



CONSERVATION CUM DEVELOPMENT PLAN

2012-13 TO 2016-17

**PAUDI BHUYAN DEVELOPMENT AGENCY, JAMARDIHI,
ANGUL**

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**CONSERVATION CUM DEVELOPMENT (CCD) PLAN
FOR THE PARTICULARLY VULNERABLE TRIBAL GROUPS (PTGs)
(FOR THE 12TH PLAN PERIOD – 2012-13 TO 2016-17)**

PAUDI BHUYAN DEVELOPMENT AGENCY, JAMARDIHI, ANGUL

Prepared By :

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Recommended By :

Commissioner-cum-Secretary,
ST & SC Development Department, Government of Odisha

Submitted To :

Ministry of Tribal Affairs (MoTA). Government of India

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PART-1

REVIEW OF THE IMPLEMENTATION CCD PLAN DURING 11TH FIVE YEAR PLAN

1. Financial Achievement 2007-08 to 2011-12

Sl. No.	Year	Total financial Requirements as per the CCD Plan year wise	Total amount received from GOI	Total Amount Utilized
1	2007-08	11140000.00	6663000.00	5296678.00
2	2008-09	6188000.00	6188000.00	4538546.00
3	2009-10	5617000.00	5581000.00	4245894.00
4	2010-11	5990000.00	5989200.00	4072767.00
5	2011-12	7398000.00	5548000.00	2538931.00
	TOTAL	36333000.00	29969200.00	20692816.00



II PHYSICAL ACHIEVEMENT 2007-08 TO 2011-12**Physical achievement 2007-08**

SI no.	Scheme	Financial target	Physical target	Allotment received	Financial	Physical
1	Educational complex	2,300,000.00	250 BF	2,300,000.00	2,300,466.00	250 BF
2	Building	287,000.00	48 BF	287,000.00	228,995.00	48 BF
3	Irrigation	1,550,000.00	135 BF	1,550,000.00	1,550,000.00	135 BF
4	Connectivity	1,000,000.00	782 BF	1,000,000.00	1,000,000.00	782 BF
5	Housing	2,000,000.00	80 BF	-	-	0
6	Agriculture	101,000.00	183 BF	-	-	0
7	Horticulture	1,130,000.00	277 BF	-	-	-
8	Exchange Visit	50,000.00	50 BF	-	-	0
9	Land Development	1,350,000.00	675 BF	1,350,000.00	217,217.00	122BF
10	Drinking Water	510,000.00	98 BF	-	-	-
11	Janashree Bima Yojana	176,000.00	352 BF	176,000.00	-	-
12	Function of Nursery Education	172,800.00	11Nos.	-	-	-
13	NFC	113,800.00	6Nos.	-	-	-
14	Health	250,000.00	1242 BF	-	-	-
15	Training	60,000.00	60Nos.	-	-	-
16	Sports	10,000.00	10Nos.	-	-	-

Total	11,060,600.00	-	6,663,000.00	5296678.00	-

PHYSICAL ACHIVEMENT 2008-09

SI no.	Scheme	Financial target	Physical target	Allotment received	Financial	Physical
1	Educational Complex	850,000.00	250 BF	850,000.00	849,961.00	250 BF
2	Building	550,000.00	63 BF	550,000.00	550,000.00	63 BF
3	Irrigation	200,000.00	32 BF	200,000.00	200,000.00	32 BF
4	Connectivity	1,700,000.00	642 BF	1,700,000.00	1,698,783.00	642 BF
5	Housing	1,084,000.00	43 BF	1,084,000.00	453,000.00	43 BF
6	Agriculture	401,000.00	388 BF	401,000.00	65,342.00	388 BF
7	Horticulture	494,000.00	452 BF	494,000.00	100,000.00	452 BF
8	Exchange Visit	-	-	-	-	-
9	Land Development	-	-	-	-	-
10	Drinking Water	15,000.00	18 BF	15,000.00	-	18 BF
11	Janashree Bima Yojana	-	-	-	-	-
12	Function of Nursery Education	357,000.00	11Nos.	357,000.00	154,160.00	11Nos.
13	NFC	287,000.00	6Nos.	287,000.00	217,300.00	6Nos.
14	Health	250,000.00	1242BF	250,000.00	250,000.00	1242BF
15	Training	-	-	-	-	-

16	Sports	-	-	-	-	-
	TOTAL	6,188,000.00	-	6,188,000.00	4,538,546.00	-

PHYSICAL ACHIVEMENT 2009-10

SI no.	Scheme	Financial target	Physical target	Allotment received	Financial	Physical
1	Educational Complex	900,000.00	250 BF	900,000.00	900,000.00	250 BF
2	Building	10,000.00	122 BF	10,000.00	10,000.00	122 BF
3	Irrigation	1,000,000.00	56 BF	1,000,000.00	915,194.00	56 BF
4	Connectivity	800,000.00	32 BF	800,000.00	800,000.00	32 BF
5	Housing	950,000.00	356 BF	950,000.00	715,000.00	356 BF
6	Agriculture	-	0	-	-	0
7	Horticulture	528,000.00	475 BF	528,000.00	410,000.00	475 BF
8	Exchange Visit	-	-	-	-	-
9	Land Development	650,000.00	650 BF	650,000.00	-	650 BF
10	Drinking Water	-	0	-	-	0
11	Janashree Bima Yojana	-	0	-	-	0
12	Function of Nursery Education	172,000.00	11Nos.	172,000.00	172,000.00	11Nos.
13	NFC	113,800.00	6Nos.	113,800.00	48,200.00	6Nos.
14	Health	250,000.00	250 BF	250,000.00	-	250 BF
15	Training	110,000.00	110 BF	110,000.00	197,000.00	110 BF
16	Sports	10,000.00	10BF	10,000.00	-	10BF

17		50,000.00	35 BF	50,000.00	50,000.00	35 BF
18	Night watcher & Daily Labour Charges	37,200.00	2 BF	37,200.00	28,500.00	2 BF
	TOTAL	55,81,000.00	-	5581000.00	42,45,894.00	-

PHYSICAL ACHIVEMENT 2010-11

SI no.	Scheme	Financial target	Physical target	Allotment received	Financial	Physical
1	Educational Complex	950,000.00	250 BF	950,000.00	938,667.00	250 BF
2	Building	-	0	-	-	0
3	Irrigation	1,000,000.00	36 BF	1,000,000.00	1,000,000.00	36 BF
4	Connectivity	200,000.00	500 BF	200,000.00	200,000.00	500 BF
5	Housing	1,925,000.00	77 BF	1,925,000.00	1,425,000.00	77 BF
6	Agriculture	111,200.00	500 BF	111,200.00	-	500 BF
7	Horticulture	150,000.00	200BF	150,000.00	2,000.00	200 BF
8	Exchange Visit	-	0	-	-	0
9	Land Development	750,000.00	75 BF	750,000.00	-	0
10	Drinking Water	-	0	-	-	0
11	Janashree Bima Yojana	-	0	-	-	0
12	Function of Nursery Education	172,000.00	1242 BF	172,000.00	171,600.00	1242 BF

13	NFC	113,800.00	65 BF	113,800.00	-	65 BF
14	Health	250,000.00	12442 BF	250,000.00	-	12442 BF
15	Training	160,000.00	120 BF	160,000.00	160,000.00	120 BF
16	Sports	-	0		-	0
17		150,000.00	30 BF	150,000.00	150,000.00	30 BF
18	Night watcher & Daily Labour Charges	37,200.00	1242 BF	37,200.00	25,500.00	1242 BF
19	Animal Health	20,000.00	1200 BF	20,000.00	-	1200 BF
	TOTAL	5990000.00	-	5989200.00	4072767.00	-

PHYSICAL ACHIVEMENT 2011-12

SI no.	Scheme	Financial target	Physical target	Allotment received	Financial	Physical
1	Educational Complex	1,000,000.00	250 BF	1,000,000.00	406,083.00	250 BF
2	Building	50,000.00	44 BF	50,000.00	-	44 BF
3	Irrigation	500,000.00	32 BF	500,000.00	477,948.00	32 BF
4	Connectivity	500,000.00	420 BF	500,000.00	400,000.00	420 BF
5	Housing	2,525,000.00	101 BF	2,525,000.00	1,145,000.00	101 BF
6	Agriculture	112,000.00	218 BF	112,000.00	-	218 BF
7	Horticulture	350,000.00	324BF	350,000.00	-	324BF
8	Exchange Visit	-	0	-	-	0

