C.Pur                                                               | 40                                                  | 0.12                      | 4.80                            | 40                                                                | 35   | 5      | Agriculture/ Micro Project                       | Agriculture Dept |
| 69     | 2020-21 |         |             | Wheat Cultivation in 25 Acs of land @ Rs.17,000/- per Ac.                     | P.C.Pur                                                               | 25                                                  | 0.17                      | 4.25                            | 25                                                                | 20   | 5      | Agriculture/ Micro Project                       | Agriculture Dept |
| 70     | 2020-21 |         |             | Mustard Cultivation in 17 Acs of land @ Rs.12,000/- per Ac.                   | Bhadrasole                                                            | 17                                                  | 0.12                      | 2.04                            | 17                                                                | 15   | 2      | Agriculture/ Micro Project                       | Agriculture Dept |
| 71     | 2020-21 |         |             | Mustard Cultivation in 20 Acs of land @ Rs.12,000/- per Ac.                   | Samaidihi                                                             | 20                                                  | 0.12                      | 2.40                            | 20                                                                | 15   | 5      | Agriculture/ Micro Project                       | Agriculture Dept |
| 72     | 2020-21 |         |             | Maize Cultivation in 50 Acs of land @ Rs.17,000/- per Ac.                     | Pathernesa                                                            | 50                                                  | 0.17                      | 8.50                            | 50                                                                | 45   | 5      | Agriculture/ Micro Project                       | Agriculture Dept |
| 73     | 2020-21 |         |             | Sabai Cultivation in 60 Acs of land @ Rs.10,000/- per Ac.                     | Pathernesa                                                            | 60                                                  | 0.10                      | 6.00                            | 60                                                                | 45   | 15     | Agriculture/ Micro Project                       | Agriculture Dept |
| 74     | 2020-21 |         |             | Potato Cultivation in 40 Acs of land @ Rs.13,000/- per Ac.                    | Sansasole                                                             | 40                                                  | 0.13                      | 5.20                            | 40                                                                | 32   | 8      | Agriculture/ Micro Project                       | Agriculture Dept |
| 75     | 2020-21 |         |             | Potato Cultivation in 15 Acs of land @ Rs.13,000/- per Ac.                    | Nekdagunj a                                                           | 15                                                  | 0.13                      | 1.95                            | 15                                                                | 10   | 5      | Agriculture/ Micro Project                       | Agriculture Dept |
| 76     | 2020-21 |         |             | Maize Cultivation in 40 Acs of land @ Rs.700/- per Ac.                        | Dhobani                                                               | 40                                                  | 0.007                     | 0.28                            | 40                                                                | 37   | 3      | Agriculture/ Micro Project                       | Agriculture Dept |
| 77     | 2020-21 |         |             | Sabai grass cultivation in 10 Acs of land at Ghodabandha @ Rs.22,280/- per Ac | Ghodabandha                                                           | 10                                                  | 0.2228                    | 2.23                            | 10                                                                | 8    | 2      | Micro Project                                    | CCD              |

