



**CONSERVATION CUM DEVELOPMENT (CCD) PLAN  
FOR THE PARTICULARLY VULNERABLE TRIBAL GROUPS (PTGs)  
(FOR THE 12<sup>TH</sup> PLAN PERIOD – 2012-13 TO 2016-17)**

**LODHA DEVELOPMENT AGENCY, MORADA, MAYURBHANJ**

***PREPARED BY :***

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***SUBMITTED TO :***

MINISTRY OF TRIBAL AFFAIRS (MoTA), GOVERNMENT OF INDIA

**MARCH 2012**

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*Recommended By :*

Commissioner-cum-Secretary,  
ST & SC Development Department, Government of Odisha

*Submitted To :*

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**PART - I**  
**REVIEW OF THE IMPLEMENTATION OF CCD PLAN DURING XITH FIVE YEAR PLAN**

**(i) Financial Achievement ( 2007-08 to 2011-12)**

<b>Year</b>	<b>Total Financial requirements as per the CCD Plan</b>	<b>Total Amount received from GOI</b>	<b>Total Amount Utilised.</b>
<b>2007-08</b>	<b>Rs.75,65,000/-</b>	<b>Rs.53,48,000/-</b>	<b>Rs.53,48,000/-</b>
<b>2008-09</b>	<b>Rs.77,48,000/-</b>	<b>Rs.77,48,000/-</b>	<b>Rs.76,48,000/-</b>
<b>2009-10</b>	<b>Rs.74,98,000/-</b>	<b>Rs.74,98,000/-</b>	<b>Rs.73,98,000/-</b>
<b>2010-11</b>	<b>Rs.78,68,000/-</b>	<b>Rs.78,68,000/-</b>	<b>Rs.70,93,000/-</b>
<b>2011-12</b>	<b>Rs.83,45,000/-</b>	<b>Rs.62,59,000/-</b>	

**(ii) Physical Achievement ( 2007-08)**

<b>Sl. No.</b>	<b>Activity</b>	<b>Target</b>	<b>Achievement</b>
<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>
1.	Constn. of Educational Complex at Chikitamatia (Bhatchhatar)	1no.	1no.
2.	Janashree Bima Yajana	180 Beneficiary	180 Beneficiary
3.	Constn. of C.C road & R.C.C culvert at Chikitamatia	1no.	1no.
4.	Constn. of C.C road at Sansasole	1no.	1no.
5.	Constn. of field channel at Purnachandrapur No.1 L.I.Point	1no. (25 Beneficiary)	1no. (25 Beneficiary)
6.	Improvement of W.H.S. at Palo (Patharnessa)	1no. (50 Beneficiary)	1no. (50 Beneficiary)
7.	Repair of Community Center	3nos.	3nos.
8.	Land Development Work	50 Beneficiary	50 Beneficiary

**Physical Achievement ( 2008-09)**

<b>Sl. No.</b>	<b>Activity</b>	<b>Target</b>	<b>Achievement</b>
<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>
1.	Constn. of village C.C road & culvert at Dhobani	1no.	1no.
2.	Constn. of village C.C road & culvert at Purnachandrapur	1no.	1no.
3.	Constn. of village C.C road at Bhadrasole	1no.	1no.
4.	Constn. of village C.C road at Nekdagunja	1no.	1no.
5.	Installation of Tube well at Handibhanga	1no.	1no.
6.	Installation of Tube well at Bhadrasole	1no.	1no.
7.	Constn. of main field channel at Purnachandrapur No.1 L.I.P	1no. (50 Beneficiary)	1no. (50 Beneficiary)
8.	Constn. of main field channel at Chikitamatia No.1 L.I.P	1no. (25 Beneficiary)	1no. (25 Beneficiary)
9.	Constn. of leaf cup making center & electrification & cost of machine at Purnachandrapur	1no. (25Beneficiary)	1no. (25Beneficiary)
10.	Electrification of Patharnesa village	1no. (169 Family)	1no. (169 Family)
11.	Land development work at Tiansi	25 Beneficiary	25 Beneficiary
12.	Constn. of house at Patharnesa, Dhobani, Tiansi, Handibhanga & Purnachandrapur	44nos. (44 Family)	44nos. (44 Family)
13.	Running of Educational Complex at Chikitamatia	250 Students	250 Students
14.	Supply of musical instrument & dresses to Chhow dance party of Vill. Tiansi & Godigaon colony	2 Troup (25 Beneficiary Of each troupe)	2 Troup (25 Beneficiary Of each Troup)
15.	Chhow dance in Adivasi Exhibition	1 Troup	--
16.	Training programme for Agrl. / Hort. / S.H.G in Vill. Tiansi & Sansasole	25 Beneficiary of each Village	50 Beneficiary
17.	Organization of Health Camp in 12 Villages	768 Beneficiary	768Beneficiary
18.	Function of Nursery Education Center at Tiansi, Patharnesa &	120 Students.	120 Students

	Purnachandrapur		
19.	Supply of Live saving medicines + incentives to serious patients	120 Patients	120 Patients
20.	Exchange visit to other state	10 Beneficiary	--

**Physical Achievement ( 2009-10)**

SI. No.	Activity	Target	Achievement
I	II	III	IV
1	Constn. of C.C. Road & culvert at Patharnesa.	1 No.	1 No.
2	Constn. of C.C. Road & culvert at Tiansi.	1 No.	1 No.
3	Installation of tube well at Purnachandrapur.	1 No.	1 No.
4	Installation of tube well at Patharnesa.	1 No.	1 No.
5	Constn. of house at Patharnesa, Tiansi, Chikitamatia, Ghodabandha, Handibhanga, & Purnachandrapur.	64 Nos.	64 Nos.
6	Constn. of leaf cup & plate making center(Including electrification) at Patharnesa.	1 No.	1 No.
7	Constn. of community center at Tiansi.	1 No.	1 No.
8	Constn. of community center at Handibhanga.	1 No.	1 No.
9	Running of Educational Complex at Chikitamatia.	1 No.	1 No.
10	Maintenance of L.I.Point at Dhobani.	1 No.	1 No.
11	Functioning of Nursery Education Center at Ptharnesa, Tiansi & Purnachandrapur.	3 Nos.	3 Nos.
12	Supply of live saving medicine + incentives to serious patients.	200 patients	200 patients
13	Special repair of pump house & L.I.point of Samaidihi.	1 No.	1 No.
14	Chhou dance in Annual Adivasi Exhibition.	2 troupe	2 troupe
15	Land development work at Purnachandrapur.	25 benf.	25 benf.
16	Constn. of Community center at Ghodabandha.	1 No.	1 No.
17	Improvement of water harvesting structure at Purnachandrapur.	1 No.	1 No.
18	Training programme of Agriculture/ Horticulture/SHG.	2 No.	2 No.

19	Exchange visit to other state.	20 Nos.	20 Nos.
20	Constn. of field channel at No-I L.I.point at Purnachandrapur.	1 No.	1 No.
21	Organisation of Health Camp.	12 Nos.	12 Nos.

**Physical Achievement ( 2010-11)**

<b>Sl. No.</b>	<b>Activity</b>	<b>Target</b>	<b>Achievement</b>
<b>I</b>	<b>II</b>	<b>III</b>	<b>IV</b>
1	Installation of tube well at Godigaon under Morada Block.	2 no.	2 no.
2.	Installation of tube well at Sansasole under Suliapada Block.	1 no.	1 no.,
3	Construction of C.C. Road & culvert at Handibhanga under Morada Block.(Upar sahi)	1 no.	1 no.
4	Construction of C.C. road & culvert at Samaidihi under Morada Block. ( Upar sahi)	1 no.	1 no.
5	Construction of C.C. Road & culvert at Handibhanga under Morada Block.(Talasahi)	1 no.	1 no.
6	Construction of C.C. road & culvert at Samaidihi under Morada Block. ( Talasahi)	1 no.	1 no.
7	Installation of tube well at Nekdagunja under Suliapada Block.	1 no.	1 no.
8	Constn. of house at Patharnesa, Sansasole, Nekdagunja, Purnachandrapur & samaidihi.	72 nos.	62 nos.
9	Organisation of Health Camp in 12 villages.	12 no.	12 no.
10	Installation of tube well at Chikitamatia under Morada Block.	1 no.	1 no.
11	Installation of tube well at Tiansi under Morada Block.	1 no.	1 no.
12	Performance of Chhou dance at Adivasi Mela 2011.	1 troupe	1 troupe
13	Excavation of tank at Tiansi under Morada Block.	1 no.	1 no.
14	Supply of live saving medicine to serious Lodha patients.(Const.2010-11)	200 patient	158 patients

15	Constn. of field channel at Tiansi No.I L.I.Point.	1 no.	1 no.
16.	Construction of field channel at Tiansi No.II L.I. Point	1no.	1 no.
17	Excavation of tank at Nekdagunja.	1no.	1 no.
18	Excavation of tank at Dhobani.	1no.	1 no.
<b>Sl. No.</b>	<b>Activity</b>	<b>Target</b>	<b>Achievement</b>
19	Land development at Patharnesa.	25 ben.	25 ben.
20	Land development at Samaidihi.	25 ben.	25 ben.
21	Constn. of Community Centre at Patharnesa.	1 no.	1no.
22	Constn. of Community Centre at Samaidihi.	1 no.	1no.
23.	Supply of plough bullock.	50 ben.	10 ben.
24.	Running of Educational Complex.		
	i) Constn. of urinal complex , enhancement of boundary wall, installation of tube well, constn. of garden wall & repair of toilet complex etc.	4 no.	4 no.
	ii) Constn. of platform in the Educational Complex.	1 no.	1 no.
	iii) Construction of Flooring of 1 <sup>st</sup> floor of class room with tile.	1no.	1 no.
	iv) Construction of play ground	1no.	1 no.
25	Nursery Education Centre.	3 Centre	3 Centre
26	Exchange visit to outside the State.	3 troupe	-
27	Training programme for S.H.G & Agriculture.	2 no.	2 no.