9	Land Development	-	0	-	-	0
10	Drinking Water	-	0	-	-	0
11	Janashree Bima Yojana	-	0	-	-	0
12	Function of Nursery Education	172,800.00	11 Nos.	172,800.00	92,400.00	11 Nos.
13	NFC	1,000.00	3BF	1,000.00	-	3BF
14	Health	250,000.00	12442 BF	250,000.00	-	12442 BF
15	Training	-	0	-	-	0
16	Sports	-	0	-	-	0
17		50,000.00	35 BF	50,000.00	-	35 BF
18	Night watcher & Daily Labour Charges	37,200.00	2 BF	37,200.00	17,500.00	2 BF
19	Animal Health	-	0	-	-	0
	TOTAL	5,548,000.00	0	5,548,000.00	2,538,931.00	0

Reasons for not achieving financial target –

- Late and part receipt of funds the plan period.
- Lack of technical support due to shortage of personals.
- Lack of good transportation facility for shifting of developmental materials and support staff to remote project area.
- Low level of awareness among the tribe for accepting the developmental programmes.

Activities proved beneficial

- Establishment of Educational Complex generated a new environment of hope.
- Multi cropping pattern of agriculture enhanced the scope of actual income and better living style.
- Increase in irrigation facility improved agricultural production.
- Provision of safe drinking water facility and other health related programmes will improve their health and living conditions.
- Expansion of connectivity will open up their doors to a new horizon.

Activities which should be given priority

- More projects and schemes relating to education, health and sanitation, drinking water facility, connectivity and conservation of their culture should be taken up on priority basis.
- A good market linkage for their products must be created.
- People's participation should be ensured.

PART - II

**CONSERVATION-CUM-DEVELOPMENT PLAN FOR PRIMITIVE TRIBAL GROUPS (PTGs)
FOR THE XIIth FIVE-YEAR PLAN**

(PERIOD: 2012-13 to 2016-17)

Name of Scheme : Development of PTGs (PAUDI BHUYAN, JAMARDIHI, ANGUL, ODISHA)

Name of The State / UT : ODISHA

Prepared By:

Name of Department : ST & SC Development Department, Govt. of Odisha

Name of the Organization /
Institution : SCSTRTI, Bhubaneswar

Name of Expert : Director & Research staff of SCSTRTI and SO & Staff of Paudi Bhuyan
Development Agency(PBDA), Jamardihi, Angul

Approved and Recommended By :

(To be approved by Commissioner-cum-Secretary to Govt. ST & SC Development, Department, Odisha,)

Date of Submission

PART – III

Basic Data about PTG

	Name of the PTGs Living in the State/ UT	Name of village (s)/ Hamlet	Name of the Taluka/ Tahasil (s)	Name of the Dist (s)	Total Population as per 2007	Total Population as per 2011	Total No of Families	Whether Population increasing/ Decreased/ Stable	Brief profile of the PTG (Basic features life style educational status etc.	Main Occupation and Source of income
	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	Paudi Bhuyan PTG	Rugudih	Pallahara	Anugul	137	148	34	Increased-11	i. A hill dwelling section of the Bhuyan tribe. ii. Inhabit the Bhuyan Pirhas of Keonjhar, Suandagr, Deogarh and Anugul district iii. speak Odiya as their mother tongue iv. Known basically as shifting cultivators and depend on forest product v. Having youth dormitory and community centre darbar in the village. vi. tradition loving	Cultivation with collection of Forest products like, Mahula Flower, Seed etc
2	Paudi Bhuyan PTG	Nagira	Pallahara	Anugul	621	510	103	Decreased-111		
3	Paudi Bhuyan PTG	Sibida	Pallahara	Anugul	279	310	63	Increased-31		
4	Paudi Bhuyan PTG	Pattamund	Pallahara	Anugul	135	138	40	Increased-3		
5	Paudi Bhuyan PTG	Dudipani	Pallahara	Anugul	376	396	88	Increased-20		
6	Paudi Bhuyan PTG	Baibahal	Pallahara	Anugul	149	167	34	Increased-18		
7	Paudi Bhuyan PTG	Salei	Pallahara	Anugul	300	321	67	Increased-21		
8	Paudi Bhuyan PTG	Khadka	Pallahara	Anugul	280	316	71	Increased-36		
9	Paudi Bhuyan PTG	Kaira	Pallahara	Anugul	95	118	21	Increased-23		
10	Paudi Bhuyan PTG	Duinpani	Pallahara	Anugul	626	662	144	Increased-36		
11	Paudi Bhuyan PTG	Kadambinipur	Pallahara	Anugul	136	147	27	Increased-11		

1	Paudi Bhuyan PTG	Baradihi	Pallaha	Anugul	210	192	37	Decreased-18	community. The co-operative body of the traditional village council is still effective	
1	Paudi Bhuyan PTG	Tanugoia	Pallaha	Anugul	352	351	78	Decreased-1		
1	Paudi Bhuyan PTG	Jamaradihi	Pallaha	Anugul	477	494	101	Increased-17		
1	Paudi Bhuyan PTG	Bhimkand	Pallaha	Anugul	176	196	45	Increased-20		
1	Paudi Bhuyan PTG	Jalha	Pallaha	Anugul	40	46	10	Increased-6		
	Name of the PTGs Living in the State/ UT	Name of village (s)/ Hamlet	Name of the Taluka/ Tahasil (s)	Name of the Dist (s)	Total Population as per 2007	Total Population as per 2011	Total No of Families	Whether Population increasing/ Decreased/ Stable	Brief profile of the PTG (Basic features life style educational status etc.	Main Occupation and Source of income
	II	III	IV	V	VI	VII	VIII	IX	X	XI
1	Paudi Bhuyan PTG	Barundihi	Pallaha	Anugul	107	104	23	Decreased-3	vii. Community is headed by Naik or Pradhan viii. Worship Dharmadebata, sungod, Basuki Mata, earth goddess; and nature.	
1	Paudi Bhuyan PTG	Rada	Pallaha	Anugul	233	245	49	Increased-12		
1	Paudi Bhuyan PTG	Bandhabhuin	Pallaha	Anugul	148	150	35	Increased-2		
2	Paudi Bhuyan PTG	Timi	Pallaha	Anugul	249	261	64	Increased-12		
2	Paudi Bhuyan PTG	Sandhar	Pallaha	Anugul	208	243	47	Increased-35		
2	Paudi Bhuyan PTG	Ganeswarpur	Pallaha	Anugul	32	31	8	Decreased-01		
2	Paudi Bhuyan PTG	Itee	Pallaha	Anugul	128	139	34	Increased-11		
2	Paudi Bhuyan PTG	Kurtibasapur	Pallaha	Anugul	13	14	5	Increased-01		
2	Paudi Bhuyan PTG	Siaria	Pallaha	Anugul	126	123	30	Decreased-3		
		TOTAL			5633	5823	1258			

NOTE-

Information in column X and XI shall be given in bullet points only.

Male- 2950

Female- 2873

PART – IV

APPROACH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XIITH FIVE- YEAR PLAN

(To be based on basic data given in Part- IV)

1. Aims and objectives:

The CCD plan is an ambitious programme Chalked out during the 12th plan period (2012-17) for the integrated development of the PTGs. It aims at improving infrastructure and providing basic amenities within the easy reach in the habitat of the PTGs, generating additional employment and income for the PTG people with a view to eliminate their poverty, enhance literacy, ensure health and food security and there by improve their quality of life as well as conserve their culture, tradition and customs.

The basic approaches of the CCD plan are:

- All round development through an integrated approach by pulling resources from Central Govt and State Govt.
- GO, NGO and PRI partnership to address the development needs of the PTGs. The Local NGOs will be invited to extend their funds and functionaries for the PTG development programmes. Principally on the IEC component in absence of the NGO the community organizer deployed by the project/ villages may do the need ful.
- People's participation in development process will be encouraged through the involvement of traditional institution, like tribes council, youth dormitory, SHGs etc.