| Sl. No | Year    | Sectors | Sub-sectors             | Annual Works Proposed (along with rates)                                              | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-------------------------|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                         |                                                                                       |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                      | V                                                                                     | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 78     | 2020-21 |         |                         | Sabai grass cultivation in 10 Acs of land @ Rs.22,280/- per Ac                        | Chikitamati a                                                         | 10                                                  | 0.2228                    | 2.23                            | 10                                                                | 8    | 2      | Micro Project                                    | CCD            |
| 79     | 2020-21 |         |                         | Sabai grass cultivation in 10 Acs of land @ Rs.22,280/- per Ac                        | Dhobani                                                               | 10                                                  | 0.2228                    | 2.23                            | 10                                                                | 7    | 3      | Micro Project                                    | CCD            |
| 80     | 2020-21 |         |                         | <b>Sub-Total:</b>                                                                     |                                                                       |                                                     |                           | <b>60.00</b>                    |                                                                   |      |        |                                                  |                |
| 81     | 2020-21 |         | <b>Animal Husbandry</b> | Supply of 30 nos of Ducks, (2 ducks per family) for 15 families @ Rs.300/- per Duck   | Chikitamati a                                                         | 30                                                  | 0.003                     | 0.09                            | 15                                                                | 12   | 3      | VET/Micro Project                                | CCD            |
| 82     | 2020-21 |         |                         | Supply of 50 nos of hen (2 hen per family) for 25 families @ Rs.300/- per hen         | Ghodabandha                                                           | 50                                                  | 0.003                     | 0.15                            | 25                                                                | 20   | 5      | VET/Micro Project                                | CCD            |
| 83     | 2020-21 |         |                         | Supply of 60 nos of pig (2 pig per family) for 30 families @ Rs.5000/- per pig        | Tiansi                                                                | 60                                                  | 0.05                      | 3.00                            | 30                                                                | 25   | 5      | VET/Micro Project                                | CCD            |
| 84     | 2020-21 |         |                         | Supply of 30 nos of pig (2 pig per family) for 15 families @ Rs.5000/- per pig        | Godigaon                                                              | 30                                                  | 0.05                      | 1.50                            | 15                                                                | 13   | 2      | VET/Micro Project                                | CCD            |
| 85     | 2020-21 |         |                         | Supply of 40 nos of Sheep (2 Sheep per family) for 20 families @ Rs.3,500/- per Sheep | Godigaon                                                              | 40                                                  | 0.035                     | 1.40                            | 20                                                                | 16   | 4      | VET/Micro Project                                | CCD            |
| 86     | 2020-21 |         |                         | Supply of 30 nos of goats (2 goats per family) for 15 families @ Rs.3,000/- per goat  | Handibhanga                                                           | 30                                                  | 0.03                      | 0.90                            | 15                                                                | 13   | 2      | VET/Micro Project                                | CCD            |
| 87     | 2020-21 |         |                         | Supply of 50 nos of Sheep (2 Sheep per family) for 25 families @ Rs.3,500/- per Sheep | P.C.Pur                                                               | 50                                                  | 0.035                     | 1.75                            | 25                                                                | 18   | 7      | VET/Micro Project                                | CCD            |
| 88     | 2020-21 |         |                         | Supply of 60 nos of hen (2 hen per family) for 30 families @ Rs.300/- per hen         | P.C.Pur                                                               | 60                                                  | 0.003                     | 0.18                            | 30                                                                | 20   | 10     | VET/Micro Project                                | CCD            |

| Sl. No | Year    | Sectors | Sub-sectors | Annual Works Proposed (along with rates)                                              | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-------------|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |             |                                                                                       |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV          | V                                                                                     | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 89     | 2020-21 |         |             | Supply of 20 nos of Sheep (2 Sheep per family) for 10 families @ Rs.3,500/- per Sheep | Bhadrasole                                                            | 20                                                  | 0.035                     | 0.70                            | 10                                                                | 8    | 2      | VET/Micro Project                                | CCD            |
| 90     | 2020-21 |         |             | Supply of 10 nos of Sheep (2 Sheep per family) for 5 families @ Rs.3,500/- per Sheep  | Samaidihi                                                             | 10                                                  | 0.035                     | 0.35                            | 5                                                                 | 4    | 1      | VET/Micro Project                                | CCD            |
| 91     | 2020-21 |         |             | Supply of 40 nos of pig (2 pig per family) for 20 families @ Rs.5000/- per pig        | Pathernesasa                                                          | 40                                                  | 0.05                      | 2.00                            | 20                                                                | 10   | 10     | VET/Micro Project                                | CCD            |
| 92     | 2020-21 |         |             | Supply of 60 nos of Sheep (2 Sheep per family) for 30 families @ Rs.3,500/- per Sheep | Pathernesasa                                                          | 60                                                  | 0.035                     | 2.10                            | 30                                                                | 25   | 5      | VET/Micro Project                                | CCD            |
| 93     | 2020-21 |         |             | Supply of 50 nos of hen (2 hen per family) for 25 families @ Rs.300/- per hen         | Pathernesasa                                                          | 50                                                  | 0.003                     | 0.15                            | 25                                                                | 22   | 3      | VET/Micro Project                                | CCD            |
| 94     | 2020-21 |         |             | Supply of 30 nos of Sheep (2 Sheep per family) for 15 families @ Rs.3,500/- per Sheep | Sansasole                                                             | 30                                                  | 0.035                     | 1.05                            | 15                                                                | 12   | 3      | VET/Micro Project                                | CCD            |
| 95     | 2020-21 |         |             | Supply of 10 nos of pig (2 pig per family) for 5 families @ Rs.5000/- per pig         | Sansasole                                                             | 10                                                  | 0.05                      | 0.50                            | 5                                                                 | 4    | 1      | VET/Micro Project                                | CCD            |
| 96     | 2020-21 |         |             | Supply of 20 nos of Sheep (2 Sheep per family) for 10 families @ Rs.3,500/- per Sheep | Nekdagunj a                                                           | 20                                                  | 0.035                     | 0.70                            | 10                                                                | 5    | 5      | VET/Micro Project                                | CCD            |
| 97     | 2020-21 |         |             | Supply of 10 nos of pig (2 pig per family) for 5 families @ Rs.5000/- per pig         | Nekdagunj a                                                           | 10                                                  | 0.05                      | 0.50                            | 5                                                                 | 3    | 2      | VET/Micro Project                                | CCD            |