### **Reasons for not achieving financial target –**

- Late and part receipt of funds in the last year of the plan period.
- Lack of technical support due to shortage of personals.
- Lack of good transportation facility for shifting of developmental materials and support staff to remote project area.
- Low level of awareness among the tribe for accepting the developmental programmes.

### **Activities proved beneficial**

- Establishment of Educational Complex generated a new environment of hope.
- Multi cropping pattern of agriculture enhanced the scope of actual income and better living style.
- Increase in irrigation facility improved agricultural production.
- Provision of safe drinking water facility and other health related programmes will improve their health and living conditions.
- Expansion of connectivity will open up their doors to a new horizon.

### **Activities which should be given priority**

- More projects and schemes relating to education, health and sanitation, drinking water facility, connectivity and conservation of their culture should be taken up on priority basis.
- A good market linkage for their products must be created.
- People's participation should be ensured.

## **PART - II**

### **CONSERVATION-CUM-DEVELOPMENT PLAN FOR PARTICULARLY TRIBAL GROUPS (PTGs) FOR THE XIITH FIVE YEAR PLAN PERIOD : 2012-13 TO 2016-17**

Name of Scheme : Development of PTG : (Lodha ) Morada, Mayurbhanj, Odisha  
(Lodha Development Agency, Morada, Mayurbhanj District)

Name of State / UT : ODISHA

Prepared By :

Name of Department : ST & SC Development Department, Govt. of Odisha

Name of Organization / Institution : SCSTRTI, Bhubaneswar

Name of Experts : Director & Research Personnel of SCSTRTI and SO & Staff of  
Lodha Development Agency, Morada, Mayurbhanj

Approved and Recommended By : .....

(To be approved by the Commissioner-cum- Secretary, ST & SC Development Department, Govt.of Odisha)

Date of Submission : .....

### PART - III

#### BASIC DATA ABOUT PTGS

( To be based on the Basic Line Survey Report of the State/UT conducted in year 2011)

Sl. No.	Name of the PTGs Living in the State/UT	Name of Village(s)/ Hamlet(s)	Name of Taluka / Tehsil(s)	Name of District(s)	Total Population as per the 2001/ 2011 Census	Total No. of Families	Whether Population Increasing Declining / Stable	Brief Profile of the PTG ( Basic features life style, educational status etc)	Main Occupations and Source(s) of Income
I	II	III	IV	V	VI	VII	VIII	IX	X
1	LODHA	Chikitamatia	Morada	Mayurbhanj	224	74	Increased	The Lodha of Mayurbhanj District are originally cultivators. They are also rearing Tassar & Selling Cocoons as well as other forest produces. Thus the mainstay of the tribe for long was cultivation, hunting of	Their main occupation is Cultivation. They depends upon on Agriculture, Sabai rope making & Selling of forest produces.
2		Ghodabundha	Morada	Mayurbhanj	85	30	-do-		
3		Tiansi	Morada	Mayurbhanj	354	130	-do-		
4		Godigaon			308	106	-do-		
5		Handibhanga			286	92	-do-		
6		Purnachandrapur			467	161	-do-		

								wild animals & sale of forest produce. They were a peaceful people & had no difficulty of getting food. However the Lodhas despite their astonishing physical fitness are a lazy people. As per survey conducted during the year 2010-11, the percentage of literacy among the Lodhas are 26.03%.
7		Bhadrasole			116	42	-do-	
8		Samaidihi			170	67	-do-	
9		Patharnesa	Suliapada	Mayurbhanj	598	206	-do-	
10		Dhobani			249	86	-do-	
11		Sansasole			146	51	-do-	
12		Nekdagunja			125	38	-do-	
	<b>TOTAL</b>				<b>3128</b>	<b>1083</b>		

**PART - IV**  
**APPROACH OF THE STATE GOVERNMENT/UT ADMISISTRATION IN BRIEF FOR HE**  
**DEVELOPMENT OF PTGs DURING XIITH FIVE- YEAR PALN**

**1. Aims and objectives:**

The CCD plan during the 12<sup>th</sup> plan period (2012-17) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture. The basic approaches of the CCD plan are:

- Total development through an integrated approach pulling resources from Central Govt. and State Govt.

- GO, Garmapanchayats and NGO partnership to address the development needs of the PTG. The NGOs will be invited to extend their functionaries for the PTG development programmes.
- People's participation in development process will be encouraged through the involvement of traditional institutions, like Labour Cooperatives, Youth dormitory, SHGs etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach.
- Shifting cultivation & up land will be developed as orchards with spice intercropping to protect environment and provide employment and income.
- Assistance for conservation and promotion of PTG traditions, Labour Cooperative, Horticulture, songs & dance and their up keeping.
- Social security will be ensured through the provision of fireproof houses, grain banks and coverage of all families under Janshree Vima Yojana.

## **2. Socio-economic development:**

### **(i) Education:**

The PTGs are educationally very backward. Their total literacy till today is leveled very low. Their female literacy is alarmingly low. Their children prefer to do indoor and outdoor works rather than going to schools. The instances of never attending children and drop out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by operating an "Educational Complex" in the Micro Project to take special educational (both formal and

vocational) care for promotion of girls' and boys' education of the PTGs and raise their literacy, skill and awareness levels and empower them educationally, economically and socially. Besides, the task of MPWs will be account keeping of SHGs and Gynamandir. They will be the coordinators and facilitators of different development works, organizers of health camps, training and awareness programmes of the Micro Project at Villages.

**(ii) Health and Nutrition:**

The CCD plan reflects health measures through participation of one Medical Officer and one ANM of Local Primary Health Centre in Mobile Health unit as well as organizing of health camps for common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria disease and curbing malnutrition. It will help curing people from diseases and save them from disorders and untimely deaths.

**(iii) Infrastructure:**

The development of infrastructure- Village link roads, bridge/culverts, irrigation facilities, educational complex, health centers and market complexes are essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, generate additional employment and income.

**(iv) Drinking water and Irrigation:**

By the turn of (2012-17), the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, providing safe drinking water by digging of sanitary wells, installing tube wells wherever they are feasible. The

construction of check dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will improve potential flow of irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

**(v) Income Generation:**

The CCD plan envisages development of land with paddy, G. nut, wheat and different vegetable cultivation and plantation of fruit bearing trees, like, mango, banana and cashew, as the core income generating programme. Most of the income generating programmes will be implemented through a group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs. This will arrest economic exploitations of the PTG by middlemen.

**(vi) Institutional Mechanism:** Under the new initiative, one Anthropologist, One Junior Horticulture officer, 12 nos. of multipurpose workers have been planned to be engaged in CCD plan of 12<sup>th</sup> five year plan period (2012-2017) as part of institutional mechanism to expedite the development and conservation activities of the PTG.

**3. Protection of Traditional Knowledge and Culture:**

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional "labour cooperatives", working together for each others work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult tasks, up in the hill farming. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, youth dormitories and construction of community centers. The plan will also try to conserve their traditional dance form and folklores to win confidence of the people for expediting the developmental initiatives.

**PART - V**

**PROBLEMS OF PTG AND PRIORITIES FOR THE XIITH FIVE YEAR PLAN**

<b>Sl. no.</b>	<b>Name of PTGs</b>	<b>Major Problems being faced by the particular PTG</b>	<b>Priorities for PTG</b>
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	<p><b>LODHA</b></p>	<ul style="list-style-type: none"> <li>▪ <b>Education:</b> Literacy rate of the people is very low due to inadequate educational facilities. There is lack of awareness towards various development programmes.</li> <li>▪ <b>Health:</b> Prevalence of malaria &amp; malnutrition. There is no proper medical facilities which often leads to health hazards.</li> <li>▪ <b>Irrigation:</b> There are poor irrigational facilities.</li> <li>▪ <b>Connectivity:</b> Poor communication to remote areas stands as bottleneck for development activities.</li> </ul>	<ul style="list-style-type: none"> <li>▪ <b>Education:</b> Setting up of Educational complex &amp; improving the nursery school.</li> <li>▪ <b>Agriculture Development:</b> Providing high yielding variety of seeds, organizing agro camp for training, establishing grain centre.</li> <li>▪ <b>Irrigation:</b> Creating more irrigation facilities by constructing check dams, canals, etc.</li> <li>▪ <b>Health:</b> Providing essential medicines, organizing health camps and drive for village sanitation programme.</li> <li>▪ <b>Housing:</b> Construction and maintenance of fireproof houses.</li> <li>▪ <b>Income Generation:</b> Spreading the ideas of multi-cropping WADI culture, horticulture and creating market linkage.</li> <li>▪ <b>Road:</b> Construction of village link road and their maintenance.</li> <li>▪ <b>Conservation of Culture:</b> Restoration of cultural centres, procurement of traditional musical instruments, revival of their cultural activities by promoting traditional art &amp; crafts.</li> </ul>
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**PART - VI**  
**Abstract of CCD Plan for Lodha, Morada for the XII th Five Year Plan (2012-17)**  
**(To be based on Priorities indicated in Part-V)**

( Rs. in lakh )

