



CONSERVATION CUM DEVELOPMENT PLAN

2012-13 TO 2016-17

**PAUDI BHUYAN DEVELOPMENT AGENCY, KHUNTGAON,
SUNDERGARH**

CONTENTS

Sl.No.	Part	Subjects	Page
1	I	Review of implementation of CCD Plan during XI th Five Year Plan (2007-08 to 2011-12)	1
2	II	Approval statement of CCD Plan for the XII th Five Year Plan (2012-13 to 2016-17)	8
3	III	Basic data about PTGs	9
4	IV	Approach of the Government Administration in brief for the development of PTGs during XII th Five Year Plan	12
5	V	Problems of PTGs and Priorities for the XII th Five Year Plan	16
6	VI	PTG wise Annual Development Plan for the XII th Five Year Plan	17
7	VII	Abstract of PTG wise Total Financial Plan, Percentage of flow of funds and flow of funds through State / NGOs	48



**CONSERVATION CUM DEVELOPMENT (CCD) PLAN
FOR THE PARTICULARLY VULNERABLE TRIBAL GROUPS (PTGs)
(FOR THE 12TH PLAN PERIOD – 2012-13 TO 2016-17)**

PAUDI BHUYAN DEVELOPMENT AGENCY, KHUNTGAON, SUNDERGARH

Prepared By :

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Recommended By :

Commissioner-cum-Secretary,
ST & SC Development Department, Government of Odisha

Submitted To :

Ministry of Tribal Affairs (MoTA). Government of India

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C O N T E N T S

Part - I	Review of implementation of CCD Plan during XI th Five Year Plan (2007-08 to 2011-12)	1
Part - II	Approval statement of CCD Plan for the XII th Five Year Plan (2012-13 to 2016-17)	8
Part - III	Basic data about PTGs	9
Part - IV	Approach of the Government Administration in brief for the development of PTGs during XII th Five Year Plan	12
Part - V	Problems of PTGs and Priorities for the XII th Five Year Plan	16
Part - VI	PTG wise Annual Development Plan for the XII th Five Year Plan	17
Part - VII	Abstract of PTG wise Total Financial Plan, Percentage of flow of funds and flow of funds through State / NGOs	47

PART - I
REVIEW OF THE IMPLEMENTATION OF CCD PLAN DURING XIITH FIVE PLAN

I. Financial Achievement (2007-08 to 2011-12)

Sl. No.	Year	Total Financial requirement as per the CCD Plan (in lakhs)	Total Amount received from G.O.I(In lakhs)	Total Amount utilized (in lakhs)
1.	2007-08	76.06	5.41	5.41
2.	2008-09	57.98	61.19	51.50
3.	2009-10	63.97	66.97	55.10
4.	2010-11	71.06	74.27	55.50
5.	2011-12	75.62	59.45	18.40

	TOTAL	344.69	267.29	185.91
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**II. Physical Achievement (2007-08 to 2011-12) of PBDA, Khuntagaon, Dist- Sundargarh.
(Year 2007-08)**

Sl. No.	Activity	Target	Achievement	Remarks
1.	Irrigation	7 Nos.	7Nos.	
2.	Building	3 Nos.	3 Nos.	
3.	Water supply	2 Nos.	2 Nos	
4.	Communication	4 Nos.	4 Nos.	
5.	Educational complex	1 No.	1 No	
6.	Wheat, mustard cultivation	3 villages (55 beneficiaries)	-	
7.	Banana cultivation	2 group (20 beneficiaries)	-	
8.	Lac cultivation	10 groups (100 beneficiaries)	-	
9.	Protection of Tradition	3villages (60 Beneficiaries)	-	
10.	Land Development	2 villages (20 beneficiaries)	-	
11.	Assistance to SHG	5 groups	5 groups	
12.	Janshree Bima	40 beneficiaries	40 beneficiaries	
13.	Supply of Garments to Hostel Boarding	200 students	200 students	
14.	Reading & writing materials	200 students	200 students	
15.	Incentive to community organizes	4 Nos.	4 Nos.	
16.	Health/Running of mobile health unit	3914 people (22 villages)	22 villages	

17.	Animal Husbandry	100 Nos.	-	
18.	Supply of Agricultural implements	50 Nos.	-	
19.	Supply of petromax light	22 villages	-	

