



**CONSERVATION-CUM-DEVELOPMENT PLAN
FOR SAORA PARTICULARLY VULNERABLE TRIBAL GROUPS**

***TUMBA DEVELOPMENT AGENCY (TDA), TUMBA, PATRAPUR,
GANJAM DISTRICT, ODISHA
(2016-17 TO 2020-21)***

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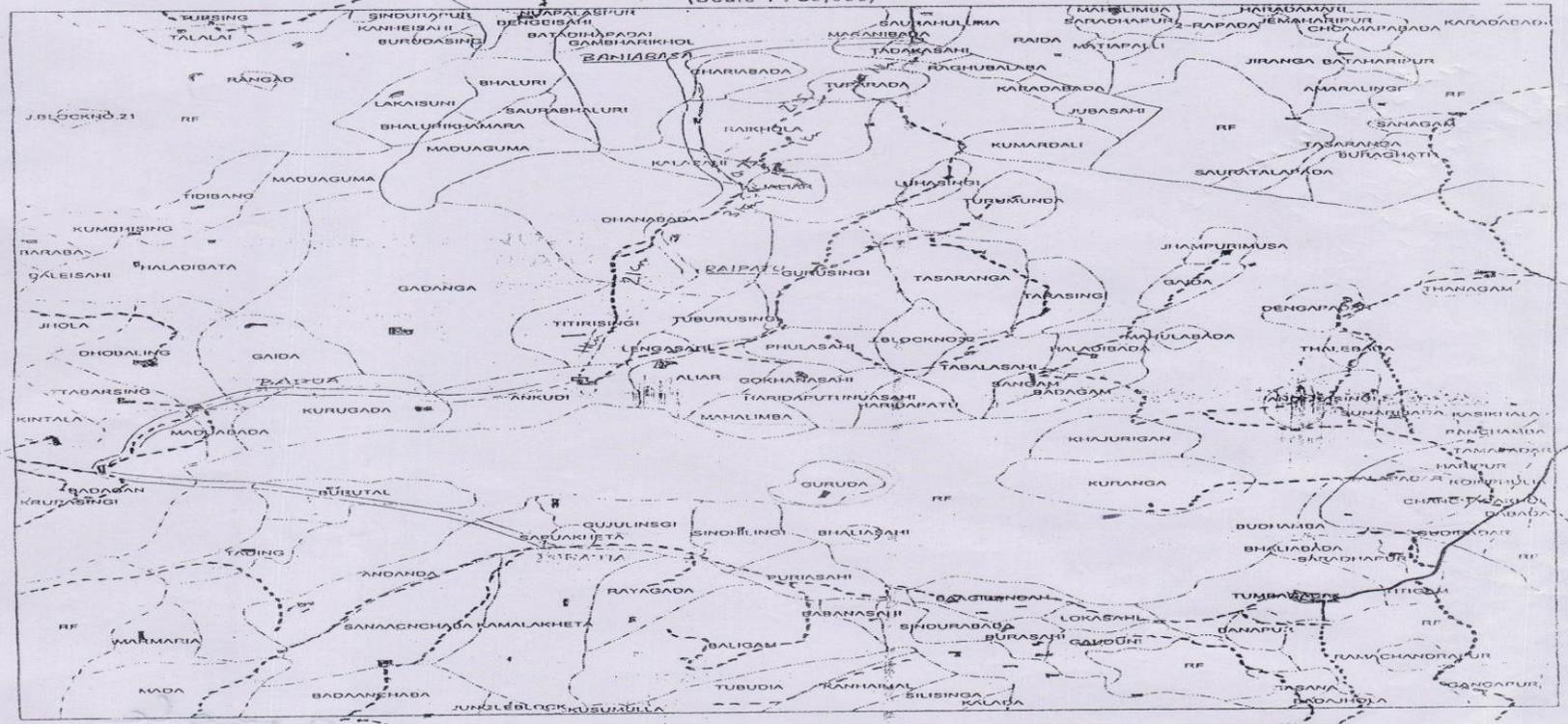
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VILLAGE BOUNDARY MAP TUMBA PROJECT AREA (PART OF PATRAPUR BLOCK)

(Scale 1 : 50,000)



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PART – I
REVIEW OF THE IMPLEMENTATION OF CCD PLAN FOR DEVELOPMENT OF ‘TUMBA DEVELOPMENT
AGENCY, TUMBA, GANJAM DISTRICT DURING FIVE-YEAR PLAN
(2012-13 to 2014-15)

The CCD plan period (2012-17) is an ambitious programme for the total development of the Saora PVTG. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the Saora people and generating additional employment and income of the people with a view to eliminate their poverty, elevate literacy level, ensure health and food security and enhance their quality of life and conserve their culture.

The basic objectives and approaches of the CCD plan during the 12th plan period (2012-13 to 2016-17) are;

- Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- G.O., NGO and PRI partnership to address the development needs of the PVTGs.
- Peoples’ participation in development process will be encouraged through the involvement of traditional institution like labour cooperatives, SHGs, Farmers’ club etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, connectivity will be made available to the PVTG people within their easy reach.
- Assistance for conservation and promotion of PVTG tradition like—folk dance and songs, traditional musical instruments, conservation of traditional Culture, etc.
- Social security will be ensured by covering all families under Janashree Bima Yojana and Health Insurance (RSBY), PDS, Pension, Housing etc.

For achievement of these objects over a period of the first three years of the PVTGs development Programme as posed in the CCD plan the TDA, TUMBA, Micro Project has utilized funds received from different programmes, the details of which is furnished in the following statement.

i. Financial Achievement during the period from 2012-13 to 2014-15

During the period 2012-13 to 2014-15 fund to the tune of Rs. 530.59 lakh was received by the TDA, TUMBA, GANJAM Micro Project from different sources, like CCD, SCA to TSP, Art 275 (1) for total development of Tumba Development Agency, Tumba PVTGs and a sum of Rs.288.35 Lakh (54.35%) was spent for this purpose. The Micro Project is reported to have not received any fund from both the aforesaid one development agency during the last three years. Statement furnished below explains the matter in details.

Source Wise & Year wise Funds Flow to TDA, Tumba, Ganjam and Expenditure Incurred During (2012-2015)

Source of Funding	Programme	2012-13		2013-14		2014-15		Total (2012-13 to 2014-15)	
		Assistance Received	Expenditure Made	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made	Assistance Received	Expenditure Made
SCA to TSP	I.G.S / I.D.S.	13.06	13.06	14.65	12.75	13.33	7.50	41.04	33.31
Article 275(1)	I.G.S / I.D.S.	30.62	16.03	33.50	23.38	22.18	8.88	86.30	48.29
CCD	I.G.S / I.D.S	179.00	120.96	104.50	55.13	120.05	30.66	403.55	206.75
ITDA	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DRDA	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other specify	IAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		222.68	150.05	152.65	91.26	155.56	47.04	530.59	288.35

Out of the total fund received from different sources, funds to the tune of Rs.403.55 lakh (39%) was received under CCD Plan as against the posed requirement of Rs 1047.31 lakh, which is less by Rs. 643.76 lakh. Out of the total fund received, Rs. 206.75 lakh

(51.23%) was utilized during the period under report for the PVTGs development interventions. The details of the fund posed during the first 3 years of CCD Plan for the 12th Five year Plan and funds received and expenditure incurred for different schemes and programmes for the development of PVTGs of Tumba Development Agency is detailed in the statement given below.

Year wise Fund Flow as per CCD Plan to TDA, Tumba, Ganjam, Odisha and Expenditure (2012 to 2015)

Year	Total Fund Posed as per the CCD Plan (Rs. in lakh)	Total Fund Received as per the CCD Plan (Rs. in lakh)	Total Amount Utilized (Rs. in lakh)
2012-13	585.97	179.00	120.96
2013-14	249.99	104.50	55.13
2014-15	211.35	120.05	30.66
Total	1047.31	403.55	206.75

Physical / Financial Achievements under CCD (2012-13 to 2014-15)

Sl. No.	Activity	Target/Unit		Achievement	
		Physical	Financial	Physical	Financial
	2012-13				
1	Agriculture	149	6.85	149	4.14
2	Horticulture	95AC	8.00	95AC	5.00
3	Animal Husbandry	64 Ben.	4.00	64 Ben.	0.80
4	MFP Activities				
5	Irrigation /MIP	4AC	12.00	2AC	11.94
6	Drinking water & Sanitation	3	11.00	3	11.00

7	Land Development				
8	Housing	34	17.00	34	7.00
9	Connectivity – CC Road	13	29.00	13	29.00
10	Promotion of SHG		5.00		0.00
11.	Building Other-Market Link	500 Ben.	5.00	500 Ben.	5.00
12.	Building E/C(SB and HB)		75.00		40.00
13	Janashree Beema Yojana	984 Ben.	5.65	984 Ben.	5.17
14	Others (Specify)				
	Total in Lakh		179.00		120.96
	2013-14				
Sl. No.	Activity	Target/Unit		Achievement	
		Physical	Financial	Physical	Financial
1	Agriculture	120	5.00	100	3.00
2	Horticulture	120AC	14.00	80AC	9.27
3	Irrigation/ MIP	30AC	18.00	30AC	14.00
4	Animal Husbandry	50	6.00	50	6.00
5	Connectivity	3	12.00	3	11.67
6	Promotion of SHG	3	1.50		
7	Drinking Water(Pipe Water Supply Project)	12	12.00	7	7.29
8	Capacity Building	60	1.50	20	0.50
9	Project Management/NGO/Institutional	22	2.00	22	2.00
10	Electrification		7.00	-	-

11	Boys' education complex		25.00		
12	Culture		0.50		
	Total in Lakh		104.50		55.13
	2014-15	Target/Unit		Achievement	
		Physical	Financial	Physical	Financial
1	Horticulture	40AC	3.00	40AC	3.00
2	Agriculture	120	2.83	120	2.83
3	Irrigation/ MIP	7	9.90	-	-
4	Connectivity- Road	3	6.72	3	6.72
5	Electrification (Non-Conventional)	25 vill.	7.30	-	-
6	Boys' Educational Complex	1	43.41	1	17.00
7	Janashree Beema Yojana	222	1.77	222	1.11
8	Conservation of Culture	58 Vill.	8.44	-	-
9	Health amp	58	5.99	-	-
10	Institutional Mechanism	58	6.09	-	-
	Total in Lakh		95.46		30.66

(iii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial for PVTGs, activities which should be given priority, need for taking up new activities and lessons learnt etc.

- **Reasons for not achieving targets, if any,**
 1. Late and part receipt of funds in the plan period.
 2. Lack of technical support due to shortage of personnel.
 3. Due to lack of timely co-operation of line department, some of the activities have taken up with advise of PVTG our experience or not been taken up.
 4. Lack of good transportation facility for shifting of developmental materials and support staff to remote project area.
 5. Low level of awareness among the tribe for accepting the developmental programmes.
- **Activities which proved to be very beneficial for PVTG.**
 1. Establishment of Educational Complex generated a new environment of hope.
 2. Multi cropping pattern of agriculture enhanced the scope of actual income and better living style.
 3. Increase in irrigation facility improved agricultural production.
 4. Provision of safe drinking water facility and other health related programmes will improve their health and living conditions.
 5. Expansion of connectivity will open up their doors to a new horizon.
 6. Social security will be ensured by covering all families under Janashree Bima Yojana and Health Insurance (RSVY) etc.
- **Activities which should be given priority:-**
 1. More projects and schemes relating to education, health and sanitation, drinking water facility, connectivity and conservation of their culture should be taken up on priority basis.
 2. A good market linkage for their products must be created.
 3. People's participation should be ensured by engagement of Multi Purpose worker ,Participation of NGO,s, PRI Members and Engagement of Technical Staff(JAO/JHO/JE)
 4. Conservation of their culture through development of tribal Art & Craft Center and Development of Tourist Place at Puriasahi. Spot will create income base.

- **NEED FOR TAKING UP NEW ACTIVITIES :-**

It is envisaged to develop all the hamlets in the Micro Project as model villages with visible infrastructural facilities to further the mission development while ensuring the following:

1. Emphasis on quality education & higher education.
2. Accelerated economic development of tribal areas through qualitative and sustainable employment
Housing and health for all.
3. Safe drinking water for all at doorsteps
4. Irrigation facilities suited to the terrain
5. All weather roads with connectivity to GP and Micro Project headquarters.
6. Availability of electricity or solar lights at villages.
7. Full-bodied institutional mechanism to facilitate and ensure sustainable development.
8. Social security will be ensured by covering all families under Janashree Bima Yojana and Health Insurance (RSBY), PDS, Pension, Housing, newly launched ,PMSBY,PMJJBY & APY etc.
9. Promotion of sports and conservation of PVTGs Cultural Heritage.

ii) SUCCESS STORIES AND LESSONS LEARNT:

- **EDUCATION COMPLEX:**

MODEL EDUCATIONAL COMPLEX, LOKASAH, TDA

Residential Education Complex:

Prior to the functioning of the Micro Project, neither the Saora children had access or they have desire to pursue education. The CCD Plan during the 11th Plan Period gave a special emphasis to bring these PVTG Girl children to the educational institutions for spread of women education. A Residential Education Complex for Girls' was established at the Micro Project (TDA) village 'Lokasahi' in 2008 with an objective to enhance the educational level and literacy rate of the Saora (PVTG) girls in the area. Now the total inmate strength of this Education Complex has become 250 and it has been gradually upgraded to class 7th. Every year the pass-out students of this institute are going for higher studies to the near-by High Schools. The total expenditure including both Recurring & Non-recurring expenses of this Education Complex is borne by Ministry of Tribal Affairs, Government of India through OMTES. This institute has successfully helped to boost the Saora female literacy rate of the Micro Project (TDA) area from 22% to 40 % in these years. Thus, the CCD plan envisages for continuous educational development intervention through the construction of Saora Girls' and Boys' Educational Complex in the Micro Project with focus on skill up-gradation, training and awareness campaign, vocational support and economic empowerment.



- **Livelihood improvement**

1. **POULTRY SCHEME :-**

During the year-2013-14, poultry scheme in TDA area had been introduced which became very successful, facilitating livelihood Promotion & empowerment of Saora PVTGs. An amount of Rs.3.00 lakh under CCD Plan was utilised for supply of 800 Nos. of Banraj chicks to 32 Saora families of 3 SHGs covering 3 Micro Project villages namely Banapur, Guruda and Puria Sahi. The people had access to livelihood knowledge, skills, technology, market intelligence, risk management and credit support through their SHGs. Each beneficiary provided with 25 nos. of chicks of 28 days along with Rs. 2500/- for construction of Poultry shed, their feeding and vaccination. The beneficiary need not had to invest a single pie for the purpose. After rearing of these chicks for 2 months, they started selling each grown up hen @Rs 500/-. Previously, beneficiary were selling one hen @ Rs.250/-. Out of 25 chicks supplied to them, around 8 nos. of chicks were died/consumed and the rest nos. of 17 grown up hens were sold and the beneficiary got a net profit of Rs.8500/- in two consecutive months. The chicks were purchased by the Micro Project authority @ Rs.48/- per head. It focused on inclusion of the poorest of poor in the area and strengthen their economic status in the locality. Now, there is a great demand for chicks among the people of the area.



SUPPLY OF GINGER & TURMERIC SEEDS TO PVTGs for the year-2013-14



Supply of Ginger and Turmeric seeds to PVTGs

During the year-2013-14, Crop Demonstration Programme on Ginger and Turmeric plantation was taken place by the Micro Project and an amount of Rs.2.80 lakh was spent under CCD Plan for crop demonstration programme. 30 Quintals of ginger & turmeric seeds were supplied to 26 SHGs covering 141(30:20+10) kg to each) nos. of beneficiaries of to cultivate the ginger and turmeric under mixed cropping in 70 acres of land. Total 8 quintals of seeds were shown in each acre. As good quality of seeds were supplied to them, the beneficiaries got 25-30 quintals of product per acre. The beneficiaries got extra product of 17-22 quintals of ginger and turmeric per acre and after sell, they got around Rs. 50,000/- profit during that particular season.



Supply of Diesel Pump set to SHG

During the year-2014-15, TDA supplied 26 Nos. of Diesel Pump sets to SHG members. @ 25000/- to each SHG. Total 6.50 lakh was utilized for the purpose under CCD Plan. Beneficiaries of 26 SHGs of 11 Micro Project Villages like Puriasahi, Gujulingi, Mahalimba, Guruda, Haradapatu, Banapur, Saradhapur, Titigaon, Thanagaon Budhaamba and Ramachpur were covered during the year. Diesel pump sets were used by the farmers for irrigation purpose to their corn fields. Those pump sets became very useful for those areas where there was scarcity and no flow of water. Previously, an individual household was getting an income of Rs.4000/- to Rs 5000/- per crop in a year. But after getting the assistance for purchase of diesel pump set, each one is getting an additional income of around Rs.4000/- to Rs 5000/- per season. The beneficiaries are also sharing the pump set to other needy farmers on hire basis. As result of which they are earning an additional benefit amount to maintain and repair their pump set smoothly. Further, their used for lifting of water from Distance River where there is no flow of water nearby their land. It has become an additional support to the people of the Micro Project area for promotion of agricultural/ horticultural activities.

- **Connectivity**



An amount of Rs.5.00 lakh under CCD Plan was spent for construction of CC road from PMGSY road to Metusahi covering 110 mtrs lengths during the year 2014-15. It has provided a better communication facility for PVTG children who are going to schools and the people of the Micro Project area are also going to different places like markets, hospitals, banks, post office and other public places of importance. People of 10 Micro Project villages have been greatly benefited by this CC road which has become very beneficial to the people of the area during rainy season.

PART – II

Intergraded Conservation-cum-Development Plan for Tumba Development PVTGs for the Five Year Plan for 2016-17 to 2020-21

Name of the Scheme	:	Development of PVTG, SOARA
Name of the State / UT	:	ODISHA
Name of Organization/ Institution	:	SCSTRTI, Bhubaneswar, Odisha
Prepared by	:	Research Staff of SC & ST Research and Training Institute and Staff of Tumba Development Agency (TDA), Tumba, Patrapur, Ganjam District, Odisha
Approved and Recommended By	:	Commissioner-cum-Secretary, ST & SC Dev. Department, Govt. of Odisha)
Date of submission	:	January'2016

PART- III
BASIC DATA ON TUMBA DEVELOPMENT AGENCY, TUMBA (TDA) TUMBA MICRO PROJECT
BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015

Sl. No	Name of the PVT Gs living in the State/ UT	Name of village(s) / Hamlets(s)	Name of the GP	Name of Taluks/ Tehsils/Block(s)	Name of District	Total population as per 2015 Baseline Survey			Total Household As per Base Line Survey 2015	Increase/Dec./ Stable/ (from 2007)
						Male	Female	Total		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	Saura	Gujulingi	Patrapur	Patrapur	GANJAM	67	57	124	44	Decreased by 4
2		Puriasahi	do			73	87	160	48	Decreased by 3
3		Banuasahi(H)	do			29	30	59	8	Increased by 21
4		Bhaliasahi(H)	do			12	15	27	7	Decreased by 17
5		Sindurabada	do			18	11	29	7	Increased by 4
6		Bhogibandha	do			46	56	102	22	Decreased by 3
7		Ambasahi(H)	do			9	8	17	5	Increased by 3
8		Batasahi(H)	do			17	16	33	12	Increased by 4
9		Burasahi	do			31	35	66	16	Decreased by 5
10		A.Gouduni	do			53	49	102	23	Increased by 10
11		B.Gouduni(H)	do			26	19	45	12	Increased by 1
12		Chakamba(H)	do			26	33	59	15	Increased by 16
13		Kuladi	do			58	54	112	34	Decreased by 4
14		Lokasahi	do			34	29	63	13	Increased by 5
15		Metusahi(H)	do			24	22	46	8	Increased by 8
16		Dhepasahi(H)	do			55	52	107	23	Increased by 17
17		Banapur	do			74	68	142	39	Increased by 9
18		Sasan	do			20	27	47	5	Increased by 11
19		R.L.Nagar(H)	do			12	5	17	8	Decreased by 8
20		Badjhola	do			43	45	88	27	Decreased by 8

21		Fatkasingi	do			50	53	103	21	Increased by 25
22		Gangapur	do			56	53	109	30	Decreased by 3
23		Ram.Ch.Pur	do			38	40	78	24	Decreased by 2
24		Titigaon	do			26	20	46	13	Increased by 12
25	Saura	Sharadhapur	do	Patrapur	Ganjam	47	57	104	33	Increased by 20
26		Budhaamba	do			34	35	69	20	Increased by 15
27		Dimirikonia(H)	do			7	10	17	5	Decreased by 4
28		Badakurang	do			18	20	38	14	Decreased by 17
29		Talakuranga(H)	do			16	22	38	13	Decreased by 21
30		Bhaliabada	do			24	26	50	9	Increased by 17
31		Labarganda(H)	do			7	11	18	7	Decreased by 10
32		Kashikaola	do			27	21	48	10	Increased by 9
33		Nakadandia(H)	do			16	15	31	17	Decreased by 19
34		Sunaribada	do			72	78	150	31	Increased by 32
35		Daleibila (H)	do			39	40	79	15	increased by 16
36		Dhadiamba	do			48	49	97	24	Increased by 9
37		Kadaligaon(H)	do			17	18	35	10	Increased by 3
38		Thanagan	do			113	108	221	50	Increased by 120
39		Thalibada	do			59	62	121	18	Increased by 41
40		TalaBuratal(H)	Burtal			71	70	141	40	Decreased by 25
41		Uperburatal	do			81	85	166	34	Increased by 13
42		Tadingi	do			51	50	101	29	Decreased by 12
43		Marmaria(H)	do			71	80	151	25	Increased by 32
44		Andaanda	do			74	81	155	35	Increased by 13
45		Sapuakhata	do			47	38	85	16	Increased by 15
46		Mahalimba	do			60	63	123	40	Decreased by 24
47		Haridapatu	do			23	26	49	10	Increased by 5
48		Nuasahi	do			36	39	75	24	Decreased by 1

49	Badagaon	do			44	41	85	40	Decreased by 40
50	Guruda(H)	do			64	61	125	35	Decreased by 18
51	Dengapathar	Ankuli			8	9	17	8	Decreased by 3
52	Tabalasaahi	do			18	22	40	5	Increased by 22
53	Mahulabada	do			12	14	26	5	Decreased by 1
54	Sanagaon	do			29	33	62	19	Increased by 9
55	Haladibada	do			43	39	82	18	Increased by 8
56	Gaida	do			9	17	26	12	Decreased by 39
57	Jhampurimusa	do			19	21	40	10	Increased by 28
58	Tarasingi	do			26	22	48	11	Increased by 7
	Total	3 GPs	1 Block	1 District	2227	2267	4494	1156	Increased by 454

Population Structure:

- Out of 58 settlements, 40 are revenue villages, 18 are hamlets.
- The Saora population shows an increasing trend of 11.23 % growth over a period from 2007 to 2015.
- Favourable sex ration, the female population (2267) outnumbers their counterpart male population (2227).
- Out of 1159 families, 70 families are headed by women.
- The sex ratio is favourable, female population (2267) outnumbers their counterpart male population (2227).
- The Saora population structure includes 259 (129 boys + 130 girls) children in the agegroup of 0-3 years, 446 (220 boys + 226 girls) children in the age group of 3-6 years and 858(430 boys + 428 girls) children in the age group of 6-14 years and 925 youths including 475 boys and 450 girls in the age group of 16-25 years. Besides, there are 30 educated tribal boys and 28 educated grils who seekg higher education and skill enhancement and 50 males and 28 femles for employment facilities.
- There are 200 OAP, 120 ODP, 100 OWP, 180 Antodaya, 70 Arnapura and 60 JBY eligible Saora people to receive the social welfare schemes.

PART- III (Cont.)

Sl. No.	Name of Village(s) / Hamlets(s)	No. of Houseless	No Literates			Revenue Land in Ac.	FRA Land in Ac.	Irrigation facility in acres	Electrification / Solar light	Drinking water
		HHs	Male	Female	Total					
I	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	Gujulingi	6	24	12	36	42	50.13 3	70	Electrified	Supply of pipe water with Water tank through Solar Light
2	Puriasahi	5	24	15	39	57	13.83 7	120	Electrified	Supply of pipe water with Water tank through Solar Light
3	Banuasahi(H)	2	6	3	9	12	18.7	28	Electrified	Gravity flow water through Solar
4	Bhaliasahi(H)	2	6	7	13	12	11.0	26	Electrified	Gravity flow water+ Gravity flow water through Solar
5	Sindurabada	2	5	4	9	9	7.12	18	Electrified	Supply of pipe water with Water tank through Solar Light
6	Bhogibandha	5	17	3	20	28	28.1	70	Electrified	Gravity flow water
7	Ambasahi(H)	2	5	Nil	5	06	4.1	11	Electrified	Supply of pipe water with Water tank through Solar Light
8	Batasahi(H)	1	5	1	6	35	8.5	40	Electrified	Gravity flow water
9	Burasahi	2	5	4	9	28	5.605	44	Electrified	Gravity flow water
10	A.Gouduni	5	8	9	17	35	5.752	70	Electrified	Gravity flow water
11	B.Gouduni(H)	3	7	4	11	28	0.6	42	Electrified	Gravity flow water
12	Chakamba(H)	4	4	2	6	35	6.0	61	Electrified	Gravity flow water
13	Kuladi	5	16	10	26	27	30.0	0	Electrified	Gravity flow water
14	Lokasahi	5	18	8	26	35	2.050	65	Electrified	Gravity flow water
15	Metusahi(H)	3	Nil	2	2	55	5	42	Electrified	Supply of pipe water with Water tank through Solar Light
16	Dhepasahi(H)	4	5	4	9	31	11.07 5	92	Electrified	Tube well
17	Banapur	3	28	13	41	41	30	112	Electrified	Supply of pipe water with Water tank through Solar Light
18	Sasan	0	4	4	8	71	5	24	Electrified	Supply of pipe water with Water tank through Solar Light
19	R.L.Nagar(H)	1	2	Nil	2	106	6	14	Electrified	Supply of pipe water with Water tank through Solar Light

20	Badjhola	2	21	11	33	28	2.301	67	Electrified	Tubewell
21	Fatkasingi	3	9	16	25	38	24	42	Electrified	Gravity flow & Supply of pipe water with Water tank through Solar Light
22	Gangapur	2	21	11	33	65	25	82	Electrified	Gravity flow & Supply of pipe water with Water tank through Solar Light
23	Ram.Ch.Pur	3	10	9	19	45	16	16	Electrified	Gravity flow & Supply of pipe water with Water tank through Solar Light
24	Titigaon	1	10	5	15	91	10	17	Electrified	Supply of pipe water with Water tank through Solar Light
25	Sharadhapur	0	10	14	24	35	4.813	112	Electrified	Supply of pipe water with Water tank through Solar Light
26	Budhaamba	1	5	5	10	14	0	8	Electrified	Tube-well
27	Dimirikonia(H)	2	2	5	7	27	0	7	Electrified	-
28	Badakurang	4	4	2	6	22	7	0	No	-
29	Talakuranga(H)	3	3	2	5	44	6	0	No	Well
30	Bhaliabada	2	17	11	28	9	9	6	Electrified	Well
31	Labarganda(H)	2	2	1	3	24	0	0	No	Well+Tubewell
32	Kashikaola	3	3	1	4	27	4	22	Electrified	Stream water
33	Nakadandia(H)	1	2	0	2	38	6	20	Electrified	Supply of pipe water with Water tank through Solar Light
34	Sunaribada	3	13	7	20	28	12	30	Electrified	Tube well
35	Daleibila (H)	2	7	6	13	27	6	20	Electrified	Supply of pipe water with Water tank through Solar Light
36	Dhadiamba	2	12	4	16	20	14	76	Electrified	Supply of pipe water with Water tank through Solar Light
37	Kadaliigaon(H)	1	5	3	8	68	0	2	Solar Light	-
38	Thanagan	5	11	22	33	37	31.19 7	0	No	Well +Tube well
39	Thalibada	3	3	2	5	37	8	0	Solar Light	Well
40	TalaBuratal(H)	7	38	21	59	32	3.88	0	Electrified	Gravity flow water
41	Uperburatal	2	14	10	24	27	69.69 8	0	Solar Light	Gravity flow water
42	Tadingi	1	10	3	13	15	-	0	Solar Light	Gravity flow water
43	Marmaria(H)	2	10	7	17	28	13.05 7	0	Solar Light	Gravity flow water

44	Andaanda	3	21	10	31	22	71.30 2	0	Electrified	Gravity flow water
45	Sapuakhata	2	9	7	16	37	06	0	Electrified	Gravity flow water
46	Mahalimba	4	20	6	26	48	24.74	0	Solar Light	Gravity flow water
47	Haridapatu	1	5	3	8	78	12	0	Solar Light	Gravity flow water
48	Nuasahi	1	1	0	1	25	0	0	Solar Light	Well
49	Badagaon	3	7	3	10	18	06	0	No	Panikunda
50	Guruda(H)	2	12	7	19	10	08	0	Electrified	Gravity flow water +Tube well
51	Dengapathar	1	1	1	2	26	0	0	No	-
52	Tabalajahi	2	4	1	5	55	0	0	No	Stream water
53	Mahulabada	1	1	1	2	12	0	0	Solar Light	Stream water
54	Sanagaon	2	3	2	5	21	05	0	Solar Light	Stream water
55	Haladibada	1	3	2	5	26	06	0	Solar Light	Stream water
56	Gaida	2	1	0	1	20	0	0	Solar Light	Stream water
57	Jhampurimusa	2	2	1	3	36	26.27	0	Solar Light	Stream water
58	Tarasingi	2	6	0	6	26	05	0	Solar Light	Stream water
	Total	146	377	222	599	1979	183.3 69	1476	51/58	37/58

PART –III (cont.)