Sl. No.	Name of PTG	Major Sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	<b>LODHA</b>	Social Sector	282.83	201.90	219.75	157.25	166.10	<b>1027.83</b>
2		Infrastructure	29.00	15.00	0.00	0.00	5.90	<b>49.90</b>
3		Sustainable livelihood Development	87.95	102.28	76.53	76.90	12.24	<b>355.89</b>
4		Conservation of Culture	34.80	4.80	1.80	0.80	0.80	<b>43.00</b>
5		Capacity Building	5.40	5.40	10.70	5.40	5.40	<b>32.30</b>
6		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	15.00	35.00	15.00	46.00	49.50	<b>160.50</b>
			<b>Total</b>	<b>454.98</b>	<b>364.38</b>	<b>323.78</b>	<b>286.35</b>	<b>239.94</b>

**PART - VI**  
**Abstract of CCD Plan for Lodha, Morada for the XII th Five Year Plan (2012-17)**  
**(To be based on Priorities indicated in Part-V)**

( Rs. in lakh )

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	<b>LODHA</b>	Social Sector	Education	187.38	141.45	143.30	137.80	152.65	<b>762.58</b>
2			Health & Nutrition	17.45	6.45	17.45	6.45	6.45	<b>54.25</b>
3			Drinking Water & Sanitation	78.00	54.00	59.00	13.00	7.00	<b>211.00</b>
4			<b>Total</b>	<b>282.83</b>	<b>201.90</b>	<b>219.75</b>	<b>157.25</b>	<b>166.10</b>	<b>1027.83</b>
5		Infrastructure	Housing	5.00	5.00	0.00	0.00	5.00	<b>15.00</b>
6			Connectivity	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7			Electrification	24.00	10.00	0.00	0.00	0.90	<b>34.90</b>
8			<b>Total</b>	<b>29.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.90</b>	<b>49.90</b>
9		Sustainable livelihood Development	Irrigation	43.00	50.00	55.00	65.00	0.00	<b>213.00</b>
10			Land Development	0.00	8.00	0.00	0.00	0.00	<b>8.00</b>
11			Horticulture	3.10	1.73	1.43	1.55	1.64	<b>9.44</b>
12			Agriculture	35.85	36.00	18.10	7.85	5.60	<b>103.40</b>
13			Animal Husbandry	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14			Market Link	2.50	2.00	1.50	1.50	2.00	<b>9.50</b>
15			Social Security	1.50	2.55	0.50	0.00	0.00	<b>4.55</b>
16			Promotion of SHG	2.00	2.00	0.00	1.00	3.00	<b>8.00</b>
17		<b>Total</b>	<b>87.95</b>	<b>102.28</b>	<b>76.53</b>	<b>76.90</b>	<b>12.24</b>	<b>355.89</b>	
18		Conservation of Culture	34.80	4.80	1.80	0.80	0.80	<b>43.00</b>	
19		Capacity Building	5.40	5.40	10.70	5.40	5.40	<b>32.30</b>	
20		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	15.00	35.00	15.00	46.00	49.50	<b>160.50</b>	
21		<b>Grand Total</b>	<b>454.98</b>	<b>364.38</b>	<b>323.78</b>	<b>286.35</b>	<b>239.94</b>	<b>1669.42</b>	

**PART - VI**  
**CCD PLAN FOR LODHA, MORADA FOR THE XII TH FIVE YEAR PLAN**  
**(To be based on Priorities indicated in Part-V)**