Year : 2008-09

Sl. No.	Activity	Target	Achievement	Remarks
1.	Irrigation	10 Nos.	10 Nos	
2.	Building	3 Nos.	3 Nos	
3.	Communication	4 Nos.	4 Nos.	
4.	Educational complex	1 No.	1 No.	
5.	Land Development	2 villages (20 Beneficiaries)	1 village (10 beneficiaries)	
6.	Wheat, mustard cultivation	5 vill(82 Beneficiaries)	-	
7.	Banana cultivation	1 vill.(20 Beneficiaries)	1 vill. (10 Beneficiaries)	
8.	Lac cultivation	10 groups(100 Ben.)	-	
9.	Ginger, turmeric cultivation	6 Villages (110 Ben.)	-	
10.	Protection of Tradition	3 villages(50 Ben.)	-	
11.	Assistance to SHG	3 groups	-	
12.	Health	22 villages(3914 People)	6 villages	
13.	Supply of Garments	200 students	200 students	
14.	Reading & writing materials	200 students	200 students	
15.	Animal Husbandry	4 Nos.	4 Nos.	

16	Supply of petromax light & chandua	22 villages	-	
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Year : 2009-10

Sl. No.	Activity	Target	Achievement	Remarks
1.	Irrigation	7 Nos.	7 Nos	
2.	Building	2 Nos.	2 Nos	
3.	Communication	6 Nos.	6 Nos.	
4.	Educational complex	1 No.	1 No.	
5.	Land Development	2 villages (20 Beneficiaries)	1 village (10 beneficiaries)	
6.	Wheat, mustard cultivation	6 villages(120 Beneficiaries)	2 Vill(32 Ben)	
7.	Lac cultivation	6 groups(60 Ben.)	-	
8.	Ginger, turmeric cultivation	5 Villages (55 Ben.)	-	
9.	Vegetable cultivation	7 villages (110 Ben)	-	
10.	Protection of Tradition	22 villages (3914 Ben.)	-	
11.	Assistance to SHG	90 en.	91 90 Ben	
12.	Health	9 Villages	9 villages	
13.	Animal Husbandry	5 villages	5 villages	
14.	supply of Garments	300 students	300 students	

15.	Supply of reading & writing materials	300 students	300 students	
16	Incentive community organizer	4 Nos.	4 Nos.	

Year : 2010-11

Sl. No.	Activity	Target	Achievement	Remarks
1.	Irrigation	8 Nos.	8 Nos	
2.	Building	5 Nos.	5 Nos	
3.	Communication	4 Nos.	4 Nos.	
4.	Educational complex	1 No.	1 No.	
5.	Land Development	2 villages (20 Beneficiaries)	2 village (20 beneficiaries)	
6.	Wheat, mustard cultivation	7 Village(130 Beneficiaries)	4 Villages (71 Ben)	
7.	Lac cultivation	6 Groups(60 Ben.)	6 Groups(60 Ben.)	
8.	Ginger, turmeric cultivation	6 Villages (110 Ben.)	20 Villages (531 Ben)	
9.	Vegetable cultivation	7 Villages (112 Ben)	-	
10.	Protection of Tradition	22 Villages (3914 Ben.)	-	
11.	Animal Husbandry	22 Villages (3914 Ben.)	6 villages (180 Ben)	
12.	supply of Garments	300 students	300 students	
13.	Supply of reading & writing materials	300 students	300 students	

14.	Incentive community organizer	4 Nos.	4 Nos.	
15.	Health	22 Villages (3914 Ben)	-	
16	SHG Assistance to SHG	22 Villages (3914 Ben)	-	

Year : 2011-12

Sl. No.	Activity	Target	Achievement	Remarks
1.	Irrigation	8 Nos.	Just taken up	
2.	Building	4 Nos.	1 No.	
3.	Communication	3 Nos.	1 No.	
4.	Educational complex	1 No.	1 No.	
5.	Land Development	5 villages (20 Beneficiaries)	Just taken up	
6.	Wheat, mustard cultivation	8 vill(155 Beneficiaries)	-	
7.	Lac cultivation	3 groups(30 Ben.)	-	
8.	Ginger, turmeric cultivation	4 Villages (80 Ben.)	-	
9.	Protection of Tradition	22 villages (3914 Ben.)	-	
10.	Supply of Garments	350 students	-	
11.	Incentive community organizer	4 Nos.	-	

