



CONSERVATION CUM DEVELOPMENT PLAN

2012-13 TO 2016-17

**LANJIA SOURA DEVELOPMENT AGENCY, GUNUPUR,
RAYAGADA**

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**CONSERVATION CUM DEVELOPMENT (CCD) PLAN
FOR THE PARTICULARLY VULNERABLE TRIBAL GROUPS (PTGs)
(FOR THE 12TH PLAN PERIOD – 2012-13 TO 2016-17)**

LANJIA SAORA DEVELOPMENT AGENCY, PUTTASING, RAYAGADA

Prepared By :

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Recommended By :

Commissioner-cum-Secretary,
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Submitted To :

Ministry of Tribal Affairs (MoTA). Government of India

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PART - I

REVIEW OF THE IMPLEMENTATION OF CCD PLAN DURING XI TH FIVE YEAR PLAN

(i) Financial Achievement (2007-08 to 2011-12)

Year	Total Financial requirement as per the CCD Plan (Rs in lakh)	Total Amount received from GOI (Rs in lakh)	Total Amount Utilized (Rs in lakh)
2007-08	77.20	73.29	73.29
2008-09	45.10	45.10	45.10
2009-10	45.39	46.39	46.39
2010-11	27.50	27.50	27.50
2011-12	83.20	66.69	33.47

(ii) Physical Achievement (2007-08 to 2011-12) (Copy enclosed in separate sheet)

Year	SI No.	Activity	Target	Achievement
	I	II	III	IV
2007-08	1	Janashree Bima Jojana	146 beneficiaries	146
	2	construction of Educational Complex	1	1
	3	Housing	133 beneficiaries	133
	4	irrigation	6	6

	5	Roads/connectivity	5	4
	6	Land development	75 acres	60 acres
	7	SHG Shed	3	3

Year	SI No.	Activity	Target	Achievement
2008-09	1	Drinking Water facilities	5	5
	2	Construction additional Hostel Building of Educational Complex	2	2
	3	Housing and IGS	132 beneficiaries	132 beneficiaries
	4	Irrigation	2	2
	5	Non-formal Education	420	420
	6	Land development	15 acres	15 acres
	7	Agriculture/Horticulture	20 beneficiaries	20 beneficiaries
	8	IEC	1	1
	9	Health Camp	1	1
	10	SHG Shed	5-SHG	5-SHG
	11	Power Supply/Solar light	4	4
2009-10	1	SHG Shed	2	2
	2	Fire Proof housing	50	50
	3	Educational Complex building, Kereba	1	1
	4	connectivity	4	3
	5	Agriculture/Horticulture	415 beneficiaries (25 acres)	415(25 acres)
	6	Health Camp	1	1

	7	IEC	2 exhibition state level exhibition and remuneration of 15 MPWs	17
	8	irrigation	2	2

	SI No.	Activity	Target	Achievement
2010-11	1	Janashree Bima Jojana	801	746
	2	Backyard Plantation	20	20
	3	Educational Complex building, Kereba	1	1
	4	irrigation	1	1
	5	Health Camp	1	1
	6	connectivity	4	4
	7	Drinking Water facilities	1	1
2011-12		Educational Complex building, Kereba	1	1(in progress)
		Connectivity	4	4(in progress)

(ii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial to PTGs, activities which should be given priority, need for taking up new activities and lessons learnt etc.

Sl. No.	Headings	Brief Notes
1	Reasons for Not Achieving Target:	Whatever target has been fixed in the first 5-year CCD plan , LSDA, Puttasing has achieved almost all of them except in the year 2007-08 in the sector of land development. This is because of availability of less fund in that sector.
2	Activities which proved to be very beneficial to the PTGs	The activities like Education, connectivity, Infrastructure, Income generation etc have proved to be beneficial the PTGs in the LSDA Puttasing.
3	Activities which should be given priority	Activities like Education, health, drinking water, conservation of culture & tradition, Capacity building, Irrigation, land development etc should be given priority

4	Need for taking up new activities	It is essential to take up new activities in the schemes under Education, health & sanitation, drinking water, capacity building, conservation of culture and tradition for the all round development of the PTGs as well as conserving their tradition and culture.
5	Lesson Learnt	Plan should be prioritized and they should be implemented with proper understanding and guidance with the agreement and awareness of the PTG concerned.

PART - II

**CONSERVATION –CUM- DEVELOPMENT PLAN FOR PARTICULARLY TRIBAL GROUPS (PTGs) FOR
THE XIITH FIVE YEAR PLAN PERIOD : 2012-13 TO 2016-17**

Name of the Scheme : Developments of PTGs (LANJIA SAORA, PUTASINGI, Dist
RAYAGADA)

Name of the State / UT : ODISHA

Prepared By:

Name of Department : ST & SC Development Department, Govt. of Odisha

Name of Organisation/
Institute) : SCSTRTI, Bhubaneswar

Name of the Experts : Director and Research Personnel of SCSTRTI and SO & Staff of
Lanjia Saora Development Agency (LSDA), Putasingi, Rayagada

Approved and Recommended by :

Commissioner-cum- Secretary, ST & SC Devp. Dept., Govt. of Odisha

Date of submission

PART - III
BASIC DATA ABOUT PTGs

Sl. No.	Name of the PTGs Living in the State/UT	Name of Village(s) / Hamlet(s)	Name of Taluka/ Tehsil(s)	Name of District(s)	Total Population as per Census		Total No. of Families	Whether Population-Increasing/ Declining/ Stable	Brief Profile of the PTG(Basic features like style, educational status etc)	Main Occupations and Source(s) of Income
					2001	2011				
I	II	III	IV	V		VI	VII	VIII	IX	X
	Lanjia Soura		Gunupur	Rayagada						
1	Abada	Revenue	Gunupur	Rayagada		515	90	Increased	Inhabitants of the highlands of Rayagada, District. ♦ speak soura Language ♦ have scattered housing pattern ♦ the village guardian deities are represented by wooden posts installed at the entrance of the village ♦ pursue shifting cultivation and repair terrace fields for rice	Main Occupation: ♦ settled Agriculture ♦ Horticulture ♦ Collection & Sale of MFP ♦ Wage Labour Sources of Income: ♦ paddy cultivation in Terraced fields. ♦ In uplands cultivation of pulses- Jana ,ragi etc. Oil seeds, like sunflower etc. ♦ Horticulture: Fruit orchards like Cashew
2	Abati	Revenue	Gunupur	Rayagada		145	23	Increased		
3	Allangda	Hamlet	Gunupur	Rayagada		251	55	Increased		
4	Anjarsing	Hamlet	Gunupur	Rayagada		452	70	Increased		
5	Angora	Hamlet	Gunupur	Rayagada		392	59	Increased		
6	Dungdungar	Hamlet	Gunupur	Rayagada		149	35	Increased		
7	Gudada	Hamlet	Gunupur	Rayagada		302	42	Increased		
8	Karanjasing	Hamlet	Gunupur	Rayagada		558	99	Increased		
9	Kereba	Revenue	Gunupur	Rayagada		525	54	Increased		
10	Kulusing	Hamlet	Gunupur	Rayagada		440	54	Increased		
11	Kurudi	Revenue	Gunupur	Rayagada		148	20	Increased		
12	Marakui	Hamlet	Gunupur	Rayagada		116	25	Increased		
13	Railpadar	Hamlet	Gunupur	Rayagada		342	55	Increased		