| Sl. No | Year    | Sectors | Sub-sectors             | Annual Works Proposed (along with rates)                                            | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                         |                                                                                     |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                      | V                                                                                   | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 98     | 2020-21 |         |                         | Supply of 20 nos of pig (2 pig per family) for 10 families @ Rs.5000/- per pig      | Dhobani                                                               | 20                                                  | 0.05                      | 1.00                            | 10                                                                | 6    | 4      | VET/Micro Project                                | CCD            |
| 99     | 2020-21 |         |                         | Construction of Goatery shed @ Rs. 50,000/- per shed (4 nos. sheds)                 | Samaidihi                                                             | 4                                                   | 0.50                      | 2.00                            | 4                                                                 | 3    | 1      | MGNREGS                                          | Panchayat Raj  |
| 100    | 2020-21 |         |                         | Awareness-Camp for Animal Health Checkup (5 camps) @ Rs.49,000/- per camp           | 5 village                                                             | 5                                                   | 0.49                      | 2.45                            |                                                                   |      |        | AH Dept.                                         | A & H Dept.    |
| 101    | 2020-21 |         |                         | <b>Sub-Total</b>                                                                    |                                                                       |                                                     |                           | <b>22.47</b>                    |                                                                   |      |        |                                                  |                |
| 102    | 2020-21 |         | <b>Market Link</b>      | Construction of MFP Godown                                                          | Sansasole                                                             | 1                                                   | 8.00                      | <b>8.00</b>                     | 161                                                               | 82   | 79     | Micro Project                                    | CCD            |
| 103    | 2020-21 |         |                         | <b>Sub-Total:</b>                                                                   |                                                                       |                                                     |                           | <b>8.00</b>                     |                                                                   |      |        |                                                  |                |
| 104    | 2020-21 |         | <b>Social Security</b>  | Health Insurance for PVTG students/ Children.(300 Students @ Rs.500/- per students) | -                                                                     | 300                                                 | 0.005                     | 1.50                            | 300 students                                                      |      |        | Micro Project                                    | CCD            |
| 105    | 2020-21 |         |                         | Janashree Bima Yojana New & Renewal 210 person @ Rs. 100/- per person.              |                                                                       | 210                                                 | 0.001                     | 0.21                            | 210 family                                                        |      |        | Micro Project                                    | CCD            |
| 106    | 2020-21 |         |                         | <b>Sub-Total:</b>                                                                   |                                                                       |                                                     |                           | <b>1.71</b>                     |                                                                   |      |        |                                                  |                |
| 107    | 2020-21 |         | <b>Promotion of SHG</b> | Financial assistance to S.H.G. (1 no.)                                              | Handibhanga                                                           | 1                                                   | 1.00                      | 1.00                            | 10                                                                | 0    | 10     | Micro Project / OLM                              | Panchayat Raj  |
| 108    | 2020-21 |         |                         | Financial assistance to S.H.G. (1 no.)                                              | Samaidihi                                                             | 1                                                   | 1.00                      | 1.00                            | 10                                                                | 0    | 10     | Micro Project / OLM                              | Panchayat Raj  |
| 109    | 2020-21 |         |                         | <b>Sub-Total</b>                                                                    |                                                                       |                                                     |                           | <b>2.00</b>                     |                                                                   |      |        |                                                  |                |
| 110    | 2020-21 |         |                         | <b>Total</b>                                                                        |                                                                       |                                                     |                           | <b>146.77</b>                   |                                                                   |      |        |                                                  |                |