- Basic infrastructure will be created and amenities like health, education, safe drinking water, connectivity will be made available to the PTG people within their easy reach.
- Shifting cultivation land will be developed as orchards with spices intercropping to protect environment and provide employment and income.
- Assistance for conservation and promotion of PTG traditions, like, horticulture, Changu dance and songs and their up keepings.
- Social security will be ensured through the provision of fireproof houses. Grain banks and coverage of all families under Janshree Bima Yojana.

2. Socio -economic development:

(i) Education:

The PTGs are very backward, educationally. Their total literacy till today is leveled at less than 30 per cent. Their female literacy is alarmingly low. Their children prefer to do, indoor and outdoor works, rather than going to schools. The incidence of never attending children and dropped out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by the existing primary schools to cater to the need of basic education among the PTG children in the school going age group 3-6 year and 6-14 year and promoting their educational ability so as to enable them to compete with other ST boys and girls for taking admission in the ST & SC Development Department Residential / Educational Institutions. Besides, the core education programme will be setting up of an 'Educational Complex' for promotion of Boys education of the PTGs in the Micro Project to take special educational (both formal and vocational) care, and raise their literacy and awareness levels, skills and empower them educationally,

economically and socially. Besides, 22 Anganawadi Centres are under taking the responsibility to promote pre school education. The teachers will also play the roles of animators and account keepers of SHGs, coordinators and facilitators of different development works and organizers of health camps and training and awareness programmes of the Micro Projects at villages if feel necessary. Gyanamandir is also required to promote the Educational ability among the PTG children.

(ii) Health and Nutrition:

The CCD plan reflects health measures through participation of tribal traditional medicine-men in development of herbal garden as well as organization of health camps with Micro Projects- NGOs partnership in selected central villages in every alternative month to extend clinical treatments of common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria and food deficiency diseases and help curing and preventing diseases and save the population from health disorders and deaths.

(iii) Infrastructure:

The development of infrastructure village link roads and bridges/ culverts, irrigation facilities, like channel. DW. WHS, provision of solar light, educational complexes, health centers and market support is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improvement of skills, facilitates, delivery of social services, generate additional employment and

income. The Micro Project in the partnership with the Grampanchayats will have a vital role to play in the process of building up the infrastructure in all the Paudi Bhuyan villages.

(iv) Drinking water and Irrigation:

By turn of 2017 the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, with access to safe drinking water by constructing cisterns, installing tube wells and stream based gravitational flow tap water projects, wherever they are feasible. The construction of Check Dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

(v) Income generation:

The CCD plan envisages development of land with stone bounding and plantation of fruit bearing trees, like citrus, mango, banana, lichi, yam and spices, such as turmeric and ginger (organic produce) cultivation/ intercropping in the hill farms/ orchards of the Paudi Bhuyan as the core income generating programme. It will be supplemented by rice cultivation in the small chunks of wetlands, agro-forestry-vocation based skill development trainings to youths and extension of market facilities by strengthening the SHG/ Cooperative organization and providing transport services for the people and goods. Most of the income generating programmes will be implemented though group mode (SHGs). The schemes, like processing of MFP, trading of agro-forest produce and their transportation will be implemented by

the SHGs, through federation of all the SHGs and help extend financial and marketing and transportation supports to them. This will arrest economic exploitations of the Paudi Bhuyan. The fallow shifting land will be covered under cashew and mango plantation patches to enhance income generation of the Bhuyans.

(vi) Institutional Mechanism:

The service of MPW is highly required to monitor all the programme implemented in the PTG area. The MPW will sensitize the people about the scheme implemented in PTG area and they will watch the programme so implemented in their area for betterment of the PTG people.

3. Protection of traditional knowledge and culture

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. Therefore, the plan suggests strengthening of SHGs, traditional Institutions, youth dormitories and construction of community house. Introduction of improve/ high yielding varieties of fruits and roots as against the wild varieties under traditional horticulture programmes (mango and Banana), retaining and extension of cultivation of organic spices (turmeric and ginger), organization of bee keeping training for skill up gradation and reorganization of changu dance and songs will be a host of innovative socio-economic activities or protection of traditional knowledge and culture of the PTG.

PART - V

PROBLEMS OF FTGs AND PRIORITIES FOR THE XIITH FIVE YEAR PLAN

Sl. No	Name of PTGs	Major Problems being faced by the particular PTG	Priorities for PTG
	PAUDI BHUYAN	<ul style="list-style-type: none"> • Health –Endemic Malaira (Plasmodium falciparum) and malnutrition are the main health hazards. • Education – Low rate of literacy, lack of development awareness and inadequate educational facilities. • Income generation – Shifting cultivation, resulting in deforestation, soil erosion, uneconomic harvest & eco hazards, undeveloped agricultural land for paddy cultivation, lack of irrigation. • Safe drinking water – There is little source to provide safe drinking water to allmost all villages. • Housing- A little availability of house building materials and lack of fire proof houses. • Habitat- Depletion of forest, soil erosion, agro forest based economy and villages are inaccessible for which the Paudi Bhuyan fail to avail health care facilities down the hills • Irrigation – Assured Irrigation facilities to be extended. 	<ul style="list-style-type: none"> • Education: Setting up of Educational complex for boys and running nursery schools (Gyanmandirs) and organizing awareness programmes to reduce dropouts. • Health & Sanitation: Organising health camps/ setting up of Mobile Health Unit, supply of medicines to patients, drive for village sanitary programmes. • Conservation of Culture: Restoration of their community centres for promotion of cultural activities and revival of their traditional crafts, organizing cultural programmes, etc. • Drinking Water: Installation of stream based gravitational flow of pipe waters, Tube-wells, Bore-wells with pipe water supply, construction of sanitary well. • Housing: Construction of fireproof houses and maintenance of existing tribal houses. • Connectivity: Construction of link roads, CD works and their maintenance. • Irrigation:Construction more irrigation facilities like check dams, water harvesting systems, diversion wire, water channels, followed by stone bending & land development. • Capacity Building: Skill up-gradation training to SHGs & rural youths to improve quality of their produces, improve storage system, training for repairing their tube-wells, nursery training, etc.
<p>Note- 1. This part shall flow from part II and lii 2. Information in column no. III and IV Shall be given in bullet points only.</p>			

PART - VI

Abstract of CCD Plan for Paudi Bhuyan, Jamardihi for the XII th Five Year Plan (2012-17)

(To be based on Priorities indicated in Part-V)

(Rs. in lakh)								
Sl. No.	Name of PTG	Major Sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	PAUDI BHUYAN	Social Sector	364.50	104.50	180.10	182.50	179.90	1011.5
2		Infrastructure	19.50	15.90	6.00	8.25	11.75	61.4
3		Sustainable livelihood Development	114.57	122.90	94.90	131.40	69.30	533.07
4		Conservation of Culture	35.00	36.00	20.15	14.00	7.00	112.15
5		Capacity Building	7.00	7.00	4.30	7.00	2.50	27.8
6		Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication	24.86	15.50	15.86	13.16	24.36	93.74
			Total	565.43	301.80	321.31	356.31	294.81