Sl. No	Name of Village(s) / Hamlets(s)	School	Anganwadi Center	Gyanmandir	Motorable Road	Shop	Market center	Sadarghara/MPSC	Wall Painting	Dance Troupe
I	II	XIII	XIV	XV	XVI	XVII	XVIII	XIX	XX	XXI
1	Gujulingi	Yes	Yes	No	Yes	No	No	Yes	No	Yes
2	Puriasahi	Yes	Yes	No	Yes	Yes	No	No	No	No
3	Banuasahi(H)	No	No	No	Yes	No	No	No	No	No
4	Bhaliasahi(H)	Yes	No	No	Yes	Yes	yes	Yes	No	No
5	Sindurabada	Yes	No	No	Yes	No	No	No	No	No
6	Bhogibandha	Yes	No	No	Yes	No	No	No	No	No
7	Ambasahi(H)	No	No	No	Yes	No	No	No	No	No
8	Batasahi(H)	No	No	No	Yes	No	No	No	No	No
9	Burasahi	No	No	No	Yes	No	No	Yes	No	No
10	A.Gouduni	Yes	Yes	No	Yes	No	No	Yes	No	No
11	B.Gouduni(H)	Yes	No	No	Yes	No	No	Yes	No	No
12	Chakamba(H)	No	No	No	Yes	No	No	No	No	No
13	Kuladi	No	No	No	Yes	No	No	Yes	No	No
14	Lokasahi	Yes	No	No	Yes	No	No	Yes	No	No
15	Metusahi(H)	No	No	No	Yes	No	No	Yes	No	No
16	Dhepasahi(H)	No	No	No	Yes	No	No	Yes	No	No
17	Banapur	Yes	Yes	No	Yes	No	No	No	No	No
18	Sasan	No	No	No	Yes	No	No	Yes	No	No
19	R.L.Nagar(H)	Yes	No	No	Yes	No	No	No	No	No
20	Badjhola	No	No	No	Yes	No	No	Yes	No	No
21	Fatkasingi	No	No	No	Yes	No	No	Yes	No	No
22	Gangapur	No	No	No	Yes	No	No	Yes	No	No
23	Ram.Ch.Pur	Yes	No	No	Yes	No	No	Yes	No	No
24	Titigaon	No	No	No	Yes	No	No	No	No	No
25	Sharadhapur	Yes	Yes	No	Yes	No	No	Yes	No	No

26	Budhaamba	No	Yes	No	Yes	No	No	Yes	No	No
27	Dimirikonia(H)	No	No	No	No	No	No	No	No	No
28	Badakurang	No	No	No	No	No	No	No	No	No
29	Talakuranga(H)	No	No	No	No	No	No	No	No	No
30	Bhaliabada	No	No	No	No	No	No	No	No	No
31	Labarganda(H)	No	No	No	No	No	No	No	No	No
32	Kashikaola	No	No	No	No	No	No	Yes	No	No
33	Nakadandia(H)	No	No	No	No	No	No	No	No	No
34	Sunaribada	Yes	Yes	No	Yes	No	No	Yes	No	No
35	Daleibila (H)	No	No	No	Yes	No	No	Yes	No	No
36	Dhadiamba	Yes	No	No	Yes	No	No	Yes	No	No
37	Kadligaon(H)	No	No	No	No	No	No	No	No	No
38	Thanagaon	Yes	No	No	Yes	No	No	Yes	No	No
39	Thalibada	No	No	No	Yes	No	No	No	No	No
40	Tala Buratal(H)	Yes	Yes	No	Yes	No	No	Yes	No	Yes
41	Uperburatal	Yes	No	No	Yes	No	No	No	No	No
42	Tadingi	No	No	No	No	No	No	Yes	No	No
43	Marmaria(H)	No	No	No	No	No	No	Yes	No	No
44	Andaanda	Yes	Yes	No	Yes	No	No	Yes	No	Yes
45	Sapuakhata	No	No	No	Yes	No	No	Yes	No	No
46	Mahalimba	Yes	No	No	No	No	No	Yes	No	Yes
47	Haridapatu	No	No	No	No	No	No	No	No	No
48	Nuasahi	No	No	No	No	No	No	No	No	No
49	Badagaon	Yes	Yes	No	No	No	No	Yes	No	No
50	Guruda(H)	No	No	No	Yes	No	No	Yes	No	Yes
51	Dengapathar	No	No	No	No	No	No	No	No	No
52	Tabalasaki	No	No	No	No	No	No	No	No	No
53	Mahulabada	No	No	No	No	No	No	No	No	No
54	Sanagaon	No	No	No	No	No	No	No	No	No

55	Haladibada	Yes	No	No	No	No	No	Yes	No	No
56	Gaida	No	No	No	No	No	No	No	No	No
57	Jhampurimusa	No	No	No	No	No	No	No	No	No
58	Tarasingi	No	No	No	No	No	No	No	No	No
	Total	19/58	10/58	0/58	37/58	2/58	1/58	30/58		4/58

Critical Infrastructure Gaps:

- Out of 1156 total Saora households, 146 (12.6 %) are houseless.
- 8 out of 58 villages/settlements have not recorded any revenue land.
- Saora families of 12 villages/settlements have not been provided any land titles under Forest Rights Act.
- Cultivable lands of 18 villages/settlements have not been extended with irrigation facilities.
- Villages/settlements have no primary schools, 48 settlements have no Anganwadi Center and 30 villages have no Gyanmandirs (preprimary education facility). Thus literacy status among the Saora people is unimpressive with 60.55 % non-literate people and female literacy is abysmally low, 20 % only.
- Only 35, out of 58 villages have connectivity (motarable roads), 23 villages are totally deprived of connectivity and the existing roads at 2 villages are found severely damaged.
- 5 villages have no safe drinking water facilities.
- Shopping facilities and market centers are conspicuously absent in Micro Project areas. Saorapeople use to visit the nearby by Market centers at Bhaliasahi-Tumba and Tobatia Chhaka-Buratal weekly hat by covering a distance which varies from 5 km. to 12 km.
- There are as many as 51 SHGs (2 for Men + 49 for Women) who have opted financial assistance and skill enhancement for socio-economic development.
- 30/58 villages have no Sadarghara (Traditional Community Centers).
- The population structure of both the PVTGs (Tumba Development Agency, Tumba) covered by the Micro Project shows a positive population growth rate among the adults as well as children. it is 20%. The survey indicates an increasing literacy rate, from 25 % in 2010-11 to 40 % in 2015-16. This reflects a positive impact of educational development interventions among the nomadic/semi-nomadic PVTGs.
- Average size of household in the Micro Project is 3.1

PART - IV

APPROACH OF THE ODISHA STATE GOVERNMENT IN BRIEF FOR THE DEVELOPMENT OF SAORA PVTG DURING FIVE YEAR PLAN (2016 to 2021)

Introduction:

As per the parameters of the revised guidelines of the scheme of development of Particularly Vulnerable Tribal Groups (PVTGs), issued by the Ministry of Tribal Affairs, Govt. of India and communicated by GOO, ST&SC Development Department vide letter No, 9375/SSD dated 5.5.2015, it is required to prepare a Long Term Integrated Conservation-cum- Development Plan for Five Years (2016-2021) for the 13 PVTGs of Odisha. The said revised scheme became operative with effective from 1st April, 2016. Thus, the Govt. of Odisha has adopted strategy and initiated formulation of the long term Integrated CCD plans in respect of all the 13 PVTGs in the locations of 17 Micro Projects of Odisha with the following aims and objectives.

1. **Aim and objectives :** - The CCD Plan during the 13th plan period (2015-20) is an ambitious programme for the total development of PVTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of PVTGs. The basic approaches of CCD plan are as below. :
 1. Improve the infrastructure development
 2. Provide basic amenities
 3. Generating additional employment as well as income.
 4. Improve literacy rate of PVTGs
 5. Ensure food and health security
 6. Enhance quality of life
 7. Conserve their culture.

Strategies; Micro Project can become model of growth for PVTGs:

The PVTGs are disadvantaged and the marginalized groups among the STs, Saora who live in difficult geographical pockets. Thus 17 special Micro Projects in 12 districts covering 20 part locks, including the Saora development Agency, Tumba Development Agency, Patrapur, Ganjam District are functioning in the State of Odisha to take care of total development of PVTGs.

The Five-Year CCD plan of the said Micro Project, meant for the all sided development of two PVTGs (Saora), is designed respecting the principles of Panchasheels of Pt. Nehru, 1955. It highlights the need for implementation of all schemes and programmes at the hamlet level by preparing an integrated 5-Year PVTG Development Plan. This Micro Project is provisioned to be provided **3136.95 Lakh** during next five years basing on the suggestions of the revised scheme of PVTG development like Vanabhadhu Kalyan Yojajana (KVY) of MOTA, GOI. Financial provision has been made for all hamlets/villages for a 5-year period (2015-20) taking into account of the basic needs of the PVTG villages/hamlets and their populations and infrastructure development, identified by

themselves through Gram Sabhas. It suggests flow of funds to make the Micro Project financially strong for creating permanent assets at hamlet level for increasing internal revenue generation by taking advantage of the MGNREGS, Article 275 (1), SCA to TSP and other sources like the Central and State sector schemes and programmes, and to implement schemes for drinking water, sanitation, health, construction of roads, lighting of roads as well as improvement of livelihood through agro-forestry programmes for sustainable income generation.

Strategies & Planning Process:

The CCD plan would follow the strategy and process of VKY. It aims at overall development of tribal people with an outcome-base approach, which would ensure that all the intended benefits goods and services to the tribal people through various programmes/schemes of Central and State Governments covered under the respective Tribal Sub-Plans actually reach them by way of appropriate convergence. It is envisaged to develop all the hamlets in the Micro Project as model villages with visible infrastructural facilities to further the mission development while ensuring the following:

- I. Emphasis on quality education & higher education.
- II. Accelerated economic development of tribal areas through qualitative and sustainable employment.
- III. Housing and health for all.
- IV. Safe drinking water for all at doorsteps.
- V. Irrigation facilities suited to the terrain.
- VI. All weather roads with connectivity to GP and Micro Project headquarters.
- VII. Availability of electricity or solar lights at villages.
- VIII. Full-bodied institutional mechanism to facilitate and ensure sustainable development.
- IX. Promotion of sports and conservation of PTGs Cultural Heritage.

The strategy aims at development measures priorities in core and most inaccessable villages like Aastakuanr, Budhigaon, Ramjodi and Kiajhari.

As per the prescription of PESA, the decentralized planning programme, i.e. village-level plan (Ama Gaon-Ama Yojana) through the consent of the Gramsabhas, was made by September, 2015 for fostering rapid economic growth and social justice. Apart from basic amenities, issues like management of natural resources, education, health, agriculture and social security have been included in the village plans. While one year plan will ensure short-term development, five-year plans will help achieve long-term goals. It suggests a process of addressing the [socio-economic](#) grievances like livelihood concerns and social insecurities of PTGs

populations to usher in development in the tribal areas and improve the living conditions of populations in hilly and forest terrains. The other steps are to upgrade communications and transport infrastructure in areas to end the isolation of some PTG hamlets, investing in health and education infrastructure, increasing employment opportunities, and raising the quality of life in tribal areas, CCD tried strategic cooperation of Odisha Govt. line departments, financially and technically. It invites convergence of all schemes and programmes as detailed below.

2. Socio-economics development:-

- i. **Education:-** The PVTGs are very backward educationally. Their totally literacy till today is leveled at less than 40 percent and female literacy is alarmingly low. Opening of MEC (Model Education Complex) and NFECs would raise their literacy and empower them, educationally, economically and socially.
- ii. **Health and Nutrition:-** Organization of health camp in a selected nodal villages in every alternative month will check the spreading of deadly disease Malaria, T.B and malnutrition and save the PVTGs from health disorders and death.
- iii. **Infrastructure:-** The development of the infrastructure like CC road, Gr-I metal ling road, Roads, CD etc, Irrigation housing & fire proof(hill top) will have a vital role to play in the process of building up the infrastructure in Saora villages.
- iv. **Drinking Water and Irrigation:-** By the end of 2020 the scheme under CCD plan will solve the problems of drinking water in all the villages of Micro Project through Gravity pipe water supply, sanitary Well etc. The construction of drinking water, check dam, field channels will ensure potential flow Irrigation facilities for Agriculture, Horticulture, during kharif and Rabi seasons. It will also ensure soil conversation of the area.
- v. **Livelihood Improvement /Income Generation:-** The CCD plan 2015-20 envisages Dev. of plantation, Crop Demonstration, Poultry scheme etc. as core income Generation programme. It will be supplemented by skill development of SHGs and micro credit support to SHGs.

3. Protection of Traditional Knowledge and Culture:

The CCD Plan 2015-20 suggests for construction of mini tribal Art & Craft Centre at Purisahi for protection and showcasing of their art & artifacts. It also suggests for repair of community center where their cultural activities will find expression. Training for skill up-gradation of women and reorganization of traditional dance and songs will be a host to innovative socio-economic activities for protection of traditional knowledge and culture of Saora PVTGs.

4. Institutional Mechanism:-

Under this new initiative, Anthropologist, Junior Horticulture Officer, Junior Agriculture Officer, Multi Purpose Workers etc. have been planned to be engaged through the CCD Plan to extend support, expertise, monitor and supervise the implementation of programmes meant for the PVTGs.

- A Committee consisting of PA, ITDA/Sub Collector (For Micro Projects located in Non TSP areas), Line Deptt. Officers along with SO, Micro Projects as Member Convener should be formed and should monitor/supervise the progress of ongoing programmes quarterly in a year and submit report to the ST&SC Development Deptt.

PART – V

i. BASIC FEATURES OF SAORA PVTG BASED ON THE BASELINE SURVEY REPORT OF THE YEAR 2015

Brief Profile of Saora PVTG (Basic features, life style, educational status)	Main Occupation and Source (s) of Income
<ul style="list-style-type: none"> • BASIC FEATURE AND LIFE STYLE ❖ Inhabitants of the highlands of Rayagada, Gajapati and Ganjam district ❖ Speak <i>Sora</i>, a Munda language ❖ Have scattered housing pattern ❖ The village guardian deities are represented by wooden posts installed at the entrance of the village ❖ Pursue shifting cultivation and prepare terrace fields for rice cultivation ❖ Have their typical labour cooperatives, <i>ansir</i> ❖ Presence of lineage organization called <i>Birinda</i> ❖ Famous for their attractive wall paintings, <i>Idital</i>. ❖ Observe <i>Guar</i>, the secondary burial ritual to commemorate the dead by sacrificing buffaloes. 	<ul style="list-style-type: none"> • MAIN OCCUPATION <ul style="list-style-type: none"> ✓ Cultivation ✓ Shifting cultivation ✓ Wage earning ✓ Collection of minor forest produce • SOURCES OF INCOME <ul style="list-style-type: none"> ➤ Cultivation: Paddy, ragi, maize, green gram, Bl gram, Sesans, Janha, etc. ➤ Horticulture: Fruit orchard like cashew, Mango, lemon, citrus, Jackfruit, ginger, coconut etc. ➤ Minor forest Collections: Mahua, Harida, Bahada, Brooms, Siali leaves, Arjuna, amla, lack, etc. ➤ Hunting, Fishing & Wage Labour

PART - V

ii. PROBLEMS OF SAORA PVTG AND PRIORITIES FOR FIVE YEAR PLAN

Sl. No	Name of PVTG	Major Problems being faced by Saora PVTG	Priorities for Saora PVTG
	SAORA	<ul style="list-style-type: none"> • Connectivity: Inaccessibility to remote areas poses a great problem for developmental activities. • Irrigation: Inadequate and poor irrigation facilities. • Education: Very low rate of literacy and lack of development awareness. • Health: Malaria, T.B and Malnutrition are the serious health hazard. • Housing: Poor quality of house, thatched and low roofing which easily catches fire & destroy at the time of Cyclone. • Income generation: Low income generation. • Habitat: Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy villages are inaccessible, for which the Soura fail to get market price for their produce. 	<ul style="list-style-type: none"> • Connectivity: Construction of CC road, Gr-I metal road, CD roads and their maintenance. • Irrigation: Construction of DW, Check dam, Field channel etc. • Education: Setting up of NFECs (Gyanamandir)@20(3-5) children per 1MPW@1hour, 4 nearby centers.(6-7)AM & (4-6)PM. • Health: Organization of health camp and supply of life saving medicine. Organization of awareness camp. • Housing: Construction of houses and supply of fire proof materials. • Drinking water: Gravity flow pipe line water supply, digging of bore-well. • Agriculture: Crop demonstration and supply of high yielding seeds to PVTG farmers. • Conservation of Culture: Construction & repair of community centre for promoting cultural activities. • Capacity Building: Skill up gradation training to SHGs. Micro credit support to SHG will boost income generation. ITI and vocational training to PVTG youth. • Electrification: Supply of Solar street light, Home lights and solar lanterns to hill top villages. • Social Security : Aam Adimi Bima Yajana(Janshree Bima Jojana)

PART - VI

CCD Plan for TUMBA DEVELOPMENT AGENCY, TUMBA, Ganjam for Five Year

(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTIG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admh /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	Social Sectors	Education	Differential amount Girls Education complex, Lokasahi Expenditure Teacher Remuneration (Rs.1600/- X 12 month X 7 person) = Rs.1,34,400/-	Lokasahi	7	0.192	1.344	250		250	Micro Project	CCD
2	2016-17			Levelling of play ground at Girls' educational complex	Lokasahi	1	5.00	5.00	250		250	Micro Project	CCD
3	2016-17			Annual Sports for Girl's Edu.Complex, Lokasahi	Lokasahi	1	1.50	1.50	250		250	Micro Project	CCD
4	2016-17			Const. of Community Centre / Gyanmandi-300 ft.	Badakuranga	1 no	5.00	5.00	38	18	20	Micro Project	CCD
5	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Bhalibada	1 no	5.00	5.00	50	24	26	Micro Project	CCD
6	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Kashikaola	1 no	5.00	5.00	48	27	21	Micro Project	CCD
7	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Kadaligaon(H)	1 no	5.00	5.00	35	17	18	Micro Project	CCD
8	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Thalibada	1 no	5.00	5.00	121	59	62	Micro Project	CCD
9	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Tadingi	1 no	5.00	5.00	101	51	50	Micro Project	CCD
10	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Marmaria(H)	1 no	5.00	5.00	151	71	80	Micro Project	CCD
11	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Haridapatu	1 no	5.00	5.00	49	23	26	Micro Project	CCD
12	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Sanagaon	1 no	5.00	5.00	62	29	32	Micro Project	CCD
13	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Tarasingi	1 no	5.00	5.00	48	26	22	Micro Project	CCD
14	2016-17			Supply of dress Materials (2pairs) and Bags,reading& writing materials@ Rs 1000/- per student for 200 students	58 villages	200	0.010	2.00	200	100	100	Micro Project	CCD
15	2016-17			Gyanmandir Teacher remuneration@2000/- PM x10 nos. for ten months (6 AM to 8 AM)	10 villages	10	0.20	2.00	200	100	100	Micro Project	CCD
16	2016-17			Adult Education -Teaching Learning Materials Per person 200/- per year for 20 person for 10 Village	10 villages	20	0.002	0.04	4494	2227	2267	NGO/ Micro Project	CCD
17	2016-17			Construction of Multi Purpose Community Services (MPCS) /Sadanagraha building	Banapur	1	5.00	5.00	142	78	68	Micro Project	CCD
18	2016-17			Construction of Multi Purpose Community Services (MPCS) /Sadanagraha building	Upper Buratal	1	5.00	5.00	166	81	85	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
19	2016-17			Const. of Ashram School Gate with at Gouduni	Gouduni	1	2.00	2.00	320	210	110	Micro Project	CCD
20	2016-17			Underground Piped drain at Ashram School School at Lokasahi/ Gouduni @ Rs.8000/- per 100 mts.	Lokasahi/Gou	750Mtr	0.08	6.00	320	210	110	Micro Project	CCD
21	2016-17			Incentives to the Students for Higher Studies (10th Pass) @Rs.10,000/-on merit	58 Villages	40	0.10	4.00	40	20	20	Micro Project	CCD
22				Sub-total				83.88					
23	2016-17		Health	AMBULANCE or Hiring of vehicle for sifting of serious patient & supply of life saving medicine on recommendation of loacal health staff/MO)	58 villages	1	2.50	2.50				Micro Project	CCD
24	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		300	0.0010	0.30	4494	2227	2267	Micro Project	CCD
25				Sub- Total				2.80					
26	2016-17	Social Sectors	Drinking water & sanitation	Const. of 40 nos. of Latrine with bath complex- attach to all Multipurpose ServiceCcentre (MPSC), (@Rs.0.50 lakh for Bath compelx & @Rs.0.20 lakh for Over Head Tank	58 villages	40	0.70	28.00				PR Deptt.	CCD
27	2016-17			Supply of pipe water&Water tank through Solar Energy	Tabalasa	1	8.00	8.00	40	18	22	RWSS/ OREDA	CCD
28	2016-17			Supply of pipe water&Water tank through Solar Energy	Dengapathar	1	8.00	8.00	17	8	9	RWSS/ OREDA	CCD
29	2016-17			Supply of pipe water&Water tank through Solar Energy	Jhampurimusa	1	8.00	8.00	40	19	21	RWSS/ OREDA	CCD
30	2016-17			Supply of pipe water&Water tank through Solar Energy	Gaida	1	8.00	8.00	26	9	17	RWSS/ OREDA	CCD
31	2016-17			Repair of 23 nos. of Latrine & bathrooms @Rs.10,000/-per latrine & bathroom.	Tadingi	23	0.10	2.30	101	51	50	Micro Project	CCD
32	2016-17			Repair of 22 nos. of Latrine & bathrooms @Rs.10,000/-per latrine & bathroom.	Upper Buratal	22	0.10	2.20	166	81	85	Micro Project	CCD
33				Sub-total				64.50					
34				Total				151.18					
35	2016-17	Infrastructure	Housing	Repairing / Grading of 20 nos. of IAY Houses @Rs.30,000/- per house	Thanagaon	20	0.30	6.00	100	75	25	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
36	2016-17			Repairing / Grading of 26 nos. of IAY Houses @Rs.30,000/- per house	Tala Buratal	26	0.30	7.80	160	90	70	Micro Project	CCD
37				Sub-total				13.80					
38	2016-17		Connectivity	Construction of CC Road (Rs.5.00 lakh per 100 Mtr.)	Puriasahi	100Mtr	5.00	5.00	160	73	87	Micro Project	CCD
39	2016-17			Construction of CC Road (Rs.5.00 lakh per 100 Mtr.)	A.gouduni	200Mtr	5.00	10.00	102	53	49	Micro Project	CCD
40	2016-17			Construction of CC Road (Rs.5.00 lakh per 100 Mtr.)	Ambasahi	150Mtr	5.00	7.50	17	9	8	Micro Project	CCD
41	2016-17			Construction of CC Road from Lokasahi to Ashram School (Rs.5.00 lakh per 100 mtr.)	Lokasahi	200Mtr	5.00	10.00	63	34	29	Micro Project	CCD
42	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Badajhola	200Mtr	5.00	10.00	88	43	45	Micro Project	CCD
43	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Banapur	400Mtr	5.00	20.00	142	74	68	Micro Project	CCD
44	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Banuasahi	150Mtr	5.00	7.50	59	29	30	Micro Project	CCD
45	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Badakuranga	250Mtr	5.00	12.50	38	18	20	Micro Project	CCD
46	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Batasahi	100Mtr	5.00	5.00	33	17	16	Micro Project	CCD
47	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Bhaliasahi	300Mtr	5.00	15.00	27	12	15	Micro Project	CCD
48	2016-17			Construction of CC Road from Bhogibandha to Batasahi (Rs.5.00 lakh per 100 Mtr.)	Bhogibandha	300Mtr	5.00	15.00	102	46	56	Micro Project	CCD
49	2016-17			Village CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Burasahi	100Mtr	5.00	5.00	66	31	35	Micro Project	CCD
50	2016-17			Village CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Chakaamba	300Mtr	5.00	15.00	59	26	33	Micro Project	CCD
51	2016-17			Village CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Dhadiamba	200Mtr	5.00	10.00	97	48	49	Micro Project	CCD
52	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Chakaamba	100Mtr	3.50	3.50	59	26	33	Micro Project	CCD
53	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Puriasahi	200Mtr	3.50	7.00	160	73	87	Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
54	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Metusahi	200Mtr	3.50	7.00	46	24	22	Micro Project	CCD
55	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Banapur	200Mtr	3.50	7.00	142	74	68	Micro Project	CCD
56	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Banuasahi	150Mtr	3.50	5.25	59	29	30	Micro Project	CCD
57	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Badakuranga	100Mtr	3.50	3.50	38	18	20	Micro Project	CCD
58	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	Gujulingi	2	5.50	11.00	124	67	57	Micro Project	CCD
59	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	Puriasahi	1	5.50	5.50	160	73	87	Micro Project	CCD
60	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	A.Gouduni	2	5.50	11.00	102	53	49	Micro Project	CCD
61	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	Badajhola	2	5.50	11.00	88	43	45	Micro Project	CCD
62	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	Banapur	2	5.50	11.00	142	74	68	Micro Project	CCD
63	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	Banuasahi	1	5.50	5.50	59	29	30	Micro Project	CCD
64				Sub- total				235.75					
65	2016-17		Electrification	Solar light to 3 nos. of Household @Rs.50,000/- per household	Marmaria(H)	3	0.50	1.50				Micro Project/ OREDA	CCD
66	2016-17			Solar light to 4 nos. of Household @Rs.50,000/- per household	Mahalimba	4	0.50	2.00				Micro Project/ OREDA	CCD
67	2016-17			Solar light to 3 nos. of Household @Rs.50,000/- per household	Thanagaon	3	0.50	1.50				Micro Project/ OREDA	CCD
68	2016-17			Solar light to 4 nos. of Household @Rs.50,000/- per household	Upper Buratal	4	0.50	2.00				Micro Project/ OREDA	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
69	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Thalibada	2	0.50	1.00				Micro Project/ OREDA	CCD
70	2016-17			Solar light to 1 no. of Household @Rs.50,000/- per household	Kashikaola	1	0.50	0.50				Micro Project/ OREDA	CCD
71	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Bhaliabada	2	0.50	1.00				Micro Project/ OREDA	CCD
72	2016-17			Solar light to 3 nos. of Household @Rs.50,000/- per household	Tadingi	3	0.50	1.50				Micro Project/ OREDA	CCD
73	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Haridapatu	2	0.50	1.00				Micro Project/ OREDA	CCD
74	2016-17			Solar light to 1 no. of Household @Rs.50,000/- per household	Gaida	1	0.50	0.50				Micro Project/ OREDA	CCD
75	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Nuasahi	2	0.50	1.00				Micro Project/ OREDA	CCD
76	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Badagaon	2	0.50	1.00				Micro Project/ OREDA	CCD
77	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Sanagaon	2	0.50	1.00				Micro Project/ OREDA	CCD
78	2016-17			Maintenance of 50 nos. Solar Lights @ Rs.8500/- per solar light.	All Villages	50	0.085	4.25				Micro Project/ OREDA	CCD
79				Sub -total				19.75					
80				Total				269.30					
81	2016-17	Sustainable	Irrigation	Supply of Diesel pump set for Irrigation to SHG(3HP) @Rs. 20,000/- per pump set.	10 villages	20	0.20	4.00	88	43	45	Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
82	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Banuasahi	1	1.50	1.50	59	29	30	Micro Project	CCD
83	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Ramachdrapur	1	1.50	1.50	78	38	40	Micro Project	CCD
84	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Badajhola	1	1.50	1.50	50	24	26	Micro Project	CCD
85	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Dimirkunia	1	1.50	1.50	17	7	10	Micro Project	CCD
86	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Bhaliabada	1	1.50	1.50	50	24	26	Micro Project	CCD
87	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Budhaamba	1	1.50	1.50	69	34	35	Micro Project	CCD
88	2016-17			Constructin of 100 Mtr Field Channel on Checkdam at Dimirinala @ Rs. 5.00 lakh per 100 Mtr for Irrigation of 15 Acres of land	Mahalimba	100Mtr	5.00	5.00	123	60	63	Micro Project	CCD
89	2016-17			Constructin of 100 Mtr Field Channel on Check dam at Jamjhola with Canal system @ Rs. 5.00 lakh per 100 Mtr for Irrigation of 18 Acres of land	Bhogibandha	100Mtr	5.00	5.00	102	46	56	Micro Project	CCD
90	2016-17			Constructin of 100 Mtr Field Channel on Checkdam at Sanagaon @ Rs. 5.00 lakh per 100 Mtr for Irrigation of 25 Acres of land	Sanagaon	100Mtr	5.00	5.00	62	29	33	Micro Project	CCD
91	2016-17			Constructin of 100 Mtr Field channel at Rajbasa @ Rs. 5.00 lakh per 100 Mtr for Irrigation of 20Acres of land	Sunaribada	100Mtr	2.50	2.50	150	72	78	Micro Project	CCD
92	2016-17			Constructin of 2nos. of (100 Mtr each) Field channel/ Check dam at Dollynalla/Chandan Bada	U. Buratal	200 Mtr	5.00	10.00	166	81	85	Micro Project	CCD
93				Sub-total				40.50					
94	2016-17		Horticulture										
95				Sub-total				0.00					
96	2016-17		Agriculture										
97				Sub -total				0.00					