12.	Health	22 Villages (3914 Ben)	-	
13.	Assistance to SHG	22 Villages (3914 Ben)	-	

III) Brief Notes :

In CCD Plan during 2007-08 funds received 5.41 lakhs against the provision of 76.06 lakhs hence funds utilized 5.41 lakhs out of funds received 5.41 lakhs all the projects included in the action plan could not be taken up due to want of funds. In CCD Plan during 2008-09 funds received 61.19 lakhs against the provision of 57.98 lakhs. Fund utilized 51.50 lakhs out of funds received 61.19 lakhs. Most of the projects have been taken up due to non-cooperation of beneficiaries and local hindrances.

In CCD Plan during 2009-10 funds received 66.97 lakhs against the provision of 63.97 lakhs. Fund utilized 55.10 lakhs out of funds received 66.97 lakhs. Most of the projects have been taken up & completed. Some of the beneficiaries oriented projects could not be taken up due to non-cooperation of beneficiaries & local hindrances.

In CCD Plan during 2010-11 funds received 74.27 lakhs against the provision of 71.06 lakhs. Fund utilized 55.50 lakhs out of funds received 74.27 lakhs. Most of the projects have been taken up & completed. Some of projects like Irrigation & Building could not be taken up due to non-cooperation of beneficiaries.

In CCD Plan during 2011-12 funds received 59.45 lakhs against the provision of 75.62 lakhs. Fund utilized 18.40 lakhs till to-day. Rest funds of 41.05 lakhs will be utilized till end of March'2011.

Activities proved beneficial

- Establishment of Educational Complex generated a new environment of hope.
- Multi cropping pattern of agriculture enhanced the scope of actual income and better living style.
- Increase in irrigation facility improved agricultural production.
- Provision of safe drinking water facility and other health related programmes will improve their health and living conditions.
- Expansion of connectivity will open up their doors to a new horizon.

Activities which should be given priority

- More projects and schemes relating to education, health and sanitation, drinking water facility, connectivity and conservation of their culture should be taken up on priority basis.
- A good market linkage for their products must be created.
- People's participation should be ensured.

PART - II
**CONSERVATION –CUM- DEVELOPMENT PLAN FOR PARTICULARLY TRIBAL GROUPS (PTGs) FOR
THE XIITH FIVE YEAR PLAN PERIOD : 2012-13 TO 2016-17**

Name of the Scheme : Developments of PTGs (Paudi Bhuyan, Khuntgaon, Sundargarh)
Name of the State / UT : ODISHA

Prepared By:

Name of Department : ST & SC Development Dept., Govt. of Odisha

Name of Organisation/
Institute : SCSTRTI, Bhubaneswar

Name of the Experts : Director and Research Personnel of SCSTRTI and SO & Staff of
Paudi Bhuyan Development Agency (PBDA), Khuntagaon, Sundargarh

Approved and Recommended by :
(To be approved by the Commissioner-cum- Secretary, ST & SC Development Department, Govt. of Odisha)

Date of submission :

PART - III

BASIC DATA ABOUT PTGs

To be based on the Basic Line Survey Report of the State/UT conducted in year

Sl. No.	Name of the PTGs Living in the State/UT	Name of Village(s)/ Hamlet(s)	Name of Taluka/ Tehsil(s)	Name of District(s)	Total Population as per Census		Total No. of Families	Whether Population-Increasing/Declining/Stable	Brief Profile of the PTG(Basic features like style, educational status etc)	Main Occupations and Source(s) of Income
					2001	2011				
I	II	III	IV	V	VI	VII	VIII	IX	X	
	Paudi Bhuyan	GP- Phuljhar							<ul style="list-style-type: none"> • Hill dwelling • Speak Oriya • Basically cultivators, shifting or settled • Also depend on forest produces • Grow paddy, Biri, Ganjei, Mandia, Maize, Suan, Guluchi, T적이다 etc • Scattered housing • Traditional group labour work "Bad" exists • Observe- Bisri Osha, Asadhia Puja, Jatal Parva & Ind Parva 	<ul style="list-style-type: none"> • The Paudi Bhuiyan thrive on land and forest based economy. • They are primarily cultivators. • They depend upon two types of cultivation viz-a-viz wet cultivation on plain land and shifting cultivation on the hill slopes. • They also depend on forest produce Sources of income:
1		Phuljhar	Lahunipada	Sundagarh	477	484	123	In-7		
2		Badjal	Lahunipada	Sundagarh	277	288	76	In-11		
3		Uskela	Lahunipada	Sundagarh	384	420	117	In-36		
4		Nagaria	Lahunipada	Sundagarh	130	137	32	In-7		
5		Hatisol	Lahunipada	Sundagarh	75	89	24	In-14		
6		Sasa	Lahunipada	Sundagarh	367	401	97	In-34		
7		Patamund	Lahunipada	Sundagarh	291	200	68	In-9		
8		Talaginia	Lahunipada	Sundagarh	140	142	38	In-2		
9		Uperginia	Lahunipada	Sundagarh	172	180	53	In-8		
		GP- Haladikudar								