PART - VI
Abstract of CCD Plan for Paudi Bhuyan, Jamardihi for the XII th Five Year Plan (2012-17)
(To be based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	PAUDI BHUYAN	Social Sector	Education	362.00	99.00	164.00	171.00	174.00	970.00
2			Health & Nutrition	2.50	2.50	2.50	2.50	2.50	12.50
3			Drinking Water & Sanitation	0.00	3.00	13.60	9.00	3.40	29.00
			Total	364.50	104.50	180.10	182.50	179.90	1011.50
4		Infrastructure	Housing	19.50	15.90	6.00	8.25	11.75	61.40
5			Connectivity	0.00	0.00	0.00	0.00	0.00	0.00
6			Electrification	0.00	0.00	0.00	0.00	0.00	0.00
7			Total	19.50	15.90	6.00	8.25	11.75	61.40
8		Sustainable livelihood Development	Irrigation	55.00	38.00	5.00	31.00	15.30	144.30
9			Land Development	30.80	25.00	34.00	20.00	19.00	128.80
10			Horticulture	14.00	54.90	30.30	47.40	28.25	174.85
11			Agriculture	10.65	2.50	12.00	7.00	5.75	37.90
12			Animal Husbandry	3.02	0.00	0.00	0.00	0.00	3.02
13			Market Link	0.00	0.00	10.00	25.00	0.00	35.00
14			Social Security	0.00	0.00	0.00	0.00	0.00	0.00
15			Promotion of SHG	1.10	2.50	3.60	1.00	1.00	9.20
16		Total	114.57	122.90	94.90	131.40	69.30	533.07	
17		Conservation of Culture	35.00	36.00	20.15	14.00	7.00	112.15	
18		Capacity Building	7.00	7.00	4.30	7.00	2.50	27.80	
19		Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication	24.86	15.50	15.86	13.16	24.36	93.74	
20	Grand Total	565.43	301.80	321.31	356.31	294.81	1839.66		

PART - VI
(To be based on Priorities indicated in Part-V)
CCD Plan for Paudi Bhuyan, Jamardihi for the XII th Five Year Plan (2012-17)

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	2012-13	Social Sector	Education	Construction of Gyanamandir	Rugudihi	One	5.00	36	36/BF	-	PBDA
2	2012-13			Construction of Boys Educational Building	Sibida	1	212.00	250	250 ST Boys	-	do
3	2012-13			Construction of boundary wall for education complex.	Sibida	one	50.00	250	250 ST Boys	-	PBDA
4	2012-13			Maintenance Charges of Educational Complex for ST Girls & Boys Students	Sibida	one	84.00	300	300 ST Girls & Boys	-	PBDA
5	2012-13			Construction of primary school building	Rugudihi	One	5.00	36	36/BF	-	PBDA
6	2012-13			Construction of school boundary wall	Rugudihi	One	5.00	36	36/BF	-	do
7	2012-13			Incentive to Ungoing School Children	25 Villages @ 250/- for each children PM		1.00	400	400/BF	-	PBDA
8	2012-13			Sub-total			362.00				
9	2012-13		Health & Nutrition	Organization of Mobile Health Camp, Supply of Medicine	25 Villages	3 Nos.	2.50		All Patients	-	PBDA
10	2012-13			Sub-total			2.50				
11	2012-13		Drinking Water & Sanitation				0.00	0	0	0	

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
12	2012-13			Sub-total			0.00				
13	2012-13	Total					364.50				
14	2012-13	Infrastructure	Housing	Repair of fire proof house	Sibida	30 Nos. @ 15,000/-	4.50	30	30 Nos.	-	PBDA
15	2012-13			Repair of AWC	Nagira	One	0.15	103	103	-	PBDA
16	2012-13			Repair of Fire Proof House	Nagira	40 Nos. @15000	6.00	40	40	-	PBDA
17	2012-13			Repair of fire proof house.	Patamund	9 Nos. @15,000	1.35	9	9/BF	-	PBDA
18	2012-13			Repair of Fire Proof House	Dudipani	30 Nos @ 1,500	4.50	30	30/BF		PBDA
19	2012-13			Repairing of fire proof house	Rugudihi	20 Nos @ 15,000	3.00	20	20/BF	-	do
20	2012-13			Sub-total			19.50				
21	2012-13		Connectivity				0.00	0	0	0	
22	2012-13			Sub-total			0.00				
23	2012-13		Electrification				0.00	0	0	0	
24	2012-13						0.00	0	0	0	
25	2012-13			Sub-total			0.00				
26	2012-13	Total					19.50				
27	2012-13	Sustainable Livelihood Project	Irrigation	Construction of field channel at Chadakmara project.	Nagira	25 Acres	25.00	85	85	-	PBDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
28	2012-13			Construction of field channel.	Patamund	Ac 10.00	5.00	10	10/BF	-	PBDA
29	2012-13			Construction of WHS with field channel at Jhinka katani Nala	Dudipani	Ac 30.00	15.00	88	88/BF		PBDA
30	2012-13			Construction of D/W at pata chanchanal with field chanel	Rugudihi	one AC 30.00	10.00	34	34/BF	-	do
31	2012-13			Sub-total			55.00				
32	2012-13		Land Development	Land development.	Nagira	Ac 30.00 @20000	6.00	80	80	-	PBDA
33	2012-13			Land development.	Patamund	Ac 20.00 @20,000	4.00	36	36/BF	-	PBDA
34	2012-13			Land Development	Sibida	30 Acres @ 20,000/-	6.00	60	60	-	PBDA
35	2012-13			Land Development	Rugudihi	AC 34 @ 20,000	6.80	34	34/BF	-	do
36	2012-13			Land Development	Dudipani	A 40.00 @20.00	8.00	88	88/BF		PBDA
37	2012-13			Sub-total			30.80				
38	2012-13		Horticulture	Turmeric Cultivation	Rugudihi	5 Acre @ Rs.40,000/-	2.00	36	36/BF	-	do
39	2012-13			Turmeric & Ginger Cultivation	Sibida	5 Acres @ 40,000/-	2.00	60	60	-	PBDA
40	2012-13			Cashew plantation.	Nagira	Ac 20.00 @25000	5.00	20	20	-	PBDA
41	2012-13			Turmeric and ginger cultivation.	Nagira	Ac 10.00 @40000	4.00	80	80	-	PBDA
42	2012-13			Vegetable Cultivation	Dudipani	A 10.00 @ 1000	1.00	88	88/BF		PBDA
43	2012-13			Sub-total			14.00				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
44	2012-13		Agriculture	Supply of Hbrid Seeds like mage/ wheat/ vegetables with fertilizers & pesticides	Rugudihi	3 Nos of SHG AC 7.50 @ 10,000/- per AC	0.80	30	30/BF	-	do
45	2012-13			Supply of hybrid paddy, seeds,maze etc.	Sibida	15 Acres @ 15,000/-	2.25	60	60	-	PBDA
46	2012-13			Supply of seeds and fertilizers,pesticides, paddy,vegetables etc.	Patamund	Ac 36.00 @10,000	3.60	36	36/BF	-	PBDA
47	2012-13			Supply of hybrid paddy, seeds,maze etc.	Dudipani	A 40.00 @10.00	4.00	88	88/BF		PBDA
48	2012-13			Sub-total			10.65				
49	2012-13		Animal Husbandry	Banaraj chicks	Patamund	36 units @7,000	2.52	36	36/BF	-	PBDA
50	2012-13			Vaccination of all animals	Dudipani	300 Nos	0.50	88	88/BF		PBDA
51	2012-13			Sub-total			3.02				
52	2012-13		Market Link				0.00	0	0	0	
53	2012-13			Sub-total			0.00				
54	2012-13		Social Security				0.00	0	0	0	
55	2012-13			Sub-total			0.00				
56	2012-13		Promotion of SHG	Exchange Visit	Dudipani	50 Nos	0.50	50	50/BF		PBDA
57	2012-13			Exchange Visit	Rugudihi	60,000/-	0.60	34	34/BF	-	do
58	2012-13			Sub-total			1.10				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
59	2012-13	Total					114.57				
60	2012-13	Conservation of Culture		Construction of Museum at Agency Headquarter	25 Villages	1 No	15.00	1242	1242/BF		PBDA
61	2012-13			Construction of Bisirikothi	Patamund	One	8.00	36	36/BF	-	PBDA
62	2012-13			Construction of Bisirikothi at dudipani & Nuadihi	Dudipani	2 bisirikothi @ 5.00	10.00	88	88/BF		PBDA
63	2012-13			Exhibition at State Level and Subdivisional Level	-	2 Nos.	2.00	45	45/BF	-	PBDA
64	2012-13	Total					35.00				
65	2012-13	Capacity Building		Agriculture and Horticulture Training Programme	25 Villages	4 Nos.	2.00	1242	1242/BF	-	PBDA
66	2012-13			Employment to Literate PTG Youth	-	10 Nos.	5.00	10	10/BF	-	PBDA
67	2012-13	Total					7.00				
68	2012-13	Project Management / NGO/Institutional Mechanism & Monitoring / IEC / Publication		Daily Labour, Contingency charges @ 100/- per day	-	1 No.	0.36		-	-	PBDA
69	2012-13			Involvement of NGO			1.50				NGO
70	2012-13			Maintenance of NFC @ Rs.7500/- PM	3 Hamlets	3 Nos.	2.70	65	65/BF	-	PBDA
71	2012-13			Remuneration of MPW Rs-7500/-p.m	25 Villages	11 Nos	9.90	1242	1242/BF		PBDA
72	2012-13			Remuneration of Night Watcher @ 7500/- PM	-	1 No.	0.90		-	-	PBDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
73	2012-13			Hier Charges/Contingency Charges to Line Department for Field Visit	-	10 Nos. @ 5000/-	0.50		-	-	PBDA
74	2012-13			Engagement of One Lady Health Worker	-	1 @ 15000/- per Month	9.00	1242	1242/BF	-	PBDA
75	2012-13	Total					24.86				
TOTAL (2012-2013)							565.43				
1	2013-14	Social Sector	Education	Provided to incentive money for ungoing school PTG children		350 Nos. @ 250/- Each Student Each	1.00	350	350 PTG Student		PBDA
2	2013-14			Maintenance of ST Boys & Girls Educational Complex		350 Nos.	98.00	350	350		PBDA
3	2013-14			Sub-total			99.00				
4	2013-14		Health & Nutrition	Organization of Mobile Health Camp, Supply of Medicine, Mosqutonet		5 Camps	2.50		All Patients		PBDA
5	2013-14			Sub-total			2.50				
6	2013-14		Drinking Water & Sanitation	Construction of Sanitary Well at Sinkudaguda Sahi	Balibahal	One @ 100000/-	1.00	22	22/BF	-	do
7	2013-14			Construction of Sanitary Well at Tentulikhunti	Salei	1 @ 100000/-	1.00	18	18/BF	-	PBDA
8	2013-14			Construction of Sanitary Well	Kaira	1 No. @ 100000/-	1.00	26	26/BF	-	PBDA
9	2013-14			Sub-total			3.00				
10	2013-14	Total					104.50				
11	2013-14	Infrastructure	Housing	Repair of Fire Proof House	Balibahal	20 Nos. @ 15000/-	3.00	20	20/BF	-	do