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
98	2016-17		Animal Husbandry	Supply of Goats to 3 SHGs (10 members) with provision of Shed (1 beneficiary X 4 Goatary @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-) = Rs. 14000/- per beneficiary	30 villages	30	0.14	4.20	30			Micro Project/ Vetnary.	CCD
99	2016-17			Animal Health /Vaccination Camp (5 nos. of camps @Rs.20,000/- per camp)	58 Villages	5	0.20	1.00	4494	2227	2267	Micro Project/ Vetnary.	CCD
100				Sub-total				5.20					
101	2016-17		Market Link	Development of Market Pindi	Buratal	1	10.00	10.00	4494	2227	2267	Micro Project	CCD
102				Sub-total				10.00					
103	2016-17		Social Security					0.00					
104				Sub-total				0.00					
105	2016-17		Promotion of SHG	Awareness camps for 10 SHG Groups (@Rs.20,000/- per SHG Groups)	All Villages	10	0.20	2.00				Micro Project	CCD
106				Sub-total				2.00					
107				Total				57.70					
108	2016-17		Conservation of Culture	Const. Of Museum-Cum-Craft Centre at Puriasahi(3000 Sq.Ft) recommended by Anthropologist	Puriasahi	1	45.000	45.00	4494	2227	2267	Micro Project/ SCSTRTI	CCD
109	2016-17			Exposure visit of 4 Groups(40 Members)of SHGs/Farmers to Dist./State/outside state @Rs.50,000/- per Group per visit	58 villages	4 Groups	0.50	2.00	40			Micro Project/ SCSTRTI	CCD
110	2016-17			Supply of Custumes for Dance troupes and Musical Instruments				5.00				Micro Project/ SCSTRTI	CCD
111	2016-17			Participation of Cultural troupes in Dist./State/National programme	58 Villages			10.00				Micro Project/ SCSTRTI	CCD
112	2016-17			Development of folk Literature and Documentation of Pristine culture and its publication			5.00 L.S	5.00				Micro Project/ ATLC	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
113	2016-17			Audio Visual Programme			5.00 L.S	5.00				Micro Project/ ATLC	CCD
114	2016-17			Presevation & protection of sacred group (Five village in cluster)			2.00	2.00				Micro Project/ ATLC	CCD
115	2016-17			Engagement of 10 Skilled Trainer (PVTG) on Tribal Art, Computer, Agriculture, Horticulture etc. in the project @3000/- per month for 1 year = Rs.36,000/-	58 villages	10	0.36	3.60	4494	2227	2267	Micro Project	CCD
116	2016-17			Assistance for cultural activities for involving School children/ youths	58 villages	10	0.10	2.00	4494	2227	2267	Micro Project	CCD
117	2016-17			Construction of 30 nos. of Puja Mandap @Rs.50,000/- per puja mandap	58 Villages	30	0.50	15.00	2500			Micro Project	CCD
118	2016-17			Supply of Television with LCD player @Rs.30,000/- per LCD player	58 villages	2	0.30	0.60	4494	2227	2267	Micro Project	CCD
119	2016-17			Improvement Sports ground	Mahalimba	1	5.00	5.00				Micro Project	CCD
120		Total						100.20					
121	2016-17	Capacity Building											
122		Total						0.00					
123	2016-17	Project Management Cost /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication		Remuneration of DEO & Social Mobilizer (@ RS. 7600/-x12months x1no. = Rs.91,200/-)	58 Villages	2	0.912	1.824	4494	2227	2267	Micro Project	CCD
124	2016-17			Remuneration of J.E@13500/-x12months x 1no.=Rs1,62,000/-)	58 Villages	1	0.1350	1.62	4494	2227	2267	Micro Project	CCD
125	2016-17			Involvement of NGOs for development activities in the Micro Project	58 Villages		1.00	1.00	4494	2227	2267	NGO/ Micro Project	CCD
126	2016-17			Hiring cost including Fuel charges for Field Functionaries for field visit.	58 Villages	58	0.10	5.80	4494	2227	2267	NGO/ Micro Project	CCD
127	2016-17					Differential Remuneration to MPWS (7x12 X @ Rs.1000/-)	58 villages	7	0.12	0.84	7	7	-

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
128	2016-17			Evaluation & Monitoring	58 villages			1.00				Micro Project	CCD
129	2016-17			Administrative and Project management cost (2% of CCD Plan)	58 villages			11.81				Micro Project	CCD
130				Total				23.89					
				TOTAL				602.28					
1	2017-18	Social Sector	Education	Girls Education complex, Expenditure Non Teaching Staff Salary: CCA (6358/-x12monthsx4no.=305184/-), Helper (5500/-x12months x1no.=66000/-), Sweeper (5500/-x12months x1no.=66000/-), Watchman (6358/-x12monthx2nos.=152592), Peon (6358/-x12monthsx1no.=76296/-)	Lokasahi			6.66	250		250	Micro Project	CCD
2	2017-18			Non Recurring Expenditure of Boys' Education Complex (Expenditure like Const. of Addl. Class room, Staff Quarters etc.)	Puriasahi	1		60.00	200	200		Micro Project	CCD
3	2017-18			Recurring Expenditure of Boys Educational Complex (Expenditure like Salary of Teachers, Clerk, Peon, etc.)	Puriasahi	1		18.97	200	200		Micro Project	CCD
4	2017-18			Supply of dress Materials (2pairs) and Bags,reading& writing materials@ Rs 1000/- per student for 200 students	58 villages	200	0.010	2.00	200	100	100	Micro Project	CCD
5	2017-18			Gyanmandir Teacher remuneration@2000/- PM x10 for ten months	58 villages	10	0.02	2.00	10			Micro Project	CCD
6	2017-18			Const. of Boundary Wall with Gate at S. L. Bidyapitha, Saradhapur	Saradhapur	100Mtr	4.00	4.00	316	176		Micro Project	CCD
7	2017-18			Const. of Boundary Wall at P.S,Banapur	Banapur	60Mtr	3.00	3.00				Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
8	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Marmaria(H)	1	5.00	5.00	151	71	80	Micro Project	CCD
9	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Puriasahi	1	5.00	5.00	160	73	87	Micro Project	CCD
10	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Haridapatu	1	5.00	5.00	49	23	26	Micro Project	CCD
11	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Tadingi	1	5.00	5.00	101	51	50	Micro Project	CCD
12	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Nakadandia	1	5.00	5.00	31	16	15	Micro Project	CCD
13	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Sapuakhata	1	5.00	5.00	47	38	85	Micro Project	CCD
14	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Andaanda	1	5.00	5.00	74	81	155	Micro Project	CCD
15	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Haladibada	1	5.00	5.00	82	43	39	Micro Project	CCD
16	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Bhogibandha	1	5.00	5.00	102	46	56	Micro Project	CCD
17	2017-18			Repair of MPSC building	Mahalimba	1	0.50	0.50	123	60	63	Micro Project	CCD
18				Sub-total				142.13					
19	2017-18			AMBULANCE or Hiring of vehicle for sifting of serious patient & supply of life saving medicine on recommendation of local health staff/MO)	58 villages	1	2.50	2.50				Micro Project	CCD
20	2017-18		Health & Nutrition	Yearly Sickel Cell Screening of all children (0-14Years)	58 villages	300	0.001	0.300	4494	2227	2267	Micro Project	CCD

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									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
21				Sub-total				2.80						
22	2017-18		Drinking Water & Sanitation	Supply of pipe water,Water tank through Solar energy	Badakuranga	1	8.00	8.00				RWSS/ OREDA	CCD	
23	2017-18			Supply of pipe water,Water tank through Solar energy	Tala kuranga	1	8.00	8.00					RWSS/ OREDA	CCD
24	2017-18			Repairing of Well	Marmaria(H)	1	0.10	0.10				Micro Project	CCD	
25	2017-18			Repairing of Well	Thangaon	1	0.10	0.20				Micro Project	CCD	
26	2017-18			Maintenace of supply of pipe water with Tank	Gujulingi	1	0.50	0.50				Micro Project	CCD	
27	2017-18			Replacement of Pan etc. of Latrine & Bath room-MC	Puriasahi	36	0.05	1.80	120			Micro Project	CCD	
28	2017-18			Repairing of Well	Thalibada	1	0.20	0.20	120			Micro Project	CCD	
29				Sub-total				18.80						
30				Total				163.73						
31	2017-18	Infrastructure	Housing	Repairing of IAYHouses@30000/- per House	Gujulingi	20	0.30	6.00	100			Micro Project	CCD	
32	2017-18			Repairing of IAYHouses@30000/- per House	Bhogibandha	20	0.30	6.00	105				Micro Project	CCD
33	2017-18			Repairing of IAYHouses@30000/- per House	Lokasahi	10	0.30	3.00	98				Micro Project	CCD
34				Sub-total				15.00						
35	2017-18		Connectivity	Culverts (5Mx2M) with Approch road @ Rs. 5.50 Lakh	Badakuranga	1	5.50	5.50				Micro Project	CCD	
36	2017-18			Culverts (5Mx2M) with Approch road @ Rs. 5.50 Lakh	Batasahi	1	5.50	5.50				Micro Project	CCD	
37	2017-18			Culverts (5Mx2M) with Approch road @ Rs. 5.50 Lakh	Bhaliasahi	1	5.50	5.50				Micro Project	CCD	
38	2017-18			Culverts (5Mx2M) with Approch road @ Rs. 5.50 Lakh	Burasahi	2	5.50	11.00				Micro Project	CCD	
39	2017-18			Culverts (5Mx2M) with Approch road @ Rs. 5.50 Lakh	Dhadiamba	2	5.50	11.00				Micro Project	CCD	
40	2017-18			Culverts (5Mx2M) with Approch road @ Rs. 5.50 Lakh	Kashikhola	1	5.50	5.50				Micro Project	CCD	

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
41	2017-18			Construction of Guard wall (Rs.3.50 lakh per 100 mtr.)	Batasahi	200 Mtr	3.50	7.00				Micro Project	CCD
42	2017-18			Construction of Guard wall (Rs.3.50 lakh per 100 mtr.)	Bhaliasahi	200 Mtr	3.50	7.00				Micro Project	CCD
43	2017-18			Construction of Guard wall (Rs.3.50 lakh per 100 mtr.)	Bhogibandha	100 Mtr	3.50	3.50				Micro Project	CCD
44	2017-18			Construction of Guard wall (Rs.3.50 lakh per 100 mtr.)	Burasahi	100Mtr	3.50	3.50				Micro Project	CCD
45	2017-18			Construction of Guard wall (Rs.3.50 lakh per 100 mtr.)	Chakaamba	200Mtr	3.50	7.00				Micro Project	CCD
46	2017-18			Construction of Guard wall (Rs.3.50 lakh per 100 mtr.)	Dhadiamba	100Mtr	3.50	3.50				Micro Project	CCD
47	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Kashikhola	100Mtr	5.00	5.00				Micro Project	CCD
48	2017-18			Construction of CC Road from PWD road to SLBP (Rs. 5.00 lakh per 100Mtr)	Saradhapur	100Mtr	5.00	5.00				Micro Project	CCD
49	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Metusahi	400Mtr	5.00	20.00				Micro Project	CCD
50	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Kuladi	100Mtr	5.00	5.00				Micro Project	CCD
51	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Dhepasahi	100Mtr	5.00	5.00				Micro Project	CCD
52	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Gangapur	100Mtr	5.00	5.00				Micro Project	CCD
53	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Ramachdrapur	100Mtr	5.00	5.00				Micro Project	CCD
54	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Titigaon	100Mtr	5.00	5.00				Micro Project	CCD
55	2017-18			Construction of CC Road from PWD road to UP School (Rs. 5.00 lakh per 100Mtr)	Sardhapur	100Mtr	5.00	5.00				Micro Project	CCD
56	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Dimirkunia	100Mtr	5.00	5.00				Micro Project	CCD
57	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Bhaliabada	100Mtr	5.00	5.00				Micro Project	CCD
58	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Labarganda	100Mtr	5.00	5.00				Micro Project	CCD
59	2017-18			Const. of river steps at Mahendra stream nearby Adivasi Bidyapitha, Buratal	Buratal	20Mtr	5.00	2.00				Micro Project	CCD
60	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Kadaligaon	100Mtr	5.00	5.00				Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
61				Sub-total				157.50						
62				Total				172.50						
63	2017-18	Sustainable Livelihood Project	Irrigation	Field Channel on Checkdam with canal (Repair)	Gujulingi	1	1.50	1.50				Micro Project	CCD	
64	2017-18			Construction of Checkdam with Field Channel at Gandambanala	Tabalasahi	1	5.00	5.00					Micro Project	CCD
65	2017-18			Construction of Checkdam with Field Channel at Ambanala	Buratal	1	5.00	5.00					Micro Project	CCD
66	2017-18			StorageTank for Irrigation purpose	Andaanda	1	1.50	1.50					Micro Project	CCD
67	2017-18			StorageTank for Irrigation purpose	Badagaon	1	1.50	1.50					Micro Project	CCD
68	2017-18			StorageTank for Irrigation purpose	Sapuakhata	1	1.50	1.50					Micro Project	CCD
69	2017-18			StorageTank for Irrigation purpose	Mahalimba	1	1.50	1.50					Micro Project	CCD
70	2017-18			StorageTank for Irrigation purpose	Dengapathar	1	1.50	1.50					Micro Project	CCD
71	2017-18			StorageTank for Irrigation purpose	Tabalasahi	1	1.50	1.50					Micro Project	CCD
72	2017-18			Construction of Checkdam with Field Channel	Thalibada	1	5.00	5.00					Micro Project	CCD
73	2017-18	Checkdam at Ramachandrapur at Ambanala	Ramachdrapur	1	5.00	5.00					Micro Project	CCD		
74	2017-18	Checkdam at Gangapur at Karanjanala	Gangapur	1	5.00	5.00					Micro Project	CCD		
75	2017-18	Repair of WHS	10 Villages	10	2.00	20.00					Micro Project	CCD		
76				Sub-total				55.50						
77	2017-18		Horiculture											
78				Sub-total				0.00						
79	2017-18		Agriculture											
80				Sub-total				0.00						
81	2017-18		Animal Husbandry	Supply of Goats to 2 SHGs (20 members) with provision of Shed (1 beneficiary X 4 Goats @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-)= Rs. 14000/- per beneficiary	20 villages	20	0.14	2.80				A&H/Micro Project	CCD	
82				Sub-total				2.80						
83	2017-18		Market Link	Development of Market Pindi	Bhaliasahi	1	5	5.00	27	12	15	Micro Project	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
84	2017-18			Sub-Total				5.00					
85	2017-18		Social Security					0.00					
86				Sub-total				0.00					
87	2017-18		Promotion of SHG										
88				Sub-total				0.00					
89				Total				63.30					
90	2017-18	Conservation of Culture		Internal decoration of Museum	Puriasahi	1	30.00 L.S	30.00	4494	2227	2267	Micro Project /SCSTRTI	CCD
91	2017-18			Maintenace & Management of Mesuam	Puriasahi	1	10.00LS	10.00	4494	2227	2267	Micro Project /SCSTRTI	CCD
92	2017-18			Exposure visit of 4 groups of SHGs/Farmers to other Dist./State/National @Rs.50,000/- per group		4	0.50	2.00				Micro Project /SCSTRTI	CCD
93	2017-18			Supply of Custumes to dance troupes and purchase of Musical Instruments		5	1.00	5.00				Micro Project /SCSTRTI	CCD
94	2017-18			Sponsoring of Cultural troupes and exhibition for cultural troupes for participation at Dist./State/National programme			10.00	10.00				Micro Project /SCSTRTI	CCD
95	2017-18			Dev. of Literature (Supplementary and its publication)			5.00	5.00				Micro Project /ATLC	CCD
96	2017-18			Documentation of prestine culture/electronic /print mode			5.00	5.00				Micro Project /ATLC	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
97	2017-18			Audio Visual Programme			2.00	2.00				Micro Project /ATLC	CCD
98	2017-18			Presevation & protection of sacred group(Five village in cluster)			2.00	2.00				Micro Project /ATLC	CCD
99		Total						71.00					
100	2017-18	Capacity Building		Skill Dev. Training to 30 ST youths @Rs.20,000/- per youth.	58 villages	30	0.20	6.00	20			TDA	CCD
101		Total						6.00					
102	2017-18	Project Management /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication		Involvement of NGOs for development Activities at Micro Project Area	58 Villages	200	2.00	2.00	4494	2227	2267	NGO	CCD
103	2017-18			Remuneration of DEO&Social Mobilizer @76000/- x12x2 (7600/-)	58 Villages	2	0.912	1.82	4494	2227	2267	Micro Project	CCD
104	2017-18			Differential Remuneration to 7 nos. of MPWS@1000/- per MPWS per month (Rs.1000/- X 12months X 7)	58 villages	7	0.12	0.84	7	7	-	Micro Project	CCD
105	2017-18			Remuneration of J.Eper month @RS.13500/- X 12months X 1no.	58 Villages	1	0.1350	1.62	4494	2227	2267	Micro Project	CCD
106	2017-18			Evaluation Monitoring	58 Villages			1.00				Micro Project	CCD
107	2017-18			Administrative and Project management cost (2% of CCD Plan)				9.68				Micro Project	CCD
108		Total						16.96					
		TOTAL						493.49					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV

1	2018-19	Social Sectors	Education	Additional Class Room (@Rs.20.00 lakh) at Boys Educational Complex and Maintenance & Management of School & Hostel : Remuneration of Teaching & Non Teaching Staffs	Puriasahi	1		50.00	200	200	-	Micro Project	CCD
2	2018-19			Supply of dress (2pairs@500/-), Bags, writing, reading materials @500/-etc. to Gyanmandir (2 pairs dress @ Rs.500/- + materials @ Rs. 500/-per student) = 200nos. of students X Rs.1000/-)	58 villages	200	0.010	2.00	200	100	100	Micro Project	CCD
3	2018-19			Gyanmandir Teacher remuneration@2000/- PM x10nos. for 10 months (6AM to 8AM)	58 villages	10	0.02	2.00	200	100	100	Micro Project	CCD
4	2018-19			Construction of boundary wall with gate	Tala Buratal	100 Mtrs	4.00	4.00	250	79	52	Micro Project	CCD
5	2018-19			Construction of Community centre with Toilet	Chakamba	1	5.00	5.00	59	26	33	Micro Project	CCD
6	2018-19			Construction of Community centre with Toilet	Batasahi	1	5.00	5.00	24			Micro Project	CCD
7	2018-19			Construction of Community centre with Toilet	Sindurabada	1	5.00	5.00	30			Micro Project	CCD
8	2018-19			Repair MPSC building	Badajhola	1	0.50	0.50				Micro Project	CCD
9	2018-19			Repair of MPSC building	Thanagaon	1	0.50	0.50				Micro Project	CCD
10				Sub-total				74.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
11	2018-19		Health	AMBULANCE on Hiring vehicle for lifting serious patient & supply of life saving medicine on recommendation of loacal health staff/MO)	All Villages	1	2.50	2.50	4494	2227	2267	Micro Project	CCD
12	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	58 villages	200	0.001	0.20	4494	2227	2267	Micro Project	CCD
13				Sub-total				2.70					
14	2018-19	Social Sectors	Drinking Water & Sanitation	Supply of pipe water,Water tank through Solar Energy	Gangapur	1	8.00	8.00	109	56	53	OREDA/MP	CCD
15	2018-19			Supply of pipe water,Water tank through Solar Energy	Kadaligaon(H)	1	8.00	8.00	35	17	18	OREDA/MP	CCD
16				Sub-total				16.00					
17				Total				92.70					
18	2018-19	Infrastructure	Housing	Repair of IAY Houses@30000/- per IAY house	Guruda	10	0.30	3.00	50	30	20	PR Deptt.	CCD
19				Repair of IAY Houses@30000/- per IAY house	20 villages	30	0.30	9.00	200	100	100	PR Deptt.	CCD
20				Sub-total				12.00					
21	2018-19		Connectivity	Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Nuasahi	200Mtr	5.00	10.00	75	36	39	Micro Project	CCD
22	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Guruda	100Mtr	5.00	5.00	125	64	61	Micro Project	CCD
23	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Dengapathar	200Mtr	5.00	10.00	17	8	9	Micro Project	CCD
24	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Tabalasahi	100Mtr	5.00	5.00	40	18	22	Micro Project	CCD
25	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Mahulabada	200Mtr	5.00	10.00	26	12	14	Micro Project	CCD
26	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Sanagaon	200Mtr	5.00	10.00	62	29	33	Micro Project	CCD
27	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Haladibada	200Mtr	5.00	10.00	82	43	39	Micro Project	CCD
28	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Gaida	150Mtr	5.00	7.50	26	9	17	Micro Project	CCD
29	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Jhampurimus	120Mtr	5.00	6.00	40	19	21	Micro Project	CCD
30	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	TARASING	250Mtr	5.00	12.50	48	26	22	Micro Project	CCD
31	2018-19			Construction of Guard wall (Rs.3.50 lakh per 100Mtr)	Sasan	100Mtr	3.50	3.50	47	20	27	Micro Project	CCD
32	2018-19			Construction of Guard wall (Rs.3.50 lakh per 100Mtr)	TARASING	100Mtr	3.50	3.50	48	26	22	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
33	2018-19			Construction of Guard wall (Rs.3.50 lakh per 100Mtr)	Metusahi	100Mtr	3.50	3.50	46	24	22	Micro Project	CCD
34				Sub-total				96.50					
35	2018-19		Electrification										
36				Sub-total				0.00					
37				Total				108.50					
38	2018-19	Sustainable Livelihood Project	Irrigation	Field Channel on Checkdam with canal at Batanala- 1No	Thanagaon	1	5.00	5.00	221	113	108	Micro Project	CCD
39	2018-19			Checkdam (Repair) & Field Channel Karanjana-1No	Andaanda	1	1.50	1.50	155	74	81	Micro Project	CCD
40	2018-19			Field Channel on Checkdam at Ambanala-1No	Tadingi	1	5.00	5.00	101	51	50	Micro Project	CCD
41	2018-19			Field Channel on Checkdam at Jambanala-1No	Upper Buratal	1	5.00	5.00	166	81	85	Micro Project	CCD
42	2018-19			StorageTank for Irrigation purpose	Mahulabada	1	1.50	1.50	26	12	14	Micro Project	CCD
43	2018-19			StorageTank for Irrigation purpose	Sanagaon	1	1.50	1.50	62	29	33	Micro Project	CCD
44	2018-19			StorageTank for Irrigation purpose	Gaida	1	1.50	1.50	26	9	17	Micro Project	CCD
45	2018-19			StorageTank for Irrigation purpose	Jhapurimusa	1	1.50	1.50	40	19	21	Micro Project	CCD
46	2018-19			Field Channel on Checkdam	Dengapathar	1	5.00	5.00	17	9	8	Micro Project	CCD
47	2018-19			Field Channel on Checkdam with canal at Karanjana-1No	Nuasahi	1	5.00	5.00	75	36	39	Micro Project	CCD
48				Field Channel on Checkdam	Sapuakhata	1	5	5.00				Micro Project	CCD
49				Sub-total				37.50					
50	2018-19		Land Development										
51				Sub-total				0.00					
52	2018-19		Horticulture	Cultivation in 40 Acres of land of 120 beneficiaries @Rs.30,000/- per Acre	58 Villages	40 Acr	0.30	12.00	120			Micro Project/ Horticulture	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiares (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
53	2018-19			Ginger Cultivation in 40 Acres of land of 45 beneficiaries @Rs.48,000/- per Acre	58 Villages	40Acr	0.48	19.20	45			Micro Project/ Horticulture	CCD
54				Sub-total				31.20					
55	2018-19		Agriculture	Sunflower cultivation in 25 Acres of land of 50 beneficiaries @Rs.5,000/- per Acre	9 villages	25AC	0.05	1.25	50			Micro Project	CCD
56	2018-19			Exposure Visit of Farmers to nearby Block /District 25 beneficiaries	20 village	25 Ben.	0.02	0.50	25			Micro Project	CCD
57	2018-19			Pulses (Ragi & Til etc.) cultivation in 30 Acres of land of 100 beneficiaries @Rs.2,000/- per Acre	58 Villages	30 AC	0.02	0.60	100			Micro Project	CCD
58	2018-19			Biri/Muga in 50 Acres of land of 150 beneficiaries @Rs.2,000/- per Acre	58 villages	50 AC	0.02	1.00	150			Micro Project	CCD
59	2018-19			Supply of Agriculture Equipment(Sprayer etc) (200 Beneficiary & @ Rs.0.03 per beneficiary)	58 villages	200 Ben	0.03	6.00	4494			Micro Project	CCD
60				Sub-total				9.35					
61	2018-19		Animal Husbandry	Banaraj Poultry@25 Nos. chicks per beneficiaries to 5 beneficiaries @Rs.20,000/- per beneficiary	Marmaria	5 Ben.	0.20	1.00	50			MP&Vet.	CCD
62	2018-19			Banaraj Poultry@25 Nos. chicks per beneficiaries to 5 beneficiaries @Rs.20,000/- per beneficiary	Tadingi	5 Ben.	0.20	1.00	50			MP&Vet.	CCD
63	2018-19			Banaraj Poultry@25 Nos. chicks per beneficiaries to 5 beneficiaries @Rs.20,000/- per beneficiary	Upper & Tala Buratal	5 Ben.	0.20	1.00	50			MP&Vet.	CCD
64	2018-19			Banaraj Poultry@25 Nos. chicks per beneficiaries to 5 beneficiaries @Rs.20,000/- per beneficiary	Sapuakhata	5 Ben.	0.20	1.00	50			MP&Vet.	CCD
65	2018-19			Banaraj Poultry@25 Nos. chicks per beneficiary to 5 beneficiaries @Rs.20,000/- per beneficiary	Andaanda	5 Ben.	0.20	1.00	50			MP&Vet.	CCD
66	2018-19			Supply of Goatery to 15 beneficiaries with provision of Shed (1 beneficiary X 4 Goatary @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-) = Rs. 14000/- per beneficiary	Marmaria	15 Ben.	0.14	2.10				Micro Project	CCD
67	2018-19			Supply of Goatery through 1SHG with provision Shed (1 beneficiary X 4 Goatary @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-) = Rs. 14000/- per beneficiary	Tadingi	15Nos	0.14	2.10				Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
68	2018-19			Supply of Goatery through 2 SHGs with provision Shed (1 beneficiary X 4 Goatary @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-) = Rs. 14000/- per beneficiary	Upper & Tala Buratal	22nos	0.14	3.08				Micro Project	CCD
69	2018-19			Supply of Goatery to 1 SHGs with provision of Shed (1 beneficiary X 4 Goatary @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-) = Rs. 14000/- per beneficiary	Sapuakhata	10 nos.	0.14	1.40				Micro Project	CCD
70	2018-19			Supply of Goatery to 2 nos. of SHGs with provision of Shed (1 beneficiary X 4 Goatary @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-) = Rs. 14000/- per beneficiary	Thanagaon	24nos	0.14	3.36				Micro Project	CCD
71	2018-19			Supply of Goatery to 8 SHGs with provision of Shed (1 beneficiary X 4 Goatary @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-) = Rs. 8000/- + Rs. 6000/- = Rs. 14000/-	20 Villages	80 Nos	0.14	11.20				Vet/MP	CCD
72				Sub-total				28.24					
73	2018-19		Market Link	Costruction of Hata Pindi	Bhaliasahi(H)	1	5.00	5.00	1030	0	0	Micro Project	CCD
74				Sub-total				5.00					
75	2018-19		Social Security					0.00	0	0	0		
76				Sub-total				0.00					
77	2018-19		Promotion of SHG	Khali stitching & Broom stick processing unit	Sunaribada	2	5.00	10.00	200			Micro Project	CCD
78				Sub-total				10.00					
79				Total				121.29					
80	2018-19		Conservation of Culture	Supply of Musical instruments	58 villages	40 set	0.18	7.20	4494			Micro Project	CCD
81	2018-19			Maintenace & Management & Engagement for Mesuam - recommended by Anthropologist	Puriasahi	1	10.00LS	10.00	4494				Micro Project
82				Total				17.20					
83	2018-19		Capacity Building										
84				Total				0.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
85	2018-19	Project Management /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication		Activities by NGOs for 200 HHs in Hill top villages	58 Villages	200	2.00	2.00	4494	2227	2267	NGO	CCD
86	2018-19			Remuneration of J.E@13500/-x12x1(13500-9300)	58 Villages	1	0.1350	1.62				Micro Project	CCD
87	2018-19			Remuneration of DEO&SM @76000/-x12x2(7600-5200)	58 Villages	2	0.076	1.83				Micro Project	CCD
88	2018-19			Differential Remuneration to MPWS(7x12@1000/-)	All Villages	7	0.01	0.84	7	7	-	Micro Project	CCD
89	2018-19			Evaluation Monitoring				1.00				Micro Project	CCD
90	2018-19			Administrative and Project management cost (2% of CCD Plan)				6.94				Micro Project	CCD
91				Total				14.23					
92				TOTAL (2017-2018)				353.92					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2019-20	Social Sector	Education	Girls Education Complex Recurring Fooding Expenditure of Boarders etc.	Lokasahi			50.00	250		250	Micro Project	CCD
2	2019-20			Boys Educational Complex (Non-recurring Expenditure) like Const. of Addl. Class Room, Staff Qtrs etc	Puriasahi	1		50.00	200	200		Micro Project	CCD
3	2018-20			Boys Educational Complex (Recurring Expenditure) Remuneration of Teachers, Clerk, Attendant, Cook and fooding and Dress (2pairs) , Bags, reading writing materials of Students etc.	Puriasahi	2		60.00	200	200		Micro Project	CCD
4	2018-26			Gyanmandir Teacher remuneration@2000/- PM x10 months (6AM to 8AM)	58villages	10	0.020	2.00	200	100	100	Micro Project	CCD
5	2019-20			One time inscentive to 20 Tenth Pass Saora students for Higher Study @ Rs. 10,000/- per student	58 Villages	20	0.10	2.00	100	50	50	Micro Project	CCD
6				Sub-total				164.00					
7	2019-20		Health	AMBULANCE or Hiring of vehicle for sifting of serious patient & supply of life saving medicine on recommendation of loacal health staff/MO)	58 villages	1	2.50	2.50				Micro Project	CCD
8	2019-20			Yearly Sickle Cell Screening of all childreen (0-14Years)	58 villages	100	0.001	0.100				Micro Project	CCD
9				Sub-total				2.60					
10	2019-20		Drinking Water & Sanitation										
11				Sub-total				0.00					
12				Total				166.60					
13	2019-20	Infrastruct	Housing										
14				Sub-total				0.00					
15	2019-20		Connectivity	Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Titigaon	1	5.50	5.50				Micro Project	CCD
16	2019-20			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Sardhapur	1	5.50	5.50				Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
17	2019-20			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Dimirkunia	2	5.50	11.00				Micro Project	CCD
18	2019-20			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Bhaliabada	2	5.50	11.00				Micro Project	CCD
19	2019-20			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Budhaamba	1	5.50	5.50				Micro Project	CCD
20	2019-20			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Sasan	2	5.50	11.00				Micro Project	CCD
21	2019-20			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	TARASING	2	5.50	11.00				Micro Project	CCD
22	2019-20			Construction of Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Sardhapur	100Mtr	3.50	3.50				Micro Project	CCD
23	2019-20			Construction of Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Dimirkunia	100Mtr	3.50	3.50				Micro Project	CCD
24	2019-20			Construction of 200 Mtr. Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Bhaliabada	200Mtr	3.50	7.00				Micro Project	CCD
25	2019-20			Construction of 200 Mtr. Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Kadaligaon	200Mtr	3.50	7.00				Micro Project	CCD
26	2019-20			Construction of Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Budhaamba	100Mtr	3.50	3.50				Micro Project	CCD
27	2019-20			Construction of 1000 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Thanagaon	100Mtr	5.00	50.00				Micro Project	CCD
28	2019-20			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Fatkasingi	200Mtr	5.00	10.00				Micro Project	CCD
29	2019-20			Construction of 2000 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Tala Buratal	200Mtr	5.00	10.00				Micro Project	CCD
30	2019-20			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Upper Buratal	200Mtr	5.00	10.00				Micro Project	CCD
31	2019-20			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Andaanda	200Mtr	5.00	10.00				Micro Project	CCD
32	2019-20			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Badagaon	200Mtr	5.00	10.00				Micro Project	CCD
33	2019-20			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Tadingi	200Mtr	5.00	10.00				Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
34	2019-20			Construction of 100 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Marmaria	100Mtr	5.00	5.00				Micro Project	CCD
35	2019-20			Construction of 100 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Sapuakhata	100Mtr	5.00	5.00				Micro Project	CCD
36	2019-20			Construction of 100 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Mahalimba	100Mtr	5.00	5.00				Micro Project	CCD
37	2019-20			Construction of 100 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Haridapatu	100Mtr	5.00	5.00				Micro Project	CCD
38	2019-20			Sub-total				215.00					
39	2019-20		Electrification	Rrepair of Solar street Light 60 Nos. @ Rs. 0.085 Lakhs per village	13 village	60nos	0.085	5.10	500	380	120	Micro Project	CCD
40				Sub-total				5.10					
41				Total				220.10					
42	2019-20	Sustainable Livelihood Project	Irrigation	Field.Channel on Checkdam with canal at Baghalachana @ Rs. 5.00 Lakh per 100 Mtr.	Bhaliasahi	100Mtr.	5.00	5.00	1	61	70	Micro Project	CCD
43	2019-20			StorageTank for Irrigation purpose @ Rs. 1.50 Lakh per Tank	Nakadandia	1	1.50	1.50				Micro Project	CCD
44	2019-20			StorageTank for Irrigation purpose @ Rs. 1.50 Lakh per Tank	Dalaebila	1	1.50	1.50				Micro Project	CCD
45	2019-20			StorageTank for Irrigation purpose @ Rs. 1.50 Lakh per Tank	Thalibada	1	1.50	1.50				Micro Project	CCD
46	2019-20			StorageTank for Irrigation purpose @ Rs. 1.50 Lakh per Tank	Thanagaon	1	1.50	1.50				Micro Project	CCD
47	2019-20			StorageTank for Irrigation purpose @ Rs. 1.50 Lakh per Tank	Fatkasingi	1	1.50	1.50				Micro Project	CCD
48	2019-20			StorageTank for Irrigation purpose @ Rs. 1.50 Lakh per Tank	Upper Buratal	1	1.50	1.50				Micro Project	CCD
49				Sub-total				14.00					
50	2019-20		Horticulture										
51				Sub-total				0.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
52	2019-20		Agriculture	Supply of Agriculture Equipments to 50 Ben. @ Rs.3,000/- per Beneficiary	58 villages	50 Ben.	0.03	1.50	50			Micro Project/ Agriculture	CCD	
53				Sub-total				1.50						
54	2019-20		Animal Husbandry	Supply of ten units of Banaraj Poultry(25 Nos. chicks in a unit per Ben)@ Rs. 20,000/- per unit.	Sindurabada	10 Units	0.20	2.00	10			Micro Project/ VET.	CCD	
55	2019-20			Supply of ten units of Banaraj Poultry(25 Nos. chicks in a unit per Ben)@ Rs. 20,000/- per unit.	Bhogibandha	10 Units	0.20	2.00	50			Micro Project/ VET.	CCD	
56	2019-20			Supply of two units of Banaraj Poultry(25 Nos. chicks in a unit per Ben)@ Rs. 20,000/- per unit.	Ambasahi	2 Unit	0.20	0.40	4			Micro Project/ VET.	CCD	
57	2019-20			Supply of ten units of Banaraj Poultry(25 Nos. chicks in a unit per Ben)@ Rs. 20,000/- per unit.	Thanagaon	10 Units	0.20	2.00	10			Micro Project/ VET.	CCD	
58				Sub-total				6.40						
59	2019-20		Market Link											
60				Sub-total				0.00						
61	2019-20		Social Security	AABY(JBY)/Renewal	58 villages	1206	0.005	6.03	4494			Micro Project	CCD	
62				Sub-total				6.03						
63	2019-20		Promotion of SHG											
64				Sub-total				0.00						
65				Total				27.93						
66	2019-20		Conservation of Culture	Maintenace & Management of Mesuem	Puriasahi	1		10.00	4494			Micro Project	CCD	
67	2019-20			Exposure visit of 25 Nos. of SHG members / Farmer/ to Dist./ State/ out side State	58 Villages	25	2.00	2.00	4494			Micro Project	CCD	
68	2019-20			Supply of Costumes and Musical Instruments for Dance troupes	58 Villages			5.00	5.00	4494			Micro Project	CCD
69	2019-20			Sponsoring of Cultural troupes for participation in Dist./State/National programme	Puriasahi	1	5.00	5.00	4494			Micro Project	CCD	
70				Total				22.00						