| Sl. No | Year    | Sectors                 | Sub-sectors | Annual Works Proposed (along with rates)                                                                                            | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source  |
|--------|---------|-------------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|-----------------|
|        |         |                         |             |                                                                                                                                     |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                 |
| I      | II      | III                     | IV          | V                                                                                                                                   | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV             |
| 111    | 2020-21 | Conservation of Culture |             |                                                                                                                                     |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                 |
| 112    | 2020-21 |                         |             | Cultural Activities @ Rs. 1.00 lakh per activity                                                                                    |                                                                       | 3                                                   | 1.00                      | 3.00                            |                                                                   |      |        | Micro Project                                    | CCD             |
| 113    | 2020-21 |                         |             | Construction of Boundary wall of JAHIRA                                                                                             | Tiansi                                                                | 1                                                   | 2.50                      | 2.50                            |                                                                   |      |        | Micro Project                                    | CCD             |
| 114    | 2020-21 |                         |             | Maintenance & Management of Museum @ 10% hike of previous year                                                                      |                                                                       |                                                     | 13.00                     | 13.00                           |                                                                   |      |        | Micro Project                                    | CCD             |
| 115    | 2020-21 |                         |             | Supply of costumes to Tribal dance troupes and musical instruments                                                                  |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | CCD             |
| 116    | 2020-21 |                         |             | Sponsoring of cultural troupes for participation at District / State / National level Programme like Dance Festial, Exhibition etc. |                                                                       |                                                     | 10.00                     | 10.00                           |                                                                   |      |        | Micro Project                                    | CCD             |
| 117    | 2020-21 |                         |             | Annual Tribal sports at Micro Project level.                                                                                        |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | Sports & Youths |
| 118    | 2020-21 |                         |             | Exposure Visit to other Micro Project area                                                                                          |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | CCD             |
| 119    | 2020-21 |                         |             | Development of folk literature (Supplementary and its publication)                                                                  |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/ ATLC                              | CCD             |
| 120    | 2020-21 |                         |             | Documentation of prestile culture electronic / print mode                                                                           |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/ SCSTRTI                           | CCD             |
| 121    | 2020-21 |                         |             | Audio Visual Programme                                                                                                              |                                                                       |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project/ SCSTRTI                           | CCD             |

| Sl. No | Year    | Sectors | Sub-sectors                                                                                   | Annual Works Proposed (along with rates)                                                                                                                                                      | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|--------|---------|---------|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|        |         |         |                                                                                               |                                                                                                                                                                                               |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I      | II      | III     | IV                                                                                            | V                                                                                                                                                                                             | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 122    | 2020-21 |         |                                                                                               | Preservation & protection of sacred group (5 Villages in a cluster)                                                                                                                           | 5 Villages                                                            |                                                     | 2.00                      | 2.00                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 123    | 2020-21 |         |                                                                                               | <b>Sub-Total:</b>                                                                                                                                                                             |                                                                       |                                                     |                           | <b>42.50</b>                    |                                                                   |      |        |                                                  |                |
| 124    | 2020-21 |         | <b>Capacity Building</b>                                                                      | Construction of ANM Centre @ Rs. 7.00 lakh per centre.                                                                                                                                        | Samaidihi                                                             | 1                                                   | 7.00                      | 7.00                            | 211                                                               | 110  | 101    | H & FW                                           | H & FW         |
| 125    | 2020-21 |         |                                                                                               | Value addition with marketing and training@ Rs.6000/- per ben. on sabai grass.                                                                                                                | Dhobani                                                               | 86                                                  | 0.06                      | 5.16                            | 281                                                               | 154  | 127    | OLM                                              | Panchayat Raj  |
| 126    | 2020-21 |         |                                                                                               | <b>Sub-Total:</b>                                                                                                                                                                             |                                                                       |                                                     |                           | <b>12.16</b>                    |                                                                   |      |        |                                                  |                |
| 127    | 2020-21 |         |                                                                                               |                                                                                                                                                                                               |                                                                       |                                                     |                           |                                 |                                                                   |      |        |                                                  |                |
| 128    | 2020-21 |         | <b>Project Management / NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b> | Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 4 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD) | 12 villages                                                           | 4                                                   | 0.60                      | 2.40                            |                                                                   |      |        | Micro Project                                    | OPELIP         |
| 129    | 2020-21 |         |                                                                                               | Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 4 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD) | 12 villages                                                           | 4                                                   | 0.12                      | 0.48                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 130    | 2020-21 |         |                                                                                               | Hiring cost including fuel charges of field functionies to visit 12 villages once in a month.                                                                                                 | -                                                                     | 12                                                  | 0.30                      | 3.60                            |                                                                   |      |        | Micro Project                                    | CCD            |
| 131    | 2020-21 |         |                                                                                               | Involvement of NGO                                                                                                                                                                            | 12 villages                                                           | 12                                                  | 0.25                      | 3.00                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | CCD            |