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	2012-13	Social Sector	Education	Educational Complex for boys (Non –Recurring building)	CHIKITAMATIA	1 no.	80.00	250			LDA
2	2012-13			Educational Complex for boys	CHIKITAMATIA						
3	2012-13			(i) Non-Recurring	CHIKITAMATIA	-do-	9.50	250			LDA
4	2012-13			(ii) Recurring cost	CHIKITAMATIA	-do-	57.08	250			LDA
5	2012-13			Fencing with grill of the Compound wall in the Educational Complex for girls & cost of maintenance of the building.	CHIKITAMATIA	-.	15.00	250			LDA
6	2012-13			Functioning of Gyanmandir	5 villages	5 centre @ Rs.60,000/-	3.00	200			LDA
7	2012-13			Case incentive to complete schooling :- Monetary compensation grant to PTG child who are enrolled in the Educational Complex & SSD Department Schools / Colleges @ Rs.250/- P.M.	12 villages	@ Rs. 250/- per student for per month.	16.50	550			LDA
8	2012-13			Supply of Nutritious food to the Pre-school going children who are enrolled in the Nursery Education Centre.	5 Centre	@ Rs.10,500/- per month for each centre.	6.30	200			LDA
9	2012-13			<b>Sub-total</b>			<b>187.38</b>				
10	2012-13		Health & Nutrition	Organisation of Health Camp @ Rs.25,000/- for each health camp.	CHIKITAMATIA	2 camp	0.50	224			LDA
11	2012-13			Organisation of Health Camp @ Rs.25000/-for each health camp.	GHODABUNDA	1 camp	0.25	85			LDA
12	2012-13			Organisation Health Camp@ Rs.25,000/- for each health camp.	TIANSI	2 camp	0.50	354			LDA
13	2012-13			Organisation of Health Camp @Rs.25,000/- for each camp	GADIGAON	2 camp	0.50	308			LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
14	2012-13			Organisation Health Camp @Rs.25000/- for each camp.	HANDBHANGA	2 camp	0.50	286			LDA
15	2012-13			Organisation of Health Camp @ Rs.25,000/- for each camp.	SAMAIDIHI	2 camp	0.50	170			LDA
16	2012-13			Organisation of Health Camp @ Rs.25,000/- for each camp.	PURNACHANDRA PUR	2 camp	0.50	467			LDA
17	2012-13			Organisation of Health Camp@Rs.25,000/- for each camp.	BHADRASOLE	2 camp	0.50	116			LDA
18	2012-13			Organisation Health Camp @ Rs.25,000/- for each camp.	PATHARNESA	2 camp	0.50	582			LDA
19	2012-13			Organisation of Health Camp @ Rs.25,000/- for each camp.	DHOBANI	2 camp	0.50	249			LDA
20	2012-13			Organisation of Health Camp @ Rs.25,000/- for each camp.	SANSASOLE	1 camp	0.25	146			LDA
21	2012-13			Organisation of Health camp @ Rs. 25,000/- for each camp.	NEKDAGUNJA	1 camp	0.25	125			LDA
22	2012-13			Supply of life saving medicines + Incentive to serious patients.	12 villages	@ Rs.10,000/- each	1.20	300			LDA
23	2012-13			Supply of Mosquito net.	12 villages	@ 2 no. for each family.	11.00	1100 families			LDA
24	2012-13			<b>Sub-total</b>			<b>17.45</b>				
25	2012-13		<b>Drinking Water &amp; Sanitation</b>	Installation of Tube well@ Rs.1.00 lakh for each.	GHODABUNDA	1 no.	1.00	85			LDA
26	2012-13			Construction of drainage system	TIANSI	1 no./300mtr.	5.00	354			LDA
27	2012-13			Installation of Tube well @Rs.1.00 lakh for each.	HANDBHANGA	2 nos.	2.00	286			LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
28	2012-13			Construction of drainage system	SAMAIDIHI	1 no.	5.00	170			LDA
29	2012-13			Supply of drinking water through pipe water supply system.	SAMAIDIHI	1 no.	10.00	170			LDA
30	2012-13			Supply of drinking water through pipe water supply system.	BHADRASOLE	1 no.	10.00	116			LDA
31	2012-13			Construction of drainage system.	BHADRASOLE	1 no./150mtr.	5.00	116			LDA
32	2012-13			Construction of drainage system	PATHARNESA	1 no./150mtr.	5.00	582			LDA
33	2012-13			Supply of drinking water through pipe water supply system.	PATHARNESA	1 no.	10.00	582			LDA
34	2012-13			Construction of drainage system	DHOBANI	1 no./150mtr.	5.00	249			LDA
35	2012-13			Supply of drinking water through pipe water supply system.	SANSASOLE	1 no.	10.00	146			LDA
36	2012-13			Supply of drinking water through pipe water supply system.	NEKDAGUNJA	1 no.	10.00	125			LDA
37	2012-13			<b>Sub-total</b>			<b>78.00</b>				
38	2012-13	<b>Total</b>					<b>282.83</b>				
39	2012-13	<b>Infrastructure</b>	<b>Housing</b>	Construction of Community Centre	NEKDAGUNJA	1 no.	5.00	125			LDA
40	2012-13			<b>Sub-total</b>			<b>5.00</b>				
41	2012-13		<b>Connectivity</b>				0.00	0	0	0	
42	2012-13			<b>Sub-total</b>			<b>0.00</b>				
43	2012-13		<b>Electrification</b>	Electrification of Lodha village	SAMAIDIHI	1 village	10.00	170			LDA
44	2012-13			Electrification of Lodha village	PATHARNESA	1 village	10.00	582			LDA
45	2012-13			Installation of Solar Street light	SANSASOLE	10 nos.	4.00	146			LDA
46	2012-13			<b>Sub-total</b>			<b>24.00</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
47	2012-13	<b>Total</b>					<b>29.00</b>				
48	2012-13	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Construction of field channel at No.II L.I. Point & maintenance of L.I.P.	CHIKITAMATIA	1 no.	5.00	50			LDA
49	2012-13			Fencing with barbed wire of the L.I. Point area.	-do-	15 Ac.	5.00	15			LDA
50	2012-13			Construction of Sluice gate and development of W.H.S.	TIANSI	1 no.	5.00	50			LDA
51	2012-13			Construction of field channel at No. I L.I. Point. & maintenance of L.I.Point	TIANSI	1 no.	5.00	50			LDA
52	2012-13			Improvement of W.H.S.	PURNACHANDRA PUR	1 no.	5.00	50			LDA
53	2012-13			Construction of field channel at L.I. Point.	BHADRASOLE	1 no./300mtr.	5.00	50			LDA
54	2012-13			Improvement of tank and construction of step.	PATHARNESA	1 no.	5.00	582			LDA
55	2012-13			Improvement of tank and construction of step	DHOBANI	1 no.	5.00	249			LDA
56	2012-13			Supply of Power tiller & Agriculture implement.	DHOBANI	1 no. & 15 set	3.00	15			LDA
57	2012-13			<b>Sub-total</b>			<b>43.00</b>				
58	2012-13		<b>Land Development</b>				0.00	0	0	0	
59	2012-13			<b>Sub-total</b>			<b>0.00</b>				
60	2012-13		<b>Horticulture</b>	Cashew plantation @ Rs.12,400/- per Ac.	CHIKITAMATIA	25 Ac.	3.10	25			LDA
61	2012-13			<b>Sub-total</b>			<b>3.10</b>				
62	2012-13		<b>Agriculture</b>	Agriculture demonstration programme @ Rs.2500/- per Ac.	CHIKITAMATIA	24 Ac.	0.60	24			LDA
63	2012-13			Supply of Power tiller & Agrl. Implement	-do-	2 nos./30 set	6.00	30			LDA
64	2012-13			Agriculture demonstration programme @ Rs.2500/- per Ac.	GHODABUNDA	10 Ac.	0.25	10			LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
65	2012-13			Agriculture demonstration programme @ Rs.2500/- per Ac.	TIANSI	30 Ac.	0.75	30			LDA
66	2012-13			Supply of Power tiller & Agricultural implement	TIANSI	1 no & 15 sets	3.00	15			LDA
67	2012-13			Supply of Power tiller & Agricultural implement	GADIGAON	1 no & 15 set	3.00	15			LDA
68	2012-13			Agriculture demonstration programme @ Rs.2500/- per Ac.	GADIGAON	10 Ac.	0.25	10			LDA
69	2012-13			Supply of Power tiller & Agricultural implement.	HANDBHANGA	1 no. & 15 set.	3.00	15			LDA
70	2012-13			Agriculture demonstration programme @Rs.2500/- per Ac.	HANDBHANGA	15 Ac.	0.38	15			LDA
71	2012-13			Agriculture demonstration programme @Rs.2500/- per Ac.	SAMAIDIHI	15 Ac.	0.38	15			LDA
72	2012-13			Supply of Power tiller & Agricultural implement.	SAMAIDIHI	1 no. & 15 set	3.00	15			LDA
73	2012-13			Agriculture demonstration programme @Rs.2500/- per Ac.	PURNACHANDRA PUR	25 Ac.	0.63	25			LDA
74	2012-13			Supply of Power tiller & Agricultural implement	PURNACHANDRA PUR	1 no. & 15 set	3.00	15			LDA
75	2012-13			Sabai grass cultivation @ Rs.10,000/- per Ac.	PURNACHANDRA PUR	20 Ac.	2.00	20			LDA
76	2012-13			Sabai grass cultivation @ Rs. 10,000/- per Ac.	PATHARNESA	25 Ac.	2.50	25			LDA
77	2012-13			Sabai grass cultivation @ Rs.10,000/- per Ac.	DHOBANI	25 Ac	2.50	15			LDA
78	2012-13			Agriculture demonstration programme @ Rs.2500/- per Ac.	DHOBANI	25 Ac.	0.63	25			LDA
79	2012-13			Sericulture @Rs.5000/- per beneficiary.	SANSASOLE	-	1.00	20			LDA
80	2012-13			Supply of Power tiller & Agricultural implement.	SANSASOLE	1 no. & 15 set.	3.00	30			LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
81	2012-13			<b>Sub-total</b>			<b>35.85</b>				
82	2012-13		<b>Animal Husbandry</b>								
83	2012-13			<b>Sub-total</b>			<b>0.00</b>				
84	2012-13		<b>Market Link</b>	Construction of market shed			2.50	0	0	0	LDA
85	2012-13			<b>Sub-total</b>			<b>2.50</b>				
86	2012-13		<b>Social Security</b>	Health Insurance for PTG students/ Children.	-	@ Rs.500/- per student.	1.50	300			LDA
87	2012-13			<b>Sub-total</b>			<b>1.50</b>				
88	2012-13		<b>Promotion of SHG</b>	Financial assistance to S.H.G. ( 50% subsidy)	GADIGAON	2 S.H.G.	2.00	20			LDA
89	2012-13			<b>Sub-total</b>			<b>2.00</b>				
90	2012-13	<b>Total</b>					<b>87.95</b>				
91	2012-13	<b>Conservation of Culture</b>		Construction of Cultural centre building with conference hall & tourist house.	CHIKITAMATIA	1 no.	30.00	-			LDA
92	2012-13			Construction of Open Air Platform for cultural show.	-do-	1 no.	3.00	-			LDA
93	2012-13			Cultural Activities	-	1 troupe	0.80	-			LDA
94	2012-13			Supply of musical instrument, dresses etc. to the Cultural troupe.	-	2 troupe	1.00	-			LDA
95	2012-13	<b>Total</b>					<b>34.80</b>				