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
71	2019-20	Capacity Building												
72				Total				0.00						
73	2019-20	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		NGO Activity for development activities in the Micro Project Area	58 Villages	200	2.00	2.00	4494	2227	2267	NGO	CCD	
74	2019-20			Remuneration of DEO&Social Mobilizer @76000/-x12x2 (7600-5200)	58 Villages	2	0.912	1.83					Micro Project	CCD
75	2019-20				Remuneration of J.E@13500/-x12x1(13500-9300)	58 Villages	1	0.1350	1.62				Micro Project	CCD
76	2019-20				Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 7 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD)	58 Villages	7	0.12	0.84				Micro Project	CCD
77	2019-20				Evaluation Monitoring				1.00				Micro Project	CCD
78	2019-20		Administrative and Project management cost (2% of CCD Plan)				8.88				Micro Project	CCD		
79				Total				16.17						
80				T O T A L				452.80						
1	2020-21	Social Sector	Education	Non -Recurring Expendutere of boaders of Boys Education Complex etc.	Puriasahi	1		60.00	200	200		Micro Project	CCD	
2	2020-21			Recurring expenditure of Boys Education Complex (Remuniration of 11 teachers and remuniration of Jr. Clerk (1), Peon(1), CCA(2), Helper(2), Attendant(2), etc.)	Puriasahi			25.00	200	200		Micro Project	CCD	
3	2020-21			Construction of boundary wall with gate (Boys complex)	Puriasahi	1		5.00	100			Micro Project	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
4	2020-21			Supply of Dress (2pairs) @Rs.500/-Bags, Reading& Writing materials@ Rs 1000/- per student for Gynamandir (@Rs.1000/- X 200 students)	58 villages	200	0.010	2.00	200	100	100	Micro Project	CCD
5	2020-21			Gyanmandir Teacher remuneration@2000/- PM x10 months (6AM to 8AM)	58villages	10	0.020	2.00	200	100	100	Micro Project	CCD
6	2020-21			One time inscentive to 10th Pass Saora students for Higher Study @ Rs. 10,000/- per student	58 Villages	20 Stud.	0.10	2.00	100	50	50	Micro Project	CCD
7				Sub-total				96.00					
8	2020-21		Health & Nutrition	AMBULANCE or Hiring of vehicle for sifting of serious patient & supply of life saving medicine on recommendation of loacal health staff/MO)	58 villages	1	2.50	2.50				Micro Project	CCD
9				Sub-total				2.50					
10	2020-21		Drinking water & Sanitation	Const. of Latrine with bath room (in left out HHs)	58 villages	50	0.15	7.50				Micro Project	CCD
11				Sub-total				7.50					
12			Total					106.00					
13	2020-21	Infrastruct	Housing										
14				Sub-total				0.00					
15	2020-21		Connectivity	Culvert (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Metusahi	1	5.50	5.50				Micro Project	CCD
16	2020-21			2 Nos. of Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Kuladi	2	5.50	11.00				Micro Project	CCD
17	2020-21			2 Nos. of Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Lokasahi	2	5.50	11.00				Micro Project	CCD
18	2020-21			2 Nos. of Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Ramchdrapur	2	5.50	11.00				Micro Project	CCD
19	2020-21			Construction of 200mtr.of Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Kashikhola	200Mtr	3.50	7.00				Micro Project	CCD
20	2020-21			Construction of 100 mtr. ofGuard wall @ Rs. 3.50 Lakh per 100 Mtr.	kuladi	100Mtr	3.50	3.50				Micro Project	CCD
21	2020-21			Construction of 200mtr. of Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Lokasahi	200Mtr	3.50	7.00				Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
22	2020-21			Construction of 200mtr. of Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Ramchdrapur	200Mtr	3.50	7.00				Micro Project	CCD
23	2020-21			Construction of 100mtr. Of Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Titigaon	100Mtr	3.50	3.50				Micro Project	CCD
24	2020-21			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Budhaamba	200Mtr	5.00	10.00				Micro Project	CCD
25	2020-21			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Sasan	200Mtr	5.00	10.00				Micro Project	CCD
26	2020-21			Construction of 100 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	R.L.Nagar	100Mtr	5.00	5.00				Micro Project	CCD
27	2020-21			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Sindurabada	200Mtr	5.00	10.00				Micro Project	CCD
28	2020-21			Construction of 150 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Talakuranga	150Mtr	5.00	7.50				Micro Project	CCD
29	2020-21			Construction of 100 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Nakadandia	100Mtr	5.00	5.00				Micro Project	CCD
30	2020-21			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Dalaebila	200Mtr	5.00	10.00				Micro Project	CCD
31	2020-21			Construction of 100 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Thalibada	100Mtr	5.00	5.00				Micro Project	CCD
32	2020-21			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Sunaribada	200Mtr	5.00	10.00				Micro Project	CCD
33				Sub-total				139.00					
34	2020-21		Electricity	Rrepair of Solar street Light 20 Nos. @ Rs. 0.085 Lakhs per village	20 village	20	0.085	1.70	20			Micro Project	CCD
35				Sub-total				1.70					
36				Total				140.70					
37	2020-21	Sustainable Livelihood Project	Irrigation	StorageTank for Irrigation purpose @ Rs. 1.50 Lakh per Tank	TARASING	1	1.50	1.50				Micro Project	CCD
38	2020-21			StorageTank for Irrigation purpose @ Rs. 1.50 Lakh per Tank	Haladibada	1	1.50	1.50				Micro Project	CCD
39	2020-21			Field.Channel on Checkdam with canal at Burasahi @ Rs. 5.00 Lakh per 100 Mtr.	Burasahi	100Mtr.	5.00	5.00	0	0	0	Micro Project	CCD
40				Sub-total				8.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
41	2020-21		Land Development	Supply of Agri. Implements to 200 Ben. @ Rs. 3,000/- per Ben.	58 Villages	200	0.03	6.00				Micro Project	CCD
42				Sub-total				6.00					
43	2020-21		Horticulture	Wadi (Cashew plantation) prog. in 50 Acs.. @ Rs. 0.108 Lakh per Acs.	35 villages	50 Acr	0.108	5.40				Micro Project	CCD
44	2020-21			Wadi (Mango) prog. in 50 Acs. @ Rs. 0.108 Lakh per Acs.	58 Villages	50 Acr	0.108	5.40				Micro Project	CCD
45	2020-21			Wadi(Vegetable) prog. in 25 Acs. @ Rs. 0.05 Lakh per Acs.	58 Villages	25 Acr	0.05	1.25				Micro Project	CCD
46	2020-21			Wadi (Banana) prog. in 20 Acs. @ Rs. 0.80 Lakh per Acs.	10 villages	20 Acr	0.80	16.00				Micro Project	CCD
47	2020-21			Wadi(K.Lime) prog. in 10 Acs.. @ Rs. 0.108 Lakh per Acs.	23 villages	10Acr	0.108	1.08				Micro Project	CCD
48	2020-21			Turmeric Cultivation prog. In 20 Acs. Of 120 Ben. @8 Quntl.@ per Acre@30/- per KG	58 Villages	20 Acr	0.3	6.00				Micro Project	CCD
49	2020-21			Ginger Cultivation prog. in 20 Acs. Of 130 Ben. @8 Quntl.@ per Acre@100/- per KG	58 Villages	20 Acr	0.48	9.60				Micro Project	CCD
50				Sub-total				44.73					
51	2020-21		Agriculture	Paddy seed (Rani dhan) Demonstration prog. in 30 Acs. Of 50 Ben. @ 0.05 Lakh per Acs.	20 villages	30Acr	0.05	1.50				Micro Project	CCD
52	2020-21			Hybrid Maize Demonstration prog. in 37Acs. Of 50 Ben. @ 0.02 Lakh per Acs.	20 villages	37Acr	0.02	0.74				Micro Project	CCD
53	2020-21			Sunflower cultivation prog. in 15 Acs. Of 30 Ben. @ 0.05 Lakh per Acs.	10 villages	15Acr	0.05	0.75				Micro Project	CCD
54	2020-21			Crop demonstration (Ragi, Arhar, Black Gram, Green Gram) prog. in 150 Acs. of 200 Ben.	58 villages	150 Acr	LS	1.50	200	150	50	Micro Project	CCD
55				Sub-total				4.49					
56	2020-21		Animal Husbandry										
57				Sub-total				0.00					
58	2020-21		Market Link										
59				Sub-total				3.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
60	2020-21		Social Security					0.00	0	0	0			
61	2020-21			Sub-total				0.00						
62	2020-21		Promotion of SHG											
63				Sub-total				0.00						
64				Total				66.22						
65	2020-21		Conservation of Culture	Maintenace & Management of Mesuam	Puriasahi	1		10.00	4494			Micro Project	CCD	
66	2020-21			Documentation of prestine culture/electronic /print mode	58 villages			5.00 LS	5.00				Micro Project	CCD
67	2020-21			Audio Visual Programme	58 villages			5.00 LS	5.00				Micro Project	CCD
68	2020-21			Exposure visit of 25 Nos. of SHG members / Farmer/ to Dist./ State/ out side State	58 village		25		2.00				Micro Project	CCD
69				Total				22.00						
70	2020-21		Capacity Building											
71				Total				0.00						
72	2020-21		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	NGO Activity	58 Villages	200	2.00	2.00	4494	2227	2267	NGO	CCD	
73	2020-21			Remuneration of DEO&Social Mobiliser @76000/- x12x2 (7600-5200)	58 Villages		2	0.912	1.83				Micro Project	CCD
74	2020-21			Remuneration of J.E@13500/-x12x1(13500-9300)	58 Villages		1	0.1350	1.62				Micro Project	CCD
75	2020-21			Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 7 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD)	58 Villages		7	0.12	0.84			Micro Project	CCD	
76	2020-21			Evaluation Monitoring				1.00				Micro Project	CCD	
77	2020-21			Administrative and Project management cost (2% of CCD Plan)				6.84				Micro Project	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb /	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
				Total				14.13					
TOTAL								349.05					









Part- VI

Abstract of CCD Plan for TUMBA DEVELOPMENT AGENCY,TUMBA, GANJAM

(Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	SAURA	Social Sector	Education	83.88	142.13	74.00	164.00	96.00	560.01
2			Health & Nutrition	2.80	2.80	2.70	2.60	2.50	13.40
3			Drinking Water & Sanitation	64.50	18.80	16.00	0.00	7.50	106.80
4			Total	151.18	163.73	92.70	166.60	106.00	680.21
5		Infrastructure	Housing	13.80	15.00	12.00	0.00	0.00	40.80
6			Connectivity	235.75	157.50	96.50	215.00	139.00	843.75
7			Electrification	19.75			5.10	1.70	26.55
8			Total	269.30	172.50	108.50	220.10	140.70	911.10
9		Sustainable livelihood Development	Irrigation	40.50	55.50	37.50	14.00	8.00	155.50
10			Land Development (Agri Imp)			0.00		6.00	6.00
11			Horticulture	0.00	0.00	31.20	0.00	44.73	75.93
12			Agriculture	0.00	0.00	9.35	1.50	4.49	15.34
13			Animal Husbandry	5.20	2.80	28.24	6.40	0.00	42.64
14			Market Link	10.00	5.00	5.00	0.00	3.00	23.00
15			Social Security	0.00		0.00	6.03	0.00	6.03
16			Promotion of SHG	2.00	0.00	10.00	0.00	0.00	12.00
17			Total	57.70	63.30	121.29	27.93	66.22	336.44
18		Conservation of Culture		100.20	71.00	17.20	22.00	22.00	232.40
19		Capacity Building		0.00	6.00	0.00	0.00	0.00	6.00
20		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		23.89	16.96	14.23	16.17	14.13	85.38

21		Grand Total	602.28	493.49	353.92	452.80	349.05	2251.54
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PART - VI

CCD Plan for TUMBA DEVELOPMENT AGENCY, TUMBA, Ganjam for Five Year Plan (2015-16 -2020-21)

(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	Social Sectors	Education	Differential amount Girls Education complex, Lokasahi Expenditure Teacher Remuneration (Rs.1600/- X 12 month X 7 person) = Rs.1,34,400/-	Lokasahi	7	0.192	1.344	250		250	Micro Project	CCD
2	2016-17			Levelling of play ground at Girls' educational complex	Lokasahi	1	5.00	5.00	250		250	Micro Project	CCD
3	2016-17			Annual Sports for Girl's Edu.Complex, Lokasahi	Lokasahi	1	1.50	1.50	250		250	Micro Project	CCD
4	2016-17			Const. of Community Centre / Gyanmandi-300 ft.	Badakuranga	1 no	5.00	5.00	38	18	20	Micro Project	CCD
5	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Bhalibada	1 no	5.00	5.00	50	24	26	Micro Project	CCD
6	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Kashikaola	1 no	5.00	5.00	48	27	21	Micro Project	CCD
7	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Kadaligaon(H)	1 no	5.00	5.00	35	17	18	Micro Project	CCD
8	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Thalibada	1 no	5.00	5.00	121	59	62	Micro Project	CCD
9	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Tadingi	1 no	5.00	5.00	101	51	50	Micro Project	CCD
10	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Marmaria(H)	1 no	5.00	5.00	151	71	80	Micro Project	CCD
11	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Haridapatu	1 no	5.00	5.00	49	23	26	Micro Project	CCD
12	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Sanagaon	1 no	5.00	5.00	62	29	32	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
13	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Tarasingi	1 no	5.00	5.00	48	26	22	Micro Project	CCD
14	2016-17			Supply of dress Materials (2pairs) and Bags,reading& writing materials@ Rs 1000/- per student for 200 students	58 villages	200	0.010	2.00	200	100	100	Micro Project	CCD
15	2016-17			Gyanmandir Teacher remuneration@2000/- PM x10 nos. for ten months (6 AM to 8 AM)	10 villages	10	0.20	2.00	200	100	100	Micro Project	CCD
16	2016-17			Adult Education -Teaching Learning Materials Per person 200/- per year for 20 person for 10 Village	10 villages	20	0.002	0.04	4494	2227	2267	NGO/ Micro Project	CCD
17	2016-17			Construction of Multi Purpose Community Services (MPCS) /Sadanagraha building	Banapur	1	5.00	5.00	142	78	68	Micro Project	CCD
18	2016-17			Construction of Multi Purpose Community Services (MPCS) /Sadanagraha building	Upper Burata	1	5.00	5.00	166	81	85	Micro Project	CCD
19	2016-17			Const. of Ashram School Gate with at Gouduni	Gouduni	1	2.00	2.00	320	210	110	Micro Project	CCD
20	2016-17			Underground Piped drain at Ashram School School at Lokasahi/ Gouduni @ Rs.8000/- per 100 mts.	Lokasahi/Gou	750Mtr	0.08	6.00	320	210	110	Micro Project	CCD
21	2016-17			Incentives to the Students for Higher Studies (10th Pass) @Rs.10,000/-on merit	58 Villages	40	0.10	4.00	40	20	20	Micro Project	CCD
22	2016-17			Sub-total				83.88					
23	2016-17		Health	AMBULANCE or Hiring of vehicle for sifting of serious patient & supply of life saving medicine on recommendation of loacal health staff/MO)	58 villages	1	2.50	2.50				Micro Project	CCD
24	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		300	0.0010	0.30	4494	2227	2267	Micro Project	CCD
25	2016-17			Sub- Total				2.80					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
26	2016-17	Social Sectors	Drinking water & sanitation	Const. of 40 nos. of Latrine with bath complex-attach to all Multipurpose Service Centre (MPSC), (@Rs.0.50 lakh for Bath complex & @Rs.0.20 lakh for Over Head Tank	58 villages	40	0.70	28.00				PR Deptt.	CCD
27	2016-17			Supply of pipe water&Water tank through Solar Energy	Tabalasaahi	1	8.00	8.00	40	18	22	RWSS/ OREDA	CCD
28	2016-17			Supply of pipe water&Water tank through Solar Energy	Dengapathar	1	8.00	8.00	17	8	9	RWSS/ OREDA	CCD
29	2016-17			Supply of pipe water&Water tank through Solar Energy	Jhampurimusa	1	8.00	8.00	40	19	21	RWSS/ OREDA	CCD
30	2016-17			Supply of pipe water&Water tank through Solar Energy	Gaida	1	8.00	8.00	26	9	17	RWSS/ OREDA	CCD
31	2016-17			Repair of 23 nos. of Latrine & bathrooms @Rs.10,000/- per latrine & bathroom.	Tadingi	23	0.10	2.30	101	51	50	Micro Project	CCD
32	2016-17			Repair of 22 nos. of Latrine & bathrooms @Rs.10,000/- per latrine & bathroom.	Upper Buratal	22	0.10	2.20	166	81	85	Micro Project	CCD
33	2016-17			Sub-total						64.50			
34	2016-17	Total						151.18					
35	2016-17	Infrastructure	Housing	Repairing / Grading of 20 nos. of IAY Houses @Rs.30,000/- per house	Thanagaon	20	0.30	6.00	100	75	25	Micro Project	CCD
36	2016-17			Repairing / Grading of 26 nos. of IAY Houses @Rs.30,000/- per house	Tala Buratal	26	0.30	7.80	160	90	70	Micro Project	CCD
37	2016-17	Sub-total						13.80					
38	2016-17		Connectivity	Construction of CC Road (Rs.5.00 lakh per 100 Mtr.)	Puriasahi	100Mtr	5.00	5.00	160	73	87	Micro Project	CCD
39	2016-17			Construction of CC Road (Rs.5.00 lakh per 100 Mtr.)	A.gouduni	200Mtr	5.00	10.00	102	53	49	Micro Project	CCD
40	2016-17			Construction of CC Road (Rs.5.00 lakh per 100 Mtr.)	Ambasahi	150Mtr	5.00	7.50	17	9	8	Micro Project	CCD
41	2016-17			Construction of CC Road from Lokasahi to Ashram School (Rs.5.00 lakh per 100 mtr.)	Lokasahi	200Mtr	5.00	10.00	63	34	29	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
42	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Badajhola	200Mtr	5.00	10.00	88	43	45	Micro Project	CCD
43	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Banapur	400Mtr	5.00	20.00	142	74	68	Micro Project	CCD
44	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Banuasahi	150Mtr	5.00	7.50	59	29	30	Micro Project	CCD
45	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Badakuranga	250Mtr	5.00	12.50	38	18	20	Micro Project	CCD
46	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Batasahi	100Mtr	5.00	5.00	33	17	16	Micro Project	CCD
47	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Bhaliasahi	300Mtr	5.00	15.00	27	12	15	Micro Project	CCD
48	2016-17			Construction of CC Road from Bhogibandha to Batasahi (Rs.5.00 lakh per 100 Mtr.)	Bhogibandha	300Mtr	5.00	15.00	102	46	56	Micro Project	CCD
49	2016-17			Village CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Burasahi	100Mtr	5.00	5.00	66	31	35	Micro Project	CCD
50	2016-17			Village CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Chakaamba	300Mtr	5.00	15.00	59	26	33	Micro Project	CCD
51	2016-17			Village CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Dhadiamba	200Mtr	5.00	10.00	97	48	49	Micro Project	CCD
52	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Chakaamba	100Mtr	3.50	3.50	59	26	33	Micro Project	CCD
53	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Puriasahi	200Mtr	3.50	7.00	160	73	87	Micro Project	CCD
54	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Metusahi	200Mtr	3.50	7.00	46	24	22	Micro Project	CCD
55	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Banapur	200Mtr	3.50	7.00	142	74	68	Micro Project	CCD
56	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Banuasahi	150Mtr	3.50	5.25	59	29	30	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
57	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Badakurang a	100Mtr	3.50	3.50	38	18	20	Micro Project	CCD
58	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	Gujulingi	2	5.50	11.00	124	67	57	Micro Project	CCD
59	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	Puriasahi	1	5.50	5.50	160	73	87	Micro Project	CCD
60	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	A.Gouduni	2	5.50	11.00	102	53	49	Micro Project	CCD
61	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	Badajhola	2	5.50	11.00	88	43	45	Micro Project	CCD
62	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	Banapur	2	5.50	11.00	142	74	68	Micro Project	CCD
63	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	Banuasahi	1	5.50	5.50	59	29	30	Micro Project	CCD
64	2016-17	Sub- total						235.75					
65	2016-17		Electrification	Solar light to 3 nos. of Household @Rs.50,000/- per household	Marmaria(H)	3	0.50	1.50				Micro Project/ OREDA	CCD
66	2016-17			Solar light to 4 nos. of Household @Rs.50,000/- per household	Mahalimba	4	0.50	2.00				Micro Project/ OREDA	CCD
67	2016-17			Solar light to 3 nos. of Household @Rs.50,000/- per household	Thanagaon	3	0.50	1.50				Micro Project/ OREDA	CCD
68	2016-17			Solar light to 4 nos. of Household @Rs.50,000/- per household	Upper Buratal	4	0.50	2.00				Micro Project/ OREDA	CCD
69	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Thalibada	2	0.50	1.00				Micro Project/ OREDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
70	2016-17			Solar light to 1 no. of Household @Rs.50,000/- per household	Kashikaola	1	0.50	0.50				Micro Project/ OREDA	CCD
71	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Bhaliabada	2	0.50	1.00				Micro Project/ OREDA	CCD
72	2016-17			Solar light to 3 nos. of Household @Rs.50,000/- per household	Tadingi	3	0.50	1.50				Micro Project/ OREDA	CCD
73	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Haridapatu	2	0.50	1.00				Micro Project/ OREDA	CCD
74	2016-17			Solar light to 1 no. of Household @Rs.50,000/- per household	Gaida	1	0.50	0.50				Micro Project/ OREDA	CCD
75	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Nuasahi	2	0.50	1.00				Micro Project/ OREDA	CCD
76	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Badagaon	2	0.50	1.00				Micro Project/ OREDA	CCD
77	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Sanagaon	2	0.50	1.00				Micro Project/ OREDA	CCD
78	2016-17			Maintenance of 50 nos. Solar Lights @ Rs.8500/- per solar light.	All Villages	50	0.085	4.25				Micro Project/ OREDA	CCD
79	2016-17			Sub -total				19.75					
80	2016-17			Total				269.30					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
81	2016-17	Sustainable Livelihood Project	Irrigation	Supply of Diesel pump set for Irrigation to SHG(3HP) @Rs. 20,000/- per pump set.	10 villages	20	0.20	4.00	88	43	45	Micro Project	CCD
82	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Banuasahi	1	1.50	1.50	59	29	30	Micro Project	CCD
83	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Ramachdrapur	1	1.50	1.50	78	38	40	Micro Project	CCD
84	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Badajhola	1	1.50	1.50	50	24	26	Micro Project	CCD
85	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Dimirkunia	1	1.50	1.50	17	7	10	Micro Project	CCD
86	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Bhaliabada	1	1.50	1.50	50	24	26	Micro Project	CCD
87	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Budhaamba	1	1.50	1.50	69	34	35	Micro Project	CCD
88	2016-17			Constructin of 100 Mtr Field Channel on Checkdam at Dimirinala @ Rs. 5.00 lakh per 100 Mtr for Irrigation of 15 Acers of land	Mahalimba	100Mtr	5.00	5.00	123	60	63	Micro Project	CCD
89	2016-17			Constructin of 100 Mtr Field Channel on Check dam at Jamjhola with Canal system @ Rs. 5.00 lakh per 100 Mtr for Irrigation of 18 Acers of land	Bhogibandha	100Mtr	5.00	5.00	102	46	56	Micro Project	CCD
90	2016-17			Constructin of 100 Mtr Field Channel on Checkdam at Sanagaon @ Rs. 5.00 lakh per 100 Mtr for Irrigation of 25 Acers of land	Sanagaon	100Mtr	5.00	5.00	62	29	33	Micro Project	CCD
91	2016-17			Constructin of 100 Mtr Field channel at Rajbasa @ Rs. 5.00 lakh per 100 Mtr for Irrigation of 20Acers of land	Sunaribada	100Mtr	2.50	2.50	150	72	78	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
92	2016-17			Constructin of 2nos. of (100 Mtr each) Field channel/ Check dam at Dollynalla/Chandan Bada	U. Buratal	200 Mtr	5.00	10.00	166	81	85	Micro Project	CCD
93	2016-17	Sub-total						40.50					
94	2016-17		Horticulture					0.00					
95	2016-17			Sub-total				0.00					
96	2016-17		Agriculture					0.00					
97	2016-17	Sub –total						0.00					
98	2016-17		Animal Husbandry	Supply of Goats to 3 SHGs (10 members) with provision of Shed (1 beneficiary X 4 Goatary @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-) = Rs. 14000/- per beneficiary	30 villages	30	0.14	4.20	30			Micro Project/ Vetnary.	CCD
99	2016-17			Animal Health /Vaccination Camp (5 nos. of camps @Rs.20,000/- per camp)	58 Villages	5	0.20	1.00	4494	2227	2267	Micro Project/ Vetnary.	CCD
100	2016-17	Sub-total						5.20					
101	2016-17		Market Link	Development of Market Pindi	Buratal	1	10.00	10.00	4494	2227	2267	Micro Project	CCD
102	2016-17	Sub-total						10.00					
103	2016-17		Social Security					0.00					
104	2016-17	Sub-total						0.00					
105	2016-17		Promotion of SHG	Awareness camps for10 SHG Groups (@Rs.20,000/- per SHG Groups)	All Villages	10	0.20	2.00				Micro Project	CCD
106	2016-17	Sub-total						2.00					
107	2016-17	Total						57.70					
108	2016-17	Conservation of Culture		Const. Of Museum-Cum-Craft Centre at Puriasahi(3000 Sq.Ft) recommended by Anthropologist	Puriasahi	1	45.000	45.00	4494	2227	2267	Micro Project/ SCSTRTI	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
109	2016-17			Exposure visit of 4 Groups(40 Members)of SHGs/Farmers to Dist./State/outside state @Rs.50,000/- per Group per visit	58 villages	4 Groups	0.50	2.00	40			Micro Project/ SCSTRTI	CCD
110	2016-17			Supply of Custumes for Dance troupes and Musical Instruments				5.00				Micro Project/ SCSTRTI	CCD
111	2016-17			Participation of Cultural troupes in Dist./State/National programme	58 Villages			10.00				Micro Project/ SCSTRTI	CCD
112	2016-17			Development of folk Literature and Documentation of Pristine culture and its publication			5.00 L.S	5.00				Micro Project/ ATLC	CCD
113	2016-17			Audio Visual Programme			5.00 L.S	5.00				Micro Project/ ATLC	CCD
114	2016-17			Presevation & protection of sacred group (Five village in cluster)			2.00	2.00				Micro Project/ ATLC	CCD
115	2016-17			Engagement of 10 Skilled Trainer (PVTG) on Tribal Art, Computer, Agriculture, Horticulture etc. in the project @3000/- per month for 1 year = Rs.36,000/-	58 villages	10	0.36	3.60	4494	2227	2267	Micro Project	CCD
116	2016-17			Assistance for cultural activities for involving School children/ youths	58 villages	10	0.10	2.00	4494	2227	2267	Micro Project	CCD
117	2016-17			Construction of 30 nos. of Puja Mandap @Rs.50,000/- per puja mandap	58 Villages	30	0.50	15.00	2500			Micro Project	CCD
118	2016-17			Supply of Television with LCD player @Rs.30,000/- per LCD player	58 villages	2	0.30	0.60	4494	2227	2267	Micro Project	CCD
119	2016-17			Improvement Sports ground	Mahalimba	1	5.00	5.00				Micro Project	CCD
120	2016-17			Total				100.20					
121	2016-17		Capacity Building					0.00					
122	2016-17			Total				0.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
123	2016-17	Project Management Cost /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication		Remuneration of DEO & Social Mobilizer (@ RS. 7600/-x12months x1no. = Rs.91,200/-)	58 Villages	2	0.912	1.824	4494	2227	2267	Micro Project	CCD	
124	2016-17			Remuneration of J.E@13500/-x12months x 1no.=Rs1,62,000/-)	58 Villages	1	0.1350	1.62	4494	2227	2267	Micro Project	CCD	
125	2016-17			Involvement of NGOs for development activities in the Micro Project	58 Villages		1.00	1.00	4494	2227	2267	NGO/ Micro Project	CCD	
126	2016-17			Hiring cost including Fuel charges for Field Functionaries for field visit.	58 Villages	58	0.10	5.80	4494	2227	2267	NGO/ Micro Project	CCD	
127	2016-17			Differential Remuneration to MPWS (7x12 X @ Rs.1000/-)	58 villages	7	0.12	0.84	7	7	-	Micro Project	CCD	
128	2016-17			Evaluation & Monitoring	58 villages			1.00				Micro Project	CCD	
129	2016-17			Administrative and Project management cost (2% of CCD Plan)	58 villages			11.81				Micro Project	CCD	
130	2016-17		Total						23.89					
131	2016-17	GRAND TOTAL							602.28					