4	Regedising	Revenue	Gunupur	Rayagada		147	20	Increased	cultivation ♦ have their typical labour co-operatives (Ansir)	Mango, Jackfruit, Banana, Tamarind, Citrus, pineapple etc.
5	Rungrungba	Hamlet	Gunupur	Rayagada		155	30	Increased		
6	Sagoda	Revenue	Gunupur	Rayagada		763	121	Increased		
Sl. No.	Name of the PTGs Living in the State/UT	Name of Village(s) / Hamlet(s)	Name of Taluka/ Tehsil(s)	Name of District(s)	Total Population as per Census		Total No. of Families	Whether Population-Increasing/ Declining/ Stable	Brief Profile of the PTG(Basic features like style, educational status etc)	Main Occupations and Source(s) of Income
					2001	2011				
I	II	III	IV	V	VI		VII	VIII	IX	X
7	Sankedi	Hamlet	Gunupur	Rayagada		174	28	Increased	♦ presence of lineage organization called Birinda ♦ famous for their attractive wall paintings, IDITAL ♦ Observe Guar, the secondary burial ritual to commemorate the dead by sacrificing buffaloes.	♦ Minor forest collections, yam, hill broom, siali fibre and leaves, sal seeds and leaves, mahua flower and seeds, tamarind, resin, gum etc. ♦ Wage earning in farm & non-farm activities, in development works, seasonal migratory labour out side the state.
8	Sindhuba	Revenue	Gunupur	Rayagada		217	41	Increased		
9	Talgut	Hamlet	Gunupur	Rayagada		37	9	Increased		
10	Tarbel	Revenue	Gunupur	Rayagada		439	82	Increased		
			Total			6267	1012			
<p>NOTE : Information in column no IX and X shall be given in bullet points</p>										

PART - IV

APPROACH OF THE STATE GOVERNMENT/UT ADMISISTRATION IN BRIEF FOR HE DEVELOPMENT OF PTGs DURING XIITH FIVE- YEAR PALN

1. Aims and objectives:

The CCD plan during the 12th plan period (2012-17) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture. The basic approaches of the CCD plan are:

- Total development through an integrated approach pulling resources from Central Govt. and State Govt.

- GO, Garmapanchayats and NGO partnership to address the development needs of the PTG. The NGOs will be invited to extend their functionaries for the PTG development programmes, principally on the IEC component.
- People's participation in development process will be encouraged through the involvement of traditional institutions, like Labour Cooperatives, Youth dormitory, SHGs etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach.
- Shifting cultivation & up land will be developed as orchards with spice intercropping to protect environment and provide employment and income.
- Assistance for conservation and promotion of PTG traditions, Labour Cooperative, Horticulture, dance style & folklore and their up keeping.
- Social security will be ensured through the provision of fireproof houses, grain banks and coverage of all families under Janshree Vima Yojana.

2. Socio-economic development:

(i) Education:

The PTGs are educationally very backward. Their total literacy till today is leveled at a low average. Their female literacy is alarmingly low. Their children prefer to do indoor and outdoor works rather than going to schools. The instances of never attending children and drop out children is very high among the PTGs. Thus the CCD plan indicate educational

development intervention by operating an “Educational Complex” in the Micro Project to take special educational (both formal and vocational) care for promotion of both girls’ and boys’ education of the PTGs and raise their literacy, skill and awareness levels and empower them educationally, economically and socially. Besides, the task of MPWs will be account keeping of SHGs and Gynamandir. They will be the coordinators and facilitators of different development works, organizers of health camps, training and awareness programmes of the Micro Project at Villages.

(ii) Health and Nutrition:

The CCD plan reflects health measures through participation of one Medical Officer and one ANM of Local Primary Health Centre in Mobile Health unit as well as organizing of health camps for common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria disease and curbing malnutrition. It will help curing people from diseases and save them from disorders and untimely deaths.

(iii) Infrastructure:

The development of infrastructure- Village link roads, bridge/culverts, irrigation facilities, educational complex, health centers and market complexes are essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, generate additional employment and income.

(iv) Drinking water and Irrigation:

By the turn of (2012-17), the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, providing safe drinking water by digging of sanitary wells, installing tube wells wherever they are feasible. The construction of check dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will improve potential flow of irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

(v) Income Generation:

The CCD plan envisages development of land with paddy, G. nut, Sun flower and different vegetable cultivation and plantation of fruit bearing trees, like, mango, banana and cashew, as the core income generating programme. Most of the income generating programmes will be implemented through a group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs. This will arrest economic exploitations of the PTG by middlemen. The climatic condition of the area is characterized as sub-tropical & influenced by South West monsoon.

(vi) Institutional Mechanism:

Under the new initiative, one Anthropologist, One Junior Horticulture officer, 12 nos. of multipurpose workers have been planned to be engaged in CCD plan of 12th five year plan period (2012-2017) as part of institutional mechanism to expedite the development and conservation activities of the Lanjia Saora.

3. Protection of Traditional Knowledge and Culture:

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional “labour cooperatives”, working together for each other work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult tasks, up in the hill farming. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, youth dormitories and construction of community centers. The Lanjia Saora dances have a social and religious significance which needs to be conserved through performance in Melas and Exhibitions.

PART - V
PROBLEMS OF PTGs AND PRIORITIES FOR THE XII th FIVE YEAR PLAN

Sl. No	Name of PTGs	Major Problems being faced by the particular PTG	Priorities for PTG
	LANJIA SAORA	<ul style="list-style-type: none"> • Education: Though there is an Educational Complex for girls no such facilities for PTG boys is available. • Health and Sanitation: All the people of PTG area not getting the proper medical facilities as there is one PHC in the area which is not reachable to all. • Drinking Water Facilities: Water is being provided through Spring Based Pipe water supply which it is not safe for drinking. Due to which water borne diseases are prominent here. • Agriculture: Farmers are not aware of modern method of agriculture. • Horticulture: Climate and soil is suitable for horticulture. But no such activities are promoted on large scale basis till date 	<ul style="list-style-type: none"> • Education: Educational Complex for boys is essential to increase the literacy rate among the PTG boys. • Health and Sanitation: 1. Another Govt. Dispensary is highly essential to provide better health facilities to the PTG peoples of 10 interior villages of the Agency. 2. Toilet facilities to be provided to each and every PTG house hold for better living condition. • Drinking water facilities: Deep Bore Well for providing safe drinking water. Accordingly it is proposed in the Plan for installation of deep bore-well in each and every PTG village. • Agriculture: To organize training programmes for farmers one for Rabi Crop and another for Kharif crop. Besides a Ago-Centre has been proposed for the benefit of the farmers. • Horticulture: It is proposed for the cultivation of zinger, mango, cashew, turmeric etc on a large scale basing on WADI concept. • Land Development: Stone bending of terracing etc for making

	<ul style="list-style-type: none"> • Irrigation: facilities available here is not enough. As a result of which only one crop can be harvested per year and there is no scope for second crop. • Conservation of Culture: Culture and Tradition of Lanjia Saora tribe are declining day by day. • Lack of Proper Marketing: Cashew and Tamarind are plentifully produced in this PTG area. People are compelled to sell the product in a very low price through middle man as there is no processing unit exist under the Agency. • Connectivity: Micro Project area is Hilly & Rocky in nature. There are villages which are inaccessible and people are facing a lot of problem in communication and Transportation. • Housing: Almost all PTG people under the Agency are living in thatched houses. 	<p>land usable cultivation.</p> <ul style="list-style-type: none"> • Irrigation: More numbers of Minor Irrigation Projects are essential to ensure better irrigation facilities for agricultural production. • Conservation of Culture: It has proposed Traditional <i>Idital</i> painting and saora dance training to the Lanjia Saora youths. It has also proposed to construct a tribal museum and tribal tourism garden for preservation of lanjia saora culture and tradition. • Capacity Building: Training must be imparted to the SHG members regarding food and MFPs processing and storage, their skill upgradation to improve their economic condition. • Connectivity: Construction of required link roads have been proposed for construction for better communication and transportation. • Housing: Supply of fire proof housing materials like G.I. Sheet etc. is essential to save the inhabitants from fire accidents.
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PART - VI

Abstract of CCD Plan for Lanjia Saora, Putasingi for the XII th Five Year Plan (2012-17)

(To be based on Priorities indicated in Part-V)