96	2012-13	<b>Capacity Building</b>		Awareness-Cum- training camp for S.H.G./ Farmers	PATHARNESA	1 no.	0.30	150			LDA
97	2012-13			Awareness-Cum- training camp for S.H.G./ Farmers	DHOBANI	1 no.	0.30	150			LDA
98	2012-13			Exposure visit programme	12 villages	@ Rs.20,000/-	2.40	120			LDA
99	2012-13			Training programme for skill development.	12 villages	@ Rs.20,000/-	2.40	24			LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
100	2012-13	Total					5.40				
101	2012-13	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Honorarium of Multipurpose Worker	12 villages	5 nos. @Rs.7500/- each for per month.	4.50	-			LDA
102	2012-13			Involvement of NGO			1.50				NGO
103	2012-13			Hiring cost including fuel charges of field functionies	-	@ Rs.30,000/- for per month	3.60	-			LDA
104	2012-13			Honorarium of Anthropologist, J.A.O./ J.H.O., J.E.		@ Rs.15,000/- each for per month	5.40	-			LDA
105	2012-13	Total					15.00				
<b>TOTAL ( 2012-2013 )</b>							<b>454.98</b>				
1	2013-14	Social Sector	Education	Educational Complex for boys.(Non- Recurring building)	CHIKITAMATIA	1 no.	50.00	250 students			LDA
2	2013-14			Educational Complex for boys (i) Recurring.	CHIKITAMATIA		65.65	250 students			LDA
3	2013-14			Functioning of Gyanmandir	5 villages	5 centre @ Rs.60,000/-	3.00	200			LDA
4	2013-14			Case incentive to complete schooling :- Monetary compensation grant to PTG child who are enrolled in the Educational Complex & SSD Department Schools / Colleges @ Rs.250/- P.M.	12 villages	@ Rs. 250/- per student for per month.	16.50	550 students			LDA
5	2013-14			Supply of Nutritious food to the Pre-school going children who are enrolled in the Nursery Education Centre.	5 Centre	@ Rs.10,500/- per month for each centre.	6.30	200 students			LDA
6	2013-14			<b>Sub-total</b>			<b>141.45</b>				
7	2013-14		Health & Nutrition	Organisation of Health Camp @ Rs.25,000/- for each camp.	CHIKITAMATIA	2 camp	0.50	224			LDA
8	2013-14			Organisation of Health Camp	GHODABUNDA	1 camp	0.25	85			LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
9	2013-14			Organisation of Health Camp @ Rs.25,000/- for each camp.	TIANSI	2 camp	0.50	354			LDA
10	2013-14			Organisation of Health Camp @ Rs.25,000/- for each camp.	GODIGAON	2 camp	0.50	308			LDA
11	2013-14			Organisation Health Camp @ Rs.25,000/- for each camp.	HANDBHANGA	2 camp	0.50	286			LDA
12	2013-14			Organisation Health Camp @ Rs.25,000/- for each camp.	SAMAIDIHI	2 camp	0.50	170			LDA
13	2013-14			Organisation of Health Camp @ Rs.25,000/- for each camp.	PURNACHANDRAPUR	2 camp	0.50	467			LDA
14	2013-14			Organisation of Health Camp @ Rs.25,000/- for each camp.	BHADRASOLE	2 camp	0.50	116			LDA
15	2013-14			Organisation of Health Camp @ Rs.25,000/- for each camp.	PATHARNESA	2 camp	0.50	582			LDA
16	2013-14			Organisation of Health Camp @ Rs.25,000/- for each camp.	DHOBANI	2 camp	0.50	249			LDA
17	2013-14			Organisation of Health Camp	SANSASOLE	1 camp	0.25	146			LDA
18	2013-14			Organisation of Health Camp	NEKDAGUNJA	1 camp	0.25	125			LDA
19	2013-14			Supply of life saving medicines + Incentive to serious patients	12 villages	@ Rs.10,000/- each	1.20	300			LDA
20	2013-14			<b>Sub-total</b>			<b>6.45</b>				
21	2013-14		<b>Drinking Water &amp; Sanitation</b>	Supply of drinking water through pipe water supply system.	CHIKITAMATIA	1 no.	5.00	224			LDA
22	2013-14			Installation of Tube well	GHODABUNDA	1 no.	1.00	85			LDA
23	2013-14			Construction of drainage system	TIANSI	1 no.	5.00	354			LDA
24	2013-14			Construction of drainage system.	GODIGAON	1 no.	5.00	308			LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
25	2013-14			Installation of Tube well at Bahadasahi ( Hamlet)	GODIGAON	1 no.	1.00	78			LDA
26	2013-14			Supply of drinking water through pipe water supply system.	HANDIBHANGA	1 no.	10.00	286			LDA
27	2013-14			Construction of drainage system	HANDIBHANGA	1 no.	5.00	286			LDA
28	2013-14			Installation of Deep Bore well	SAMAIDIHI	1 no./35Ac.	6.00	35			LDA
29	2013-14			Construction of draingage system	PURNACHANDRA PUR	1 no.	5.00	467			LDA
30	2013-14			Installation of Tube well at Bhurududiha Hamlet.	PATHARNESA	1 no.	1.00	582			LDA
31	2013-14			Installation of Deep Bore well	PATHARNESA	35 Ac.	6.00	35			LDA
32	2013-14			Installation of Tube well @ Rs.1.00 lakh each.	DHOBANI	2 nos.	2.00	249			LDA
33	2013-14			Installation of Tube well @ Rs.1.00 lakh each.	SANSASOLE	2 nos.	2.00	146			LDA
34	2013-14			<b>Sub-total</b>			<b>54.00</b>				
35	2013-14	<b>Total</b>					<b>201.90</b>				
36	2013-14	<b>Infrastructure</b>	<b>Housing</b>	Construction of Community Centre	CHIKITAMATIA	1no.	5.00	224			LDA
37	2013-14			<b>Sub-total</b>			<b>5.00</b>				
38	2013-14		<b>Connectivity</b>				0.00	0	0	0	
39	2013-14			<b>Sub-total</b>			<b>0.00</b>				
40	2013-14		<b>Electrification</b>	Electrification of Lodha villages / Hamlet	HANDIBHANGA	1 village	10.00	286			LDA
41	2013-14			<b>Sub-total</b>			<b>10.00</b>				
42	2013-14	<b>Total</b>					<b>15.00</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
43	2013-14	Sustainable Livelihood Project	Irrigation	Fencing with barbed wire of the L.I. Point area.	CHIKITAMATIA	15 Ac.	5.00	15			LDA
44	2013-14			Excavation of tank	GHODABUNDA	1 no.	5.00	85			LDA
45	2013-14			Construction of field channel at No. II L.I. Point.	TIANSI	1 no.	5.00	50			LDA
46	2013-14			Improvement of tank and construction of step.	TIANSI	1 no.	5.00	354			LDA
47	2013-14			Construction of field channel at No.II L.I. Point	PURNACHANDRAPUR	1 no.	5.00	50			LDA
48	2013-14			Improvement of W.H.S. and construction of sluice gate	PATHARNESA	1 no.	5.00	50			LDA
49	2013-14			Construction of field channel at No. II L.I. Point	DHOBANI	1 no.	5.00	50			LDA
50	2013-14			Fencing with barbed wire of the L.I. Point area.	DHOBANI	15 Ac.	5.00	15			LDA
51	2013-14			Construction of field channel at Sansasole L.I. Point & maintenance of L.I. Point.	SANSASOLE	1 no.	5.00	30			LDA
52	2013-14			Fencing with barbed wire of L.I. Point area.	SANSASOLE	15 Ac.	5.00	15			LDA
53	2013-14			<b>Sub-total</b>			<b>50.00</b>				
54	2013-14		Land Development	Land Development @ Rs.20,000/- per Ac.	CHIKITAMATIA	40 Ac.	8.00	40			LDA
55	2013-14			<b>Sub-total</b>			<b>8.00</b>				
56	2013-14		Horticulture	Cashew plantation @ Rs.6900/- for each Ac.	CHIKITAMATIA	25 Ac.	1.73	25			LDA
57	2013-14			<b>Sub-total</b>			<b>1.73</b>				
58	2013-14		Agriculture	Supply of Power tiller & Agricultural implement	TIANSI	1no. & 15set	3.00	15			LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
59	2013-14			Supply of Power tiller & Agricultural implement	HANDBHANGA	1 no. & 15 set	3.00	15			LDA
60	2013-14			Agriculture demonstration programme	HANDBHANGA	15 Ac.	0.38	15			LDA
61	2013-14			Supply of plough bullock @ Rs.15,000/- for each pair.	SAMAIDIHI	20 pairs	3.00	20			LDA
62	2013-14			Agriculture demonstration programme	SAMAIDIHI	15 Ac.	0.38	15			LDA
63	2013-14			Agriculture demonstration programme @ Rs.2500/- per Ac.	PURNACHANDRA PUR	25 Ac.	0.63	25			LDA
64	2013-14			Supply of Power tiller & Agrl. implement	PURNACHANDRA PUR	1 no. & 15 set	3.00	15			LDA
65	2013-14			Supply of plough bullock @ Rs.15,000/- for each pair.	PATHARNESA	20 pairs	3.00	20			LDA
66	2013-14			Supply of Power tiller & Agrl. Implement.	DHOBANI	1 no. & 15 set	3.00	15			LDA
67	2013-14			Agriculture demonstration programme @Rs.2500/- per Ac.	DHOBANI	25 Ac.	0.63	25			LDA
68	2013-14			Construction of Grain Bank	DHOBANI	1 no.	10.00	50			LDA
69	2013-14			Supply of Power tiller & Agrl. Implement.	SANSASOLE	1 no. & 15 set	3.00	15			LDA
70	2013-14			Sabai grass cultivation ( Including fencing & cleaning)	NEKDAGUNJA	20 Ac.	3.00	20			LDA
71	2013-14			<b>Sub-total</b>			<b>36.00</b>				
72	2013-14		<b>Animal Husbandry</b>				0.00	0	0	0	
74	2013-14			<b>Sub-total</b>			<b>0.00</b>				
75	2013-14		<b>Market Link</b>	Repair of Market Pindi			2.00	0	0	0	LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
76	2013-14			<b>Sub-total</b>			<b>2.00</b>				
77	2013-14		<b>Social Security</b>	Health Insurance for PVTG students/ Children.	-	@ Rs.500/- per student.	1.50	300 students			LDA
78	2013-14			Janashree Bima Yojana		@ Rs.500/- each.	1.05	210 family			LDA
79	2013-14			<b>Sub-total</b>			<b>2.55</b>				
80	2013-14		<b>Promotion of SHG</b>	Financial assistance to S.H.G.(50% subsidy)	SAMAIDIHI	1 no.	1.00	10			LDA
81	2013-14			Financial assistance to S.H.G. ( 50% subsidy)	BHADRASOLE	1 no.	1.00	10			LDA
82	2013-14			<b>Sub-total</b>			<b>2.00</b>				
83	2013-14	<b>Total</b>					<b>102.28</b>				
84	2013-14	<b>Conservation of Culture</b>		Construction of Open Air Platform for cultural show.	DHOBANI	1 no.	3.00	-			LDA
85	2013-14			Cultural Activities	-	1 troupe	0.80	-			LDA
86	2013-14			Supply of musical instrument, dresses etc. to the Cultural troupe.	-	2 troupe	1.00	-			LDA
87	2013-14	<b>Total</b>					<b>4.80</b>				
88	2013-14	<b>Capacity Building</b>		Awareness-Cum- training camp for S.H.G./ Farmers	PATHARNESA	1 no.	0.30	150			LDA