PART - VI

CCD Plan for TUMBA DEVELOPMENT AGENCY, TUMBA for Five Year Plan

(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2016-17	Social Sectors	Education	Girls' Educational Complex, Building repair & Maintenance and construction of Addl. Class room (Non – Recurring Expenditure)	Lokasahi	1		38.00	250	-	250	Micro Project	MOTA
2	2016-17			Recurring Expenditure of Girls' Educational Complex, Maintenance & Management (Fooding) of Hostel (Sweeper (5000/-x12x1), Helper (5000/-x12x1), Watchman (5780/-x12x2), Peon (5780/-x12x1), CCA (5780/-x12x4), Remuneration of Accountant - 1 (7000/- X 12 X 1)etc.	Lokasahi	1		25.895	250	-	250	Micro Project	MOTA
3	2016-17			Girls Education complex, Expenditure on Teacher Remuneration (Rs.6000/- X 12 month X 7 person) Rs. 5,04,000/-	Lokasahi	7	0.72	5.04	250		250	Micro Project	MOTA
4	2016-17			Differential amount Girls Education complex, Lokasahi Expenditure Teacher Remuneration (Rs.1600/- X 12 month X 7 person) = Rs.1,34,400/-	Lokasahi	7	0.192	1.344	250		250	Micro Project	CCD
5	2016-17			Levelling of play ground at Girls' educational complex	Lokasahi	1	5.00	5.00	250		250	Micro Project	CCD
6	2016-17			Annual Sports for Girl's Edu.Complex, Lokasahi	Lokasahi	1	1.50	1.50	250		250	Micro Project	CCD
7	2016-17			Const. of Community Centre / Gyanmandi-300 ft.	Badakurang a	1 no	5.00	5.00	38	18	20	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
8	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Bhalibada	1 no	5.00	5.00	50	24	26	Micro Project	CCD
9	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Kashikaola	1 no	5.00	5.00	48	27	21	Micro Project	CCD
10	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Kadali gaon(H)	1 no	5.00	5.00	35	17	18	Micro Project	CCD
11	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Thalibada	1 no	5.00	5.00	121	59	62	Micro Project	CCD
12	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Tadingi	1 no	5.00	5.00	101	51	50	Micro Project	CCD
13	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Marmaria(H)	1 no	5.00	5.00	151	71	80	Micro Project	CCD
14	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Haridapatu	1 no	5.00	5.00	49	23	26	Micro Project	CCD
15	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Sanagaon	1 no	5.00	5.00	62	29	32	Micro Project	CCD
16	2016-17			Const. of Community Centre / Gyanmandir-300 ft.	Tarasingi	1 no	5.00	5.00	48	26	22	Micro Project	CCD
17	2016-17			Supply of dress Materials (2pairs) and Bags,reading& writing materials@ Rs 1000/- per student for 200 students	58 villages	200	0.010	2.00	200	100	100	Micro Project	CCD
18	2016-17			Gyanmandir Teacher remuneration@2000/- PM x10 nos. for ten months (6 AM to 8 AM)	10 villages	10	0.20	2.00	200	100	100	Micro Project	CCD
19	2016-17			Adult Education -Teaching Learning Materials Per person 200/- per year for 20 person for 10 Village	10 villages	20	0.002	0.04	4494	2227	2267	NGO/ Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
20	2016-17			Construction of Awanwadi Centre at Thanagaon	Thanagaon	1No	7.00	7.00	221	113	108	Panchayat Raj Deptt. (Block Patrapur)	W & CD
21	2016-17			Construction of Multi Purpose Community Services (MPCS) /Sadanagruha building	Banapur	1	5.00	5.00	142	78	68	Micro Project	CCD
22	2016-17			Construction of Multi Purpose Community Services (MPCS) /Sadanagruha building	Upper Burata	1	5.00	5.00	166	81	85	Micro Project	CCD
23	2016-17			Const. of Ashram School Gate with at Gouduni	Gouduni	1	2.00	2.00	320	210	110	Micro Project	CCD
24	2016-17			Underground Piped drain at Ashram School School at Lokasahi/ Gouduni @ Rs.8000/- per 100 mts.	Lokasahi/Go	750Mtr	0.08	6.00	320	210	110	Micro Project	CCD
25	2016-17			Incentives to the Students for Higher Studies (10th Pass) @Rs.10,000/-on merit	58 Villages	40	0.10	4.00	40	20	20	Micro Project	CCD
26	2016-17			Sub-total				159.82					
27	2016-17		Health	16 Nos. of Health Camp at 4 places (4Nos quartly).@Rs. 20,000/ per Camp	58 Villages	16	0.20	3.20	4494	2227	2267	H&FW	H&FW
28	2016-17			AMBULANCE or Hiring of vehicle for sifting of serious patient & supply of life saving medicine on recommendation of loacal health staff/MO)	58 villages	1	2.50	2.50				Micro Project	CCD
29	2016-17			Development of Compendium on existing Health & Nutrition Programme		60	0.001	0.06	4494	2227	2267	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
30	2016-17			State Level Sentisation of Key Officials of Micro Project on General Health & Nutrition Programmes (2 days)		6	0.03	0.18	4494	2227	2267	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
31	2016-17			Project Level Sentisation of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes (2 days)		25	0.007	0.18	4494	2227	2267	Micro Project (UNICEF Supported)	UNICEF (H&FW)
32	2016-17			State Level Orientation of Key Micro Project Officials on community mobilization and immunization (3 days)		6	0.045	0.27	4494	2227	2267	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
33	2016-17			Project Level Orientation of Key Micro Project Officials oncommunity mobilization and immunization (3 days)		25	0.0105	0.26	4494	2227	2267	Micro Project (UNICEF Supported)	UNICEF (H&FW)
34	2016-17			State Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2 days)		10	0.03	0.30	4494	2227	2267	SCSTRTI (UNICEF Supported)	UNICEF (H&FW)
35	2016-17			Project Level Orientation of Key Micro Project Officials on Anemia & Sickle Cell Anemia(2days)		25	0.007	0.18	4494	2227	2267	Micro Project (UNICEF Supported)	UNICEF (H&FW)
36	2016-17			Development and Printing of Sickle Cell School Health Card		900	0.0005	0.45	4494	2227	2267	Micro Project (UNICEF Supported)	UNICEF (H&FW)
37	2016-17			Yearly Sickle Cell Screening of all children (0-14Years)		300	0.0010	0.30	4494	2227	2267	Micro Project	CCD
38	2016-17			Monthly review of Micro Projects by the Collector		12	0.005	0.06	4494	2227	2267	Micro Project (UNICEF Supported)	UNICEF (H&FW)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
39	2016-17	Sub- Total						7.93					
40	2016-17	Social Sectors	Drinking water & sanitation	Const. of 40 nos. of Latrine with bath complex-attach to all Multipurpose Service Centre (MPSC), (@Rs.0.50 lakh for Bath complex & @Rs.0.20 lakh for Over Head Tank	58 villages	40	0.70	28.00				PR Deptt.	CCD
41	2016-17			Supply of pipe water&Water tank through Solar Energy	Tabalasa	1	8.00	8.00	40	18	22	RWSS/ OREDA	CCD
42	2016-17			Supply of pipe water&Water tank through Solar Energy	Dengapathar	1	8.00	8.00	17	8	9	RWSS/ OREDA	CCD
43	2016-17			Supply of pipe water&Water tank through Solar Energy	Jhampurimusa	1	8.00	8.00	40	19	21	RWSS/ OREDA	CCD
44	2016-17			Supply of pipe water&Water tank through Solar Energy	Gaida	1	8.00	8.00	26	9	17	RWSS/ OREDA	CCD
45	2016-17			Repair of 23 nos. of Latrine & bathrooms @Rs.10,000/- per latrine & bathroom.	Tadingi	23	0.10	2.30	101	51	50	Micro Project	CCD
46	2016-17			Repair of 22 nos. of Latrine & bathrooms @Rs.10,000/- per latrine & bathroom.	Upper Buratal	22	0.10	2.20	166	81	85	Micro Project	CCD
47	2016-17	Sub-total						64.50					
48	2016-17	Total						232.25					
49	2016-17	Infrastructure	Housing	Repairing / Grading of 20 nos. of IAY Houses @Rs.30,000/- per house	Thanagaon	20	0.30	6.00	100	75	25	Micro Project	CCD
50	2016-17			Repairing / Grading of 26 nos. of IAY Houses @Rs.30,000/- per house	Tala Buratal	26	0.30	7.80	160	90	70	Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
51	2016-17			Construction of IAY house (PR Deptt.vide L.No.11976 Dt: 24.7.2014)(75000/-+10000/-+90 Man-days@Rs.200/- per day+1000 contingency)	A.Gouduni	10	1.04	10.40	102	53	49	PR Deptt./DRI	PR Deptt.
52	2016-17			Construction of IAY house (PR Deptt.vide L.No.11976 Dt: 24.7.2014)(75000/-+10000/-+90 Man-days@Rs.200/- per day+1000 contingency)	Budhaamba	8	1.04	8.32	69	34	35	PR Deptt./DRI	PR Deptt.
53	2016-17			Construction of IAY house (PR Deptt.vide L.No.11976 Dt: 24.7.2014)(75000/-+10000/-+90 Man-days@Rs.200/- per day+1000 contingency)	Tala Buratal	10	1.04	10.40	141	71	70	PR Deptt./DRI	PR Deptt.
54	2016-17			Sub-total				42.92					
55	2016-17		Connectivity	Construction of CC Road (Rs.5.00 lakh per 100 Mtr.)	Puriasahi	100Mtr	5.00	5.00	160	73	87	Micro Project	CCD
56	2016-17			Construction of CC Road (Rs.5.00 lakh per 100 Mtr.)	A.gouduni	200Mtr	5.00	10.00	102	53	49	Micro Project	CCD
57	2016-17			Construction of CC Road (Rs.5.00 lakh per 100 Mtr.)	Ambasahi	150Mtr	5.00	7.50	17	9	8	Micro Project	CCD
58	2016-17			Construction of CC Road from Lokasahi to Ashram School (Rs.5.00 lakh per 100 mtr.)	Lokasahi	200Mtr	5.00	10.00	63	34	29	Micro Project	CCD
59	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Badajhola	200Mtr	5.00	10.00	88	43	45	Micro Project	CCD
60	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Banapur	400Mtr	5.00	20.00	142	74	68	Micro Project	CCD
61	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Banuasahi	150Mtr	5.00	7.50	59	29	30	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
62	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Badakuranga	250Mtr	5.00	12.50	38	18	20	Micro Project	CCD
63	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Batasahi	100Mtr	5.00	5.00	33	17	16	Micro Project	CCD
64	2016-17			Construction of CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Bhaliasahi	300Mtr	5.00	15.00	27	12	15	Micro Project	CCD
65	2016-17			Construction of CC Road from Bhogibandha to Batasahi (Rs.5.00 lakh per 100 Mtr.)	Bhogibandha	300Mtr	5.00	15.00	102	46	56	Micro Project	CCD
66	2016-17			Village CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Burasahi	100Mtr	5.00	5.00	66	31	35	Micro Project	CCD
67	2016-17			Village CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Chakaamba	300Mtr	5.00	15.00	59	26	33	Micro Project	CCD
68	2016-17			Village CC Road with Drain (Rs.5.00 lakh per 100 Mtr.)	Dhadiamba	200Mtr	5.00	10.00	97	48	49	Micro Project	CCD
69	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Chakaamba	100Mtr	3.50	3.50	59	26	33	Micro Project	CCD
70	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Puriasahi	200Mtr	3.50	7.00	160	73	87	Micro Project	CCD
71	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Metusahi	200Mtr	3.50	7.00	46	24	22	Micro Project	CCD
72	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Banapur	200Mtr	3.50	7.00	142	74	68	Micro Project	CCD
73	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Banuasahi	150Mtr	3.50	5.25	59	29	30	Micro Project	CCD
74	2016-17			Guard Wall / Protection Wall (Rs.3.50 lakh per 100 Mtr.)	Badakuranga	100Mtr	3.50	3.50	38	18	20	Micro Project	CCD
75	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	Gujulingi	2	5.50	11.00	124	67	57	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
76	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	Puriasahi	1	5.50	5.50	160	73	87	Micro Project	CCD
77	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	A.Gouduni	2	5.50	11.00	102	53	49	Micro Project	CCD
78	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	Badajhola	2	5.50	11.00	88	43	45	Micro Project	CCD
79	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	Banapur	2	5.50	11.00	142	74	68	Micro Project	CCD
80	2016-17			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh per Culvertwith Approach road	Banuasahi	1	5.50	5.50	59	29	30	Micro Project	CCD
81	2016-17	Sub- total						235.75					
82	2016-17		Electrification	Solar light to 3 nos. of Household @Rs.50,000/ per household	Marmaria(H)	3	0.50	1.50				Micro Project/ OREDA	CCD
83	2016-17			Solar light to 4 nos. of Household @Rs.50,000/ per household	Mahalimba	4	0.50	2.00				Micro Project/ OREDA	CCD
84	2016-17			Solar light to 3 nos. of Household @Rs.50,000/ per household	Thanagaon	3	0.50	1.50				Micro Project/ OREDA	CCD
85	2016-17			Solar light to 4 nos. of Household @Rs.50,000/ per household	Upper Buratal	4	0.50	2.00				Micro Project/ OREDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
86	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Thalibada	2	0.50	1.00				Micro Project/ OREDA	CCD
87	2016-17			Solar light to 1 no. of Household @Rs.50,000/- per household	Kashikaola	1	0.50	0.50				Micro Project/ OREDA	CCD
88	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Bhaliabada	2	0.50	1.00				Micro Project/ OREDA	CCD
89	2016-17			Solar light to 3 nos. of Household @Rs.50,000/- per household	Tadingi	3	0.50	1.50				Micro Project/ OREDA	CCD
90	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Haridapatu	2	0.50	1.00				Micro Project/ OREDA	CCD
91	2016-17			Solar light to 1 no. of Household @Rs.50,000/- per household	Gaida	1	0.50	0.50				Micro Project/ OREDA	CCD
92	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Nuasahi	2	0.50	1.00				Micro Project/ OREDA	CCD
93	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Badagaon	2	0.50	1.00				Micro Project/ OREDA	CCD
94	2016-17			Solar light to 2 nos. of Household @Rs.50,000/- per household	Sanagaon	2	0.50	1.00				Micro Project/ OREDA	CCD
95	2016-17			Maintenance of 50 nos. Solar Lights @ Rs.8500/- per solar light.	All Villages	50	0.085	4.25				Micro Project/ OREDA	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
96	2016-17			Sub -total				19.75					
97	2016-17	Total						298.42					
98	2016-17	Sustainable Livelihood Project	Irrigation	Supply of Diesel pump set for Irrigation to SHG(3HP) @Rs. 20,000/- per pump set.	10 villages	20	0.20	4.00	88	43	45	Micro Project	CCD
99	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Banuasahi	1	1.50	1.50	59	29	30	Micro Project	CCD
100	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Ramachdrapur	1	1.50	1.50	78	38	40	Micro Project	CCD
101	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Badajhola	1	1.50	1.50	50	24	26	Micro Project	CCD
102	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Dimirkunia	1	1.50	1.50	17	7	10	Micro Project	CCD
103	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Bhaliabada	1	1.50	1.50	50	24	26	Micro Project	CCD
104	2016-17			Storage tank for Irrigation purpose (@Rs.1.50 lakh per storage tank)	Budhaamba	1	1.50	1.50	69	34	35	Micro Project	CCD
105	2016-17			Constructin of 100 Mtr Field Channel on Checkdam at Dimirinala @ Rs. 5.00 lakh per 100 Mtr for Irrigation of 15 Acrs of land	Mahalimba	100Mtr	5.00	5.00	123	60	63	Micro Project	CCD
106	2016-17			Constructin of 100 Mtr Field Channel on Check dam at Jamjhola with Canal system @ Rs. 5.00 lakh per 100 Mtr for Irrigation of 18 Acrs of land	Bhogibandha	100Mtr	5.00	5.00	102	46	56	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
107	2016-17			Constructin of 100 Mtr Field Channel on Checkdam at Sanagaon @ Rs. 5.00 lakh per 100 Mtr for Irrigation of 25 Acrs of land	Sanagaon	100Mtr	5.00	5.00	62	29	33	Micro Project	CCD
108	2016-17			Constructin of 100 Mtr Field channel at Rajbasa @ Rs. 5.00 lakh per 100 Mtr for Irrigation of 20Acrs of land	Sunaribada	100Mtr	2.50	2.50	150	72	78	Micro Project	CCD
109	2016-17			Constructin of 2nos. of (100 Mtr each) Field channel/ Check dam at Dollynalla/Chandan Bada	U. Buratal	200 Mtr	5.00	10.00	166	81	85	Micro Project	CCD
110	2016-17			Development of Minor Irrigation projects at Gouduni, Banapur, Tumba, Titigaon @Rs. 5.00 lakh per MIP	4Villages	4	5.00	20.00	290	147	143	Minor Irrigation Division	W R Dept.
111	2016-17	Sub-total						60.50					
112	2016-17		Horticulture	Horticulture Nursery at TDA,Supply of 40000 Nos seedling with Green house/Shed	58 Villages	2 Nos	LS	6.00	4494	2227	2267	Micro Project/ Horticulture	Horticulture Dept.
113	2016-17			Wadi (Cashew Plantation) Prog. in 50 Acrs of land of 200 beneficiaries @Rs.0.108 per Acre.	35 villages	150 Acr	0.108	16.00	200			Micro Project/ Horticulture	Horticulture Dept.
114	2016-17			Wadi (MangoPlantation) Prog. in 50 Acrs of land of 80 beneficiaries @Rs.0.108 per Acre.	58 Villages	80 Acr	0.108	8.64	80			Micro Project/ Horticulture	Horticulture Dept.
115	2016-17			Wadi (VegetablePlantation) Prog. in 80 Acrs of land of 120 beneficiaries @Rs.0.05 per Acre.	58 Villages	80 Acr	0.05	4.00	120			Micro Project/ Horticulture	Horticulture Dept.

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
116	2016-17			Wadi (BananaPlantation) Prog. in 30 Acs of land of 60 beneficiaries @Rs.0.80 per Acre.	20 villages	30 Acr	0.80	24.00	60			Micro Project/ Horticulture	Horticulture Dept.
117	2016-17			Wadi (K.LimePlantation) Prog. in 20 Acs of land of 40 beneficiaries @Rs.0.108 per Acre.	23 villages	20 Acr	0.108	2.16	40			Micro Project/ Horticulture	Horticulture Dept.
118	2016-17			Turmeric Cultivation in 20 Acres of land of 40 beneficiaries @Rs.30,000/- per Acre.	25 Villages	20Acr	0.30	6.00	40			Micro Project/ Horticulture	Horticulture Dept.
119	2016-17			Ginger Cultivation in 20 Acres of land of 45 beneficiaries @Rs.48,000/- per Acre	20 villages	20Acr	0.48	9.60	45			Micro Project/ Horticulture	Horticulture Dept.
120	2016-17			Pineapple Cultivation in 35 Acres of land of 65 beneficiaries @Rs.10,000/- per Acre	58 Villages	35 Acr	0.10	3.50	65			Micro Project/ Horticulture	Horticulture Dept.
121	2016-17			Sub-total				79.90					
122	2016-17		Agriculture	Paddy (Rani dhan) Demonstration in 12 Acres of land of 16 beneficiaries @Rs.5,000/- per Acre.	Gujulingi	12Acr	0.05	0.60	16			Micro Project/ Agriculture	Agril. Dept.
123	2016-17			Hybrid Maize Demonstration in 7.5 Acres of land of 10 beneficiaries @Rs.2,000/- per Acre	Gujulingi	7.5Acr	0.02	0.15	10			Micro Project/ Agriculture	Agril. Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
124	2016-17			Sunflower cultivation in 5 Acres of land of 10 beneficiaries @Rs.5,000/- per Acre	Gujulingi	5Acr	0.05	0.25	10			Micro Project/ Agriculture	Agril. Dept.
125	2016-17			Paddy (Rani dhan) Demonstration in 6 Acres of land of 12 beneficiaries @Rs.5,000/- per Acre.	Puriasahi	6Acr	0.05	0.30	12			Micro Project/ Agriculture	Agril. Dept.
126	2016-17			Hybrid Maize Demonstration in 3.5 Acres of land of 20 beneficiaries @Rs.2,000/- per Acre	Puriasahi	3.5Acr	0.02	0.07	20			Micro Project/ Agriculture	Agril. Dept.
127	2016-17			Sunflower cultivation in 4 Acres of land of 2 beneficiaries @Rs.5,000/- per Acre	Puriasahi	2Acr	0.05	0.10	4			Micro Project/ Agriculture	Agril. Dept.
128	2016-17			Paddy (Rani dhan) Demonstration in 5 Acres of land of 12 beneficiaries @Rs.5,000/- per Acre.	Banuasahi(H)	5Acr	0.05	0.25	12			Micro Project/ Agriculture	Agril. Dept.
129	2016-17			Hybrid Maize Demonstration in 2 Acres of land of 11 beneficiaries @Rs.2,000/- per Acre	Bhaliasahi(H)	2Acr	0.02	0.04	11			Micro Project/ Agriculture	Agril. Dept.
130	2016-17			Sunflower cultivation in 2 Acres of land of 4 beneficiaries @Rs.5,000/- per Acre	Bhaliasahi(H)	2Acr	0.05	0.10	4			Micro Project/ Agriculture	Agril. Dept.