								(Rs. in lakh)
Sl. No.	Name of PTG	Major Sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	LANJIA SAORA	Social Sector	494.60	332.30	265.20	260.40	240.00	1592.5
2		Infrastructure	0.50	0.60	20.70	0.80	0.90	23.5
3		Sustainable livelihood Development	197.75	58.30	74.18	82.00	56.00	468.23
4		Conservation of Culture	47.20	6.50	4.50	5.00	8.00	71.2
5		Capacity Building	47.20	19.60	3.50	1.50	9.00	80.8
6		Project Management / NGO /Institutional Mechanism & Monitoring / IEC / Publication	24.50	24.95	25.50	25.50	26.10	126.55
			Total	811.75	442.25	393.58	375.20	340.00

Part - VI
Abstract of CCD Plan for Lanjia Saora, Putasingi for the XII th Five Year Plan (2012-17)
(To be based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	LANJIA SAORA	Social Sectors	Education	384.50	164.70	167.90	196.00	179.00	1092.10
2			Health & Nutrition	39.50	47.60	26.00	19.50	3.00	135.60
3			Drinking Water & Sanitation	70.60	120.00	71.30	44.90	58.00	364.80
4			Total	494.60	332.30	265.20	260.40	240.00	1592.50
5		Infrastructure	Housing	0.00	0.00	16.00	0.00	0.00	16.00
6			Connectivity	0.00	0.00	4.00	0.00	0.00	4.00
7			Electrification	0.50	0.60	0.70	0.80	0.90	3.50
8			Total	0.50	0.60	20.70	0.80	0.90	23.50
9		Sustainable livelihood Development	Irrigation	42.00	12.00	20.00	0.00	15.00	89.00
10			Land Development	29.40	16.00	8.00	37.00	22.00	112.40
11			Horticulture	69.90	15.70	10.00	10.00	10.00	115.60
12			Agriculture	16.00	6.00	14.00	12.00	5.00	53.00
13			Animal Husbandry	12.95	3.10	2.95	3.00	3.00	25.00
14			Market Link	1.00	1.50	1.50	1.00	1.00	6.00
15			Social Security	1.50	0.00	3.73	0.00	0.00	5.23
16			Promotion of SHG	25.00	4.00	14.00	19.00	0.00	62.00
17		Total	197.75	58.30	74.18	82.00	56.00	468.23	
18		Conservation of Culture	47.20	6.50	4.50	5.00	8.00	71.20	
19		Capacity Building	47.20	19.60	3.50	1.50	9.00	80.80	
20		Project Management / NGO /Institutional Mechanism & Monitoring / IEC / Publication	24.50	24.95	25.50	25.50	26.10	126.55	
21		Grand Total	811.75	442.25	393.58	375.20	340.00	2362.78	

PART - VI
CCD Plan for Lanjia Soura, Putasingi for the XII th Five Year Plan
(To be based on Priorities indicated in Part-V)

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	2012-13	Social Sectors	Education	Construction of Boys Educational Complex, Abada	Abada	1	212.00	250	250		L.S.D.A.
2	2012-13			Construction of toilet at Educational Complex, Kereba	Kereba	10	5.00	250		250	L.S.D.A.
3	2012-13			Instalation of water treatment plant at Educational Complex, Kereba	Kereba	1	3.00	250		250	L.S.D.A.
4	2012-13			Construction of additional classroom of Educational Complex, Kereba	Kereba	1	10.00	250		250	L.S.D.A.
5	2012-13			Recurring Expenditure for 250 Girls of Educational Complex at Kereba.	Kereba	1	53.00	250		250	L.S.D.A.
6	2012-13			Recurring Expenditure for 250 boys of Educational Complex, Abada.	Abada	1	53.00	250	250		L.S.D.A.
7	2012-13			Incentives to the parents of the School going PTG children between 6-14 years of age.		1	16.50	550	350	200	LSDA
8	2012-13			Maintainance of 4 Gyan Mandirs and 11 MPSC building.		15	15.00	550	350	200	LSDA
9	2012-13			Construction of Gyan Mandir, Abati	Abati	1	5.00	40	25	15	LSDA
10	2012-13			Construction of Gyanmandir, Regidising	Regidising	1	5.00	40	28	12	LSDA

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
11	2012-13			Construction of Gyan Mandir, Railpadar	Railpadar	1	5.00	40	27	13	LSDA
12	2012-13			Annual Sports		1	2.00	750	500	250	LSDA
13	2012-13			Sub-total			384.50				
14	2012-13		Health & Nutrition	Construction of maternity Waiting Room at PHC, for PTG pregnant women to encourage Institutional Delivery.	Puttasing	1	5.00	1012			L.S.D.A.
15	2012-13			Construction of ANM Sub-centre	Sagada	1	10.00	4289			L.S.D.A.
16	2012-13			Provision of Ambulance and Driver	Microproject area	1	8.00	6267			L.S.D.A.
17	2012-13			Creation of Herbal Medicinal Garden	Angora	1	3.00	60	30	30	LSDA
18	2012-13			Conduct of Mega Health Camp	Abada	1	1.00	1978			L.S.D.A./NGO.
19	2012-13			Conduct of Mega Health Camp	Sagada	1	1.00	2267			L.S.D.A./NGO
20	2012-13			Conduct of Mega Health Camp	Karanjasing	1	1.00	2022			L.S.D.A./NGO
21	2012-13			Construction of ANM Sub-centre at Abada	Abada	1	10.00	1978			LSDA
22	2012-13			Conduct of Health Awareness Camp at Sagada	Sagada	1	0.50	1012			L.S.D.A./NGO
23	2012-13			Sub-total			39.50				
24	2012-13		Drinking Water & Sanitation	Construction of the Borewell for Providing Safe Drinking Water to all the Household of the village	Karanjasing	1	15.00	558			L.S.D.A. /Line Dept

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
25	2012-13			Construction of the Borewell for Providing Safe Drinking Water to all the Household of the village	Rungrungba	1	15.00	155			L.S.D.A./Line Dept
26	2012-13			Construction of the Borewell for Providing Safe Drinking Water to all the Household of the village	Tarbel	1	15.00	439			L.S.D.A./ Line Dept
27	2012-13			Spring based pipe water supply with filter tank	Anjarsing	1	2.00	452			L.S.D.A.
28	2012-13			Construction of Latrine for each house hold	Sagada	121	12.10	121			L.S.D.A/Line Dept
29	2012-13			Construction of Latrine for each house hold	marakui	25	2.50	25			
30	2012-13			Construction of Latrine for each house hold	Dungdungar	35	3.50	35			
31	2012-13			Construction of Latrine for each house hold	Railpadar	55	5.50	55			
32	2012-13			Sub-total			70.60				
33	2012-13	Total					494.60				
34	2012-13	Infrastructure	Housing				0.00	0	0	0	
35	2012-13			Sub-total			0.00				
36	2012-13		Connectivity				0.00	0	0	0	
37	2012-13			Sub-total			0.00				
38	2012-13		Electrification	Maintenance of Solar light	5 vilage	5	0.50	1200	550	650	L.S.D.A.