89	2013-14			Awareness-Cum- training camp for S.H.G./ Farmers	DHOBANI	1 no.	0.30	150			LDA
90	2013-14			Exposure visit programme	12 villages	@ Rs.20,000/-	2.40	120			LDA
91	2013-14			Training programme for skill development.	12 villages	@ Rs.20,000/-	2.40	24			LDA
92	2013-14	<b>Total</b>					<b>5.40</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
93	2013-14	Project Management / NGO /Institutional Mechanism & Monitoring / IEC / Publication		Construction of staff quarters in the Educational complex for girls	CHIKITAMATIA	1 no.	20.00	250 students			LDA	
94	2013-14			Involvement of NGO			1.50				NGO	
95	2013-14			Honorarium of Multipurpose Worker	12 villages	5nos. @Rs.7500/- each for per	4.50	-			LDA	
96	2013-14			Hiring cost including fuel charges of field functionies	-	@ Rs.30,000/- for per month	3.60	-			LDA	
97	2013-14			Honorarium of Anthropologist, J.A.O./ J.H.O., J.E.		@ Rs.15,000/- each for per month	5.40	-			LDA	
98	2013-14		Total				35.00					
	2013-14		<b>TOTAL ( 2013-2014 )</b>					<b>364.38</b>				
1	2014-15		Social Sector	Education	Educational Complex for boys (Non- Recurring building)	CHIKITAMATIA	1 no.	40.00	250 students			LDA
2	2014-15			Educational Complex for boys ( i) Recurring	CHIKITAMATIA	1 no.	75.50	250 students			LDA	
3	2014-15			Community Centre / Gyan mandir	GODIGAON	1 no.	2.00	40 students			LDA	
4	2014-15			Functioning of Gyanmandir	5 villages	5 centre @ Rs.60,000/-	3.00	200			LDA	
5	2014-15			Case incentive to complete schooling :- Monetary compensation grant to PTG child who are enrolled in the Educational Complex & SSD Department Schools / Colleges @ Rs.250/- P.M.	12 villages	@ Rs. 250/- per student for per month.	16.50	550 students			LDA	
6	2014-15			Supply of Nutritious food to the Pre-school going children who are enrolled in the Nursery Education Centre.	5 Centre	@ Rs.10,500/- per month for each centre.	6.30	200 students			LDA	
7	2014-15			<b>Sub-total</b>			<b>143.30</b>					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
8	2014-15		Health & Nutrition	Organisation of Health Camp @ Rs.25,000/- for each camp.	CHIKITAMATIA	2 camp	0.50	224			LDA
9	2014-15			Organisation of Health Camp	GHODABUNDHA	1 camp	0.25	85			LDA
10	2014-15			Organisation of Health Camp @ Rs.25,000/- for each camp.	TIANSI	2 camp	0.50	354			LDA
11	2014-15			Organisation of Health Camp @ Rs.25,000/- for each camp.	GODIGAON	2 camp	0.50	308			LDA
12	2014-15			Organisation Health Camp @ Rs.25,000/- for each camp.	HANDIBHANGA	2 camp	0.50	286			LDA
13	2014-15			Organisation Health Camp @ Rs.25,000/- for each camp.	SAMAIDIHI	2 camp	0.50	170			LDA
14	2014-15			Organisation of Health Camp @ Rs.25,000/- for each camp.	PURNACHANDRA PUR	2 camp	0.50	467			LDA
15	2014-15			Organisation of Health Camp @ Rs.25,000/- for each camp.	BHADRASOLE	2 camp	0.50	116			LDA
16	2014-15			Organisation of Health Camp @ Rs.25,000/- for each camp	PATHARNESA	2 camp	0.50	582			LDA
17	2014-15			Organisation of Health Camp @ Rs.25,000/- for each camp	DHOBANI	2 camp	0.50	249			LDA
18	2014-15			Organisation of Health Camp	SANSASOLE	1 camp	0.25	146			LDA
19	2014-15			Organisation of Health Camp	NEKDAGUNJA	1 camp	0.25	125			LDA
20	2014-15			Supply of life saving medicines + Incentive to serious patients	12 villages	@ Rs.10,000/- each	1.20	300			LDA
21	2014-15			Supply of Mosquito net	12 villages	@ 2 no. for each family.	11.00	1100 families			LDA
22	2014-15			<b>Sub-total</b>			<b>17.45</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
23	2014-15		Drinking Water & Sanitation	Installation of Tube well @ Rs.1.00 lakh each	CHIKITAMATIA	2 nos.	2.00	224			LDA
24	2014-15			Construction of drainage system	GHODABUNDHA	1no.	5.00	85			LDA
25	2014-15			Installation of Tube well	GHODABUNDHA	1 no.	1.00	85			LDA
26	2014-15			Supply of drinking water through pipe water supply system.	TIANSI	1no.	10.00	354			LDA
27	2014-15			Installation of Tube well @ Rs.1.00 lakh each.	GODIGAON	2 nos.	2.00	308			LDA
28	2014-15			Construction of drainage system	HANDIBHANGA	1 no.	5.00	286			LDA
29	2014-15			Installation of Deep Bore well	HANDIBHANGA	35 Ac.	6.00	35			LDA
30	2014-15			Installation of Deep Bore well	HANDIBHANGA	35 Ac.	6.00	35			LDA
31	2014-15			Construction of drainage system ( Talasahi)	PURNACHANDRAPUR	1 no.	5.00	467			LDA
32	2014-15			Installation of Tube well	PURNACHANDRAPUR	1 no.	1.00	467			LDA
33	2014-15			Supply of drinking water through pipe water supply system	PURNACHANDRAPUR	1no.	10.00	467			LDA
34	2014-15			Installation of Deep Bore well	PATHARNESA	35 Ac.	6.00	35			LDA
35	2014-15			<b>Sub-total</b>			<b>59.00</b>				
36	2014-15	<b>Total</b>					<b>219.75</b>				
37	2014-15	Infrastructure	Housing				0.00	0	0	0	
38	2014-15			<b>Sub-total</b>			<b>0.00</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
39	2014-15		Connectivity				0.00	0	0	0	
40	2014-15			Sub-total			0.00				
41	2014-15		Electrification				0.00	0	0	0	
42	2014-15			Sub-total			0.00				
43	2014-15	Total					0.00				
44	2014-15	Sustainable Livelihood Project	Irrigation	Improvement of W.H.S. & Construction of field channel	HANDIBHANGA	1 no.	5.00	50			LDA
45	2014-15			Construction of field channel.	SAMAIDIHI	1 no.	5.00	170			LDA
46	2014-15			Installation of Electric motor, construction field channel at W.H.S. ( Talasahi)	PURNACHANDRA PUR	1no.	10.00	50			LDA
47	2014-15			Construction of field channel at W.H.S.	PATHARNESA	1 no.	5.00	50			LDA
48	2014-15			Excavation of tank	PATHARNESA	1 no.	10.00	582			LDA
49	2014-15			Construction of field channel of No. I L.I. Point at Gangasole	DHOBANI	1 no.	5.00	50			LDA
50	2014-15			Fencing with barbed wire of L.I. Point area.	DHOBANI	15 Ac.	5.00	15			LDA
51	2014-15			Fencing with barbed wire of L.I. Point area	SANSASOLE	15 Ac.	5.00	15			LDA
52	2014-15			Improvement of tank and construction of step.	NEKDAGUNJA	1 no.	5.00	125			LDA
53	2014-15			Sub-total			55.00				
54	2014-15		Land Development				0.00	0	0		
55	2014-15			Sub-total			0.00				
56	2014-15		Horticulture	Cashew plantation @ Rs.5720/- per Ac.	CHIKITAMATIA	25 Ac.	1.43	25			LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
57	2014-15			<b>Sub-total</b>			<b>1.43</b>				
58	2014-15		<b>Agriculture</b>	Agriculture demonstration programme @ Rs.2500/- per Ac.	CHIKITAMATIA	24 Ac.	0.60	24			LDA
59	2014-15			Agriculture demonstration programme @ Rs.2500/- per Ac.	TIANSI	30 Ac.	0.75	30			LDA
60	2014-15			Supply of Power tiller & Agricultural implement	TIANSI	1no. & 15 set	3.00	15			LDA
61	2014-15			Supply of Power tiller and Agricultural implement	HANDBHANGA	1 no. & 15 set	3.00	15			LDA
62	2014-15			Agriculture demonstration programme @ Rs.2500/- per Ac.	SAMAIDIHI	20 Ac.	0.50	20			LDA
63	2014-15			Agriculture demonstration programme @ Rs.2500/- per Ac.	PURNACHANDRA PUR	25 Ac.	0.63	25			LDA
64	2014-15			Supply of Power tiller & Agricultural implement	PURNACHANDRA PUR	1 no. & 15 set.	3.00	15			LDA
65	2014-15			Supply of Power tiller & Agricultural implement	BHADRASOLE	1 no. & 15 set.	3.00	15			LDA
66	2014-15			Supply of Power tiller & Agricultural implement	DHOBANI	1 no. & 15 set	3.00	15			LDA
67	2014-15			Agriculture demonstration programme @ Rs.2500/- per Ac.	DHOBANI	25 Ac.	0.63	25			LDA
68	2014-15			<b>Sub-total</b>			<b>18.10</b>				
69	2014-15		<b>Animal Husbandry</b>								
70	2014-15			<b>Sub-total</b>			<b>0.00</b>				
71	2014-15		<b>Market Link</b>	Repair of Market Pindi			1.50	0	0	0	LDA
72	2014-15			<b>Sub-total</b>			<b>1.50</b>				
73	2014-15		<b>Social Security</b>	Janashree Bima Yojana		@ Rs.500/- each.	0.50	100 family			LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
74	2014-15			<b>Sub-total</b>			<b>0.50</b>				
75	2014-15		Promotion of SHG								
76	2014-15			<b>Sub-total</b>			<b>0.00</b>				
77	2014-15	<b>Total</b>					<b>76.53</b>				
78	2014-15	<b>Conservation of Culture</b>		Cultural Activities	-	1 troupe	0.80	-			LDA
79	2014-15			Supply of musical instrument, dresses etc. to the Cultural troupe.	-	2 troupe	1.00	-			LDA
80	2014-15	<b>Total</b>					<b>1.80</b>				
81	2014-15	<b>Capacity Building</b>		Awareness-Cum-Training camp for S.H.G./ Farmers	BHADRASOLE	1 no.	0.30	150			LDA
82	2014-15			Awareness-Cum- training camp for S.H.G./ Farmers	PATHARNESA	1 no.	0.30	150			LDA
83	2014-15			Awareness-Cum- training camp for S.H.G./ Farmers	DHOBANI	1 no.	0.30	150			LDA
84	2014-15			Construction of Multipurpose Service Centre	NEKDAGUNJA	1 no.	5.00	125			LDA
85	2014-15			Exposure visit programme	12 villages	@ Rs.20,000/-	2.40	120			LDA
86	2014-15			Training programme for skill development.	12 villages	@ Rs.20,000/-	2.40	24			LDA
87	2014-15	<b>Total</b>					<b>10.70</b>				
88	2014-15	<b>Project Management / NGO /Institutional Mechanism &amp; Monitoring / IEC / Publication</b>		Honorarium of Multipurpose Worker	12 villages	5nos. @Rs.7500/- each for per month	4.50	-			LDA
89	2014-15			Hiring cost including fuel charges of field functionaries	-	@ Rs.30,000/- for per month	3.60	-			LDA
	2014-15			Involvement of NGO			1.50				NGO