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
131	2016-17			Paddy (Rani dhan) Demonstration in 5 Acres of land of 10 beneficiaries @Rs.5,000/- per Acre.	Sindurabada	5Acr	0.05	0.25	10			Micro Project/ Agriculture	Agril. Dept.
132	2016-17			Hybrid Maize Demonstration in 0.5 Acres of land of 4 beneficiaries @Rs.2,000/- per Acre	Sindurabada	0.5 Acr	0.02	0.01	4			Micro Project/ Agriculture	Agril. Dept.
133	2016-17			Paddy (Rani dhan) Demonstration in 10 Acres of land of 20 beneficiaries @Rs.5,000/- per Acre.	Bhogibandha	10Acr	0.05	0.50	20			Micro Project/ Agriculture	Agril. Dept.
134	2016-17			Hybrid Maize Demonstration in 2 Acres of land of 10 beneficiaries @Rs.2,000/- per Acre	Bhogibandha	2Acr	0.02	0.04	10			Micro Project/ Agriculture	Agril. Dept.
135	2016-17			Sunflower cultivation in 15 Acres of land of 30 beneficiaries @Rs.5,000/- per Acre	Bhogibandha	15Acr	0.05	0.75	30			Micro Project/ Agriculture	Agril. Dept.
136	2016-17			Paddy (Rani dhan) Demonstration in 4 Acres of land of 8 beneficiaries @Rs.5,000/- per Acre.	Ambasahi(H)	4Acr	0.05	0.20	8			Micro Project/ Agriculture	Agril. Dept.
137	2016-17			Hybrid Maize Demonstration in 0.5 Acres of land of 4 beneficiaries @Rs.2,000/- per Acre	Ambasahi(H)	0.5Acr	0.02	0.01	4			Micro Project/ Agriculture	Agril. Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
138	2016-17			Paddy (Rani dhan) Demonstration in 8 Acres of land of 15 beneficiaries @Rs.5,000/- per Acre.	Batasahi(H)	8Acr	0.05	0.40	15			Micro Project/ Agriculture	Agril. Dept.
139	2016-17			Hybrid Maize Demonstration in 2 Acres of land of 10 beneficiaries @Rs.2,000/- per Acre	Batasahi(H)	2Acr	0.02	0.04	10			Micro Project/ Agriculture	Agril. Dept.
140	2016-17			Paddy (Rani dhan) Demonstration in 15 Acres of land of 30 beneficiaries @Rs.5,000/- per Acre.	Burasahi	15Acr	0.05	0.75	30			Micro Project/ Agriculture	Agril. Dept.
141	2016-17			Hybrid Maize Demonstration in 1 Acres of land of 6 beneficiaries @Rs.2,000/- per Acre	Burasahi	1Acr	0.02	0.02	6			Micro Project/ Agriculture	Agril. Dept.
142	2016-17			Paddy (Rani dhan) Demonstration in 25 Acres of land of 30 beneficiaries @Rs.5,000/- per Acre.	A.Gouduni	25Acr	0.05	1.25	30			Micro Project/ Agriculture	Agril. Dept.
143	2016-17			Hybrid Maize Demonstration in 5 Acres of land of 10 beneficiaries @Rs.2,000/- per Acre	A.Gouduni	5Acr	0.02	0.10	10			Micro Project/ Agriculture	Agril. Dept.
144	2016-17			Paddy (Rani dhan) Demonstration in 10 Acres of land of 20 beneficiaries @Rs.5,000/- per Acre.	Mahalimba	10Acr	0.05	0.50	20			Micro Project/ Agriculture	Agril. Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
145	2016-17			Hybrid Maize Demonstration in 9 Acres of land of 20 beneficiaries @Rs.2,000/- per Acre	Mahalimba	9Acr	0.02	0.18	20			Micro Project/ Agriculture	Agril. Dept.
146	2016-17			Paddy (Rani dhan) Demonstration in 2 Acres of land of 4 beneficiaries @Rs.5,000/- per Acre.	Haridapatu	2Acr	0.05	0.10	4			Micro Project/ Agriculture	Agril. Dept.
147	2016-17			Hybrid Maize Demonstration in 5 Acres of land of 10 beneficiaries @Rs.2,000/- per Acre	Haridapatu	5Acr	0.02	0.10	10			Micro Project/ Agriculture	Agril. Dept.
148	2016-17			Paddy (Rani dhan) Demonstration in 3 Acres of land of 2 beneficiaries @Rs.5,000/- per Acre.	Nuasahi	3Acr	0.05	0.15	2			Micro Project/ Agriculture	Agril. Dept.
149	2016-17			Hybrid Maize Demonstration in 1.5 Acres of land of 8 beneficiaries @Rs.2,000/- per Acre	Nuasahi	1.5 Acr	0.02	0.03	8			Micro Project/ Agriculture	Agril. Dept.
150	2016-17			Paddy (Rani dhan) Demonstration in 1 Acres of land of 1 beneficiaries @Rs.5,000/- per Acre.	Badagaon	1Acr	0.05	0.05	1			Micro Project/ Agriculture	Agril. Dept.
151	2016-17			Hybrid Maize Demonstration in 2 Acres of land of 10 beneficiaries @Rs.2,000/- per Acre	Badagaon	2Acr	0.02	0.04	10			Micro Project/ Agriculture	Agril. Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
152	2016-17			Paddy (Rani dhan) Demonstration in 12 Acres of land of 15 beneficiaries @Rs.5,000/- per Acre.	Guruda(H)	12Acr	0.05	0.60	15			Micro Project/ Agriculture	Agril. Dept.
153	2016-17			Hybrid Maize Demonstration in 4 Acres of land of 8 beneficiaries @Rs.2,000/- per Acre	Guruda(H)	4Acr	0.02	0.08	8			Micro Project/ Agriculture	Agril. Dept.
154	2016-17			Paddy (Rani dhan) Demonstration in 2 Acres of land of 4 beneficiaries @Rs.5,000/- per Acre.	Dengapathar	2Acr	0.05	0.10	4			Micro Project/ Agriculture	Agril. Dept.
155	2016-17			Hybrid Maize Demonstration in 0.5 Acres of land of 4 beneficiaries @Rs.2,000/- per Acre	Dengapathar	0.5Acr	0.02	0.01	4			Micro Project/ Agriculture	Agril. Dept.
156	2016-17			Paddy (Rani dhan) Demonstration in 4 Acres of land of 8 beneficiaries @Rs.5,000/- per Acre.	Tabalasaahi	4Acr	0.05	0.20	8			Micro Project/ Agriculture	Agril. Dept.
157	2016-17			Hybrid Maize Demonstration in 5 Acres of land of 10 beneficiaries @Rs.2,000/- per Acre	Tabalasaahi	5Acr	0.02	0.10	10			Micro Project/ Agriculture	Agril. Dept.
158	2016-17			Hybrid Maize Demonstration in 0.5 Acres of land of 4 beneficiaries @Rs.2,000/- per Acre	Mahulabada	0.5Acr	0.02	0.01	4			Micro Project/ Agriculture	Agril. Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
159	2016-17			Paddy (Rani dhan) Demonstration in 3 Acres of land of 2 beneficiaries @Rs.5,000/- per Acre.	Sanagaon	3Acr	0.05	0.15	2			Micro Project/ Agriculture	Agril. Dept.
160	2016-17			Hybrid Maize Demonstration in 0.5 Acres of land of 4 beneficiaries @Rs.2,000/- per Acre	Sanagaon	0.5Acr	0.02	0.01	4			Micro Project/ Agriculture	Agril. Dept.
161	2016-17			Paddy (Rani dhan) Demonstration in 3 Acres of land of 3 beneficiaries @Rs.5,000/- per Acre.	Haladibada	3Acr	0.05	0.15	3			Micro Project/ Agriculture	Agril. Dept.
162	2016-17			Turmeric Cultivation in 20 Acres of land of 40 beneficiaries @Rs.30,000/- per Acre.	Haladibada	20 Acr	0.30	6.00	40			Micro Project/ Agriculture	Agril. Dept.
163	2016-17			Hybrid Maize Demonstration in 1 Acres of land of 5 beneficiaries @Rs.2,000/- per Acre	Haladibada	1Acr	0.02	0.02	5			Micro Project/ Agriculture	Agril. Dept.
164	2016-17			Hybrid Maize Demonstration in 1 Acres of land of 4 beneficiaries @Rs.2,000/- per Acre	Gaida	1Acr	0.02	0.01	4			Micro Project/ Agriculture	Agril. Dept.
165	2016-17			Hybrid Maize Demonstration in 0.5 Acres of land of 1 beneficiaries @Rs.2,000/- per Acre	Jhampurimusa	0.5Acr	0.02	0.01	1			Micro Project/ Agriculture	Agril. Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
166	2016-17			Paddy (Rani dhan) Demonstration in 3 Acres of land of 6 beneficiaries @Rs.5,000/- per Acre.	Tarasingi	3Acr	0.05	0.15	6			Micro Project/ Agriculture	Agril. Dept.
167	2016-17			Hybrid Maize Demonstration in 0.5 Acres of land of 4 beneficiaries @Rs.2,000/- per Acre	Tarasingi	0.5Acr	0.02	0.01	4			Micro Project/ Agriculture	Agril. Dept.
168	2016-17			Sunflower cultivation in 2 Acres of land of 4 beneficiaries @Rs.5,000/- per Acre	Tarasingi	2Acr	0.05	0.10	4			Micro Project/ Agriculture	Agril. Dept.
169	2016-17			Mustard Demonstration in 10 Acres of land of 80 beneficiaries @Rs.12,000/- per Acre	40 villages	10 Acr	0.12	1.20	80			Micro Project/ Agriculture	Agril. Dept.
170	2016-17			Agriculture Implements (Spray etc) 250 beneficiaries @Rs.3,000/- per beneficiary	All Villages	250 Ben.	0.03	7.50	250			Micro Project/ Agriculture	Agril. Dept.
171	2016-17			Exposure Visit of Farmers to nearby Block /District 25 beneficiaries @Rs.2,000/- per beneficiary.	All Villages	25 Ben.	0.02	0.50	25			Micro Project/ Agriculture	Agril. Dept.
172	2016-17			Sub –total				24.25					
173	2016-17		Animal Husbandry	Banaraj Poultry@25 Nos. chicks per beneficiaries to 10 beneficiaries @Rs.20,000/- per beneficiary	Gujulingi	10 Ben.	0.20	2.00	10			Micro Project/ Vetnary.	A & H Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
174	2016-17			Banaraj Poultry@25 Nos. chicks per beneficiaries to 10 beneficiaries @Rs.20,000/- per beneficiary	Puriasahi	10 Ben.	0.20	2.00	10			Micro Project/ Vetnary.	A & H Dept.
175	2016-17			Banaraj Poultry@25 Nos. chicks per beneficiaries to 6 beneficiaries @Rs.20,000/- per beneficiary	Banuasahi(H)	6 Ben.	0.20	1.20	6			Micro Project/ Vetnary.	A & H Dept.
176	2016-17			Banaraj Poultry@25 Nos. chicks per beneficiaries to 4 beneficiaries @Rs.20,000/- per beneficiary	Bhalia Sahi	4 Ben.	0.20	0.80	4			Micro Project/ Vetnary.	A & H Dept.
177	2016-17			Banaraj Poultry@25 Nos. chicks per beneficiaries to 10 beneficiaries @Rs.20,000/- per beneficiary	Titigaon	5 Ben.	0.20	1.00	5			Micro Project/ Vetnary.	A & H Dept.
178	2016-17			Banaraj Poultry@25 Nos. chicks per beneficiaries to 10 beneficiaries @Rs.20,000/- per beneficiary	Saradhapur	10 Ben.	0.20	2.00	10			Micro Project/ Vetnary.	A & H Dept.
179	2016-17			Banaraj Poultry@25 Nos. chicks per beneficiaries to 7 beneficiaries @Rs.20,000/- per beneficiary	Budhaamba	7 Ben.	0.20	1.40	10			Micro Project/ Vetnary.	A & H Dept.
180	2016-17			Banaraj Poultry@25 Nos. chicks per beneficiaries to 4 beneficiaries @Rs.20,000/- per beneficiary	Dimirikonia (H)	4 Ben.	0.20	0.80	4			Micro Project/ Vetnary.	A & H Dept.
181	2016-17			Banaraj Poultry@25 Nos. chicks per beneficiaries to 5 beneficiaries @Rs.20,000/- per beneficiary	Bhaliabada	5 Ben.	0.20	1.00	5			Micro Project/ Vetnary.	A & H Dept.
182	2016-17			Supply of Goats to 3 SHGs (10 members) with provision of Shed (1 beneficiary X 4 Goatary @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-) = Rs. 14000/- per beneficiary	30 villages	30	0.14	4.20	30			Micro Project/ Vetnary.	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
183	2016-17			Animal Health /Vaccination Camp (5 nos. of camps @Rs.20,000/- per camp)	58 Villages	5	0.20	1.00	4494	2227	2267	Micro Project/ Vetnary.	CCD
184	2016-17	Sub-total						17.40					
185	2016-17		Market Link	Development of Market Pindi	Buratal	1	10.00	10.00	4494	2227	2267	Micro Projec	CCD
186	2016-17	Sub-total						10.00					
187	2016-17		Social Security					0.00					
188	2016-17	Sub-total						0.00					
189	2016-17		Promotion of SHG	Micro credit support to 2 SHGs @ Rs.40,000/- per SHG for different activities.	Banapur	2	0.40	0.80				Micro Projec	PR Dept.
190	2016-17			Awareness camps for10 SHG Groups (@Rs.20,000/- per SHG Groups)	All Villages	10	0.20	2.00				Micro Projec	CCD
191	2016-17	Sub-total						2.80					
192	2016-17	Total						194.85					
193	2016-17			Const. Of Museum-Cum-Craft Centre at Puriasahi(3000 Sq.Ft) recommended by Anthropologist	Puriasahi	1	45.000	45.00	4494	2227	2267	Micro Project/ SCSTRTI	CCD
194	2016-17			Exposure visit of 4 Groups(40 Members)of SHGs/Farmers to Dist./State/outside state @Rs.50,000/- per Group per visit	58 villages	4 Groups	0.50	2.00	40			Micro Project/ SCSTRTI	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
195	2016-17	Conservation of Culture		Supply of Custumes for Dance troupes and Musical Instruments				5.00				Micro Project/ SCSTRTI	CCD
196	2016-17		Participation of Cultural troupes in Dist./State/National programme	58 Villages				10.00				Micro Project/ SCSTRTI	CCD
197	2016-17		Annual Tribal Sports at Micro Project level	58 Villages				2.00				Micro Project	Sport & Youth Service
198	2016-17		Development of folk Literature and Documentation of Pristine culture and its publication				5.00 L.S	5.00				Micro Project/ ATLC	CCD
199	2016-17			Audio Visual Programme			5.00 L.S	5.00				Micro Project/ ATLC	CCD
200	2016-17			Presevation & protection of sacred group (Five village in cluster)			2.00	2.00				Micro Project/ ATLC	CCD
201	2016-17			Engagement of 10 Skilled Trainer (PVTG) on Tribal Art, Computer, Agriculture, Horticulture etc. in the project @3000/- per month for 1 year = Rs.36,000/-	58 villages	10	0.36	3.60	4494	2227	2267	Micro Project	CCD
202	2016-17			Assistance for cultural activities for involving School children/ youths	58 villages	10	0.10	2.00	4494	2227	2267	Micro Project	CCD
203	2016-17			Improvement of Tourist Spot	Puriasahi	1	20.00	20.00	160	73	87	Micro Project	Tourism & Culture
204	2016-17			Construction of 30 nos. of Puja Mandap @Rs.50,000/- per puja mandap	58 Villages	30	0.50	15.00	2500			Micro Project	CCD
205	2016-17			Supply of Television with LCD player @Rs.30,000/- per LCD player	58 villages	2	0.30	0.60	4494	2227	2267	Micro Project	CCD

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
206	2016-17			Improvement Sports ground	Mahalimba	1	5.00	5.00				Micro Projec	CCD
207	2016-17	Total						122.20					
208	2016-17	Capacity Building		Training to SHG on Khalli Stitching @Rs.30,000/- per SHG Group.	Puriasahi	1	0.30	0.30	160	73	87	Micro Projec	PR Dept.
209	2016-17			Training to SHG on Broom Making @Rs.30,000/- per SHG Group.	Guruda	1 unit	0.30	0.30	124	64	61	Micro Projec	PR Dept.
210	2016-17			Capacity building of 4 nos. SHG groups @ Rs.10,000/- per SHG Group.	All villages	4 SHG	0.10	0.40				Micro Projec	PR Dept.
211	2016-17			Computer Training to SaoraYouths		10	0.25	2.50				Micro Projec	PR Dept.
212	2016-17			Masion Training to SaoraYouths		20	0.24	4.84				Micro Projec	PR Dept.
213	2016-17			Orientation training to MPWs	All villages	7	1.00 LS	1.00	4494	2227	2267	Micro Projec	PR Dept.
214	2016-17		Total						8.94				
215	2016-17	Project Management Cost /NGO/ Institutional Mechanism & Monitoring /IEC/ Publication		Engagement of Anthropologist @Rs.25,000/- per visit x3 times =Rs.75,000/- (Planning /Implementation /Evaluation @3 cosecutative days.	58 Villages	3	0.25	0.75	4494	2227	2267	Micro Projec	OPELIP
216	2016-17			Engagement of JHO/JSCO/AO@ 15000 pervisit x 3times =Rs.45,000/- thrice in a Year	58 Villages	3	0.15	0.45	4494	2227	2267	Micro Projec	OPELIP
217	2016-17			Remuneration of DEO & Social Mobilizer (@ RS. 7600/-x12months x1no. = Rs.91,200/-)	58 Villages	2	0.912	1.824	4494	2227	2267	Micro Projec	CCD
218	2016-17			Remuneration of J.E@13500/-x12months x 1no.=Rs1,62,000/-)	58 Villages	1	0.1350	1.62	4494	2227	2267	Micro Projec	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost@	Financial Target (Rs. In lakhs)	No. of PVTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
219	2016-17			Involvement of NGOs for development activities in the Micro Project	58 Villages		1.00	1.00	4494	2227	2267	NGO/ Micro Project	CCD
220	2016-17			Hiring cost including Fuel charges for Field Functionaries for field visit.	58 Villages	58	0.10	5.80	4494	2227	2267	NGO/ Micro Project	CCD
221	2016-17			Remuneration to MPWS(7x12 X @ Rs. 5000/-)	58 villages	7	0.60	4.20	7	7	-	Micro Project	OPELIP
222	2016-17			Differential Remuneration to MPWS (7x12 X @ Rs.1000/-)	58 villages	7	0.12	0.84	7	7	-	Micro Project	CCD
223	2016-17			Evaluation & Monitoring	58 villages			1.00				Micro Project	CCD
224	2016-17			Administrative and Project management cost (2% of CCD Plan)	58 villages			11.81				Micro Project	CCD
225	2016-17			Total				29.29					
	2016-17			TOTAL				885.95					





PART - VI

CCD Plan for TUMBA DEVELOPMENT AGENCY, TUMBA, Ganjam for Five Year Plan

(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2017-18	Social Sector	Education	Girls Education complex, Fooding, Expenditure Teaching Staff Salary (8360/- x12monthsx7no.=702240/-), Accountant-1(7700/- x12month x1no.=92400/-), etc.	Lokasahi			26.95	250		250	Micro Project	MOTA
2	2017-18			Girls Education complex, Expenditure Non Teaching Staff Salary: CCA (6358/- x12monthsx4no.=305184/-), Helper (5500/- x12months x1no.=66000/-), Sweeper (5500/- x12months x1no.=66000/-), Watchman (6358/- x12monthx2nos.=152592), Peon (6358/- x12monthsx1no.=76296/-)	Lokasahi			6.66	250		250	Micro Project	CCD
3	2017-18			Non Recurring Expenditure of Boys' Education Complex (Expenditure like Const. of Addl. Class room, Staff Quarters etc.)	Puriasahi	1		60.00	200	200		Micro Project	CCD
4	2017-18			Recurring Expenditure of Boys Educational Complex (Expenditure like Salary of Teachers, Clerk, Peon, etc.)	Puriasahi	1		18.97	200	200		Micro Project	CCD
5	2017-18			Supply of dress Materials (2pairs) and Bags,reading& writing materials@ Rs 1000/- per student for 200 students	58 villages	200	0.010	2.00	200	100	100	Micro Project	CCD
6	2017-18			Gyanmandir Teacher remuneration@2000/- PM x10 for ten months	58 villages	10	0.02	2.00	10			Micro Project	CCD
7	2017-18			Const. of Boundary Wall with Gate at S. L. Bidyapitha, Saradhapur	Saradhapur	100Mtr	4.00	4.00	316	176		Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
8	2017-18			Const. of Boundary Wall at P.S,Banapur	Banapur	60Mtr	3.00	3.00				Micro Project	CCD
9	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Marmaria(H)	1	5.00	5.00	151	71	80	Micro Project	CCD
10	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Puriasahi	1	5.00	5.00	160	73	87	Micro Project	CCD
11	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Haridapatu	1	5.00	5.00	49	23	26	Micro Project	CCD
12	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Tadingi	1	5.00	5.00	101	51	50	Micro Project	CCD
13	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Nakadandia	1	5.00	5.00	31	16	15	Micro Project	CCD
14	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Sapuakhata	1	5.00	5.00	47	38	85	Micro Project	CCD
15	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Andaanda	1	5.00	5.00	74	81	155	Micro Project	CCD
16	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Haladibada	1	5.00	5.00	82	43	39	Micro Project	CCD
17	2017-18			Construction of Multi Purpose Community Services (MPCS) building(300SQT) with Over Head Tank& Toilet	Bhogibandha	1	5.00	5.00	102	46	56	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
18	2017-18			Repair of MPSC building	Mahalimba	1	0.50	0.50	123	60	63	Micro Project	CCD
19	2017-18			Sub-total				169.08					
20	2017-18		Health & Nutrition	16 Nos. of Health Camp at 4 places (4Nos quarterly).@Rs. 20,000/ per Camp	58 Villages	16	0.20	3.20	4494	2227	2267	H&FW	H&FW
21	2017-18			AMBULANCE or Hiring of vehicle for sifting of serious patient & supply of life saving medicine on recommendation of loacal health staff/MO)	58 villages	1	2.50	2.50				Micro Project	CCD
22	2017-18			Maping of Health, Nutrition & Social infrastructure in Micro Project Areas	58 villages	LS	1.50	1.50	4494	2227	2267	Micro Project (UNICEF Supported)	(HFW) UNICEF
23	2017-18			State Level Refresher of Key Micro Project Officials on community mobilization and immunization(2 days)		6	0.030	0.18	4494	2227	2267	SCSTRTI (UNICEF Supported)	(HFW) UNICEF
24	2017-18			Project Level Refresher of Key Micro Project Officials oncommunity mobilization and immunization(2days)		25	0.007	0.175	4494	2227	2267	Micro Project (UNICEF Supported)	(HFW) UNICEF
25	2017-18			Monthly review of Micro Projects by the Collector		12	0.005	0.06	4494	2227	2267	Micro Project (UNICEF Supported)	(HFW) UNICEF
26	2017-18			Reprinting of Sickle Cell School Health Card		200	0.0005	0.100	4494	2227	2267	Micro Project (UNICEF Supported)	(HFW) UNICEF
27	2017-18			Yearly Sickle Cell Screening of all children (0-14Years)	58 villages	300	0.001	0.300	4494	2227	2267	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
28	2017-18			Half yearly third party monitoring of Programme Indicators , Sharing of findings and action plan finalisation	58 villages	LS	LS	0.70	4494	2227	2267	SCSTRTI (UNICEF Supported)	(HFW) UNICEF
29	2017-18			Health & Nutrition SITAN (Identification of endemic Diseases and Nutrition issues) of Microprojects	58 villages	LS	LS	4.50	4494	2227	2267	Micro Project (UNICEF Supported)	(HFW) UNICEF
30	2017-18	Sub-total						13.22					
31	2017-18		Drinking Water & Sanitation	Supply of pipe water, Water tank through Solar energy	Badakuranga	1	8.00	8.00				RWSS/ OREDA	CCD
32	2017-18			Supply of pipe water, Water tank through Solar energy	Tala kuranga	1	8.00	8.00				RWSS/ OREDA	CCD
33	2017-18			Repairing of Well	Marmaria(H)	1	0.10	0.10				Micro Project	CCD
34	2017-18			Repairing of Well	Thangaon	1	0.10	0.20				Micro Project	CCD
35	2017-18			Maintenace of supply of pipe water with Tank	Gujulingi	1	0.50	0.50				Micro Project	CCD
36	2017-18			Replacement of Pan etc. of Latrine & Bath room-MC	Puriasahi	36	0.05	1.80	120			Micro Project	CCD
37	2017-18			Community Latrine & Bith at Adivasi Bidyapitha, Buratal	Buratal	10	0.50	5.00	213	126	87	RWSS/ Micro Project	R D Dept.
38	2017-18			Repairing of Well	Thalibada	1	0.20	0.20	120			Micro Project	CCD
39	2017-18	Sub-total						23.80					
40	2017-18	Total						206.10					
41	2017-18	Infrastructure	Housing	Repairing of IAY Houses @ 30000/- per House	Gujulingi	20	0.30	6.00	100			Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
42	2017-18			Repairing of IAYHouses@30000/- per House	Bhogibandha	20	0.30	6.00	105			Micro Project	CCD
43	2017-18			Repairing of IAYHouses@30000/- per House	Lokasahi	10	0.30	3.00	98			Micro Project	CCD
44	2017-18			Construction of IAY house (PR Deptt.vide L.No.11976 Dt: 24.7.2014)(75000/-+10000/-+90 Man-days@Rs.200/- per day+1000 contingency)	Dhadiamba	10	1.04	10.40	51			PR.Deptts.	PR.Deptt.
45	2017-18			Construction of IAY house (PR Deptt.vide L.No.11976 Dt: 24.7.2014)(75000/-+10000/-+90 Man-days@Rs.200/- per day+1000 contingency)	Sunaribada	6	1.04	6.24	32			PR.Deptts.	PR.Deptt.
46	2017-18			Construction of IAY house (PR Deptt.vide L.No.11976 Dt: 24.7.2014)(75000/-+10000/-+90 Man-days@Rs.200/- per day+1000 contingency)	Dalaibila	4	1.04	4.16	20			PR.Deptts.	PR.Deptt.
47	2017-18	Sub-total						35.80					
48	2017-18		Connectivity	Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Badakuranga	1	5.50	5.50				Micro Project	CCD
49	2017-18			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Batasahi	1	5.50	5.50				Micro Project	CCD
50	2017-18			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Bhaliasahi	1	5.50	5.50				Micro Project	CCD
51	2017-18			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Burasahi	2	5.50	11.00				Micro Project	CCD
52	2017-18			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Dhadiamba	2	5.50	11.00				Micro Project	CCD
53	2017-18			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Kashikhola	1	5.50	5.50				Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
54	2017-18			Construction of Guard wall (Rs.3.50 lakh per 100 mtr.)	Batasahi	200 Mtr	3.50	7.00				Micro Project	CCD
55	2017-18			Construction of Guard wall (Rs.3.50 lakh per 100 mtr.)	Bhaliasahi	200 Mtr	3.50	7.00				Micro Project	CCD
56	2017-18			Construction of Guard wall (Rs.3.50 lakh per 100 mtr.)	Bhogibandha	100 Mtr	3.50	3.50				Micro Project	CCD
57	2017-18			Construction of Guard wall (Rs.3.50 lakh per 100 mtr.)	Burasahi	100Mtr	3.50	3.50				Micro Project	CCD
58	2017-18			Construction of Guard wall (Rs.3.50 lakh per 100 mtr.)	Chakaamba	200Mtr	3.50	7.00				Micro Project	CCD
59	2017-18			Construction of Guard wall (Rs.3.50 lakh per 100 mtr.)	Dhadiamba	100Mtr	3.50	3.50				Micro Project	CCD
60	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Kashikhola	100Mtr	5.00	5.00				Micro Project	CCD
61	2017-18			Construction of CC Road from PWD road to SLBP (Rs. 5.00 lakh per 100Mtr)	Saradhapur	100Mtr	5.00	5.00				Micro Project	CCD
62	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Metusahi	400Mtr	5.00	20.00				Micro Project	CCD
63	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Kuladi	100Mtr	5.00	5.00				Micro Project	CCD
64	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Dhepasahi	100Mtr	5.00	5.00				Micro Project	CCD
65	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Gangapur	100Mtr	5.00	5.00				Micro Project	CCD
66	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Ramachdrapur	100Mtr	5.00	5.00				Micro Project	CCD
67	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Titigaon	100Mtr	5.00	5.00				Micro Project	CCD
68	2017-18			Construction of CC Road from PWD road to UP School (Rs. 5.00 lakh per 100Mtr)	Sardhapur	100Mtr	5.00	5.00				Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	
69	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Dimirkunia	100Mtr	5.00	5.00				Micro Project	CCD	
70	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Bhaliabada	100Mtr	5.00	5.00				Micro Project	CCD	
71	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Labarganda	100Mtr	5.00	5.00				Micro Project	CCD	
72	2017-18			Const. of river steps at Mahendra stream nearby Adivasi Bidyapitha, Buratal	Buratal	20Mtr	5.00	2.00				Micro Project	CCD	
73	2017-18			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Kadaligaon	100Mtr	5.00	5.00				Micro Project	CCD	
74	2017-18	Sub-total						157.50						
75	2017-18	Total						193.30						
76	2017-18	Sustainable Livelihood Project	Irrigation	Field Channel on Checkdam with canal (Repair)	Gujulingi	1	1.50	1.50				Micro Project	CCD	
77	2017-18			Construction of Checkdam with Field Channel at Gandambanala	Tabalasahi	1	5.00	5.00					Micro Project	CCD
78	2017-18			Construction of Checkdam with Field Channel at Ambanala	Buratal	1	5.00	5.00					Micro Project	CCD
79	2017-18			StorageTank for Irrigation purpose	Andaanda	1	1.50	1.50					Micro Project	CCD
80	2017-18			StorageTank for Irrigation purpose	Badagaon	1	1.50	1.50					Micro Project	CCD
81	2017-18			StorageTank for Irrigation purpose	Sapuakhata	1	1.50	1.50				Micro Project	CCD	
82	2017-18			StorageTank for Irrigation purpose	Mahalimba	1	1.50	1.50				Micro Project	CCD	
83	2017-18			StorageTank for Irrigation purpose	Dengapathar	1	1.50	1.50				Micro Project	CCD	
84	2017-18			StorageTank for Irrigation purpose	Tabalasahi	1	1.50	1.50				Micro Project	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
85	2017-18			Construction of Checkdam with Field Channel	Thalibada	1	5.00	5.00				Micro Project	CCD
86	2017-18			Checkdam at Ramachandrapur at Ambanala	Ramachdrap	1	5.00	5.00				Micro Project	CCD
87	2017-18			Checkdam at Gangapur at Karanjana	Gangapur	1	5.00	5.00				Micro Project	CCD
88	2017-18			Repair of WHS	10 Villages	10	2.00	20.00				Micro Project	CCD
89	2017-18			Lift irrigation	Chakaamba	1	3.00	3.00				L.I.Div.	W R Dept.
90	2017-18			Lift irrigation	Fatkasingi	1	3.00	3.00				L.I.Div.	W R Dept.
91	2017-18			Sub-total				61.50					
92	2017-18		Horticulure	Wadi (Cashew Plantation) Prog.(in 60 Acs of land of 75 Beneficiary @ Rs.0.108 per Acre)	35 villages	60 Acr	0.108	6.48				Micro Project/ Horticulture	Horticulture
93	2017-18			Wadi (Mango Plantation) Prog. (in 40 Acs of land of 70 Beneficiary @Rs.0.108 per Acre)	58 Villages	40 Acr	0.108	4.32				Micro Project/ Horticulture	Horticulture
94	2017-18			Vegetable Cultivation (Inculding Fertiliser and Pesticides) in 40 Acs of land of 80 beneficiaries @Rs.0.05 per acre.	58 Villages	40Acr	0.05	2.00				Micro Project/ Horticulture	Horticulture
95	2017-18			Wadi (Banana Plantation) Prog. in 20 Acs of land of 25 beneficiaries @Rs.0.80 per Acre.	10 villages	20 Acr	0.80	16.00				Micro Project/ Horticulture	Horticulture

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
96	2017-18			Wadi (K.Lime Plantation) Prog. in 20 Acs of land of 40 beneficiaries @Rs.0.108 per Acre.	23 villages	20 Acr	0.108	2.16				Micro Project/ Horticulture	Horticulture
97	2017-18			Turmeric Cultivation in 20 Acres of land of 40 beneficiaries @Rs.30,000/- per Acre	58 Villages	20Acr	0.30	6.00				Micro Project/ Horticulture	Horticulture
98	2017-18			Ginger Cultivation in 20 Acres of land of 45 beneficiaries @Rs.48,000/- per Acre	58 Villages	20Acr	0.48	9.60				Micro Project/ Horticulture	Horticulture
99	2017-18			Pineapple Cultivation in 35 Acres of land of 65 beneficiaries @Rs.10,000/- per Acre	58 Villages	35 Acr	0.10	3.50	4494	2227	2267	Micro Project/ Horticulture	Horticulture
100	2017-18			Potato cultivation in 5 Acres of land of 50 beneficiaries @Rs.30,000/- per Acre (Including Fertiliser and Pesticides)	58 Villages	5 Acr	0.30	1.50				Micro Project/ Horticulture	Horticulture
101	2017-18	Sub-total						51.56					
102	2017-18		Agriculture	Paddy (Rani dhan) Demonstration in 50 Acres of land of 80 beneficiaries @Rs.5,000/- per Acre	15 villages	50 Acr	0.05	2.50	80			Micro Project/ Agriculture	Agriculture Dept.
103	2017-18			Hybrid Maize Demonstration in 40 Acres of land of 80 beneficiaries @Rs.2,000/- per Acre	20 villages	40Acr	0.02	0.80	80			Micro Project/ Agriculture	Agriculture Dept.

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									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
104	2017-18			Sunflower cultivation in 25 Acres of land of 50 beneficiaries @Rs.5,000/- per Acre	9 villages	25Acr	0.05	1.25	50			Micro Project/ Agriculture	Agriculture Dept.
105	2017-18			Mustard cultivation in 15 Acres of land of 60 beneficiaries @Rs.12,000/- per Acre	40 villages	15 Acr	0.12	1.80	60			Micro Project/ Agriculture	Agriculture Dept.
106	2017-18			Pulses (Ragi & Til etc.) cultivation in 30 Acres of land of 100 beneficiaries @Rs.2,000/- per Acre	58 Villages	30 Acr	0.02	0.60	100			Micro Project/ Agriculture	Agriculture Dept.
107	2017-18			Biri/Muga in 30 Acres of land of 80 beneficiaries @Rs.2,000/- per Acre	58 Villages	30 Acr	0.02	0.60	80			Micro Project/ Agriculture	Agriculture Dept.
108	2017-18			Mixed Crop Demostration in 60 Acres of land of 120 beneficiaries @Rs.2,000/- per Acre	15 villages	60Acr	0.02	1.20	120			Micro Project/ Agriculture	Agriculture Dept.
109	2017-18	Sub-total						8.75					
110	2017-18		Animal Husbandry	Banaraj Poultry@25 Nos. chicks per SHG to 10 SHG @Rs.20,000/- per SHG.	10 Villages	10 SHG	0.20	2.00				A&H./ Micro Project	A & H Dept.
111	2017-18			Animal Health /Vaccination Camp (5 nos. of camps @Rs.20,000/- per camp)	58 villages	5	0.20	1.00	4494	2227	2267	A&H./Micro Project	A & H Dept.