Sl. No	Name of the PTGs Living in the State	Name of Village(s)/ Hamlet(s)	Name of Taluka/ Tehsil(s)	Name of District(s)	Total Population as per Census		Total No. of Families	Whether Population- Increasing/Declining/Stable	Brief Profile of the PTG(Basic features like style, educational status etc)	Main Occupations and Source(s) of Income
					2001	2011				
I	II	III	IV	V	VI	VII	VIII	IX	X	
10		Ranja	Lahunipada	Sundagarh	127	141	39	In-14	<ul style="list-style-type: none"> • Worship the goddess "Maa Kanta Kuanni Devi" • Their community house is known as "Mandap Ghar" 	<ul style="list-style-type: none"> • Agriculture: Paddy, Biri, Gangei, Maize, Suan, Guluchi, T적이다, Koltha, Mustard, Niger & Mandia • Horticulture: Jack fruits, Mango, Lichi • Minor Forest Produce: Minor forest collections, mahua flowers, kusum, lac, chara, mohua seeds, Anla, Bahada & Harida etc.
11		Sanjal	Lahunipada	Sundagarh	244	265	65	In-21		
12		Mukulapani	Lahunipada	Sundagarh	36	41	11	In-5		
13		Angul	Lahunipada	Sundagarh	36	38	9	In-2		
		GP- Talabahali								
14		Sananugaon	Lahunipada	Sundagarh	164	177	48	In-13		
15		Badanugaon	Lahunipada	Sundagarh	157	142	39	Dc-15		
16		Budabhuin	Lahunipada	Sundagarh	183	209	58	In-26		
17		Kilinda	Lahunipada	Sundagarh	67	60	16	De-7		
18		Karada Kudar	Lahunipada	Sundagarh	68	59	13	De-9		
19		Ladapani	Lahunipada	Sundagarh	57	61	13	In-4		
		GP- Bhutula								
20		Saraekela	Lahunipada	Sundagarh	148	162	49	In-14		
21		Tilkuda	Lahunipada	Sundagarh	143	147	44	In-4		
		GP- Kuliposh								

22		Kuliposh Colony	Lahunipada	Sundagarh	171	183	47	In-12		
			Total		3914	4126	1079			

NOTE : Information in column no IX and X shall be given in bullet points

PART - III (Cont)

**To be Based on the Base Survey Report of the Year March 2007
(Paudi Bhutyan Development Agency, Khuntigaon, Sundagarh)**

Brief profile of PTG (Basic features, life style, educational status etc.)	'Persistent health problem any'	Main Occupation and source(s) of Income
XI	XII	XIII

Basic features & life style

- Hill dwelling
- Speak Oriya
- Basically cultivators, shifting or settled
- Also depend on forest produces
- Grow paddy, Biri, Ganjei, Mandia, Maize, Suan, Guluchi, T적이다 etc
- Scattered housing
- Traditional group labour work “Bad” exists
- Observe- Bisri Osha, Asadhia Puja, Jatal Parva & Ind Parva
- Worship the goddess “Maa Kanta Kuanni Devi”
- Their community house is known as “Mandap Ghar”

<u>Literacy Rate</u>	<u>2007</u>	<u>2011</u>
<u>Rise/Fall</u>		

• Total literacy	19.23%	24.96%	5.33(Rise)
• Male literacy	25.88%	31.32%	5.44(Rise)
• Female Literacy	12.58%	18.61%	6.03(Rise)