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
90	2014-15			Honorarium of Anthropologist, J.A.O./ J.H.O., J.E.		@ Rs.15,000/- each for per month	5.40	-			LDA
91	2014-15	Total					15.00				
<b>TOTAL ( 2014-2015 )</b>							<b>323.78</b>				
1	2015-16	Social Sector	Education	Educational Complex for boys (Non- Recurring)	CHIKITAMATIA	-	25.00	250 students			LDA
2	2015-16			Educational complex for boys (i) Recurring	CHIKITAMATIA	-	87.00	250 students			LDA
3	2015-16			Functioning of Gyanmandir	5 villages	5 centre @ Rs.60,000/-	3.00	200			LDA
4	2015-16			Case incentive to complete schooling :- Monetary compensation grant to PTG child who are enrolled in the Educational Complex & SSD Department Schools / Colleges @ Rs.250/- P.M.	12 villages	@ Rs. 250/- per student for per month.	16.50	550 students			LDA
5	2015-16			Supply of Nutritious food to the Pre-school going children who are enrolled in the Nursery Education Centre.	5 Centre	@ Rs.10,500/- per month for each centre.	6.30	200 students			LDA
6	2015-16			<b>Sub-total</b>			<b>137.80</b>				
7	2015-16		Health & Nutrition	Organisation of Health Camp @ Rs.25,000/- for each camp.	CHIKITAMATIA	2 camp	0.50	224			LDA
8	2015-16			Organisation of Health Camp	GHODABUNDHA	1 camp	0.25	85			LDA
9	2015-16			Organization of Health Camp	TIANSI	2 camp	0.50	354			LDA
10	2015-16			Organisation of Health Camp @ Rs.25,000/- for each camp.	GODIGAON	2 camp	0.50	308			LDA
11	2015-16			Organisation of Health Camp @ Rs. 25,000/- for each camp.	HANDBHANGA	2 camp	0.50	286			LDA
12	2015-16			Organisation of Health Camp @ Rs.25,000/- for each camp.	SAMAIDIHI	2 camp	0.50	170			LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
13	2015-16			Organisation of Health Camp @ Rs.25,000/- for each camp.	PURNACHANDRAPUR	2 camp	0.50	467			LDA
14	2015-16			Organisation of Health Camp @ Rs.25,000/- for each camp.	BHADRASOLE	2 camp	0.50	116			LDA
15	2015-16			Organisation of Health Camp @ Rs.25,000/- for each camp.	PATHARNESA	2 camp	0.50	582			LDA
16	2015-16			Organisation of Health Camp @ Rs.25,000/- for each camp.	DHOBANI	2 camp	0.50	249			LDA
17	2015-16			Organisation of Health Camp	SANSASOLE	1 camp	0.25	146			LDA
18	2015-16			Organisation of Health Camp	NEKDAGUNJA	1 camp	0.25	125			LDA
19	2015-16			Supply of life saving medicines + Incentive to serious patients.	12 villages	@ Rs.10,000/- each	1.20	300			LDA
20	2015-16			<b>Sub-total</b>			<b>6.45</b>				
21	2015-16		<b>Drinking Water &amp; Sanitation</b>	Construction of drainage system.	GHODABUNDHA	1 no.	5.00	85			LDA
22	2015-16			Construction of drainage system at Bahadadihi hamlet	GODIGAON	1 no.	5.00	85			LDA
23	2015-16			Installation of Tube well @ Rs.1.00lakh each	SAMAIDIHI	2 nos.	2.00	170			LDA
24	2015-16			Installation of Tube well	PURNACHANDRAPUR	1 no.	1.00	467			LDA
25	2015-16			<b>Sub-total</b>			<b>13.00</b>				
26	2015-16	<b>Total</b>					<b>157.25</b>				
27	2015-16	<b>Infrastructure</b>	<b>Housing</b>				0.00	0	0	0	
28	2015-16			<b>Sub-total</b>			<b>0.00</b>				
29	2015-16		<b>Connectivity</b>				0.00	0	0	0	
30	2015-16			<b>Sub-total</b>			<b>0.00</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
31	2015-16		Electrification								
32	2015-16			Sub-total			0.00				
33	2015-16	Total					0.00				
34	2015-16	Sustainable Livelihood Project	Irrigation	Fencing with barbed wire of L.I. Point area	CHIKITAMATIA	30 Ac.	10.00	30			LDA
35	2015-16			Construction of field channel at No.I L.I. Point & maintenance of L.I.P.	CHIKITAMATIA	1 no.	5.00	50			LDA
36	2015-16			Improvement of tank & construction of step.	GHODABUNDHA	1 no.	5.00	85			LDA
37	2015-16			Fencing with barbed wire of L.I. Point area	TIANSI	20 Ac.	10.00	354			LDA
38	2015-16			Construction of field channel in the L.I. Point	HANDBHANGA	35 Ac.	5.00	35			LDA
39	2015-16			Construction of step & improvement of tank	PATHARNESA	1 no.	5.00	582			LDA
40	2015-16			Construction of field channel in the No. I L.I. Point.	PATHARNESA	35 Ac.	5.00	35			LDA
41	2015-16			Construction of field channel in the No. II L.I. Point.	PATHARNESA	35 Ac.	5.00	35			LDA
42	2015-16			Construction of field channel of No. I L.I. Point at Gangasole & maintenance of L.I. Point.	DHOBANI	1 no.	5.00	50			LDA
43	2015-16			Fencing with barbed wire of L.I. Point area.	DHOBANI	15 Ac.	5.00	15			LDA
44	2015-16			Fencing with barbed wire of L.I. point area	SANSASOLE	15 Ac.	5.00	15			LDA
45	2015-16			Sub-total			65.00				
46	2015-16		Land Development								