| Sl. No                  | Year    | Sectors | Sub-sectors | Annual Works Proposed (along with rates)                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Name of Village / Hamlet where the proposed works is to be undertaken | Quantity (Where applicable, eg Housing, Road, etc.) | Unit Cost (Rs. in lakhs.) | Financial Target (Rs. In lakhs) | No. of PTG Beneficiaies (Male & Female Separately where feasible) |      |        | Implementing Agency (State Govt./ UT Admn./ NGO) | Funding Source |
|-------------------------|---------|---------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------|---------------------------|---------------------------------|-------------------------------------------------------------------|------|--------|--------------------------------------------------|----------------|
|                         |         |         |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                       |                                                     |                           |                                 | Total                                                             | Male | Female |                                                  |                |
| I                       | II      | III     | IV          | V                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | VI                                                                    | VII                                                 | VIII                      | IX                              | X                                                                 | XI   | XII    | XIII                                             | XIV            |
| 132                     | 2020-21 |         |             | Engagement of Anthropologist, J.A.O./ J.H.O./,JSCO & DEO (Consultation charge, Conveyance allowance, accomodation etc. of Anthropologist thrice per annum @ Rs.25,000/- ,(stay for 3 days per visit) X 3 times per annum = Rs. 75,000/-<br>Remuneration etc.of JAO/JHO/JSCO @ Rs.15000/- =Rs.15000/- per month X 12 months = Rs. 1,80,000/-<br>Remuneration of DEO @ Rs.7500/-= Rs.7500/- per month. X 12 months Total expenditure per Annum=(75000/-+1,80,000/-+90,000/-)= Rs.3,45,000/- | 12                                                                    | 12                                                  |                           | 3.45                            | 3541                                                              | 1823 | 1718   | Micro Project                                    | OPELIP         |
| 133                     | 2020-21 |         |             | Administrative and Project Management Cost (2% of CCD)                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                       |                                                     |                           | 3.74                            |                                                                   |      |        |                                                  | CCD            |
| 134                     | 2020-21 |         |             | <b>Sub Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                       |                                                     |                           | <b>16.67</b>                    |                                                                   |      |        |                                                  |                |
| <b>TOTAL ( 2019-20)</b> |         |         |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                       |                                                     |                           | <b>478.35</b>                   |                                                                   |      |        |                                                  |                |

N.B: (A) Rs. 313.61 lakhs is proposed under CCD Plan & OMTES the year 2015-16 out of which Rs.105.36 lakh has already been received in the following heads. (i)

N.B: (B) Rs. 23.17 lakh is proposed for Educational Complex girls' (recurring) under CCD & OMTES in 2015-16 to 2019-20 this amount meant for salary of 28 nos. teaching and non-teaching staff of educational complex (Girls' Chikitamatia). Out of Rs.23.17 lakh, Rs. 13.47 lakh is received from OMTES & rest Rs. 9.70 lakh is proposed to be met from CCP Plan of respective years.