- Endemic Malaria
- Skin disease
- Stomach disease such as Diarrhea & dysentery

Main Occupation

- The Paudi Bhuiyan thrive on land and forest based economy.
- They are primarily cultivators.
- They depend upon two types of cultivation viz-a-viz wet cultivation on plain land and shifting cultivation on the hill slopes.
- They also depend on forest produce

Sources of income:

- Agriculture: Paddy, Biri, Ganjei, Maize, Suan, Guluchi, T적이다, Koltha, Mustard, Niger & Mandia
- Horticulture: Jack fruits, Mango, Lichi
- Minor Forest Produce: Minor forest collections, mahua flowers, kusum, lac, chara, mohua seeds, Anla, Bahada & Harida etc.

PART - IV
APPROACH OF THE STATE GOVERNMENT / UT ADMINISTRATION IN BRIEF FOR THE
DEVELOPMENT OF PTGs DURING XIITH FIVE-YEAR PLAN

(To be based on basic data given in Part-II)

1. Aims and Objectives :

The CCD plan during the 12th plan period (2012-13 to 2016-17) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture. The basic approaches of the CCD plan are:

- Total development through an integrated approach by pulling resources from Central Govt. and State Govt.
- GO, Grampanahcyats and NGO partnership to address the development needs of the PTG. The NGOs will be invited to extend their funds and functionaries for the PTG development programmes, principally on the IEC co component.
- People's participation in development process will be encouraged through the involvement of traditional institution, like Labour Cooperatives, youth dormitory, SHGs etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach, and

- Shifting cultivation & up land will be developed as orchards with spice intercropping to protect environment and provide employment and income.
- Assistance for conservation and promotion of PTG traditions, like Labour Cooperative, horticulture, Changu dance and their up keeping.
- Social security will be ensured through the provision of fireproof houses, grain banks and coverage of all families under Janashree Vima Yojana.

2. Socio-Economic Development :

ii) Education:

The PTGs are very backward, educationally. Their total literacy till today is leveled at less than 25 percent. Their female literacy is alarmingly low, less than 20 percent. Their children prefer to do, indoor and outdoor, works rather than going to schools. The incidence of never attending children and drop out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by operating an 'Educational Complex' in every Micro Project to take special educational (both formal and vocational) care, to raise their literacy and awareness levels, skills and to empower them, educationally, economically and socially. Besides, the task of animators will be account keeping of SHGs & they will be coordinators and facilitators of different development works organize of health camps and training and awareness programmes of the Micro Projects at villages.

iii) Health and Nutrition:

The CCD plan reflects health measures through participation of Doctors of PHCs by visiting the PTG villages in Mobile Health Unit as well as organizing of health camps for a common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria disease and malnutrition and save them from health disorders and deaths.

iv) Infrastructure:

The development of infrastructure- village link roads and bridges/culverts, irrigation facilities, educational and health and market, is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, and generate additional employment and income. The Micro Project in the partnership with the ITDAs and Grampanchayats will have a vital role to play in the process of building up the infrastructure in Paudi Bhuyan villages.

v) Drinking Water and Irrigation:

By turn of (2012-13 to 2016-17), the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, with assess to safe drinking water by digging of sanitary wells, installing tube wells and stream based gravitational flow up water projects, wherever they are feasible. The construction of check dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

vi) Income generation :

The CCD plan envisages development of land with paddy & vegetables cultivation and plantation of fruit bearing trees like, mango, banana, lichi & spices, such as turmeric and zinger(organic produce), as the core income generating programme. Most of the income generating programmes will be implemented through a group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs. This will arrest economic exploitations of the Paudi Bhuiyan by middlemen. The climatic condition of the area is characterized as sub-tropical & influenced by South eastern monsoon.

vii) Institutional Mechanism:

Under the new initiative, one Anthropologist, One Junior Horticulture officer, 11 nos. of multipurpose workers have been planned to be engaged in CCD plan of 12th five year plan period (2012-2017) as part of institutional mechanism to expedite the development and conservation activities of the Paudi Bhuyan.