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
39	2012-13			Sub-total			0.50				
40	2012-13	Total					0.50				
41	2012-13	Sustainable Livelihood Project	Irrigation	Construction of MIP Over Kantanala	Sindhuba	1	20.00	200			LSDA
42	2012-13			Construction of MIP over Kurudinala(near Drum Talug)	Kurudi	1	15.00	100			LSDA
43	2012-13			Repair of D/W, Angora Village	Angora	1	3.00	63			LSDA
44	2012-13			Repair of D/W, Kereba Village	Kereba	1	4.00	55			LSDA
45	2012-13			Sub-total			42.00				
46	2012-13		Land Development	Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Gudada	28	5.60	28			LSDA
47	2012-13			Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Angora	50	10.00	50			L.S.D.A.
48	2012-13			Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Abati	14	2.80	14			L.S.D.A.
49	2012-13			Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Kurudi	55	11.00	55			L.S.D.A.
50	2012-13			Sub-total			29.40				
51	2012-13		Horticulture	Installation of Cashew Processing Unit	Sagada	1	50.00	1012			LSDA/Line Dept

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
52	2012-13			Banana Plantation of Sindhuba	Sindhuba	12	1.20	12			LSDA/Line Dept
53	2012-13			Zinger Cultivation	Anjarsing	20	2.00	20			LSDA/Line Dept
54	2012-13			Zinger Cultivation	Angora	10	1.00	10			LSDA/Line Dept
55	2012-13			Zinger Cultivation	Tarbel	10	1.00	10			LSDA/Line Dept
56	2012-13			Zinger Cultivation	Rungrungba	10	1.00	10			LSDA/Line Dept
57	2012-13			Turmeric Cultivation	Regidising	10	1.00	10			LSDA/Line Dept
58	2012-13			Turmeric Cultivation	Allangda	10	1.00	10			LSDA/Line Dept
59	2012-13			Turmeric Cultivation	Kereba	10	1.00	10			LSDA/Line Dept
60	2012-13			Turmeric Cultivation	Talgud	10	1.00	10			LSDA/Line Dept
61	2012-13			Nursery Development, Puttasing	Puttasing	1	3.00	1012			LSDA/Line Dept
62	2012-13			Mango Plantation including maintenance for 5 years	Kulusing	17	6.70	17			LSDA/Line Dept
63	2012-13			Sub-total			69.90				
64	2012-13		Agriculture	Construction of Ago-Service Centre	Sagada	1	10.00	1012			L.S.D.A.

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
65	2012-13			Supply of seeds, fertilizer, pesticides and agricultural Inputs	Angora	15	1.50	15			L.S.D.A./Line Dept
66	2012-13			Supply of seeds, fertilizer, pesticides and agricultural Inputs	Gudada	15	1.50	15			LSDA/Line Dept
67	2012-13			Supply of seeds, fertilizer, pesticides and agricultural Inputs	Sagada	15	1.50	15			LSDA/Line Dept
68	2012-13			Supply of seeds, fertilizer, pesticides and agricultural Inputs	Railpadar	15	1.50	15			LSDA/Line Dept
69	2012-13			Sub-total			16.00				
70	2012-13		Animal Husbandry	Backyard Poultry Farm	Sagada	10	0.65	10		10	LSDA
71	2012-13			Backyard Poultry Farm	Abada	10	0.65	10		10	
72	2012-13			Backyard Poultry Farm	Karanjasing	10	0.65	10		10	L.S.D.A.
73	2012-13			Animal Vaccination/Supply of Instruments/training to Farmers	Microproject Area	1	1.00	1012			L.S.D.A./Line Dept
74	2012-13			Construction of Livestock Aid Centre with Staff Quarters	Sagada	1	10.00	1012			L.S.D.A.
75	2012-13			Sub-total			12.95				
76	2012-13		Market Link	Repair of Market Shed			1.00	0	0	0	LSDA
77	2012-13			Sub-total			1.00				
78	2012-13		Social Security	Renewal of 146 Nos. of beneficiaries @Rs.500/-	Microproject Area	1	0.73	146			L.S.D.A.

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
79	2012-13			Inclusion of New Policy Holder @Rs.500/-	Microproject Area	1	0.77	154			L.S.D.A.
80	2012-13			Sub-total			1.50				
81	2012-13		Promotion of SHG	Construction of SHG Shed	Alangda	1	5.00	10			LSDA
82	2012-13			Construction of SHG Shed	Angora	1	5.00	10			L.S.D.A./Line Dept
83	2012-13			Construction of SHG Shed	Dungdungar	1	5.00	10			L.S.D.A./Line Dept
84	2012-13			Exposure Visit to Andra Pradesh/Manipur	Microproject Area	40	10.00	40			
85	2012-13			Sub-total			25.00				
86	2012-13		Total				197.75				
87	2012-13		Conservation of Culture	Construction and Maintenance of Langia Soura Tribal Museum in LSDA office Premises.	LSDA, Puttasing, Office Premises	1	20.00	6267			L.S.D.A.
88	2012-13			Development of Langia Soura Cultural Tourism place with their traditional Cottage and life style	Angora	1	20.00				L.S.D.A.
89	2012-13			Impart training on IDITAL painting to PTG People	Microproject Area	1	1.00	20			L.S.D.A.
90	2012-13			Impart training on Soura Dance to one SHG Group	Microproject Area	1	1.20	12			L.S.D.A.
91	2012-13			State Level Exhibition	Microproject Area	1	3.00				L.S.D.A.

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
92	2012-13			Construction of Entrance Gate to Agency area depicting Langia Soura Culture (IDITAL)	Microproject Area	1	2.00				L.S.D.A.
93	2012-13	Total					47.20				
94	2012-13	Capacity Building		Organization of 2 training and cum-awareness camp for famers for Ravi and Kharif season	Sagada	2	0.50	100			LSDA/Line Dept
95	2012-13			Training to MPWs on Health, Agriculture, Education etc.		1	1.00	15	13	2	L.S.D.A/NGO
96	2012-13			Vocational Training to PTG Girls on Tailoring	Microproject Area	20	2.00	20		20	L.S.D.A.
97	2012-13			Vocational Training to PTG Youths on Computer Hardware Course	Microproject Area	10	1.00	10			L.S.D.A.
98	2012-13			Vocational Training to PTG Youths on Photography	Microproject Area	15	1.50	15			
99	2012-13			Vocational Training to PTG Youth on modern horticulture programme	Microproject Area	10	1.00	10			
100	2012-13			Vocational Training to PTG Youths on modern agriculture programme	Microproject Area	10	1.00	10			LSDA/Line Dept
101	2012-13	Total					47.20				
102	2012-13	Project Management / NGO /Institutional Mechanism & Monitoring / IEC / Publication		Engagement of Junior Engineer	LSDA, Puttasing,	1	1.80	1			L.S.D.A
103	2012-13			Engagement of Junior Agriculture Officer	LSDA, Puttasing,	1	1.80	1			L.S.D.A.

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
104	2012-13			Engagement of Anthropologist/Sociologist	LSDA, Puttasing,	1	1.80	1			L.S.D.A.
105	2012-13			Transportation of Field Functionaries	LSDA, Puttasing,	1	3.60	1			L.S.D.A.
106	2012-13			Salary of 15 MPWs		1	13.50	15	13	2	L.S.D.A.
107	2012-13			Involvement of NGO			1.50				NGO
108	2012-13			Documentation & Monitoring of CCD Plan	Microproject Area	1	0.50				L.S.D.A.
109	2012-13	Total					24.50				
TOTAL (2012-2013)							811.75				
1	2013-14	Social Sectors	Education	Construction of Additional classroom at Girls Educational Complex, Kereba	Kereba	1	8.50	250		250	L.S.D.A.
2	2013-14			Construction of Additional Toilet at Girls Educational Complex, Kereba	Kereba	10	5.00	250		250	L.S.D.A.
3	2013-14			Maintenance of old Infrastructure of Educational Complex, Kereba	Kereba	1	5.00	250		250	L.S.D.A.
4	2013-14			Recurring grant for Girl's Educational Complex, Kereba	Kereba	1	58.00	250		250	L.S.D.A.
5	2013-14			Recurring grant for boys Educational Complex, Abada	Abada	1	58.00	250	250		L.S.D.A.
6	2013-14			Monthly Incentives to the parents of School going children between age 6-14years	Micro-project Area	1	18.00	600	350	250	L.S.D.A.
7	2013-14			Conduct of Annual Sports	Micro-project Area	1	2.20	230	120	110	L.S.D.A.