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
112	2017-18			Supply of Goats to 2 SHGs (20 members) with provision of Shed (1 beneficiary X 4 Goats @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-)= Rs. 14000/- per beneficiary	20 villages	20	0.14	2.80				A&H./Micro Project	CCD
113	2017-18	Sub-total						5.80					
114	2017-18		Market Link	Development of Market Pindi	Bhaliasahi	1	5	5.00	27	12	15	Micro Project	CCD
115	2017-18			Sub-Total					5.00				
116	2017-18		Social Security					0.00					
117	2017-18	Sub-total						0.00					
118	2017-18		Promotion of SHG	Exposure Visit of SHGs to other District & near by other Micro Project area	16 villages	25 beneficiary	0.10	2.50				Micro Project	PR.Deptt.
119	2017-18			Training to 5 SHGs on Khalli Stitching @ Rs.30,000/- per SHG	5 villages	5 Nos	0.30	1.50				Micro Project	PR.Deptt.
120	2017-18			Training to 7 SHG on Broom Making @ Rs.30,000/- per SHG	7 villages	7Nos.	0.30	2.10				Micro Project	PR.Deptt.
121	2017-18			Loan to 5 SHGs on@ Rs.1.25 lakh per SHG for different activities.	5 Nos	5 Nos	1.25	6.25				Micro Project	PR.Deptt.
122	2017-18	Sub-total						12.35					
123	2017-18	Total						144.96					
124	2017-18	Conservation of Culture		Internal decoration of Museum	Puriasahi	1	30.00 L.S	30.00	4494	2227	2267	Micro Project /SCSTRTI	CCD
125	2017-18			Maintenace & Management of Mesuam	Puriasahi	1	10.00L S	10.00	4494	2227	2267	Micro Project /SCSTRTI	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
126	2017-18			Exposure visit of 4 groups of SHGs/Farmers to other Dist./State/National @Rs.50,000/- per group		4	0.50	2.00				Micro Project /SCSTRTI	CCD
127	2017-18			Supply of Custumes to dance troupes and purchase of Musical Instruments		5	1.00	5.00				Micro Project /SCSTRTI	CCD
128	2017-18			Sponsoring of Cultural troupes and exhibition for cultural troupes for participation at Dist./State/National programme			10.00	10.00				Micro Project /SCSTRTI	CCD
129	2017-18			Annual tribal sports at Micro Project level		1	2.00	2.00				MP	Sport & Youth Service
130	2017-18			Dev. of Literature (Supplementary and its publication)			5.00	5.00				Micro Project /ATLC	CCD
131	2017-18			Documentation of prestine culture/electronic /print mode			5.00	5.00				Micro Project /ATLC	CCD
132	2017-18			Audio Visual Programme			2.00	2.00				Micro Project /ATLC	CCD
133	2017-18			Presevation & protection of sacred group(Five village in cluster)			2.00	2.00				Micro Project /ATLC	CCD
134	2017-18	Total						73.00					
135	2017-18	Capacity Building		Skill Dev. Training to 30 ST youths @Rs.20,000/- per youth.	58 villages	30	0.20	6.00	20			TDA	CCD
136	2017-18	Total						6.00					
137	2017-18	Project Management /NGO/ Institutional Mechanism &		Involvement of NGOs for development Activities at Micro Project Area	58 Villages	200	2.00	2.00	4494	2227	2267	NGO	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admn./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
138	2017-18	Monitoring /IEC/ Publication		Engagement of Anthropologist @Rs.25000 per visit x3 times =75000/-(Planning /Implementation /Evaluation @3 cosecutative days.	58 Villages	3	0.25	0.75	4494	2227	2267	Micro Project	OPELIP
139	2017-18			Engagement of JHO/JSCO/AO@ Rs. 15000 pervisit x 3times = Rs.45000/- thrice in a Year	58 Villages	3	0.15	0.45	4494	2227	2267	Micro Project	OPELIP
140	2017-18			Remuneration of DEO&Social Mobilizer @76000/-x12x2 (7600/-)	58 Villages	2	0.912	1.82	4494	2227	2267	Micro Project	CCD
141	2017-18			Remuneration to 7 nos. of MPWS@5000/- per MPWS per month (Rs.5000/- X 12months X 7)	58 villages	7	0.60	4.20	7	7	-	Micro Project	OPELIP
142	2017-18			Differential Remuneration to 7 nos. of MPWS@1000/- per MPWS per month (Rs.1000/- X 12months X 7)	58 villages	7	0.12	0.84	7	7	-	Micro Project	CCD
143	2017-18			Remuneration of J.Eper month @RS.13500/- X 12months X 1no.	58 Villages	1	0.1350	1.62	4494	2227	2267	Micro Project	CCD
144	2017-18			Evaluation Monitoring	58 Villages			1.00				Micro Project	CCD
145	2017-18			Administrative and Project management cost (2% of CCD Plan)				9.68				Micro Project	CCD
146	2017-18	Total						22.36					
147	2017-18	T O T A L						645.72					

PART - VI

CCD Plan for TUMBA DEVELOPMENT AGENCY, TUMBA, Ganjam for Five Year Plan

(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2018-19	Social Sectors	Education	Additional Class Room (@ Rs. 20.00 lakh) at Girls' Educational Complex and Maintenance & Management of School & Hostel Fooding Expenditure (Teacher Salary (9196/-x12x7), Accountant-1(8470/-x12x1), CCA(6994/-x12x4), Peon (6994/-x12x1), Watchman(6994/-x12x2), Helper (6050/-x12x1), Sweeper (6050/-x12x1)	Lokasahi	1		50.00	250		250	Micro Project	MOTA
2	2018-19			Additional Class Room (@Rs.20.00 lakh) at Boys Educational Complex and Maintenance & Management of School & Hostel : Remuneration of Teaching & Non Teaching Staffs	Puriasahi	1		50.00	200	200	-	Micro Project	CCD
3	2018-19			Supply of dress (2pairs@500/-), Bags, writing, reading materials @500/-etc. to Gyanmandir (2 pairs dress @ Rs.500/- + materials @ Rs. 500/-per student) = 200nos. of students X Rs.1000/-)	58 villages	200	0.010	2.00	200	100	100	Micro Project	CCD
4	2018-19			Gyanmandir Teacher remuneration@2000/- PM x10nos. for 10 months (6AM to 8AM)	58 villages	10	0.02	2.00	200	100	100	Micro Project	CCD
5	2018-19			Construction of boundary wall with gate	Tala Buratal	100 Mtrs	4.00	4.00	250	79	52	Micro Project	CCD
6	2018-19			Construction of Community centre with Toilet	Chakamba	1	5.00	5.00	59	26	33	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
7	2018-19			Construction of Community centre with Toilet	Batasahi	1	5.00	5.00	24			Micro Project	CCD
8	2018-19			Construction of Community centre with Toilet	Sindurabada	1	5.00	5.00	30			Micro Project	CCD
9	2018-19			Repair MPSC building	Badajhola	1	0.50	0.50				Micro Project	CCD
10	2018-19			Repair of MPSC building	Thanagaon	1	0.50	0.50				Micro Project	CCD
11	2018-19	Sub-total						124.00					
12	2018-19		Health	AMBULANCE on Hiring vehicle for lifting serious patient & supply of life saving medicine on recommendation of loacal health staff/MO)	All Villages	1	2.50	2.50	4494	2227	2267	Micro Project	CCD
13	2018-19			Health Camp 4 placesx -4Nos (qurtly.	58 Villages	16	0.15	2.40	4494	2227	2267	H & FW/MP	H & FW Deptt.
14	2018-19			State Level Refresher of Key Officials Micro Project on General Health & Nutrition Programmes (2 days)		6	0.03	0.18	4494	2227	2267	SCSTRT I (UNICEF Supported)	UNICEF (H& FW)
15	2018-19			Project Level Refresher of officials & other Functionaries of Micro Project on General Health & Nutrition Programmes(2 days)		25	0.007	0.175	4494	2227	2267	Micro Project (UNICEF Supported)	UNICEF (H& FW)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
16	2018-19			Monthly review of Micro Projects by the Collector		12	0.005	0.06	4494	2227	2267	Micro Project (UNICEF Supported)	UNICEF (H& FW)
17	2018-19			Reprinting of Sickle Cell School Health Card		200	0.0005	0.10	4494	2227	2267	Micro Project (UNICEF Supported)	UNICEF (H& FW)
18	2018-19			Yearly Sickle Cell Screening of all children (0-14Years)	58 villages	200	0.001	0.20	4494	2227	2267	Micro Project	CCD
19	2018-19			Half Yearly Third Party Monitoring of Programme Indicators , Sharing of findings and action plan finalisation	58 villages	LS	LS	0.70	4494	2227	2267	Micro Project (UNICEF Supported)	UNICEF (H& FW)
20	2018-19			Project level training on Innovative communication IPC tools for Improving Infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices).-2 days		30	0.007	0.21	4494	2227	2267	Micro Project (UNICEF Supported)	UNICEF (H& FW)
21	2018-19	Sub-total						6.53					
22	2018-19	Social Sectors	Drinking Water & Sanitation	Supply of pipe water, Water tank through Solar Energy	Gangapur	1	8.00	8.00	109	56	53	OREDA/MP	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
23	2018-19			Supply of pipe water, Water tank through Solar Energy	Kadaligaon(H)	1	8.00	8.00	35	17	18	OREDA/MP	CCD
24	2018-19	Sub-total						16.00					
25	2018-19	Total						146.53					
26	2018-19	Infrastructure	Housing	Repair of IAY Houses@30000/- per IAY house	Guruda	10	0.30	3.00	50	30	20	PR Deptt.	CCD
27	2018-19			Repair of IAY Houses@30000/- per IAY house	20 villages	30	0.30	9.00	200	100	100	PR Deptt.	CCD
28	2018-19			Construction of IAY house (PR Deptt.vide L.No.11976 Dt: 24.7.2014)(75000/-+10000/-+90 Man-days@Rs.200/- per day+1000 contingency)	Dengapathar	4	1.04	4.16	40	20	20	PR Deptt.	PR Deptt.
29	2018-19			Construction of IAY house (PR Deptt.vide L.No.11976 Dt: 24.7.2014)(75000/-+10000/-+90 Man-days@Rs.200/- per day+1000 contingency)	Tabalasahi	4	1.04	4.16	40	20	20	PR Deptt.	PR Deptt.
30	2018-19			Construction of IAY house (PR Deptt.vide L.No.11976 Dt: 24.7.2014)(75000/-+10000/-+90 Man-days@Rs.200/- per day+1000 contingency)	Mahulabada	3	1.04	3.12	33	15	18	PR Deptt.	PR Deptt.
31	2018-19	Sub-total						23.44					
32	2018-19		Connectivity	Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Nuasahi	200Mtr	5.00	10.00	75	36	39	Micro Project	CCD
33	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Guruda	100Mtr	5.00	5.00	125	64	61	Micro Project	CCD
34	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Dengapathar	200Mtr	5.00	10.00	17	8	9	Micro Project	CCD
35	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Tabalasahi	100Mtr	5.00	5.00	40	18	22	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
36	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Mahulabada	200Mtr	5.00	10.00	26	12	14	Micro Project	CCD
37	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Sanagaon	200Mtr	5.00	10.00	62	29	33	Micro Project	CCD
38	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Haladibada	200Mtr	5.00	10.00	82	43	39	Micro Project	CCD
39	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Gaida	150Mtr	5.00	7.50	26	9	17	Micro Project	CCD
40	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	Jhampurimusa	120Mtr	5.00	6.00	40	19	21	Micro Project	CCD
41	2018-19			Construction of CC Road (Rs. 5.00 lakh per 100Mtr)	TARASING	250Mtr	5.00	12.50	48	26	22	Micro Project	CCD
42	2018-19			Construction of Guard wall (Rs.3.50 lakh per 100Mtr)	Sasan	100Mtr	3.50	3.50	47	20	27	Micro Project	CCD
43	2018-19			Construction of Guard wall (Rs.3.50 lakh per 100Mtr)	TARASING	100Mtr	3.50	3.50	48	26	22	Micro Project	CCD
44	2018-19			Construction of Guard wall (Rs.3.50 lakh per 100Mtr)	Metusahi	100Mtr	3.50	3.50	46	24	22	Micro Project	CCD
45	2018-19	Sub-total						96.50					
46	2018-19		Electrification										
47	2018-19	Sub-total						0.00					
48	2018-19	Total						119.94					
49	2018-19	Sustainable Livelihood Project	Irrigation	Field Channel on Checkdam with canal at Batanala- 1No	Thanagaon	1	5.00	5.00	221	113	108	Micro Project	CCD
50	2018-19			Checkdam (Repair) & Field Channel Karanjanala-1No	Andaanda	1	1.50	1.50	155	74	81	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
51	2018-19			Field Channel on Checkdam at Ambanala-1No	Tadingi	1	5.00	5.00	101	51	50	Micro Project	CCD
52	2018-19			Field Channel on Checkdam at Jambanala-1No	Upper Buratal	1	5.00	5.00	166	81	85	Micro Project	CCD
53	2018-19			StorageTank for Irrigation purpose	Mahulabada	1	1.50	1.50	26	12	14	Micro Project	CCD
54	2018-19			StorageTank for Irrigation purpose	Sanagaon	1	1.50	1.50	62	29	33	Micro Project	CCD
55	2018-19			StorageTank for Irrigation purpose	Gaida	1	1.50	1.50	26	9	17	Micro Project	CCD
56	2018-19			StorageTank for Irrigation purpose	Jhapurimusa	1	1.50	1.50	40	19	21	Micro Project	CCD
57	2018-19			Field Channel on Checkdam	Dengapathar	1	5.00	5.00	17	9	8	Micro Project	CCD
58	2018-19			Field Channel on Checkdam with canal at Karanjanala-1No	Nuasahi	1	5.00	5.00	75	36	39	Micro Project	CCD
59	2018-19			Field Channel on Checkdam	Sapuakhata	1	5	5.00				Micro Project	CCD
60	2018-19			Lift Irrigation	Bhaliasahi(H)	1	20.00	20.00	20	27	12	L.I Div.,	W R Dept.
61	2018-19			Lift Irrigation	Gouduni	1	15.00	15.00	15			L.I Div.,	W R Dept.
62	2018-19			Sub-total				72.50					
63	2018-19	Sustainable Livelihood Project	Land Development	Land Development/Stone Bonding (100 Acr & 100 Beneficiary) @Rs. 0.20 per acre	20 villages	100 AC	0.20	20.00	500	350	150	Micro Project/ PR	PR Deptt.
64	2018-19			Sub-total				20.00					

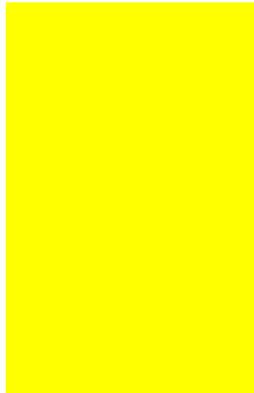
Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
65	2018-19		Horticulture	Wadi (Cashew Plantation) Prog.(in 50 Acs of land of 110 Beneficiary @ Rs.0.108 per Acre)	35 villages	50 Acr	0.108	5.40	110			Micro Project/Horticulture	Horticulture
66	2018-19			Wadi (Cashew Plantation) Prog.(in 50 Acs of land of 100 Beneficiary @ Rs.0.108 per Acre)	58 Villages	50 Acr	0.108	5.40	100			Micro Project/Horticulture	Horticulture
67	2018-19			Vegetable Cultivation (Including Fertiliser and Pesticides) in 60 Acs of land of 100 beneficiaries @Rs.0.05 per acre.	58 Villages	60Acr	0.05	3.00	100			Micro Project/Horticulture	Horticulture
68	2018-19			Wadi (Banana Plantation) Prog. in 30 Acs of land of 30 beneficiaries @Rs.0.80 per Acre.	10 villages	30 Acr	0.80	24.00	30			Micro Project/Horticulture	Horticulture
69	2018-19			Wadi (K.Lime Plantation) Prog. in 60 Acs of land of 50 beneficiaries @Rs.0.108 per Acre.	23 villages	60 Acr	0.108	6.48	50			Micro Project/Horticulture	Horticulture
70	2018-19			Cultivation in 40 Acres of land of 120 beneficiaries @Rs.30,000/- per Acre	58 Villages	40 Acr	0.30	12.00	120			Micro Project/Horticulture	CCD
71	2018-19			Ginger Cultivation in 40 Acres of land of 45 beneficiaries @Rs.48,000/- per Acre	58 Villages	40Acr	0.48	19.20	45			Micro Project/Horticulture	CCD
72	2018-19			Sub-total				75.48					

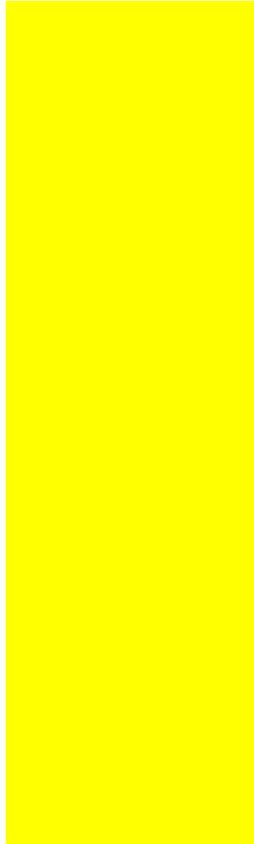
Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
73	2018-19		Agriculture	Paddy (Rani dhan) Demonstration in 50 Acres of land of 100 beneficiaries @Rs.5,000/- per Acre	20 villages	50 Acr	0.05	2.50	100			Micro Project	Agriculture Dept.
74	2018-19			Demonstration in 60 Acres of land of 80 beneficiaries @Rs.2,000/- per Acre	30 villages	60AC	0.02	1.20	80			Micro Project	Agriculture Dept.
75	2018-19			Sunflower cultivation in 25 Acres of land of 50 beneficiaries @Rs.5,000/- per Acre	9 villages	25AC	0.05	1.25	50			Micro Project	CCD
76	2018-19			Exposure Visit of Farmers to nearby Block /District 25 beneficiaries	20 village	25 Ben.	0.02	0.50	25			Micro Project	CCD
77	2018-19			Pulses (Ragi & Til etc.) cultivation in 30 Acres of land of 100 beneficiaries @Rs.2,000/- per Acre	58 Villages	30 AC	0.02	0.60	100			Micro Project	CCD
78	2018-19			Biri/Muga in 50 Acres of land of 150 beneficiaries @Rs.2,000/- per Acre	58 villages	50 AC	0.02	1.00	150			Micro Project	CCD
79	2018-19			Supply of Agriculture Equipment(Sprayer etc) (200 Beneficiary & @ Rs.0.03 per beneficiary)	58 villages	200 Ben	0.03	6.00	4494			Micro Project	CCD
80	2018-19			Sub-total				13.05					
81	2018-19		Animal Husbandry	Banaraj Poultry@25 Nos. chicks per beneficiaries to 5 beneficiaries @Rs.20,000/- per beneficiary	Marmaria	5 Ben.	0.20	1.00	50			MP&Vet	CCD
82	2018-19			Banaraj Poultry@25 Nos. chicks per beneficiaries to 5 beneficiaries @Rs.20,000/- per beneficiary	Tadingi	5 Ben.	0.20	1.00	50			MP&Vet	CCD
83	2018-19			Banaraj Poultry@25 Nos. chicks per beneficiaries to 5 beneficiaries @Rs.20,000/- per beneficiary	Upper & Tala Buratal	5 Ben.	0.20	1.00	50			MP&Vet	CCD
84	2018-19			Banaraj Poultry@25 Nos. chicks per beneficiaries to 5 beneficiaries @Rs.20,000/- per beneficiary	Sapuakhata	5 Ben.	0.20	1.00	50			MP&Vet	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
85	2018-19			Banaraj Poultry@25 Nos. chicks per beneficiary to 5 beneficiaries @Rs.20,000/- per beneficiary	Andaanda	5 Ben.	0.20	1.00	50			MP&Vet	CCD
86	2018-19			Supply of Goatery to 15 beneficiaries with provision of Shed (1 beneficiary X 4 Goatary @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-) = Rs. 14000/- per beneficiary	Marmaria	15 Ben.	0.14	2.10				Micro Project	CCD
87	2018-19			Supply of Goatery through 1SHG with provision Shed (1 beneficiary X 4 Goatary @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-) = Rs. 14000/- per beneficiary	Tadingi	15Nos	0.14	2.10				Micro Project	CCD
88	2018-19			Supply of Goatery through 2 SHGs with provision Shed (1 beneficiary X 4 Goatary @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-) = Rs. 14000/- per beneficiary	Upper & Tala Buratal	22nos	0.14	3.08				Micro Project	CCD
89	2018-19			Supply of Goatery to 1 SHGs with provision of Shed (1 beneficiary X 4 Goatary @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-) = Rs. 14000/- per beneficiary	Sapuakhata	10 nos.	0.14	1.40				Micro Project	CCD
90	2018-19			Supply of Goatery to 2 nos. of SHGs with provision of Shed (1 beneficiary X 4 Goatary @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-) = Rs. 14000/- per beneficiary	Thanagaon	24nos	0.14	3.36				Micro Project	CCD
91	2018-19			Animal Health /Vaccination Camp (5 camps @Rs.18,000/- per camp)	58 Villages	5	0.18	0.90	4494	2227	2267	Vet/MP	A&H Dett

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
92	2018-19			Supply of Goatery to 8 SHGs with provision of Shed (1 beneficiary X 4 Goatary @ Rs.2000/- per goat = Rs. 8000/- + Shed Rs. 6000/-) = Rs. 8000/- + Rs. 6000/- = Rs. 14000/-	20 Villages	80 Nos	0.14	11.20				Vet/MP	CCD
93	2018-19	Sub-total						29.14					
94	2018-19		Market Link	Costruction of Hata Pindi	Bhaliasahi(H)	1	5.00	5.00	1030	0	0	Micro Project	CCD
95	2018-19	Sub-total						5.00					
96	2018-19		Social Security					0.00	0	0	0		
97	2018-19	Sub-total						0.00					
98	2018-19		Promotion of SHG	Khali stitching & Broom stick processing unit	Sunaribada	2	5.00	10.00	200			Micro Project	CCD
99	2018-19	Sub-total						10.00					
100	2018-19	Total						225.17					
101	2018-19	Conservation of Culture		Supply of Musical instruments	58 villages	40 set	0.18	7.20	4494			Micro Project	CCD
102	2018-19			Maintenace & Management & Engagement for Mesuam -recommended by Anthropologist	Puriasahi	1	10.00L S	10.00	4494				Micro Project
103	2018-19	Total						17.20					
104	2018-19	Capacity Building		Vocationl Training (Driving,Electrical, Tailoring,Masson)	58 Villages	50	0.20	10.00				Micro Project/ OLM	PR Deptt.
105	2018-19	Total						10.00					
106	2018-19	Project Management /NGO/ Institutional		Activities by NGOs for200 HHs in Hill top villages	58 Villages	200	2.00	2.00	4494	2227	2267	NGO	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
107	2018-19	Mechanism & Monitoring /IEC/ Publication		Engagement of Anthropologist thrice in a year@25000/- per visit x3 times=75000/- (Planning /Implementation /Evaluation for3 cosecutative days per visit.	58 Villages	3Times visit	0.25	0.75				Micro Project	OPELIP
108	2018-19			Engagement of JHO/JSCO/AO@ 15000x3=45000/- quartly in a Year (Planning /Implementation /Evaluation @3 cosecutative days).	58 Villages	3 Times visit	0.15	0.45				Micro Project	OPELIP
109	2018-19			Remuneration of J.E@13500/-x12x1(13500-9300)	58 Villages	1	0.1350	1.62				Micro Project	CCD
110	2018-19			Remuneration of DEO&SM @76000/- x12x2(7600-5200)	58 Villages	2	0.076	1.83				Micro Project	CCD
111	2018-19			Remuneration to MPWS(7x12@5000/-)	All Villages	7	0.60	4.20	7	7	-	Micro Project	OPELIP
112	2018-19			Differential Remuneration to MPWS(7x12@1000/-)	All Villages	7	0.01	0.84	7	7	-	Micro Project	CCD
113	2018-19			Evaluation Monitoring				1.00				Micro Project	CCD
114	2018-19			Administrative and Project management cost (2% of CCD Plan)				6.94				Micro Project	CCD
115	2018-19			Total				19.63					
116	2018-19			TOTAL (2017-2018)				538.47					





PART - VI

CCD Plan for TUMBA DEVELOPMENT AGENCY, TUMBA, Ganjam for Five Year Plan

(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
II	III	IV	V	VI	VII	VIII	IX	X	XIII	XIV	XV	XVI	XVII
1	2019-20	Social Sector	Education	Recurring Expenditure Girls Education Complex, (Remuniration of Teaching Staff @Rs10,115 per month X 12 months X 7nos. (Reminiration Accountanta @Rs.9317/- X 12month X 1), (CCA @Rs.7694/- X 12months X 4nos.), (Peon Rs.7694/- X 12months X 1no.), Watchman @Rs.7694/- X 12months X 2nos.), Helper @Rs.6655/- X 12months X 2nos.), (Sweeper @Rs.6655/- X 12months X 2nos.)	Lokasahi			19.272	250		250	Micro Project	MOTA
2	2019-20			Girls Education Complex Recurring Fooding Expenditure of Boarders etc.	Lokasahi			50.00	250		250	Micro Project	CCD
3	2019-20			Boys Educational Complex (Non-recurring Expenditure) like Const. of Addl. Class Room, Staff Qtrs etc	Puriasahi	1		50.00	200	200		Micro Project	CCD
4	2019-20			Boys Educational Complex (Recurring Expenditure) Remuneration of Teachers, Clerk, Attendant, Cook and fooding and Dress (2pairs) , Bags, reading writting materials of Students etc.	Puriasahi	2		60.00	200	200		Micro Project	CCD
5	2019-20			Gyanmandir Teacher remuneration@2000/- PM x10 months (6AM to 8AM)	58villages	10	0.020	2.00	200	100	100	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
II	III	IV	V	VI	VII	VIII	IX	X	XIII	XIV	XV	XVI	XVII
6	2019-20			One time inscentive to 20 Tenth Pass Saora students for Higher Study @ Rs. 10,000/- per student	58 Villages	20	0.10	2.00	100	50	50	Micro Project	CCD
7	2019-20	Sub-total						183.27					
8	2019-20		Health	16 Nos. of Health Camps at 4 places- (quaterly 4 times) @ Rs. 20,000/- per camp	58 villages	16	0.2	3.20	4494			H & FW/Micro Project	H & FW
9	2019-20			AMBULANCE or Hiring of vehicle for sifting of serious patient & supply of life saving medicine on recommendation of loacal health staff/MO)	58 villages	1	2.50	2.50				Micro Project	CCD
10	2019-20			Monthly review of Micro Projects by the Collector		12	0.005	0.06				Micro Project (UNICEF Supported)	(HFW) UNICEF
11	2019-20			Reprinting of Sickle Cell School Health Card to 100 students		100	0.0005	0.050				Micro Project (UNICEF Supported)	(HFW) UNICEF
12	2019-20			Yearly Sickle Cell Screening of all childreen (0-14Years)	58 villages	100	0.001	0.100				Micro Project	CCD
13	2019-20			Project levelTraning of Officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women's Nutrition (SWABHIMAAN) -2 days		25	0.008	0.20				Micro Project (UNICEF Supported)	(HFW) UNICEF