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
12	2013-14			Repair of Fire Proof House	Salei	20 Nos. @ 15000/-	3.00	20	20/BF	-	PBDA
13	2013-14			Repair of Fire Proof House	Khadka	26 Nos. @ 15000/-	3.90	26	26/BF	-	PBDA
14	2013-14			Repair of fire proof house.	Kaira	10 Nos. @ 15000/-	1.50	10	10/BF	-	PBDA
15	2013-14			Repair of Fire Proof House	Duipani	30 Nos. @ 15000/-	4.50	30	30/BF		PBDA
16	2013-14			Sub-total			15.90				
17	2013-14		Connectivity				0.00	0	0	0	
18	2013-14			Sub-total			0.00				
19	2013-14		Electrification				0.00	0	0	0	
20	2013-14			Sub-total			0.00				
21	2013-14	Total					15.90				
22	2013-14	Sustainable Livelihood Project	Irrigation	Construction of Irrigation Project Canal at Uparasahi Pond	Salei	10 AC	10.00	75	75/BF	-	PBDA
23	2013-14			Construction of Field Channel at Kumbharmatia Irrigation Project	Khadka	20 AC	10.00	45	45/BF	-	PBDA
24	2013-14			Construction of Borewell at Sibida Educational Complex		1 No.	3.00	250	250 ST Girls		PBDA
25	2013-14			Renovation of Boitanala WHS at Duipani	Duipani	20 AC	15.00	40	40/BF		PBDA
26	2013-14			Sub-total			38.00				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
27	2013-14		Land Development	Land Development	Balibahal	20 AC @ 20000/-	4.00	41	41/BF	-	do
28	2013-14			Land Development	Salei	20 AC @ 20000/-	4.00	75	75/BF	-	PBDA
29	2013-14			Land development.	Khadka	Ac 30.00 @20000	6.00	45	45/BF	-	PBDA
30	2013-14			Land development.	Kaira	15 AC @ 20000/-	3.00	26	26/BF	-	PBDA
31	2013-14			Land Development	Duipani	40 AC @ 20000/-	8.00	80	80/BF		PBDA
32	2013-14			Sub-total			25.00				
33	2013-14		Horticulture	Cashewnut Plantation	Balibahal	10 AC @ 20000/-	2.00	4	4/BF	-	do
34	2013-14			Ginger & Turmeric Cultivation	Salei	10 AC @ 40000/-	4.00	66	66/BF	-	PBDA
35	2013-14			Cashewnut plantation.	Khadka	10 AC @ 20000/-	2.00	10	10/BF	-	PBDA
36	2013-14			Turmoric and ginger cultivation.	Khadka	Ac 10.00 @40000	4.00	45	45/BF	-	PBDA
37	2013-14			Ginger & Turmeric Cultivation	Kaira	5 AC @ 40000/-	2.00	26	26/BF	-	PBDA
38	2013-14			Cashewnut Plantation	Kaira	10 AC @ 20000/-	2.00	5	5/BF	-	PBDA
39	2013-14			Cashewnut Plantation	Duipani	20 AC @ 10000/-	2.00	20	20/BF		PBDA
40	2013-14			Turmeric Cultivation	Duipani	10 AC @ 40000/-	4.00	20	20/BF		PBDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
41	2013-14			Maintenance of Cashewnut Plant at Nagira		20 AC @ 12000/-	2.40	50	50/BF		PBDA
42	2013-14			Hybrid Vegetable Cultivation	Balibahal	5 AC @ 10000/-	0.50	30	30/BF	-	do
43	2013-14			Purchase of Turmeric Processing Machines with all accessories			30.00	1242	1242/BF		PBDA
44	2013-14			Sub-total			54.90				
45	2013-14		Agriculture	Supply of hybrid paddy, seeds,maze etc.	Balibahal	30 AC @ 5000/-	1.50	30	30/BF	-	do
46	2013-14			Supply of hybrid paddy, seeds,maze etc.	Khadka	20 AC @ 5000/-	1.00	45	45/BF	-	PBDA
47	2013-14			Sub-total			2.50				
48	2013-14		Animal Husbandry				0.00	0	0	0	
49	2013-14			Sub-total			0.00				
50	2013-14		Market Link				0.00	0	0	0	
51	2013-14			Sub-total			0.00				
52	2013-14		Social Security				0.00	0	0	0	
53	2013-14			Sub-total			0.00				
54	2013-14		Promotion of SHG	Exchange Visit	Balibahal	30/BF	0.50	30	30/BF	-	do
55	2013-14			Exchange Visit	Salei	5 Nos. of SHG	1.20	60	60/BF	-	PBDA
56	2013-14			Exchange Visit	Khadka	40/BF	0.80	40	40/BF	-	PBDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
57	2013-14			Sub-total			2.50				
58	2013-14	Total					122.90				
59	2013-14	Conservation of Culture		Construction of Changu Dance Centre	Khadka	1 No.	5.00	45	45/BF	-	PBDA
60	2013-14			Construction of Bisirikuthi	Balibahal	1 No. @ 500000/-	5.00	41	41/BF	-	do
61	2013-14			Construction of Bisirikuthi at Majhisahi	Salei	1	7.00	75	75/BF	-	PBDA
62	2013-14			Construction of Bisirikuthi at Khadka	Khadka	1 No.	7.00	45	45/BF	-	PBDA
63	2013-14			Construction of Bisirikuthi	Duipani	1 No.	5.00	140	140/BF		PBDA
64	2013-14			Construction of Bisirikothi	Kaira	1 No.	5.00	26	26/BF	-	PBDA
65	2013-14			State Level & District Level Exhibition		2 Nos.	2.00	0			PBDA
66	2013-14	Total					36.00				
67	2013-14	Capacity Building		Agriculture and Horticulture Training Programme	25 Villages	4 Nos.	2.00	450	450/BF		PBDA
68	2013-14			Employment Training to Literate Youth PTG		10 Nos.	5.00	20	20 Nos.		PBDA
69	2013-14	Total					7.00				
70	2013-14	Project Management / NGO/Institutional Mechanism & Monitoring / IEC / Publication		Remuneration of MPW @ 7500/- per month x 12 x 11	20 Villages	11 Nos. @ 7500/-	9.90	1242	1242/BF	0	PBDA
71	2013-14			Maintenance of NFC 3 Nos. @ 7500/- PM	3 Hamlets	3 Nos.	2.70	65	65 Student	0	PBDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
72	2013-14			Remuneration of Night Watcher @ 7500/- PM		1 No.	0.90	1	1	0	PBDA
73	2013-14			Involvement of NGO			1.50	0	0	0	NGO
74	2013-14			Hier Charges for Field Visit		25 Villages	0.50	25	25 Villages	0	PBDA
75	2013-14	Total					15.50				
TOTAL (2013-2014)							301.80				
1	2014-15	Social Sector	Education	Construction of bore well at educational complex		1	3.00	250	250 ST Girls		PBDA
2	2014-15			Provided to incentive money to ongoing school PTG children		400 Nos. @ 250/- per each	1.00	400	400 ST Children		PBDA
3	2014-15			Maintenance of educational complex both girls & boys		400 Students	160.00	400	400 Students		PBDA
4	2014-15			Sub-total			164.00				
5	2014-15		Health & Nutrition	Organization of mobile health camp & supply of lifesaving medicine & mosquotonet	25 Villages	5 Camps	2.50	1242	1242/BF		PBDA
6	2014-15			Sub-total			2.50				
7	2014-15		Drinking Water & Sanitation	Supply of mosque net with sanitation	Jamaradiha	104/BF @ 10200/-	10.60	104	104/BF	-	PBDA
8	2014-15			Construction of bore well at Jamaradiha Bhunya Sahi	Jamaradiha	1 (30 AC)	3.00	101	101/BF	-	PBDA
9	2014-15			Sub-total			13.60				
10	2014-15	Total					180.10				
11	2014-15	Infrastructure	Housing	Repair of Fire Proof House	Kadambinipur	10 Nos. @ 15000/-	1.50	10	10/BF	-	PBDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
12	2014-15			Repair of Fire Proof House	Tangula	30 Nos. @ 15000/-	4.50	30	30/BF	-	PBDA
13	2014-15			Sub-total			6.00				
14	2014-15		Connectivity				0.00	0	0	0	
15	2014-15			Sub-total			0.00				
16	2014-15		Electrification				0.00	0	0	0	
17	2014-15			Sub-total			0.00				
18	2014-15	Total					6.00				
19	2014-15	Sustainable Livelihood Project	Irrigation	Construction of Canal at Baradihi	Barodi	1 (100 Mtr)	5.00	36	36/BF	-	PBDA
20	2014-15			Sub-total			5.00				
21	2014-15		Land Development	Land Development	Barodi	30 AC @ 20000/-	6.00	36	36/BF	-	PBDA
22	2014-15			Land development.	Tangula	Ac 30.00 @20000	6.00	40	40/BF	-	PBDA
23	2014-15			Land Development	Bhimkand	30 AC @ 20000/-	6.00	55	55/BF		PBDA
24	2014-15			Land Development	Kadambinipur	30 AC @ 20000/-	6.00	32	32/BF	-	PBDA