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
8	2013-14			Construction of Gyanmandir	Alangada	1	5.00	40	22	18	L.S.D.A.
9	2013-14			Construction of Gyanmandir	Rungrungba	1	5.00	40	24	16	L.S.D.A.
10	2013-14			Sub-total			164.70				
11	2013-14		Health & Nutrition	Construction of Aganwadi Centre	Karanjasing	1	5.00	40	25	15	L.S.D.A.
12	2013-14			Construction of Aganwadi Centre	Abada	1	5.00	50	30	20	L.S.D.A.
13	2013-14			Construction of Aganwadi Centre	Kulusing	1	5.00	45	28	17	L.S.D.A.
14	2013-14			Conduct of Mega health Camp	Kereba	1	1.00	775	325	450	L.S.D.A.
15	2013-14			Conduct of Mega health Camp	Sindhuba	1	1.00	217	102	115	L.S.D.A.
16	2013-14			Conduct of Mega health Camp	Tarbel	1	1.00	439	219	220	L.S.D.A.
17	2013-14			Maintenance of Ambulance and Driver	Micro-project Area	1	1.00	1			L.S.D.A.
18	2013-14			Conduct of Health Awareness Camp	Micro-project Area	1	0.50	6267			L.S.D.A.
19	2013-14			Construction Latrine for each household of the village	Anjarsing	70	7.00	70			L.S.D.A./Line Dept
20	2013-14			Construction Latrine for each household of the village	Karanjasing	99	9.90	99			L.S.D.A./Line Dept
21	2013-14			Construction Latrine for each household of the village	Tarbel	82	8.20	82			L.S.D.A./Line Dept

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
22	2013-14			Construction Latrine for each household of the village	Rungrungba	30	3.00	30			L.S.D.A./Line Dept
23	2013-14			Sub-total			47.60				
24	2013-14		Drinking Water & Sanitation	Construction of Deep Bore well for providing Safe drinking water	Dungdungar	1	15.00	149			LSDA
25	2013-14			Construction of Deep Bore well for providing Safe drinking water	Marakui	1	15.00	116			L.S.D.A.
26	2013-14			Construction of Deep Bore well for providing Safe drinking water	Railpadar	1	15.00	342			L.S.D.A.
27	2013-14			Construction of Deep Bore well for providing Safe drinking water	Sagoda	1	15.00	763			L.S.D.A.
28	2013-14			Construction of Deep Bore well for providing Safe drinking water	Kereba	1	15.00	525			L.S.D.A.
29	2013-14			Construction of Deep Bore well for providing Safe drinking water	Alangada	1	15.00	251			L.S.D.A.
30	2013-14			Construction of Deep Bore well for providing Safe drinking water	Gudada	1	15.00	302			L.S.D.A.
31	2013-14			Construction of Deep Bore well for providing Safe drinking water	Angora	1	15.00	392			L.S.D.A.
32	2013-14			Sub-total			120.00				
33	2013-14	Total					332.30				
34	2013-14	Infrastructure	Housing				0.00	0	0	0	
35	2013-14			Sub-total			0.00				

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
36	2013-14		Connectivity				0.00	0	0	0	
37	2013-14			Sub-total			0.00				
38	2013-14		Electrification	Maintenance of Solar Lights	Micro-project Area	5	0.60	1200	550	650	L.S.D.A.
39	2013-14			Sub-total			0.60				
40	2013-14	Total					0.60				
41	2013-14	Sustainable Livelihood Project	Irrigation	Construction of D/w at Ranaguda Nala near Kulusing	Kulusing	1	6.00	60			L.S.D.A.
42	2013-14			Construction of D/w at Ranaguda Nala near Sankedi	Sankedi	1	6.00	70			L.S.D.A.
43	2013-14			Sub-total			12.00				
44	2013-14		Land Development	Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Marakui	10	2.00	10			L.S.D.A.
45	2013-14			Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Dungdungar	10	2.00	10			L.S.D.A.
46	2013-14			Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Alangada	30	6.00	30			L.S.D.A.
47	2013-14			Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Anjarsing	30	6.00	30			L.S.D.A.
48	2013-14			Sub-total			16.00				

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
49	2013-14		Horticulture	Banana Plantation	Abada	10	1.00	10			L.S.D.A./Line Dept
50	2013-14			Banana Plantation	Gudada	10	1.00	10			L.S.D.A./Line Dept
51	2013-14			Banana Plantation	Railpadar	10	1.00	10			L.S.D.A./Line Dept
52	2013-14			Nursery Development in the office Premises	Puttasing	1	6.00	1012			L.S.D.A./Line Dept
53	2013-14			Mango & Cashew Plantation	Sankedi	17	6.70	17			L.S.D.A./Line Dept
54	2013-14			Sub-total			15.70				
55	2013-14		Agriculture	Supply of seeds, fertilizer, pesticides and agricultural Inputs	Sindhuba	15	1.50	15			L.S.D.A./Line Dept
56	2013-14			Supply of seeds, fertilizer, pesticides and agricultural Inputs	Anjarsing	15	1.50	15			L.S.D.A./Line Dept
57	2013-14			Supply of seeds, fertilizer, pesticides and agricultural Inputs	Kulusing	15	1.50	15			L.S.D.A./Line Dept
58	2013-14			Supply of seeds, fertilizer, pesticides and agricultural Inputs	Abada	15	1.50	15			L.S.D.A./Line Dept
59	2013-14			Sub-total			6.00				
60	2013-14		Animal Husbandry	Backyard Poultry Farm	Kereba	10	0.70	10		10	L.S.D.A.
61	2013-14			Backyard Poultry Farm	Angora	10	0.70	10		10	L.S.D.A.
62	2013-14			Backyard Poultry Farm	Tarbel	10	0.70	10		10	

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
63	2013-14			Animal Vaccination/Supply of Instruments/training to Farmers	Micro-project Area	1	1.00	1012			L.S.D.A.
64	2013-14			Sub-total			3.10				
65	2013-14		Market Link	Development of Market Pindi			1.50	0	0	0	LSDA
66	2013-14			Sub-total			1.50				
67	2013-14		Social Security				0.00	0	0	0	
68	2013-14			Sub-total			0.00				
69	2013-14		Promotion of SHG	Exposure Visit of 4 SHG to Other State	Micro-project Area	1	4.00	40	20	20	L.S.D.A.
70	2013-14			Sub-total			4.00				
71	2013-14		Total				58.30				
72	2013-14		Conservation of Culture	Imparting Training on IDITAL painting to 20 Nos.of PTG people for protection and conservation of culture and tradition of Langia soura Tribe	Micro-project Area	1	2.00	20	10	10	L.S.D.A
73	2013-14			State Level Exhibition	Micro-project Area	1	3.30	100	40	60	L.S.D.A
74	2013-14			Training to Lanjia Soura Dance Group	Micro-project Area	1	1.20	12	6	6	L.S.D.A
75	2013-14		Total				6.50				

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
76	2013-14	Capacity Building		Impart training to MPWs on agriculture, health education, horticulture etc	Micro-project Area	1	1.10	15	13	2	L.S.D.A.
77	2013-14			Organization of 2 Nos. of training cum-awareness camp for PTG farmers	Micro-project Area	2	0.50	100			L.S.D.A./Line Dept
78	2013-14			Vocational Training to PTG Youths on Driving	Micro-project Area	1	3.00	30	30		L.S.D.A
79	2013-14			Construction of SHG	Runrungba	1	5.00	10		10	L.S.D.A.
80	2013-14			Construction of SHG	Abati	1	5.00	10		10	L.S.D.A.
81	2013-14			Construction of SHG	Sindhuba	1	5.00	10		10	L.S.D.A
82	2013-14	Total					19.60				
83	2013-14	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Salary of MPWs	Micro-project Area	1	13.50	15	13	2	L.S.D.A.
84	2013-14			Engagement of JE	LSDA, Puttasing	1	1.80	1			L.S.D.A.
85	2013-14			Engagement of Junior Agriculture Officer	LSDA, Puttasing	1	1.80	1			L.S.D.A.
86	2013-14			Engagement of Anthropologist/Sociologist	LSDA, Puttasing	1	1.80	1			L.S.D.A.
87	2013-14			Transportation of Field Functionaries	LSDA, Puttasing	1	4.00	1			L.S.D.A.
88	2013-14			Involvement of NGO			1.50				NGO
89	2013-14			Documentation and Monitoring of CCD Plan	Micro-project Area	1	0.55				LSDA