**PART - VI**  
**Abstract of CCD Plan for Lodha, Morada for the Five Year Plan**  
**(To be based on Priorities indicated in Part-V)**

( Rs. in lakh )

| Sl. No. | Name of PTG  | Major Sectors                                                                     | Sub-sectors                 | 2016-17       | 2017-18       | 2018-19       | 2019-20       | 2020-21        | Total         |
|---------|--------------|-----------------------------------------------------------------------------------|-----------------------------|---------------|---------------|---------------|---------------|----------------|---------------|
| 1       | <b>LODHA</b> | Social Sector                                                                     | Education                   | 116.72        | 199.08        | 124.08        | 114.11        | 94.08          | 648.07        |
| 2       |              |                                                                                   | Health & Nutrition          | 19.94         | 8.42          | 3.58          | 5.73          | 5.65           | 43.33         |
| 3       |              |                                                                                   | Drinking Water & Sanitation | 28.75         | 7.50          | 34.00         | 22.00         | 19.50          | 111.75        |
| 4       |              |                                                                                   | <b>Total</b>                | <b>165.41</b> | <b>215.00</b> | <b>161.66</b> | <b>141.84</b> | <b>119.23</b>  | <b>803.15</b> |
| 5       |              | Infrastructure                                                                    | Housing                     | 28.90         | 28.08         | 41.12         | 21.82         | 34.12          | 154.04        |
| 6       |              |                                                                                   | Connectivity                | 194.18        | 94.75         | 69.00         | 150.50        | 104.50         | 612.93        |
| 7       |              |                                                                                   | Electrification             | 26.80         | 17.50         | 10.50         | 45.80         | 2.40           | 103.00        |
| 8       |              |                                                                                   | <b>Total</b>                | <b>249.88</b> | <b>140.33</b> | <b>120.62</b> | <b>218.12</b> | <b>141.02</b>  | <b>869.97</b> |
| 9       |              | Sustainable livelihood Development                                                | Irrigation                  | 57.77         | 15.00         | 45.00         | 15.00         | 40.00          | 172.77        |
| 10      |              |                                                                                   | Land Development            | 0.00          | 8.00          | 0.00          | 0.00          | 0.00           | 8.00          |
| 11      |              |                                                                                   | Horticulture                | 31.04         | 50.15         | 15.54         | 5.08          | 12.59          | 114.41        |
| 12      |              |                                                                                   | Agriculture                 | 17.59         | 180.10        | 67.56         | 48.86         | 60.00          | 374.10        |
| 13      |              |                                                                                   | Animal Husbandry            | 108.48        | 81.28         | 37.93         | 8.00          | 22.47          | 258.16        |
| 14      |              |                                                                                   | Market Link                 | 10.00         | 4.00          | 10.00         | 4.00          | 8.00           | 36.00         |
| 15      |              |                                                                                   | Social Security             | 2.35          | 1.71          | 1.71          | 1.71          | 1.71           | 9.19          |
| 16      |              |                                                                                   | Promotion of SHG            | 0.40          | 0.30          | 0.20          | 2.00          | 2.00           | 4.90          |
| 17      |              | <b>Total</b>                                                                      | <b>227.63</b>               | <b>340.55</b> | <b>177.94</b> | <b>84.65</b>  | <b>146.77</b> | <b>977.53</b>  |               |
| 18      |              | Conservation of Culture                                                           | 98.00                       | 39.50         | 69.00         | 40.00         | 42.50         | <b>289.00</b>  |               |
| 19      |              | Capacity Building                                                                 | 2.84                        | 8.80          | 16.74         | 17.46         | 12.16         | <b>58.00</b>   |               |
| 20      |              | Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication | 23.17                       | 19.19         | 24.89         | 16.67         | 16.67         | <b>100.59</b>  |               |
| 21      |              | <b>Grand Total</b>                                                                | <b>766.93</b>               | <b>763.37</b> | <b>570.85</b> | <b>518.74</b> | <b>478.35</b> | <b>3098.24</b> |               |