25	2014-15			Land development.	Jamaradiha	50 AC @ 20000/-	10.00	100	100/BF	-	PBDA
26	2014-15			Sub-total			34.00				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
27	2014-15		Horticulture	Cashew & Mango Plantation	Kadambinipur	20 AC @ 20000/-	4.00	10	10/BF	-	PBDA
28	2014-15			Maintenance of cashew nut plantation		90 AC @ 12000/-	10.80	230	230/BF		PBDA
29	2014-15			Hybrid vegetable cultivation like chilly, brinjal, tomato etc.	Bhimkand	10 AC @ 10000/-	1.00	45	45/BF		PBDA
30	2014-15			Mango & cashew nut tree guard and finishing	Tangula	20 AC @ 30000/-	6.00	20	20/BF	-	PBDA
31	2014-15			Turmeric & Ginger Cultivation	Tangula	10 AC @ 40000/-	4.00	50	50/BF	-	PBDA
32	2014-15			Mango & cashew nut plantation with intercrop vegetable	Barodi	15 AC @ 30000/-	4.50	20	20/BF	-	PBDA
33	2014-15			Sub-total			30.30				
34	2014-15		Agriculture	Supply of hybrid paddy, seeds,maze etc.	Kadambinipur	60 AC @ 5000/-	3.00	22	22/BF	-	PBDA
35	2014-15			Supply of hybrid vegetable seeds	Kadambinipur	10 AC @ 20000/-	2.00	22	22/BF	-	PBDA
36	2014-15			Supply of hybrid paddy, seeds,maze etc.	Bhimkand	30 AC @ 10000/-	3.00	45	45/BF		PBDA
37	2014-15			Supply of hybrid paddy, seeds,maze etc.	Tangula	20 AC @ 5000/-	1.00	40	40/BF	-	PBDA
38	2014-15			Tree guard with finishing	Barodi	15 AC @ 20000/-	3.00	20	20/BF	-	PBDA
39	2014-15			Sub-total			12.00				
40	2014-15		Animal Husbandry				0.00	0	0	0	
41	2014-15			Sub-total			0.00				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
42	2014-15		Market Link	Construction of market shed at Baradihi	Barodi	1	10.00	268	268/BF		PBDA
43	2014-15			Sub-total			10.00				
44	2014-15		Social Security				0.00	0	0	0	
45	2014-15			Sub-total			0.00				
46	2014-15		Promotion of SHG	Exchange Visit	Jamaradiha	100/BF	2.00	100	100/BF	-	PBDA
47	2014-15			Exchange Visit	Bhimkand	40/BF	0.60	40	40/BF		PBDA
48	2014-15			Exchange Visit	Kadambinipur	22/BF	0.50	22	22/BF	-	PBDA
49	2014-15			Exchange Visit	Barodi	20 Nos.	0.50	20	20 Nos.		PBDA
50	2014-15			Sub-total			3.60				
51	2014-15	Total					94.90				
52	2014-15	Conservation of Culture		State level & District level exhibition programme		2 Nos.	2.00	30	30/BF		PBDA
53	2014-15			Repair of Bhunya House		15 Nos. @ 15000/-	2.25	15	15/Bf		
54	2014-15			Construction of Bisirikothi		1	5.00	45	45/BF		
55	2014-15			Repair of Bhunya House	Bhimkand	15 Nos. @ 15000/-	3.90	15	15/Bf	-	PBDA
56	2014-15			Construction of Bisirikothi	Kadambinipur	1	7.00	22	22/BF	-	PBDA
57	2014-15	Total					20.15				
58	2014-15	Capacity Building		Employment training to literate PTG youth		5 Nos.	2.30	5	5 Nos.		PBDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
59	2014-15			Agriculture & Horticulture Training Programme	25 Villages	4 Nos.	2.00	450	450/BF		PBDA
60	2014-15	Total					4.30				
61	2014-15	Project Management / NGO/Institutional Mechanism & Monitoring / IEC / Publication		Remuneration of Night watcher @ 7500/-		1 No.	0.90	1	1		PBDA
62	2014-15			Involvement of NGO			1.50				NGO
63	2014-15			Daily Labour Charges @ 100/- per day		1 No.	0.36	1	1		PBDA
64	2014-15			Heir charges for field visit	25 villages	25	0.50	25	25/BF		PBDA
65	2014-15			Maintenance of 3 nos. of NFC @ 7500/- PM		3 Nos.	2.70	65	65/BF		PBDA
66	2014-15			Remuneration of MPW @ 7500/- PM x 12 x 11	25 Villages	11 Nos.	9.90	1242	1242/BF		PBDA
67	2014-15	Total					15.86				
TOTAL (2014-2015)							321.31				
1	2015-16	Social Sector	Education	Provided to incentive money to ungoing school PTG children		400 Nos. @ 250/- per each	1.00	400	400 PTG Student		PBDA
2	2015-16			Construction of boundary wall at Timi Primary School		200 Mtr.	10.00	66	66/BF	-	PBDA
3	2015-16			Maintenance of educational complex both girls & boys		500 Students	160.00	500	500 Student		PBDA
4	2015-16			Sub-total			171.00				
5	2015-16		Health & Nutrition	Organization of mobile health camp & supply of lifesaving medicine	25 Villages	5 Camps	2.50	1242	1242/BF		PBDA
6	2015-16			Sub-total			2.50				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
7	2015-16		Drinking Water & Sanitation	Construction of dug well at Jallah	Jallah	1 No. AC-5	3.00	9	9/BF	-	PBDA
8	2015-16			Construction of sanitary well at Rada	Rada	1 No. @ 1.00	1.00	45			
9	2015-16			Construction of 2 Nos. sanitary well	Barunadiha	2 Nos. @ 1.00	2.00	26	26/BF		PBDA
10	2015-16			Construction of bore well at Hatimunda		10 AC	3.00	66	66/BF	-	PBDA
11	2015-16			Sub-total			9.00				
12	2015-16	Total					182.50				
13	2015-16	Infrastructure	Housing	Repair of Fire Proof House	Barunadiha	10 Nos. @ 15000/-	1.50	10	10/BF	-	PBDA
14	2015-16			Repair of Fire Proof House	Jallah	5 Nos. @ 15000/-	0.75	9	9/BF	-	PBDA
15	2015-16			Repair of Fire Proof House	Timi	15 Nos. @ 15000/-	2.25	15			
16	2015-16			Repair of fire proof house		10 Nos. @ 15000/-	1.50	10	10/BF	-	PBDA
17	2015-16			Repair of Fire Proof House		15 Nos. @ 15000/-	2.25	15	15 Nos.	-	PBDA
18	2015-16			Sub-total			8.25				
19	2015-16		Connectivity				0.00	0	0	0	
20	2015-16			Sub-total			0.00				
21	2015-16		Electrification				0.00	0	0	0	
22	2015-16			Sub-total			0.00				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Femal e	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
23	2015-16	Total					8.25				
24	2015-16	Sustainable Livelihood Project	Irrigation	Construction of canal at Jallah	Jallah	300 Mtr AC-10	6.00	9	9/BF	-	PBDA
25	2015-16			Construction of 2 Nos. of culvert		2 Nos. @ 5.00	10.00	428	428/BF	-	PBDA
26	2015-16			Extn. Of canal at Bandhabhuin WHS		20 AC (100 Mtr)	10.00	26	26/BF	-	PBDA
27	2015-16			Construction of culvert near pond	Timi	15 Mtr	5.00	66	66/BF	-	PBDA
28	2015-16			Sub-total			31.00				
29	2015-16		Land Development	Land Development	Jallah	10 AC @ 20000/-	2.00	9	9/BF	-	PBDA
30	2015-16			Land Development	Barunadiha	30 AC @ 20000/-	2.00	26	26/BF	-	PBDA
31	2015-16			Land development.		Ac 30.00 @20000	6.00	45	45/BF	-	PBDA
32	2015-16			Land development.		20 AC @ 20000/-	4.00	36	36/BF	-	PBDA
33	2015-16			Land Development		30 AC @ 20000/-	6.00	66	66/BF	-	PBDA
34	2015-16			Sub-total			20.00				
35	2015-16		Horticulture	Cultivation of turmeric & ginger		10 AC @ 40000/-	4.00	55	55/BF	-	PBDA
36	2015-16			Supply of mango & cashew nut plantation		10 AC @ 20000/-	2.00	40	40/BF	-	PBDA
37	2015-16			Cashew nut plantation		20 AC @ 20000/-	4.00	36	36/BF	-	PBDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
38	2015-16			Cashew nut plantation		15 AC @ 20000/-	3.00	15	15/BF	-	PBDA
39	2015-16			Maintenance of cashew nut plantation		185 AC @ 12000/-	17.40	288	288/BF		PBDA
40	2015-16			Supply of cashew nut plantation	Barunadiha	10 AC @ 20000/-	2.00	26	26/BF	-	PBDA
41	2015-16			Turmeric cultivation	Barunadiha	10 AC @ 40000/-	4.00	26	26/BF		PBDA
42	2015-16			Tree guard with finishing		20 AC @ 20000/-	4.00	36	36/BF		PBDA