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
90	2013-14	Total					24.95					
	2013-14	TOTAL (2013-2014)						442.25				
1	2014-15	Social Sectors	Education	Construction of additional class-room, Girl's Educational Complex, Kereba	Kereba	1	8.00	250		250	L.S.D.A.	
2	2014-15			Construction of additional toilet Girl's Educational Complex, Kereba	Kereba	10	5.00	250		250	L.S.D.A.	
3	2014-15			Provision for Recurring Expenditure for Girls Educational Complex, Kereba	Kereba	1	64.00	250		250	L.S.D.A.	
4	2014-15			Provision for Recurring Expenditure for Boys Educational Complex, Abada	Abada	1	64.00	250	250		L.S.D.A.	
5	2014-15			Provision of Incentives to the parents of PTG school going children of age group 6-14 yrs	Microproject Area	1	19.00	650	430	220	L.S.D.A.	
6	2014-15			Maintenance of Infrastructure works of 11 Nos. of MPS building		11	5.50	440	230	210	L.S.D.A.	
7	2014-15			Conduct of Annual Sports		1	2.40	230	100	130	L.S.D.A.	
8	2014-15			Sub-total			167.90					
9	2014-15		Health & Nutrition	Construction of Aganwadi Centre.	Sindhuba	1	5.00	40	25	15	L.S.D.A.	
10	2014-15			Construction of Aganwadi Centre.	Sagada	1	5.00	41	22	18	L.S.D.A.	
11	2014-15			Construction of Aganwadi Centre.	Rungrungba	1	5.00	40	24	16	L.S.D.A.	

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
12	2014-15			Construction of Aganwadi Centre.	Dungdungar	1	5.00	40	23	17	L.S.D.A.
13	2014-15			Conduct of Mega Health Camp	Anjarsing	1	1.00	452			L.S.D.A.
14	2014-15			Conduct of Mega Health Camp	Angora	1	1.00	392			L.S.D.A.
15	2014-15			Conduct of Mega Health Camp	Alangda	1	1.00	251			L.S.D.A.
16	2014-15			Conduct of Mega Health Camp	Dungdungar	1	1.00	265			L.S.D.A.
17	2014-15			Maintenance of Ambulance & Driver	LSDA	1	1.50	1			L.S.D.A.
18	2014-15			Health awareness Campaign		1	0.50	6267			L.S.D.A.
19	2014-15			Sub-total			26.00				
20	2014-15		Drinking Water & Sanitation	Construction of Latrine for Each Household of the Village	Abada	90	9.00	90			L.S.D.A
21	2014-15			Construction of Latrine for Each Household of the Village	Sindhuba	41	4.10	41			LSDA
22	2014-15			Construction of Latrine for Each Household of the Village	Sankedi	28	2.80	28			L.S.D.A.
23	2014-15			Construction of Latrine for Each Household of the Village	Kulusing	54	5.40	54			L.S.D.A.
24	2014-15			Construction of Dip borewell for Safe drinking	Kurudi	1	15.00	148			
25	2014-15			Construction of Dip borewell for Safe drinking	Abati	1	15.00	145			LSDA/Line Department

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
26	2014-15			Construction of Dip borewell for Safe drinking	Sankedi	1	15.00	174			LSDA/Line Department
27	2014-15			Maintenance of Spring Based Pipe water supply		10	5.00	4062			LSDA/Line Department
28	2014-15			Sub-total			71.30				
29	2014-15	Total					265.20				
30	2014-15	Infrastructure	Housing	Improvement of Houses			16.00	80	80	0	LSDA
31	2014-15			Sub-total			16.00				
32	2014-15		Connectivity	Maintenance of Old Roads		6	4.00	525			
33	2014-15			Sub-total			4.00				
34	2014-15		Electrification	Maintenace of Solar Light	5-villages	5	0.70	1200	550	650	LSDA
35	2014-15			Sub-total			0.70				
36	2014-15	Total					20.70				
37	2014-15	Sustainable Livelihood Project	Irrigation	Construction of D/W at Paruasing Nala at Gudada	Gudada	1	5.00	42			L.S.D.A.
38	2014-15			Construction of D/W at Labasing Nala at Regidising	Regidising	1	5.00	30			
39	2014-15			Construction of D/W at Jagasing Nala Gurungul Tarbel	Tarbel	1	5.00	50			L.S.D.A.
40	2014-15			Maintenance of Old D/W, Check Dam	Microproject	3	5.00	62			L.S.D.A.

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
41	2014-15			Sub-total			20.00				
42	2014-15		Land Development	Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Regidising	10	2.00	10			L.S.D.A./ Line Department
43	2014-15			Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Sindhuba	10	2.00	10			L.S.D.A./ Line Department
44	2014-15			Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Kulusing	10	2.00	10			L.S.D.A.
45	2014-15			Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Sankedi	10	2.00	10			L.S.D.A.
46	2014-15			Sub-total			8.00				
47	2014-15		Horticulture	Banana Cultivation	Sindhuba	10	1.00	10			L.S.D.A
48	2014-15			Banana Cultivation	Gudada	10	1.00	10			L.S.D.A
49	2014-15			Zinger Cultivation	Anjarsing	10	1.00	10			L.S.D.A
50	2014-15			Nursery Development of Puttasing	LSDA, Puttasing	1	3.00	1012			L.S.D.A
51	2014-15			Mango+Cashew plantaion	Kereba	10	4.00	10			
52	2014-15			Sub-total			10.00				
53	2014-15		Agriculture	Supply of seeds, fertilizer, pesticides and agricultural Inputs	Regidising	15	3.00	15			

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
54	2014-15			Supply of seeds, fertilizer, pesticides and agricultural Inputs	Alagada	15	3.00	15			LSDA/Line Department
55	2014-15			Supply of seeds, fertilizer, pesticides and agricultural Inputs	Keraba	15	3.00	15			LSDA/Line Department
56	2014-15			Supply of seeds, fertilizer, pesticides and agricultural Inputs	Abati	15	3.00	15			L.S.D.A.
57	2014-15			Supply of seeds, fertilizer, pesticides and agricultural Inputs	Talgud	10	2.00	10			
58	2014-15			Sub-total			14.00				
59	2014-15		Animal Husbandry	Backyard Poultry Farm	Anjarsing	10	0.65	10		10	LSDA/Line Department
60	2014-15			Backyard Poultry Farm	Gudada	10	0.65	10		10	LSDA/Line Department
61	2014-15			Backyard Poultry Farm	Alangda	10	0.65	10		10	LSDA/Line Department
62	2014-15			Animal Vaccination/Supply of Instruments/training to Farmers	Microproject Area	1	1.00	1012			LSDA/Line Department
63	2014-15			Sub-total			2.95				
64	2014-15		Market Link	Repair of Market shed			1.50	0	0	0	LSDA
65	2014-15			Sub-total			1.50				
66	2014-15		Social Security	Renewal of Janashree Bima yojana for 746 Nos. of members @Rs.500 each	Microproject Area	1	3.73	746			LSDA

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
67	2014-15			Sub-total			3.73				
68	2014-15		Promotion of SHG	Construction of SHG Shed	Anjarsing	1	5.00	10		10	LSDA/Line Department
69	2014-15			Construction of SHG Shed	Gudada	1	5.00	10		10	LSDA/Line Department
70	2014-15			Exposure visit for 4 SHG	Microproject Area	1	4.00	40	20	20	LSDA
71	2014-15			Sub-total			14.00				
72	2014-15	Total					74.18				
73	2014-15	Conservation of Culture		Impart Training on IDITAL painting to 20 youth for protection of Langia Soura Culture and Tradition	Microproject Area	1	1.00	20	10	10	LSDA
74	2014-15			State Level Exhibition		1	3.50	100	30	70	LSDA
75	2014-15	Total					4.50				
76	2014-15	Capacity Building		Imparting training to MPW on Agriculture, Horticulture, Education, Health etc.	Microproject Area	1	1.00	15	13	2	L.S.D.A.
77	2014-15			Organization of 2 Nos. Agricultural Training-cum Awareness camp for PTG Farmers		2	0.50	100			
78	2014-15			Impart Training To Women SHG food processing & storage	Microproject Area	1	2.00	40		40	LSDA/Line Department

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
79	2014-15	Total					3.50				
80	2014-15	Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Salary of MPWs	Microproject Area	1	13.50	15	13	2	L.S.D.A.
81	2014-15			Engagement of JE	LSDA, Puttasing	1	1.80	1			LSDA
82	2014-15			Engagement of Junior Agriculture Officer	LSDA, Puttasing	1	1.80	1			LSDA
83	2014-15			Engagement of Anthropologist/Sociologist	LSDA, Puttasing	1	1.80	1			LSDA
84	2014-15			Transportation of Field Functionaries	LSDA, Puttasing	1	4.50	1			LSDA
85	2014-15			Involvement of NGO			1.50				NGO
86	2014-15			Documentation & Monitoring	Microproject Area	1	0.60				LSDA
87	2014-15	Total					25.50				
TOTAL (2014-2015)							393.58				
1	2015-16	Social Sectors	Education	Construction of Additional Toilet at Educational Complex , Kereba	Kereba	10	5.00	10		250	L.S.D.A.
2	2015-16			Construction of Additional Classroom at Educational Complex , Kereba	Kereba	1	8.00	250		250	L.S.D.A.