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
47	2015-16			<b>Sub-total</b>			<b>0.00</b>				
48	2015-16		<b>Horticulture</b>	Cashew plantation @ Rs.6180/- per Ac.	CHIKITAMATIA	25 Ac.	1.55	25			LDA
49	2015-16			<b>Sub-total</b>			<b>1.55</b>				
50	2015-16		<b>Agriculture</b>	Agriculture demonstration programme @ Rs.2500/- per Ac.	CHIKITAMATIA	24 Ac.	0.60	24			LDA
51	2015-16			Agriculture demonstration programme @ Rs.2500/- per Ac.	TIANSI	30 Ac.	0.75	30			LDA
52	2015-16			Agriculture demonstration programme @ Rs.2500/- per Ac.	PURNACHANDRA PUR	25 Ac.	0.63	25			LDA
53	2015-16			Supply of Power tiller & Agricultural implement	PATHARNESA	1 no. & 15 set	3.00	15			LDA
54	2015-16			Agriculture demonstration programme @ Rs.2500/- per Ac.	DHOBANI	25 Ac.	0.63	25			LDA
55	2015-16			Supply of Plough bullock @ Rs.15,000/- each pair.	NEKDAGUNJA	15 pairs	2.25	15			LDA
56	2015-16			<b>Sub-total</b>			<b>7.85</b>				
57	2015-16		<b>Animal Husbandry</b>								
58	2015-16			<b>Sub-total</b>			<b>0.00</b>				
59	2015-16		<b>Market Link</b>	Repair of Market Pindi			1.50	0	0	0	LDA
60	2015-16			<b>Sub-total</b>			<b>1.50</b>				
61	2015-16		<b>Social Security</b>			0	0.00	0	0	0	
62	2015-16			<b>Sub-total</b>			<b>0.00</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
63	2015-16		Promotion of SHG	Financial assistance to S.H.G. ( 50% subsidy)	HANDBHANGA	1 no.	1.00	10			LDA
64	2015-16			<b>Sub-total</b>			<b>1.00</b>				
65	2015-16	<b>Total</b>					<b>76.90</b>				
66	2015-16	<b>Conservation of Culture</b>		Cultural Activities	-	1 troupe	0.80	-			LDA
67	2015-16	<b>Total</b>					<b>0.80</b>				
68	2015-16	<b>Capacity Building</b>		Awareness-Cum-training camp for S.H.G./ Farmers.	PATHARNESA	1 no.	0.30	150			LDA
69	2015-16			Awareness-Cum- training camp for S.H.G./ Farmers	DHOBANI	1 no.	0.30	150			LDA
70	2015-16			Exposure visit programme	12 villages	@ Rs.20,000/-	2.40	120			LDA
71	2015-16			Training programme for skill development.	12 villages	@ Rs.20,000/-	2.40	24			LDA
72	2015-16	<b>Total</b>					<b>5.40</b>				
73	2015-16	<b>Project Management / NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b>		Financial assistance to be provided to youth for small business ( 50% subsidy)	GODIGAON	15 youth	3.00	15			LDA
74	2015-16			Financial assistance to be provided to youth for small business( 50% subsidy)	HANDBHANGA	20 youth	4.00	20			LDA
75	2015-16			Financial assistance to be provided to youth for small business ( 50% subsidy)	SAMAIDIHI	15	3.00	15			LDA
76	2015-16			Construction of community centre (Talasahi)	PURNACHANDRA PUR	1 no.	5.00	467			LDA
77	2015-16			Financial assistance to be provided to youth for small business ( 50% subsidy)	PURNACHANDRA PUR	20	4.00	20			LDA
78	2015-16			Financial assistance to be provided to youth for small business ( 50% subsidy)	BHADRASOLE	10	2.00	10			LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
79	2015-16			Financial assistance to be provided to youth for small business ( 50% subsidy)	DHOBANI	20	4.00	20			LDA
80	2015-16			Financial assistance to be provided to youth for small business ( 50% subsidy)	SANSASOLE	15	3.00	15			LDA
81	2015-16			Financial assistance to be provided to youth for small business ( 50% subsidy)	NEKDAGUNJA	15	3.00	15			LDA
82	2015-16			Honorarium of Multipurpose Worker	12 villages	5 nos. @Rs.7500/- each for per month	4.50	-			LDA
83	2015-16			Hiring cost including fuel charges of field functionies	-	@ Rs.30,000/- for per month	3.60	-			LDA
84	2015-16			Involvement of NGO			1.50				NGO
85	2015-16			Honorarium of Anthropologist, J.A.O./ J.H.O., J.E.		@ Rs.15,000/- each for per month	5.40	-			LDA
86	2015-16	Total					46.00				
<b>TOTAL ( 2015-2016 )</b>							<b>286.35</b>				
1	2016-17	Social Sector	Education	Educational Complex for boys ( Non-Recurring)	CHIKITAMATIA	-	17.00	250 students			LDA
2	2016-17			Educational Complex for boys (i) Recurring	CHIKITAMATIA	-	99.85	250 students			LDA
3	2016-17			Fencing with grill of the boundary in the Educational Complex for girls.	CHIKITAMATIA	-	10.00	250 students			LDA
4	2016-17			Functioning of Gyanmandir	5 villages	5 centre @ Rs.60,000/-	3.00	200			LDA
5	2016-17			Case incentive to complete schooling :- Monetary compensation grant to PTG child who are enrolled in the Educational Complex & SSD Department Schools / Colleges @ Rs.250/- P.M.	12 villages	@ Rs. 250/- per student for per month.	16.50	550 students			LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
6	2016-17			Supply of Nutritious food to the Pre-school going children who are enrolled in the Nursery Education Centre.	5 Centre	@ Rs.10,500/- per month for each centre.	6.30	200 students			LDA
7	2016-17			<b>Sub-total</b>			<b>152.65</b>				
8	2016-17		<b>Health &amp; Nutrition</b>	Organisation of Health Camp @ Rs.25,000/- for each camp.	CHIKITAMATIA	2 camp	0.50	224			LDA
9	2016-17			Organisation of Health Camp	GHODABUNDHA	1 camp	0.25	85			LDA
10	2016-17			Organisation of Health Camp @ Rs.25,000/- for each camp.	TIANSI	2 camp	0.50	354			LDA
11	2016-17			Organisation of Health Camp @ Rs.25,000/- for each camp.	GODIGAON	2 camp	0.50	308			LDA
12	2016-17			Organisation of Health Camp @ Rs.25,000/- for each camp.	HANDIBHANGA	2 camp	0.50	286			LDA
13	2016-17			Organisation of Health Camp @ Rs.25,000/- for each camp	SAMAIDIHI	2 camp	0.50	170			LDA
14	2016-17			Organisation of Health Camp @ Rs.25,000/- for each camp.	PURNACHANDRA PUR	2 camp	0.50	467			LDA
15	2016-17			Organisation of Health Camp @ Rs.25,000/- for each camp.	BHADRASOLE	2 camp	0.50	116			LDA
16	2016-17			Organisation of Health Camp @ Rs.25,000/- for each camp.	PATHARNESA	2 camp	0.50	582			LDA
17	2016-17			Organisation of Health Camp @ Rs.25,000/- for each camp.	DHOBANI	2 camp	0.50	249			LDA
18	2016-17			Organisation of Health Camp	SANSASOLE	1 camp	0.25	146			LDA
19	2016-17			Organisation of Health Camp	NEKDAGUNJA	1 camp	0.25	125			LDA
20	2016-17			Supply of life saving medicines + Incentive to serious patients	12 villages	@ Rs.10,000/- each	1.20	300			LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
21	2016-17			<b>Sub-total</b>			<b>6.45</b>				
22	2016-17		<b>Drinking Water &amp; Sanitation</b>	Installation of Tube well @ Rs.1.00 lakh each.	PURNACHANDRAPUR	2 no.	2.00	467			LDA
23	2016-17			Construction of drainage system	PATHARNESA	1 no.	5.00	582			LDA
24	2016-17			<b>Sub-total</b>			<b>7.00</b>				
25	2016-17	<b>Total</b>					<b>166.10</b>				
26	2016-17	<b>Infrastructure</b>	<b>Housing</b>	Construction of Community Centre at Bahadadihi Hamlet	GODIGAON	1 no.	5.00	118			LDA
27	2016-17			<b>Sub-total</b>			<b>5.00</b>				
28	2016-17		<b>Connectivity</b>				0.00	0	0	0	
29	2016-17			<b>Sub-total</b>			<b>0.00</b>				
30	2016-17		<b>Electrification</b>	Maintenance of Solar Lights	5-villages	5	0.90	1200	550	650	LSDA
31	2016-17			<b>Sub-total</b>			<b>0.90</b>				
32	2016-17	<b>Total</b>					<b>5.90</b>				
33	2016-17	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>				0.00	0	0	0	
34	2016-17			<b>Sub-total</b>			<b>0.00</b>				
35	2016-17		<b>Land Development</b>				0.00	0	0	0	
36	2016-17			<b>Sub-total</b>			<b>0.00</b>				
37	2016-17		<b>Horticulture</b>	Cashew plantation @ Rs.6550/- per Ac.	CHIKITAMATIA	30 Ac.	1.64	30			LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
38	2016-17			<b>Sub-total</b>			<b>1.64</b>				
39	2016-17		<b>Agriculture</b>	Agriculture demonstration programme @ Rs.2500/- per Ac.	CHIKITAMATIA	24 Ac.	0.60	24			LDA
40	2016-17			Agriculture demonstration programme @ Rs.2500/- per Ac.	TIANSI	30 Ac.	0.75	30			LDA
41	2016-17			Agriculture demonstration programme @ Rs.2500/- per Ac.	PURNACHANDRA PUR	25 Ac.	0.63	25			LDA
42	2016-17			Supply of Plough bullock @ Rs.15,000/- per pair.	PATHARNESA	20 pairs	3.00	20			LDA
43	2016-17			Agriculture demonstration programme @ Rs.2500/- per Ac.	DHOBANI	25 Ac.	0.63	25			LDA
44	2016-17			<b>Sub-total</b>			<b>5.60</b>				
45	2016-17		<b>Animal Husbandry</b>				0.00	0	0	0	
46	2016-17			<b>Sub-total</b>			<b>0.00</b>				
47	2016-17		<b>Market Link</b>	Construction of market shed			2.00	0	0	0	LDA
48	2016-17			<b>Sub-total</b>			<b>2.00</b>				
49	2016-17		<b>Social Security</b>				0.00	0	0	0	
50	2016-17			<b>Sub-total</b>			<b>0.00</b>				
51	2016-17		<b>Promotion of SHG</b>	Financial assistance to S.H.G. (50% subsidy)	TIANSI	2 S.H.G	2.00	20			LDA
52	2016-17			Financial assistance to S.H.G. ( 50% subsidy)	HANDBHANGA	1 no.	1.00	10			LDA
53	2016-17			<b>Sub-total</b>			<b>3.00</b>				
54			<b>Total</b>				<b>12.24</b>				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
55	2016-17	Conservation of Culture		Cultural Activities	-	1 troupe	0.80	-			LDA
56	2016-17	Total					0.80				
57	2016-17	Capacity Building		Awareness-Cum- training camp for S.H.G./ Farmers	PATHARNESA	1 no.	0.30	150			LDA
58	2016-17			Awareness-Cum- training camp for S.H.G./ Farmers	DHOBANI	1 no.	0.30	150			LDA
59	2016-17			Exposure visit programme	12 villages	@ Rs.20,000/-	2.40	120			LDA
60	2016-17			Training programme for skill development.	12 villages	@ Rs.20,000/-	2.40	24			LDA
61	2016-17	Total					5.40				
62	2016-17	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Financial assistance to be provided to youth for small business (50% subsidy)	GHODABUNDHA	10 youth	2.00	10			LDA
63	2016-17			Financial assistance to be provided to youth for small business ( 50% subsidy)	TIANSI	20 youth	4.00	20			LDA
64	2016-17			Financial assistance to be provided to youth for small business (50% subsidy)	GODIGAON	15 youth	3.00	15			LDA
65	2016-17			Financial assistance to be provided to youth for small business (50% subsidy)	HANDIBHANGA	20 youth	4.00	20			LDA
66	2016-17			Financial assistance to be provided to youth for small business ( 50% subsidy)	SAMAIDIHI	15	1.50	15			LDA
67	2016-17			Financial assistance to be provided to youth for small business (50% subsidy)	PURNACHANDRA PUR	20	4.00	20			LDA
68	2016-17			Financial assistance to be provided to youth for small business (50% subsidy)	BHADRASOLE	10	2.00	10			LDA
69	2016-17			Financial assistance to be provided to youth for small business (50% subsidy)	PATHARNESA	30	6.00	30			LDA
70	2016-17			Financial assistance to S.H.G.(50% subsidy)	DHOBANI	2 S.H.G.	2.00	20			LDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
71	2016-17			Financial assistance to be provided to youth for small business ( 50% subsidy)	SANSASOLE	15	3.00	15			LDA	
72	2016-17			Financial assistance to be provided to youth for small business (50% subsidy)	NEKDAGUNJA	15	3.00	15			LDA	
73	2016-17			Honorarium of Multipurpose Worker	12 villages	5nos. @Rs.7500/- each for per	4.50	-			LDA	
74	2016-17			Hiring cost including fuel charges of field functionies	-	@ Rs.30,000/- for per month	3.60	-			LDA	
75	2016-17			Involvement of NGO			1.50				NGO	
76	2016-17			Honorarium of Anthropologist, J.A.O./ J.H.O., J.E.		@ Rs.15,000/- each for per month	5.40	-			LDA	
77	2016-17		<b>Total</b>				<b>49.50</b>					
				<b>TOTAL ( 2016-2017 )</b>				<b>239.94</b>				
				<b>GRAND TOTAL</b>				<b>1669.42</b>				



























































**PART - VII**

**(i) ABSTRACT OF PTG\_WISE TOTAL FINANCIAL PLAN FOR THE XII th Plan**  
(To be based on the Annual Plan proposed above)

Sl.No	Name of PTG	Total Financial Target (Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	Lodha	454.98	364.38	323.78	286.35	239.94
<b>TOTAL</b>		<b>454.98</b>	<b>364.38</b>	<b>323.78</b>	<b>286.35</b>	<b>239.94</b>

**(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :**

Sl. No.	Name of each PTG	% of funds proposed during the entire plan
1	Lodha	4.79

**(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs**

Sl.No	Particulars	(Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	State / UT	453.48	362.88	322.28	284.85	238.44
2	NGOs	1.50	1.50	1.50	1.50	1.50
<b>Total</b>		<b>454.98</b>	<b>364.38</b>	<b>323.78</b>	<b>286.35</b>	<b>239.94</b>