43	2015-16			Tree guard with finishing		15 AC @ 20000/-	3.00	15	15/BF	-	PBDA
44	2015-16			Tree guard with finishing to cashew nut plantation	Jallah	10 AC @ 20000/-	2.00	9	9/BF	-	PBDA
45	2015-16			Tree guard finishing for cashew nut	Barunadiha	20 AC @ 20000/-	2.00	26	26/BF		PBDA
46	2015-16			Sub-total			47.40				
47	2015-16		Agriculture	Supply of hybrid paddy, seeds,maze etc.		20 AC @ 5000/-	1.00	36	36/BF	-	PBDA
48	2015-16			Supply of hybrid paddy, seeds,maze etc.		30 AC @ 5000/-	1.50	66	66/BF	-	PBDA
49	2015-16			Supply of hybrid paddy, seeds,maze etc.		30 AC @ 5000/-	1.50	45	45/BF	-	PBDA
50	2015-16			Supply of hybrid seeds & fertilizers		10 AC @ 10000/-	1.00	55	55/BF	-	PBDA
51	2015-16			Supply of hybrid paddy, seeds,maze etc.	Jallah	10 AC @ 5000/-	0.50	9	9/BF	-	PBDA
52	2015-16			Supply of hybrid paddy, seeds,maze etc.	Barunadiha	30 AC @ 5000/-	1.50	26	26/BF	-	PBDA
53	2015-16			Sub-total			7.00				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
54	2015-16		Animal Husbandry				0.00	0	0	0	
55	2015-16			Sub-total			0.00				
56	2015-16		Market Link	Construction of market shed at Baradihi	Rada	1 (one)	25.00	664	0	0	
57	2015-16			Sub-total			25.00				
58	2015-16		Social Security			0	0.00	0	0	0	
59	2015-16			Sub-total			0.00				
60	2015-16		Promotion of SHG	Exchange Visit		40/BF	1.00	40	40/BF	-	PBDA
61	2015-16			Sub-total			1.00				
62	2015-16		Total				131.40				
63	2015-16		Conservation of Culture	State level & district level exhibition programme		2 Nos.	2.00	50	50/BF		PBDA
64	2015-16			Construction of Bisirikothi	Barunadiha	1	5.00	26	26/BF	-	PBDA
65	2015-16			Construction of Bisirikothi		1 No.	5.00	66	66/BF		PBDA
66	2015-16			Maintenance of changu dance troop at Rada			2.00	20	20/BF		PBDA
67	2015-16		Total				14.00				
68	2015-16		Capacity Building	Employment training to literate PTG youth		10 Nos.	5.00	10	10/BF		PBDA
69	2015-16			Agriculture & Horticulture Training Programme	25 Villages	4 Nos.	2.00	450	450/BF		PBDA
70	2015-16		Total				7.00				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
71	2015-16	Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Remuneration of night watcher @ 7500/-		1 No.	0.90	1	1		PBDA
72	2015-16			Involvement of NGO			1.50				NGO
73	2015-16			Heir charges for field visit	25 villages	25 villages	0.50	25	25/BF		PBDA
74	2015-16			Daily Labour Charges @ 100/- per day		1 No.	0.36	1	1		PBDA
75	2015-16			Remuneration of MPW @ 7500/- PM x 12 x 11	25 Villages	11 Nos. @ 7500/-	9.90	1242	1242/BF		PBDA
76	2015-16	Total					13.16				
TOTAL (2015-2016)							356.31				
1	2016-17	Social Sector	Education	Construction of Gyana Mandir at Kuldihi	Sandhar	1 No.	5.00	33	33/BF	-	PBDA
2	2016-17			Construction of boundary wall at Ganeswarpur Primary School	Sandhar	230 Mtr	8.00	54	54 Student	-	PBDA
3	2016-17			Provided to incentive money to ungoing school PTG children		400 Nos. @ 250/- per each	1.00	400	400 PTG Student		PBDA
4	2016-17			Maintenance of ST boys & girls educational complex		500 Nos.	160.00	500	500 Student		PBDA
5	2016-17			Sub-total			174.00				
6	2016-17		Health & Nutrition	Organization of mobile health camp & supply of lifesaving medicine, mosquotonet	25 Villages	5 Camps	2.50	25	25 Villages		PBDA
7	2016-17			Sub-total			2.50				
8	2016-17		Drinking Water & Sanitation	Repair of sanitary well at Kuldihi	Sandhar	2 Nos. @ 20000/-	0.40	33	33/BF	-	PBDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
9	2016-17			Construction of open well at Bandha Sahi	ITEE	1 KM @ 1.00	1.00	22	22/BF	-	PBDA
10	2016-17			Tube well at Baniaguda Sahi	ITEE	1 No. @ 1.00	1.00	20	20/BF	-	PBDA
11	2016-17			Construction of tube well at Siaria	Siaria	1 No. @ 1.00	1.00	40	40/BF	-	PBDA
12	2016-17			Sub-total			3.40				
13	2016-17	Total					179.90				
14	2016-17	Infrastructure	Housing	Repair of Fire Proof House	Sandhar	20 Nos. @ 15000/-	3.00	20	20/BF	-	PBDA
15	2016-17			Repair of fire proof house	Siaria	10 Nos. @ 15000/-	1.50	10	10/BF	-	PBDA
16	2016-17			Construction of Anganwadi Centre	Sandhar	1 No.	5.00	30	30/BF	-	PBDA
17	2016-17			Repair of fire proof house	Sandhar	5 Nos. @ 15000/-	0.75	5	5/BF	-	PBDA
18	2016-17			Repair of fire proof house	ITEE	10 Nos. @ 15000/-	1.50	15	15/BF	-	PBDA
19	2016-17			Sub-total			11.75				
20	2016-17		Connectivity				0.00	0	0	0	
21	2016-17			Sub-total			0.00				
22	2016-17		Electrification				0.00	0	0	0	
23	2016-17			Sub-total			0.00				
24	2016-17	Total					11.75				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
25	2016-17	Sustainable Livelihood Project	Irrigation	Repair of WHS with canal at Kuldihi	Sandhar	200 Mtr (10 AC)	10.00	33	33/BF	-	PBDA
26	2016-17			Renovation of dug well at Bhunya Sahi	Siaria	1 No. (5 AC)	0.30	20	20/BF	-	PBDA
27	2016-17			Construction of canal from dug well to cultivation field	Siaria	200 Mtr (10 AC)	5.00	20	20/BF	-	PBDA
28	2016-17			Sub-total			15.30				
29	2016-17		Land Development	Land Development	Sandhar	40 AC @ 20000/-	8.00	55	55/BF	-	PBDA
30	2016-17			Land development.	Krutibasapur	15 AC @ 20000/-	3.00	3	3/BF	-	PBDA
31	2016-17			Land development.	ITEE	20 AC @ 20000/-	4.00	22	22/BF	-	PBDA
32	2016-17			Land Development	Siaria	10 AC @ 20000/-	2.00	20	20/BF	-	PBDA
33	2016-17			Land Development	Sandhar	10 AC @ 20000/-	2.00	9	9/BF	-	PBDA
34	2016-17			Sub-total			19.00				
35	2016-17		Horticulture	Mango & cashew nut plantation	Sandhar	15 AC @ 20000/-	3.00	10	10/BF	-	PBDA
36	2016-17			Tree guard with green finishing	Sandhar	15 AC @ 20000/-	3.00	10	10/BF	-	PBDA
37	2016-17			Supply of hybrid vegetables & fertilizers	ITEE	5 AC @ 5000/-	0.25	22	22/BF	-	PBDA
38	2016-17			Turmeric & Ginger Cultivation	Krutibasapur	1 AC @ 40000/-	0.40	3	3/BF	-	PBDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
39	2016-17			Maintenance of cashew nut plantation	3 villages previous year plantation		21.60	108	108/BF		PBDA
40	2016-17			Sub-total			28.25				
41	2016-17		Agriculture	Supply of hybrid paddy, seeds,maze etc.	Sandhar	40 AC @ 5000/-	2.00	55	55/BF	-	PBDA
42	2016-17			Supply of hybrid seeds & fertilizers	Sandhar	10 AC @ 5000/-	0.50	20	20/BF	-	PBDA
43	2016-17			Supply of hybrid paddy, seeds,maze etc.	Siaria	10 AC @ 5000/-	0.50	20	20/BF	-	PBDA
44	2016-17			Supply of hybrid vegetable seeds & fertilizers	Siaria	10 AC @ 5000/-	0.50	20	20/BF	-	PBDA
45	2016-17			Supply of hybrid paddy, seeds,maze etc.	Sandhar	10 AC @ 5000/-	0.50	9	9/BF	-	PBDA
46	2016-17			Supply of hybrid paddy, seeds,maze etc.	ITEE	20 AC @ 5000/-	1.00	22	22/BF	-	PBDA
47	2016-17			Supply of hybrid paddy, seeds,maze etc.	Krutibasapur	15 AC @ 5000/-	0.75	3	3/BF	-	PBDA
48	2016-17			Sub-total			5.75				
49	2016-17		Animal Husbandry				0.00	0	0	0	
50	2016-17			Sub-total			0.00				
51	2016-17		Market Link				0.00	0	0	0	
52	2016-17			Sub-total			0.00				
53	2016-17		Social Security				0.00	0	0	0	