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
3	2015-16			Provision of Recurring Expenditure expenditure of Girls Educational Complex, Kereba	Kereba	1	70.00	250		250	L.S.D.A.
4	2015-16			Provision of Recurring Expenditure expenditure of Boys Educational Complex, Abada	Abada	1	70.00	250	250		L.S.D.A.
5	2015-16			Incentive to parent of the school going Children of age group between 6-14 yrs		1	21.00	700	325	375	L.S.D.A.
6	2015-16			Maintenance of Old MPSC Building and Educational Complex Building, SHG Shed and Aganwadi Centre		13	20.00	400	180	220	L.S.D.A.
7	2015-16			Conduct of Annual Sports		1	2.00	230	120	110	L.S.D.A.
8	2015-16			Sub-total			196.00				
9	2015-16		Health & Nutrition	Construction of Aganwadi Centre	Anjarsing	1	5.00	45	25	20	L.S.D.A.
10	2015-16			Construction of Aganwadi Centre	Alangada	1	5.00	42	27	15	L.S.D.A.
11	2015-16			Construction of Aganwadi Centre	Gudada	1	5.00	32	15	17	L.S.D.A.
12	2015-16			Conduct of Mega Health Camp	Sagoda	1	1.00	763			L.S.D.A.
13	2015-16			Conduct of Mega Health Camp	Tarbel	1	1.00	439			L.S.D.A.
14	2015-16			Conduct of Mega Health Camp	Kereba	1	1.00	775			
15	2015-16			Conduct of Mega Health Camp	Abada	1	1.00	515			L.S.D.A.

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
16	2015-16			Conduct of Health Awareness Camp	Kereba	1	0.50	6267			
17	2015-16			Sub-total			19.50				
18	2015-16		Drinking Water & Sanitation	Construction of latrine for each Household of the Village	Kurudi	20	2.00	20			L.S.D.A.
19	2015-16			Construction of latrine for each Household of the Village	Abati	23	2.00	23			L.S.D.A
20	2015-16			Construction of latrine for each Household of the Village	Kereba	54	5.40	54			LSDA/Line Department
21	2015-16			Construction of latrine for each Household of the Village	Alangada	55	5.50	55			LSDA/Line Dept
22	2015-16			Construction of Dip Borewell for safe drinking Water	Abada	1	15.00	515			L.S.D.A.
23	2015-16			Construction of Dip Borewell for safe drinking Water	Sindhuba	1	15.00	217			L.S.D.A.
24	2015-16			Sub-total			44.90				
25	2015-16	Total					260.40				
26	2015-16	Infrastructure	Housing				0.00	0	0	0	
27	2015-16			Sub-total			0.00				
28	2015-16		Connectivity				0.00	0	0	0	
29	2015-16			Sub-total			0.00				

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
30	2015-16		Electrification	Maintenance of Solar Light	5 Villages	5	0.80	1200	550	650	LSDA
31	2015-16			Sub-total			0.80				
32	2015-16	Total					0.80				
33	2015-16	Sustainable Livelihood Project	Irrigation				0.00	0	0	0	
34	2015-16			Sub-total			0.00				
35	2015-16		Land Development	Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Abada	60	12.00	60			L.S.D.A.
36	2015-16			Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Rungrungba	20	4.00	20			L.S.D.A.
37	2015-16			Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Tarbel	40	8.00	40			L.S.D.A.
38	2015-16			Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Kereba	45	9.00	45			LSDA
39	2015-16			Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Sagoda	20	4.00	20			L.S.D.A.
40	2015-16			Sub-total			37.00				

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
41	2015-16		Horticulture	Zinger Cultivation	Tarbel	10	1.00	10			LSDA
42	2015-16			Zinger Cultivation	Rungrungba	10	1.00	10			LSDA
43	2015-16			Zinger Cultivation	Angora	10	1.00	10			LSDA
44	2015-16			Nursery Development	LSDA, Puttasing	1	3.00	1012			LSDA
45	2015-16			Mango +Cashew Plantation including maintenance for 5 yrs	Kereba	10	4.00	10			LSDA
46	2015-16			Sub-total			10.00				
47	2015-16		Agriculture	Supply of seeds, fertilizer, pesticides and agricultural Inputs	Kurudi	15	3.00	15			LSDA/Line Dept
48	2015-16			Supply of seeds, fertilizer, pesticides and agricultural Inputs	Marakui	15	3.00	15			L.S.D.A.
49	2015-16			Supply of seeds, fertilizer, pesticides and agricultural Inputs	Dundunger	15	3.00	15			L.S.D.A.
50	2015-16			Supply of seeds, fertilizer, pesticides and agricultural Inputs	Tarbel	15	3.00	15			L.S.D.A.
51	2015-16			Sub-total			12.00				
52	2015-16		Animal Husbandry	Backyard Poultry Farm	Dundunger	10	1.00	10		10	LSDA
53	2015-16			Backyard Poultry Farm	Marakui	10	1.00	10		10	LSDA
54	2015-16			Animal Vaccination/Supply of Instruments/training to Farmers	Microproject Area	1	1.00	1012	1012		LSDA/Line Dept
55	2015-16			Sub-total			3.00				

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
56	2015-16		Market Link	Repair of Market shed			1.00	0	0	0	LSDA
57	2015-16			Sub-total			1.00				
58	2015-16		Social Security			0	0.00	0	0	0	
59	2015-16			Sub-total			0.00				
60	2015-16		Promotion of SHG	Construction of SHG Shed	Marakui	1	5.00	10		10	LSDA
61	2015-16			Construction of SHG Shed	Kurudi	1	5.00	10		10	LSDA
62	2015-16			Construction of SHG Shed	Railpadar	1	5.00	10		10	LSDA
63	2015-16			Exposure Visit of PTG SHG	Microproject Area	1	4.00	40	20	20	LSDA
64	2015-16			Sub-total			19.00				
65	2015-16		Total				82.00				
66	2015-16		Conservation of Culture	Impart Training to PTG Youth on EDITAL Painting and Soura Dance for Protection tradition and Culture		1	2.00	20	10	10	LSDA
67	2015-16			State Level Exhibition		1	3.00	100	20	80	
68	2015-16		Total				5.00				
69	2015-16		Capacity Building	Impart Training to MPWs		1	1.00	15	13	2	L.S.D.A.
70	2015-16			Organize 2 Nos. of Training -cum- awareness campaign to PTG farmers		2	0.50	100			L.S.D.A.