**PART - VI****Abstract of CCD Plan for Lodha Development Agency, Morada for the Five Year Plan****( Rs. in lakh )**

| <b>Sl. No.</b> | <b>Name of PTG</b> | <b>Major Sectors</b>                                                                    | <b>2016-17</b> | <b>2017-18</b> | <b>2018-19</b> | <b>2019-20</b> | <b>2020-21</b> | <b>Total</b>  |
|----------------|--------------------|-----------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|
| 1              | <b>LODHA</b>       | Social Sector                                                                           | 165.41         | 215.00         | 161.66         | 141.84         | 119.23         | <b>803.15</b> |
| 2              |                    | Infrastructure                                                                          | 249.88         | 140.33         | 120.62         | 218.12         | 141.02         | <b>869.97</b> |
| 3              |                    | Sustainable livelihood Development                                                      | 227.63         | 340.55         | 177.94         | 84.65          | 146.77         | <b>977.53</b> |
| 4              |                    | Conservation of Culture                                                                 | 98.00          | 39.50          | 69.00          | 40.00          | 42.50          | <b>289.00</b> |
| 5              |                    | Capacity Building                                                                       | 2.84           | 8.80           | 16.74          | 17.46          | 12.16          | <b>58.00</b>  |
| 6              |                    | Project Management /NGO/<br>Institutional Mechanism & Monitoring /<br>IEC / Publication | 23.17          | 19.19          | 24.89          | 16.67          | 16.67          | <b>100.59</b> |
|                |                    |                                                                                         | <b>Total</b>   | <b>766.93</b>  | <b>763.37</b>  | <b>570.85</b>  | <b>518.74</b>  | <b>478.35</b> |



Part - VI

Abstract of CCD Plan for Lodha Development Agency, Morada for the Five Year Plan  
(Based on Priorities indicated in Part-V)

FINANCIAL REQUIREMENT

(Rs. In lakh)

| Sl. No.            | Year    | Govt. of India |              |                 |             | Govt of Odisha |               |               |              |              |              |              |               |               |               |                         |              |              | Externally Assisted Schemes |                | TOTAL |
|--------------------|---------|----------------|--------------|-----------------|-------------|----------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|-------------------------|--------------|--------------|-----------------------------|----------------|-------|
|                    |         | CCD            | MOTA,        | Article 275 (1) | SCA to TSP  | ITDA           | Horticulture  | Agriculture   | W & C D      | S & M E      | Energy Dept. | A & H        | PR Deptt.     | RD. Dept.     | H & FW Deptt. | Sports & Youth Services | WR Deptt.    | OPELIP       | UNICEF                      |                |       |
| 1                  | 2016-17 | 365.98         | 13.47        | 0.00            | 0.00        | 10.00          | 31.04         | 0.00          | 14.00        | 0.00         | 10.00        | 25.92        | 220.98        | 23.75         | 12.18         | 2.00                    | 30.00        | 5.85         | 1.76                        | 766.93         |       |
| 2                  | 2017-18 | 300.74         | 13.47        | 0.00            | 0.00        | 4.00           | 50.15         | 180.10        | 25.00        | 0.00         | 0.00         | 12.40        | 129.94        | 16.50         | 2.24          | 2.00                    | 15.00        | 5.85         | 5.98                        | 763.37         |       |
| 3                  | 2018-19 | 302.27         | 13.47        | 0.00            | 0.00        | 0.00           | 15.54         | 49.43         | 0.00         | 0.00         | 0.00         | 4.85         | 62.06         | 87.00         | 2.24          | 2.00                    | 25.00        | 5.85         | 1.14                        | 570.85         |       |
| 4                  | 2019-20 | 187.11         | 13.47        | 0.00            | 0.00        | 4.00           | 5.08          | 33.26         | 0.00         | 10.00        | 45.80        | 1.26         | 183.28        | 12.00         | 9.58          | 2.00                    | 5.00         | 5.85         | 1.05                        | 518.74         |       |
| 5                  | 2020-21 | 177.44         | 13.47        | 0.00            | 0.00        | 0.00           | 12.60         | 53.31         | 0.00         | 0.00         | 2.40         | 2.45         | 79.78         | 116.50        | 11.74         | 2.00                    |              | 5.85         | 0.81                        | 478.35         |       |
| <b>GRAND TOTAL</b> |         | <b>1333.54</b> | <b>67.35</b> | <b>0.00</b>     | <b>0.00</b> | <b>18.00</b>   | <b>114.41</b> | <b>316.10</b> | <b>39.00</b> | <b>10.00</b> | <b>58.20</b> | <b>46.88</b> | <b>676.04</b> | <b>255.75</b> | <b>37.98</b>  | <b>10.00</b>            | <b>75.00</b> | <b>29.25</b> | <b>10.74</b>                | <b>3098.24</b> |       |
|                    |         | <b>1400.89</b> |              |                 |             | <b>1657.36</b> |               |               |              |              |              |              |               |               |               |                         |              |              | <b>39.99</b>                |                |       |