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
54	2016-17			Sub-total			0.00				
55	2016-17		Promotion of SHG	Exchange Visit	Sandhar	40/BF	1.00	40	40/BF	-	PBDA
56	2016-17			Sub-total			1.00				
57	2016-17		Total				69.30				
58	2016-17		Conservation of Culture	State level & district level exhibition programme		2 Nos.	2.00	30	30/BF		PBDA
59	2016-17			Construction of Bisirikuthi	Sandhar	1 No.	5.00	55	55/BF		PBDA
60	2016-17		Total				7.00				
61	2016-17		Capacity Building	Horticulture & Agriculture Training	25 Villages	4 Nos.	2.00	450	450/BF		PBDA
62	2016-17			Heir charges for field visit	25 Villages	25 Villages	0.50	1242	1242/BF		PBDA
63	2016-17		Total				2.50				
64	2016-17		Project Management / NGO/ Institutional Mechanism & Monitoring / IEC / Publication	Remuneration of NPW @ 7500/- PM x 12 x 11	25 Villages	11 Nos. @ 7500/-	9.90	1242	1242/BF	-	PBDA
65	2016-17			Involvement of NGO			1.50				NGO
66	2016-17			Maintenance of NFC 3 Nos. @ 7500/- PM	3 Hamlets	3 Nos. @ 7500/-	2.70	65	65 Students	-	PBDA
67	2016-17			Remuneration of night watcher @ 7500/-		1 No.	0.90	1	1 No.		PBDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
68	2016-17			Daily Labour Charges @ 100/- per day		1 No.	0.36	1	1		PBDA
69	2016-17			Engagement of retired Field Assistant		1 No. @ 15000/- PM for 5 years	9.00	1	1 No.		PBDA
70	2016-17	Total					24.36				
TOTAL (2016-2017)							294.81				
GRAND TOTAL							1839.66				

PART - VII

(i) ABSTRACT OF PTG_WISE TOTAL FINANCIAL PLAN FOR THE XII th Plan
(To be based on the Annual Plan proposed above)

Sl.No	Name of PTG	Total Financial Target (Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	Paudi Bhuyan	565.43	301.80	321.31	356.31	294.81
TOTAL		565.43	301.80	321.31	356.31	294.81

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :

Sl. No.	Name of each PTG	% of funds proposed during the entire plan
1	Paudi Bhuyan	5.28

(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs

Sl.No	Particulars	(Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	State / UT	563.93	300.30	319.81	354.81	293.31
2	NGOs	1.50	1.50	1.50	1.50	1.50
Total		565.43	301.80	321.31	356.31	294.81