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
71	2015-16	Total					1.50				
72	2015-16	Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Salary of MPWs 15 Nos.		1	13.00	15	13	2	L.S.D.A.
73	2015-16			Engagement of JE	LSDA, Puttasing	1	1.80	1			LSDA
74	2015-16			Engagement of Junior Agriculture Officer	LSDA, Puttasing	1	1.80	1			LSDA
75	2015-16			Engagement of Anthropologist/Sociologist	LSDA, Puttasing	1	1.80	1			LSDA
76	2015-16			Transportation of Field Functionaries	LSDA, Puttasing	1	4.95	1			LSDA
77	2015-16			Involvement of NGO			1.50				NGO
78	2015-16			Documentation & Monitoring	LSDA, Puttasing	1	0.65				LSDA
79	2015-16	Total					25.50				
TOTAL (2015-2016)							375.20				
1	2016-17	Social Sectors	Education	Provision for recurring expenditure for Girls Education complex, Kereba	Kereba	1	77.00	250		250	L.S.D.A.
2	2016-17			Provision for recurring expenditure for Boys Education complex, Abada	Abada	1	77.00	250	250		L.S.D.A.
3	2016-17			Incentives to Parents of School going children of age group 6-14 yrs	Microproject Area	1	22.00	750	350	400	L.S.D.A.

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
4	2016-17			Conduct of Annual sports	Microproject Area	1	3.00	220	100	120	L.S.D.A.
5	2016-17			Sub-total			179.00				
6	2016-17		Health & Nutrition	Organization of Mega Health camp	Abada	1	1.00	1823			L.S.D.A./Line Dept
7	2016-17			Organization of Mega Health camp	Sagoda	1	1.00	2840			LSDA/Line Dept
8	2016-17			Organization of Mega Health camp	Karanjasing	1	1.00	1604			L.S.D.A.
9	2016-17			Sub-total			3.00				
10	2016-17		Drinking Water & Sanitation	Construction of Latrine for each household of the village	Regidising	20	2.00	20			
11	2016-17			Construction of Latrine for each household of the village	Talgud	9	0.90	9			
12	2016-17			Construction of Latrine for each household of the village	Angora	59	5.90	59			
13	2016-17			Construction of Latrine for each household of the village	Gudada	42	4.20	42			
14	2016-17			Construction dip Borewell for safe drinking water	Regidising	1	15.00	147			L.S.D.A./Line Dept
15	2016-17			Construction dip Borewell for safe drinking water	Talgud	1	15.00	37			L.S.D.A./Line Dept
16	2016-17			Construction dip Borewell for safe drinking water	Kulusing	1	15.00	440			L.S.D.A./Line Dept
17	2016-17			Sub-total			58.00				

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
18	2016-17	Total					240.00				
19	2016-17	Infrastructure	Housing				0.00	0	0	0	
20	2016-17			Sub-total			0.00				
21	2016-17		Connectivity				0.00	0	0	0	
22	2016-17			Sub-total			0.00				
23	2016-17		Electrification	Maintenance of Solar Lights	5-villages	5	0.90	1200	550	650	LSDA
24	2016-17			Sub-total			0.90				
25	2016-17	Total					0.90				
26	2016-17	Sustainable Livelihood Project	Irrigation	Maintenance of Old check Dams and D/w	Microproject Area	6	15.00	340			L.S.D.A.
27	2016-17			Sub-total			15.00				
28	2016-17		Land Development	Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Karanjasing	60	12.00	60			L.S.D.A.
29	2016-17			Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Talgud	10	2.00	10			L.S.D.A.
30	2016-17			Land Development & Stone Terracing on FRA Patta and other lands of PTG Beneficiaries	Railpadar	40	8.00	40			LSDA
31	2016-17			Sub-total			22.00				

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
32	2016-17		Horticulture	Banana Plantation	Kereba	10	1.00	10			LSDA
33	2016-17			Zinger Plantation	Anjarsing	10	1.00	10			LSDA
34	2016-17			Turmeric Plantaion	Regidising	10	1.00	10			LSDA
35	2016-17			Nursery Development	LSDA Puttasing	1	3.00	1012			
36	2016-17			Mango and Cashew Plantation including maintenance for 5 yrs		10	4.00	10			LSDA
37	2016-17			Sub-total			10.00				
38	2016-17		Agriculture	Supply of seeds, fertilizer, pesticides and agricultural Inputs	Rungrungba	10	1.00	10			LSDA/Line Dept
39	2016-17			Supply of seeds, fertilizer, pesticides and agricultural Inputs	Karanjasing	30	3.00	30			L.S.D.A./Line Dept
40	2016-17			Supply of seeds, fertilizer, pesticides and agricultural Inputs	Sankedi	10	1.00	10			L.S.D.A./Line Dept
41	2016-17			Sub-total			5.00				
42	2016-17		Animal Husbandry	Backyard Poultry farm	Sindhuba	10	1.00	10		10	LSDA
43	2016-17			Backyard Poultry farm	Kulusing	10	1.00	10		10	LSDA
44	2016-17			Animal Vaccination/Supply of Instruments/training to Farmers	Microproject Area	1	1.00	1012			LSDA
45	2016-17			Sub-total			3.00				
46	2016-17		Market Link	Repair of Market shed			1.00	0	0	0	LSDA

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
47	2016-17			Sub-total			1.00				
48	2016-17		Social Security				0.00	0	0	0	
49	2016-17			Sub-total			0.00				
50	2016-17		Promotion of SHG				0.00	0	0	0	
51	2016-17			Sub-total			0.00				
52	2016-17	Total					56.00				
53	2016-17	Conservation of Culture		Impart Training to PTG Youth on EDITAL Painting	Microproject Area	1	1.00	20	10	10	
54	2016-17			State Level Exhibition	LSDA Puttasing	1	4.00	100	20	80	
55	2016-17			Maintenance of Infrastructure created for conservation of Culture	Microproject Area	2	3.00	1012			
56	2016-17	Total					8.00				
57	2016-17	Capacity Building		Impart Training to 15 MPW on Health, Education, Agricultural and social security Scheme etc	Microproject Area	1	1.50	15	13	2	L.S.D.A.
58	2016-17			Organization of 2 Nos. Training Cum-awareness Camp for PTG farmers	Microproject Area	2	0.50	100			L.S.D.A./Line Dept
59	2016-17			Provide Training to PTG youths/SHGs on C	Microproject Area	1	1.00	40	20	20	LSDA

SI No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
60	2016-17			Impart Training to Women SHGs for food processing & Storage	Microproject Area	1	2.00	40		40	
61	2016-17			Exposure Visit of PTG Youths in/out of the state	Microproject Area	1	4.00	40	20	20	
62	2016-17	Total					9.00				
63	2016-17	Project Management / NGO /Institutional Mechanism & Monitoring / IEC / Publication		Salary of MPWs	Microproject Area	1	13.00	15	13	2	L.S.D.A.
64	2016-17			Engagement of JE	LSDA Puttasing	1	1.80	1	0	0	LSDA
65	2016-17			Engagement of Junior Agriculture Officer	LSDA Puttasing	1	1.80	1	0	0	LSDA
66	2016-17			Engagement of Anthropologist/Sociologist	LSDA Puttasing	1	1.80	1	0	0	LSDA
67	2016-17			Transportation of Field Functionaries	LSDA Puttasing	1	5.50	1	0	0	LSDA
68	2016-17			Involvement of NGO			1.50				NGO
69	2016-17			Documentation & Monitoring	LSDA Puttasing		0.70	0	0	0	LSDA
70	2016-17	Total					26.10				
TOTAL (2016-2017)							340.00				
GRAND TOTAL							2362.78				

PART - VII

**(i) ABSTRACT OF PTG_WISE TOTAL FINANCIAL PLAN FOR THE XII th Plan
(To be based on the Annual Plan proposed above)**

Sl.No	Name of PTG	Total Financial Target				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	Lanjia Saora	811.75	442.25	393.58	375.20	340.00
TOTAL		811.75	442.25	393.58	375.20	340.00

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :

Sl. No.	Name of each PTG	% of funds proposed during the entire plan
1	Lanjia Saora	6.78

(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs

Sl.No	Particulars	2012-13	2013-14	2014-15	2015-16	2016-17
1	State / UT	808.00	440.75	392.08	373.70	338.50
2	NGOs	3.75	1.50	1.50	1.50	1.50
Total		811.75	442.25	393.58	375.20	340.00