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
II	III	IV	V	VI	VII	VIII	IX	X	XIII	XIV	XV	XVI	XVII
14	2019-20			Half Yearly Third Party Monitoring of Key PVTG Development Indicators , Sharing of findings and action plan finalisation	58 villages	LS	LS	0.50				Micro Project (UNICEF Supported)	(HFW) UNICEF
15	2019-20			Project level Refresher Training on Innovative IPC tools for Improving infant & Young child Feeding Practices (Orientation of Front Line Workers on Counselling techniques and child Feeding Practices). - 2 days		30	0.008	0.24				Micro Project (UNICEF Supported)	(HFW) UNICEF
16	2019-20	Sub-total						6.85					
17	2019-20		Drinking Water & Sanitation	Supply of pipe water from Water tank through Solar energy @ Rs. 8.00 Lakh per village	Sanagaon	1	8.00	8.00	13			RWSS	R D Dept.
18	2019-20			Supply of pipe water from Water tank through Solar energy @ Rs. 8.00 Lakh per village	Haladibada	1	8.00	8.00	17			RWSS	R D Dept.
19	2019-20			Supply of pipe water from Water tank through Solar energy @ Rs. 8.00 Lakh per village	Mahulabada	1	8.00	8.00	4			RWSS	R D Dept.
20	2019-20			Supply of pipe water from Water tank through Solar energy @ Rs. 8.00 Lakh per village	Tarasingi	1	8.00	8.00	11			RWSS	R D Dept.
21	2019-20	Sub-total						32.00					
22	2019-20	Total						222.12					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
II	III	IV	V	VI	VII	VIII	IX	X	XIII	XIV	XV	XVI	XVII
23	2019-20	Infrastructure	Housing	Const. Of 20 Nos. of IAY Houses @ Rs. 1.04 Lakh per house	10Villages	20nos	1.04	20.80	230	120	110	PR Deptt.	PR Deptt.
24	2019-20	Sub-total						20.80					
25	2019-20		Connectivity	Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Titigaon	1	5.50	5.50				Micro Project	CCD
26	2019-20			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Sardhapur	1	5.50	5.50				Micro Project	CCD
27	2019-20			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Dimirkunia	2	5.50	11.00				Micro Project	CCD
28	2019-20			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Bhaliabada	2	5.50	11.00				Micro Project	CCD
29	2019-20			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Budhaamba	1	5.50	5.50				Micro Project	CCD
30	2019-20			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Sasan	2	5.50	11.00				Micro Project	CCD
31	2019-20			Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	TARASING	2	5.50	11.00				Micro Project	CCD
32	2019-20			Construction of Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Sardhapur	100Mtr	3.50	3.50				Micro Project	CCD
33	2019-20			Construction of Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Dimirkunia	100Mtr	3.50	3.50				Micro Project	CCD
34	2019-20			Construction of 200 Mtr. Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Bhaliabada	200Mtr	3.50	7.00				Micro Project	CCD
35	2019-20			Construction of 200 Mtr. Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Kadaligaon	200Mtr	3.50	7.00				Micro Project	CCD
36	2019-20			Construction of Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Budhaamba	100Mtr	3.50	3.50				Micro Project	CCD
37	2019-20			Construction of 1000 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Thanagaon	100Mtr	5.00	50.00				Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
II	III	IV	V	VI	VII	VIII	IX	X	XIII	XIV	XV	XVI	XVII
38	2019-20			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Fatkasingi	200Mtr	5.00	10.00				Micro Project	CCD
39	2019-20			Construction of 2000 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Tala Buratal	200Mtr	5.00	10.00				Micro Project	CCD
40	2019-20			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Upper Buratal	200Mtr	5.00	10.00				Micro Project	CCD
41	2019-20			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Andaanda	200Mtr	5.00	10.00				Micro Project	CCD
42	2019-20			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Badagaon	200Mtr	5.00	10.00				Micro Project	CCD
43	2019-20			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Tadingi	200Mtr	5.00	10.00				Micro Project	CCD
44	2019-20			Construction of 100 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Marmaria	100Mtr	5.00	5.00				Micro Project	CCD
45	2019-20			Construction of 100 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Sapuakhata	100Mtr	5.00	5.00				Micro Project	CCD
46	2019-20			Construction of 100 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Mahalimba	100Mtr	5.00	5.00				Micro Project	CCD
47	2019-20			Construction of 100 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Haridapatu	100Mtr	5.00	5.00				Micro Project	CCD
48	2019-20			Sub-total				215.00					
49	2019-20		Electrification	Rrepair of Solar street Light 60 Nos. @ Rs. 0.085 Lakhs per village	13 village	60nos	0.085	5.10	500	380	120	Micro Project	CCD
50	2019-20			Sub-total				5.10					
51	2019-20			Total				240.90					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
II	III	IV	V	VI	VII	VIII	IX	X	XIII	XIV	XV	XVI	XVII
52	2019-20	Sustainable Livelihood Project	Irrigation	Field.Channel on Checkdam with canal at Baghalacha nala @ Rs. 5.00 Lakh per 100 Mtr.	Bhaliasahi	100Mtr.	5.00	5.00	1	61	70	Micro Project	CCD
53	2019-20			River Lift Irrigation @ Rs. 3.00 Lakh per Lift Irrigation	Badajhola	1	3.00	3.00				L.I Div.BAM	W R Dept.
54	2019-20			River Lift Irrigation @ Rs. 3.00 Lakh per Lift Irrigation	Sasan	1	3.00	3.00				L.I Div.BAM	W R Dept.
55	2019-20			StorageTank for Irrigation purpose @ Rs. 1.50 Lakh per Tank	Nakadandia	1	1.50	1.50				Micro Project	CCD
56	2019-20			StorageTank for Irrigation purpose @ Rs. 1.50 Lakh per Tank	Dalaebila	1	1.50	1.50				Micro Project	CCD
57	2019-20			StorageTank for Irrigation purpose @ Rs. 1.50 Lakh per Tank	Thalibada	1	1.50	1.50				Micro Project	CCD
58	2019-20			StorageTank for Irrigation purpose @ Rs. 1.50 Lakh per Tank	Thanagaon	1	1.50	1.50				Micro Project	CCD
59	2019-20			StorageTank for Irrigation purpose @ Rs. 1.50 Lakh per Tank	Fatkasingi	1	1.50	1.50				Micro Project	CCD
60	2019-20			StorageTank for Irrigation purpose @ Rs. 1.50 Lakh per Tank	Upper Buratal	1	1.50	1.50				Micro Project	CCD
61	2019-20	Sub-total						20.00					
62	2019-20		Horticulture	Wadi (Cashew plantation) prog. in 35 Acs. of 70 Ben. @ Rs. 0.108 Lakh per Acs.	35 villages	35 Acr	0.108	3.78	70			Micro Project/ Hort.	Horticulture
63	2019-20			Wadi (Mango) prog. in 40 Acs. of 89 Ben. @ Rs. 0.108 Lakh per Acs.	58 Villages	40 Acr	0.108	4.32	89			Micro Project/ Hort.	Horticulture

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
II	III	IV	V	VI	VII	VIII	IX	X	XIII	XIV	XV	XVI	XVII
64	2019-20			Wadi(Vegetable) prog. in 40 Acs. of 100 Ben. @ Rs. 0.108 Lakh per Acs.	58 Villages	40 Acr	0.05	2.00	100			Micro Project/ Hort.	Horticulture
65	2019-20			Wadi (Banana) prog. in 10 Acs. of 20 Ben. @ Rs. 0.108 Lakh per Acs.	10 villages	10 Acr	0.80	8.00	20			Micro Project/ Hort.	Horticulture
66	2019-20			Wadi(K.Lime) prog. in 20 Acs. of 80 Ben. @ Rs. 0.108 Lakh per Acs.	23 villages	20 Acr	0.108	2.16	80			Micro Project/ Hort.	Horticulture
67	2019-20			Turmeric Cultivation prog. In 20 Acs. Of 120 Ben. @8 Quntl.@ per Acre@30/- per KG	58 Villages	20 Acr	0.3	6.00	120			Micro Project/ Hort.	Horticulture
68	2019-20			Ginger Cultivation prog. in 20 Acs. Of 130 Ben. @8 Quntl.@ per Acre@100/- per KG	58 Villages	20 Acr	0.48	9.60	130			Micro Project/ Hort.	Horticulture
69	2019-20	Sub-total						35.86					
70	2019-20		Agriculture	Paddy seed (Rani dhan) Demonstration prog. in 20 Acs. Of 35 Ben. @ 0.05 Lakh per Acs.	10 villages	20AC	0.05	1.00	35			Micro Project/ Agriculture	Agriculture Dept.
71	2019-20			Hybrid Maize Demonstration prog. in 25 Acs. Of 50 Ben. @ 0.02 Lakh per Acs.	25 villages	25AC	0.02	0.50	50			Micro Project/ Agriculture	Agriculture Dept.
72	2019-20			Sunflower cultivation prog. in 16 Acs. Of 35 Ben. @ 0.05 Lakh per Acs.	15 villages	16AC	0.05	0.80	35			Micro Project/ Agriculture	Agriculture Dept.

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
II	III	IV	V	VI	VII	VIII	IX	X	XIII	XIV	XV	XVI	XVII
73	2019-20			Pulse cultivation prog. in 50 Acs. Of 120 Ben. @ 0.02 Lakh per Acs.	35 Villages	50 AC	0.02	1.00	120			Micro Project/ Agriculture	Agriculture Dept.
74	2019-20			Supply of Agriculture Equipments to 50 Ben. @ Rs.3,000/- per Beneficiary	58 villages	50 Ben.	0.03	1.50	50			Micro Project/ Agriculture	CCD
75	2019-20			Suppliy of Black Gram/ Green Gram seeds to 120 Ben. For 50 Acs. @ Rs. 2,000/- per Ac.	58 villages	50 AC	0.02	1.00	250			Micro Project/ Agriculture	Agriculture Dept.
76	2019-20	Sub-total						5.80					
77	2019-20		Animal Husbandry	Supply of ten units of Banaraj Poultry(25 Nos. chicks in a unit per Ben)@ Rs. 20,000/- per unit.	Sindurabada	10 Units	0.20	2.00	10			Micro Project/ VET.	CCD
78	2019-20			Supply of ten units of Banaraj Poultry(25 Nos. chicks in a unit per Ben)@ Rs. 20,000/- per unit.	Bhogibandha	10 Units	0.20	2.00	50			Micro Project/ VET.	CCD
79	2019-20			Supply of two units of Banaraj Poultry(25 Nos. chicks in a unit per Ben)@ Rs. 20,000/- per unit.	Ambasahi	2 Unit	0.20	0.40	4			Micro Project/ VET.	CCD
80	2019-20			Supply of ten units of Banaraj Poultry(25 Nos. chicks in a unit per Ben)@ Rs. 20,000/- per unit.	Thanagaon	10 Units	0.20	2.00	10			Micro Project/ VET.	CCD
81	2019-20			Animal Health /Vaccination Camp for 200 HHs	58 villages	5	0.18	0.90				VET.	A & H Deptt.
82	2019-20	Sub-total						7.30					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
II	III	IV	V	VI	VII	VIII	IX	X	XIII	XIV	XV	XVI	XVII
83	2019-20		Market Link										
84	2019-20	Sub-total						0.00					
85	2019-20		Social Security	AABY(JBY)/Renewal	58 villages	1206	0.005	6.03	4494			Micro Project	CCD
86	2019-20	Sub-total						6.03					
87	2019-20		Promotion of SHG	Financial assistance to prominate SHG (2Nos. Of SHGs)	2 villages	2		2.00	20			OLM/ Micro Project	PR Deptt.
88	2019-20	Sub-total						2.00					
89	2019-20	Total						76.99					
90	2019-20	Conservation of Culture		Maintenace & Management of Mesuem	Puriasahi	1		10.00	4494			Micro Project	CCD
91	2019-20			Exposure visit of 25 Nos. of SHG members / Farmer/ to Dist./ State/ out side State	58 Villages	25	2.00	2.00	4494			Micro Project	CCD
92	2019-20			Supply of Custumes and Musical Instruments for Dance troupes	58 Villages		5.00	5.00	4494			Micro Project	CCD
93	2019-20			Sponsoring of Cultural troupes for participation in Dist./State/National programme	Puriasahi	1	5.00	5.00	4494			Micro Project	CCD
94	2019-20			Annual tribal sports at Micro Project level @ Rs. 2.00 Lakh per program.		2	2.00	4.00	50			Micro Project	Sport & Youth Service
95	2019-20	Total						26.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
II	III	IV	V	VI	VII	VIII	IX	X	XIII	XIV	XV	XVI	XVII
96	2019-20	Capacity Building		Training to 25 Nos. of Saora Youths on Driving,Electrical,Tailoring, Weilding,Massion training @ Rs. 20,000/- per youth	58 Villages	25	0.20	5.00	50			OLM/ Micro Project	PR Deptt.
97	2019-20			Total				5.00					
98	2019-20	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		NGO Activity for development activities in the Micro Project Area	58 Villages	200	2.00	2.00	4494	2227	2267	NGO	CCD
99	2019-20			Engagement of Anthropologist thrice in a year@25000/- per visit x3 times=75000/- (Planning /Implementation /Evaluation of schems at Micro Project for3 cosecutative days per visit.	58 Villages	3Times Visi	0.25	0.75				Micro Project	OPELIP
100	2019-20			Engagement of JHO/JSCO/AO@ 15000x3 times = 45000/- in a Year (Planning /Implementation /Evaluation @3 cosecutative days).	58 Villages	3Times Visi	0.15	0.45				Micro Project	OPELIP
101	2019-20			Remuneration of DEO&Social Mobilizer @76000/-x12x2 (7600-5200)	58 Villages	2	0.912	1.83				Micro Project	CCD
102	2019-20			Remuneration of J.E@13500/-x12x1(13500-9300)	58 Villages	1	0.1350	1.62				Micro Project	CCD
103	2019-20			Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 7 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD)	58 Villages	7	0.60	4.20				Micro Project	OPELIP

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
II	III	IV	V	VI	VII	VIII	IX	X	XIII	XIV	XV	XVI	XVII
104	2019-20			Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 7 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD)	58 Villages	7	0.12	0.84				Micro Project	CCD
105	2019-20			Evaluation Monitoring				1.00				Micro Project	CCD
106	2019-20			Administrative and Project management cost (2% of CCD Plan)				8.88				Micro Project	CCD
107	2019-20	Total						21.57					
108	2019-20	TOTAL						592.58					

PART - VI

CCD Plan for TUMBA DEVELOPMENT AGENCY, TUMBA, Ganjam for Five Year Plan

(Based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VIII	VII	IX	X	XI	XII	XIII	XIV
1	2020-21	Social Sector	Education	Non -Recurring Expendutere of Boaders of Girls' Education Complex etc.	Lokasahi	1		70.19	250		250	Micro Project	MOTA
2	2020-21			Recurring expenditure of Girls Education complex Remuniration of 7 teachers and remuniration of accountant (1), peon(1), CCA(4), Helper(2), sweeper(2), watchman(2) etc.)	Lokasahi	19		26.24	250		250	Micro Project	MOTA
3	2020-21			Non -Recurring Expendutere of boaders of Boys Education Complex etc.	Puriasahi	1		60.00	200	200		Micro Project	CCD
4	2020-21			Recurring expenditure of Boys Education Complex (Remuniration of 11 teachers and remuniration of Jr. Clerk (1), Peon(1), CCA(2), Helper(2), Attendant(2), etc.)	Puriasahi			25.00	200	200		Micro Project	CCD
5	2020-21			Construction of boundary wall with gate (Boys complex)	Puriasahi	1		5.00	100			Micro Project	CCD
6	2020-21			Supply of Dress (2pairs) @Rs.500/-Bags, Reading & Writing materials @ Rs 1000/- per student for Gynamandir (@Rs.1000/- X 200 students)	58 villages	200	0.010	2.00	200	100	100	Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VIII	VII	IX	X	XI	XII	XIII	XIV
7	2020-21			Gyanmandir Teacher remuneration@2000/PM x10 months (6AM to 8AM)	58villages	10	0.020	2.00	200	100	100	Micro Project	CCD
8	2020-21			One time inscentive to 10th Pass Saora students for Higher Study @ Rs. 10,000/- per student	58 Villages	20 Stud.	0.10	2.00	100	50	50	Micro Project	CCD
9	2020-21	Sub-total						192.43					
10	2020-21		Health & Nutrition	16 Nos. of Health Camps at 4 places-(quaterly 4 times) @ Rs. 20,000/- per camp	58 villages	16	0.2	3.20	4494			H & FW/Micro Project	H & FW
11	2020-21			AMBULANCE or Hiring of vehicle for sifting of serious patient & supply of life saving medicine on recommendation of loacal health staff/MO)	58 villages	1	2.50	2.50				Micro Project	CCD
12	2020-21			Project level RefresherTraning of officials and Field Functionaries (Health & ICDS, SC & STs) Women SHGs on improving Women Nutrition (SWAVIMAAN)- 2 days	58 villages	25	0.008	0.20	4494			Micro Project (UNICEF Supported)	(HFW) UNICEF
13	2020-21			Monthly review of Micro Projects by the Collector		12	0	0.06				Micro Project (UNICEF Supported)	(HFW) UNICEF
14	2020-21			Reprinting t of Sickle Cell School Health Card for 200 students		200	0.0005	0.100				Micro Project (UNICEF Supported)	(HFW) UNICEF

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VIII	VII	IX	X	XI	XII	XIII	XIV
15	2020-21			Yearly Sickle Cell Screening of all children (0-14 Years)	58 villages	0.001	200	0.20				Micro Project	(HFW) UNICEF
16	2020-21			Half Yearly Third Party Monitoring of Key Programme Indicators , Sharing of findings and action plan finalisation	58 villages	LS	LS	0.70				Micro Project (UNICEF Supported)	(HFW) UNICEF
17	2020-21	Sub-total						6.96					
18	2020-21		Drinking water & Sanitation	Const. of Latrine with bath room (in left out	58 villages	50	0.15	7.50				Micro Project	CCD
19	2020-21	Sub-total						7.50					
20	2020-21	Total						206.89					
21	2020-21	Infrastructure	Housing	Repair of House@30000/- per house	10 villages	20	0.30	6.00	105	50	55	PR Deptt.	PR Deptt.
22	2020-21	Sub-total						6.00					
23	2020-21		Connectivity	Culvert (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Metusahi	1	5.50	5.50				Micro Project	CCD
24	2020-21			2 Nos. of Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Kuladi	2	5.50	11.00				Micro Project	CCD
25	2020-21			2 Nos. of Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Lokasahi	2	5.50	11.00				Micro Project	CCD
26	2020-21			2 Nos. of Culverts (5Mx2M) with Approach road @ Rs. 5.50 Lakh	Ramchdrapur	2	5.50	11.00				Micro Project	CCD
27	2020-21			Construction of 200mtr.of Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Kashikhola	200Mtr	3.50	7.00				Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VIII	VII	IX	X	XI	XII	XIII	XIV
28	2020-21			Construction of 100 mtr. of Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	kuladi	100Mtr	3.50	3.50				Micro Project	CCD
29	2020-21			Construction of 200mtr. of Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Lokasahi	200Mtr	3.50	7.00				Micro Project	CCD
30	2020-21			Construction of 200mtr. of Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Ramchdrapur	200Mtr	3.50	7.00				Micro Project	CCD
31	2020-21			Construction of 100mtr. Of Guard wall @ Rs. 3.50 Lakh per 100 Mtr.	Titigaon	100Mtr	3.50	3.50				Micro Project	CCD
32	2020-21			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Budhaamba	200Mtr	5.00	10.00				Micro Project	CCD
33	2020-21			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Sasan	200Mtr	5.00	10.00				Micro Project	CCD
34	2020-21			Construction of 100 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	R.L.Nagar	100Mtr	5.00	5.00				Micro Project	CCD
35	2020-21			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Sindurabada	200Mtr	5.00	10.00				Micro Project	CCD
36	2020-21			Construction of 150 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Talakuranga	150Mtr	5.00	7.50				Micro Project	CCD
37	2020-21			Construction of 100 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Nakadandia	100Mtr	5.00	5.00				Micro Project	CCD
38	2020-21			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Dalaebila	200Mtr	5.00	10.00				Micro Project	CCD
39	2020-21			Construction of 100 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Thalibada	100Mtr	5.00	5.00				Micro Project	CCD
40	2020-21			Construction of 200 Mtr.CC Road @ Rs. 5.00 Lakh per 100 Mtr.	Sunaribada	200Mtr	5.00	10.00				Micro Project	CCD
41	2020-21			Sub-total				139.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VIII	VII	IX	X	XI	XII	XIII	XIV
42	2020-21		Electricity	Rrepair of Solar street Light 20 Nos. @ Rs. 0.085 Lakhs per village	20 village	20	0.085	1.70	20			Micro Project	CCD
43	2020-21	Sub-total						1.70					
44	2020-21	Total						146.70					
45	2020-21	Sustainable Livelihood Project	Irrigation	StorageTank for Irrigation purpose @ Rs. 1.50 Lakh per Tank	TARASING	1	1.50	1.50				Micro Project	CCD
46	2020-21			StorageTank for Irrigation purpose @ Rs. 1.50 Lakh per Tank	Haladibada	1	1.50	1.50				Micro Project	CCD
47	2020-21			Field.Channel on Checkdam with canal at Burasahi @ Rs. 5.00 Lakh per 100 Mtr.	Burasahi	100Mtr.	5.00	5.00	0	0	0	Micro Project	CCD
48	2020-21	Sub-total						8.00					
49	2020-21		Land Development	Supply of Agri. Implements to 200 Ben. @ Rs. 3,000/- per Ben.	58 Villages	200	0.03	6.00				Micro Project	CCD
50	2020-21	Sub-total						6.00					
51	2020-21		Horticulture	Wadi (Cashew plantation) prog. in 50 Acs.. @ Rs. 0.108 Lakh per Acs.	35 villages	50 Acr	0.108	5.40				Micro Project	CCD
52	2020-21			Wadi (Mango) prog. in 50 Acs. @ Rs. 0.108 Lakh per Acs.	58 Villages	50 Acr	0.108	5.40				Micro Project	CCD
53	2020-21			Wadi(Vegetable) prog. in25 Acs. @ Rs. 0.05 Lakh per Acs.	58 Villages	25 Acr	0.05	1.25				Micro Project	CCD
54	2020-21			Wadi (Banana) prog. in 20 Acs. @ Rs. 0.80 Lakh per Acs.	10 villages	20 Acr	0.80	16.00				Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VIII	VII	IX	X	XI	XII	XIII	XIV
55	2020-21			Wadi(K.Lime) prog. in 10 Acs.. @ Rs. 0.108 Lakh per Acs.	23 villages	10Acr	0.108	1.08				Micro Project	CCD
56	2020-21			Turmeric Cultivation prog. In 20 Acs. Of 120 Ben. @8 Quntl. @ per Acre@30/- per KG	58 Villages	20 Acr	0.3	6.00				Micro Project	CCD
57	2020-21			Ginger Cultivation prog. in 20 Acs. Of 130 Ben. @8 Quntl. @ per Acre@100/- per KG	58 Villages	20 Acr	0.48	9.60				Micro Project	CCD
58	2020-21	Sub-total						44.73					
59	2020-21		Agriculture	Paddy seed (Rani dhan) Demonstration prog. in 30 Acs. Of 50 Ben. @ 0.05 Lakh per Acs.	20 villages	30Acr	0.05	1.50				Micro Project	CCD
60	2020-21			Hybrid Maize Demonstration prog. in 37Acs. Of 50 Ben. @ 0.02 Lakh per Acs.	20 villages	37Acr	0.02	0.74				Micro Project	CCD
61	2020-21			Sunflower cultivation prog. in 15 Acs. Of 30 Ben. @ 0.05 Lakh per Acs.	10 villages	15Acr	0.05	0.75				Micro Project	CCD
62	2020-21			Crop demonstration (Ragi, Arhar, Black Gram, Green Gram) prog. in 150 Acs. of 200 Ben.	58 villages	150 Acr	LS	1.50	200	150	50	Micro Project	CCD
63	2020-21	Sub-total						4.49					
64	2020-21		Animal Husbandry	Supply of ten units of Banaraj Poultry (25 Nos. chicks in a unit per Ben) @ Rs. 20,000/- per unit.	Bhaliasahi	10 Units	0.20	2.00				Micro Project/ Vet	A & H Dept.
65	2020-21			Supply of ten units of Banaraj Poultry(25 Nos. chicks in a unit per Ben)@ Rs. 20,000/- per unit.	Budhaamba	10 Units	0.20	2.00				Micro Project/ Vet	A & H Dept.

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VIII	VII	IX	X	XI	XII	XIII	XIV	
66	2020-21			Supply of two units of Banaraj Poultry(25 Nos. chicks in a unit per Ben)@ Rs. 20,000/- per unit.	Bhaliabada	2 Unit	0.20	0.40				Micro Project/ Vet	A & H Dept.	
67	2020-21			Supply of ten units of Banaraj Poultry(25 Nos. chicks in a unit per Ben)@ Rs. 20,000/- per unit.	Titigaon	10 Units	0.20	2.00				Micro Project/ Vet	A & H Dept.	
68	2020-21	Sub-total						6.40						
69	2020-21		Market Link	Repair of Market Shed	Burata	1		3.00	0	0	0	Micro Project	CCD	
70	2020-21	Sub-total						3.00						
71	2020-21		Social Security					0.00	0	0	0			
72	2020-21	Sub-total						0.00						
73	2020-21		Promotion of SHG	Financial assistance to prominate SHG (25 Nos. Of SHGs)	10 villages	25	0.02	0.50	25			Micro Project / OLM	PR Dept.	
74	2020-21	Sub-total						0.50						
75	2020-21	Total						73.12						
76	2020-21	Conservation of Culture			Maintenace & Management of Mesuam	Puriasahi	1	10.00	4494			Micro Project	CCD	
77	2020-21				Documentation of prestine culture/electronic /print mode	58 villages		5.00 LS	5.00				Micro Project	CCD
78	2020-21				Audio Visual Programme	58 villages		5.00 LS	5.00				Micro Project	CCD

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source	
									Total	Male	Female			
I	II	III	IV	V	VI	VIII	VII	IX	X	XI	XII	XIII	XIV	
79	2020-21	Conservation of Culture		Annual tribal sports				2.00	40			Micro Project	Sport & Youth Service	
80	2020-21			Exposure visit of 25 Nos. of SHG members / Farmer/ to Dist./ State/ out side State	58 village	25			2.00				Micro Project	CCD
81	2020-21	Total						24.00						
82	2020-21	Capacity Building		Training to 20 Nos. of Saora Youths on Driving,Electrical,Tailoring, Weilding,Massion training @ Rs. 20,000/- per youth	58 villages	20	0.20	4.00	20	0	0	Micro Project / OLM	PR Dept.	
83	2020-21	Total						4.00						
84	2020-21	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		NGO Activity	58 Villages	200	2.00	2.00	4494	2227	2267	NGO	CCD	
85	2020-21			Engagement of Anthropologist thrice in a year@25000/- per visit x3 times=75000/- (Planning /Implementation /Evaluation of schems at Micro Project for3 cosecutative days per visit.	58 Villages	3	0.25	0.75					Micro Project	OPELIP
86	2020-21			Engagement of JHO/JSCO/AO@ 15000x3 times = 45000/- thrice in a Year (Planning /Implementation /Evaluation @3 cosecutative days).	58 Villages	3	0.15	0.45					Micro Project	OPELIP
87	2020-21			Remuneration of DEO&Social Mobiliser @76000/-x12x2 (7600-5200)	58 Villages	2	0.912	1.83				Micro Project	CCD	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Unit Cost	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./ NGO)	Funding Source
									Total	Male	Female		
I	II	III	IV	V	VI	VIII	VII	IX	X	XI	XII	XIII	XIV
88	2020-21			Remuneration of J.E@13500/- x12x1(13500-9300)	58 Villages	1	0.1350	1.62				Micro Project	CCD
89	2020-21			Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 7 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD)	58 Villages	7	0.60	4.20				Micro Project	OPELIP
90	2020-21			Honorarium of Multipurpose Worker @ 6000/- per month per MPW X 12 months) X 7 nos. (OPELIP will give Rs.5000/- PM per MPW and the rest differencail amount of Rs.1000/- will be borne by CCD)	58 Villages	7	0.12	0.84				Micro Project	CCD
91	2020-21			Evaluation Monitoring				1.00				Micro Project	CCD
92	2020-21			Administrative and Project management cost (2% of CCD Plan)				6.84				Micro Project	CCD
93	2020-21	Total						19.53					
TOTAL								474.24					

Part VI

Year, Sector & Sub-sector wise Abstract of CCD Plan for TUMBA DEVELOPMENT AGENCY, TUMBA for Five Year Plan

(Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	SAURA	Social Sector	Education	159.82	169.08	124.00	183.27	192.43	828.60
2			Health & Nutrition	7.93	13.22	6.53	6.85	6.96	41.48
3			Drinking Water & Sanitation	64.50	23.80	16.00	32.00	7.50	143.80
4			Total	232.25	206.10	146.53	222.12	206.89	1013.88
5		Infrastructure	Housing	42.92	35.80	23.44	20.80	6.00	128.96
6			Connectivity	235.75	157.50	96.50	215.00	139.00	843.75
7			Electrification	19.75	0.00	0.00	5.10	1.70	26.55
8			Total	298.42	193.30	119.94	240.90	146.70	999.26
9		Sustainable livelihood Development	Irrigation	60.50	61.50	72.50	20.00	8.00	222.50
10			Land Development	0.00	0.00	20.00	0.00	6.00	26.00
11			Horticulture	79.90	51.56	75.48	35.86	44.73	287.53
12			Agriculture	24.25	8.75	13.05	5.80	4.49	56.34
13			Animal Husbandry	17.40	5.80	29.14	7.30	6.40	66.04
14			Market Link	10.00	5.00	5.00	0.00	3.00	23.00
15			Social Security	0.00		0.00	6.03	0.00	6.03
16			Promotion of SHG	2.80	12.35	10.00	2.00	0.50	27.65
17		Total	194.85	144.96	225.17	76.99	73.12	715.09	
18		Conservation of Culture		122.20	73.00	17.20	26.00	24.00	262.40
19		Capacity Building		8.94	6.00	10.00	5.00	4.00	33.94
20		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		29.29	22.36	19.63	21.57	19.53	112.38
		Grand Total	885.95	645.72	538.47	592.58	474.24	3136.95	

PART - VI

Abstract of CCD Plan for TUMBA DEVELOPMENT AGENCY, TUMBA for Five Year Plan

(Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	2016-17	2017-18	2018-19	2019-20	2020-21	Total
1	SAURA	Social Sector	232.25	206.10	146.53	222.12	206.89	1013.88
2		Infrastructure	298.42	193.30	119.94	240.90	146.70	999.26
3		Sustainable livelihood Development	194.85	144.96	225.17	76.99	73.12	715.09
4		Conservation of Culture	122.20	73.00	17.20	26.00	24.00	262.40
5		Capacity Building	8.94	6.00	10.00	5.00	4.00	33.94
6		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	29.29	22.36	19.63	21.57	19.53	112.38
		Total	885.95	645.72	538.47	592.58	474.24	3136.95

Special Officer,
TDA, Tumba, Ganjam

Sub-Collector, Berhampur-Cum-
Vice Chairman, TDA, Tumba

Collector, Ganjam-Cum-Chairman,
TDA, Tumba, Ganjam



Abstract of CCD Plan for TUMBA DEVELOPMENT AGENCY, TUMBA, GANJAM for Five Year Plan

(Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Year	Govt Of India		Govt of Odisha										Externally Assisted		TOTAL
		CCD	MOTA,	Horticulture	Agriculture	Tourism & Culture	W CD	A & H	PR Deptt.	RD. Dept.	H & FW Deptt.	Sports & Yough Services	WR Deptt.	OPELIP	UNICEF	
1	2016-17	602.28	68.94	79.90	24.24	20.00	7.00	12.20	38.86	0.00	3.20	2.00	20.00	5.40	1.93	885.95
2	2017-18	493.49	26.95	51.56	8.75	0.00	0.00	3.00	33.15	5.00	3.20	2.00	6.00	5.40	7.22	645.72
3	2018-19	353.92	50.00	44.28	3.70	0.00	0.00	0.90	41.44	0.00	2.40	0.00	35.00	5.40	1.43	538.47
4	2019-20	452.80	19.27	35.86	4.30	0.00	0.00	0.90	27.80	32.00	3.20	4.00	6.00	5.40	1.05	592.58
5	2020-21	349.05	96.43	0.00	0.00	0.00	0.00	6.40	10.50	0.00	3.20	2.00	0.00	5.40	1.25	474.23
GRAND TOTAL		2251.54	261.59	211.60	40.99	20.00	7.00	23.40	151.75	37.00	15.20	10.00	67.00	27.00	12.88	3136.95
		2513.13		583.94										39.88		