3. Protection of traditional knowledge and culture:

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional 'labour cooperatives', working together for each other's work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult tasks, up in the hill farming. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperative, youth dormitories and

construction of community centers. The Paudi Bhuyan dance have a social and religious significance. Women dance while the men play “Changu “drums and sing songs in this dance.

PART - V

PROBLEMS OF PTGs AND PRIORITIES FOR THE XIITH FIVE-YEAR PLAN

Sl. No.	Name of PTGs	Major Problems being faced by the particular PTG	Priorities for PTG
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<p>PAUDI BHUYAN</p>	<ul style="list-style-type: none"> • Health : Endemic Malaria (<i>Plasmodium falciparum</i>) and malnutrition are the main health hazards. • Education: Very low rate of literacy, and lack of development awareness. • Income Generation: Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest & eco-hazards, undeveloped land for paddy cultivation, lack of irrigation. • Housing: Most of the families have small houses. These should be replaced by fire proof houses. • Habitat: Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy. Most of villages are inaccessible for which the paudi Bhuyan fail to get market prices for their produce and fail to avail health care facilities down the hills 	<ul style="list-style-type: none"> • Education: Setting up of an Educational Complex. • Connectivity: Construction of roads, culverts and small bridges. • Irrigation & land development: Check dams and water channel followed by stone bonding and land development. • Housing: Construction of fireproof roof houses in IAY pattern. • Health: Setting up of Mobile Health Units / organization of health camps, drive for village sanitary programme. • Drinking water: Stream based gravitational flow pipe water and construction of sanitary well and installation of tube wells. • Protection of Culture & Tradition: Organization of cultural troops- dance and songs (Changu). Restoration of village cultural centers & promotion of cultural activities • Horticulture: Species of turmeric, ginger, etc. to be grown through intercropping.
<p>Note –1. This part shall flow from Part-II and III, 2. Information in column No.III and IV shall be given in bullet points only.</p>		



PART - VI

Abstract of CCD Plan for Paudi Bhuyan, Khuntgaon for the XII th Five Year Plan (2012-17)

(To be based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	PAUDI BHUYAN	Social Sector	550.20	234.81	203.13	264.63	252.26	1505.03
2		Infrastructure	157.95	63.00	77.25	74.50	27.00	399.70
3		Sustainable livelihood Development	182.54	91.64	109.50	95.41	60.70	539.79
4		Conservation of Culture	91.40	31.40	25.90	26.40	25.90	201.00
5		Capacity Building	2.50	1.50	1.50	2.50	0.00	8.00
6		Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication	47.08	47.08	24.58	24.58	35.38	178.70
			Total	1031.67	469.43	441.86	488.02	401.24

PART - VI
Abstract of CCD Plan for Paudi Bhuyan, Khuntgaon for the XII th Five Year Plan (2012-17)
(To be based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	PAUDI BHUYAN	Social Sector	Education	259.45	80.81	111.63	96.13	107.51	655.53
2			Health & Nutrition	88.25	42.50	29.50	160.00	40.75	361.00
3			Drinking Water & Sanitation	202.50	111.50	62.00	8.50	104.00	488.50
4			Total	550.20	234.81	203.13	264.63	252.26	1505.03
5		Infrastructure	Housing	84.75	23.00	7.25	9.50	7.00	131.50
6			Connectivity	63.20	0.00	0.00	0.00	0.00	63.20
7			Electrification	10.00	40.00	70.00	65.00	20.00	205.00
8			Total	157.95	63.00	77.25	74.50	27.00	399.70
9		Sustainable livelihood Development	Irrigation	39.60	49.00	71.00	47.00	26.00	232.60
10			Land Development	5.00	3.20	1.40	3.80	6.00	19.40
11			Horticulture	21.98	8.20	14.91	24.31	7.41	76.81
12			Agriculture	63.91	2.57	1.92	1.84	2.62	72.86
13			Animal Husbandry	2.80	9.60	3.00	1.00	1.00	17.40
14			Market Link	25.00	0.00	0.00	0.00	0.00	25.00
15			Social Security	20.25	15.07	15.27	15.46	15.67	81.72
16			Promotion of SHG	4.00	4.00	2.00	2.00	2.00	14.00
17		Total	182.54	91.64	109.50	95.41	60.70	539.79	
18		Conservation of Culture	91.40	31.40	25.90	26.40	25.90	201.00	
19		Capacity Building	2.50	1.50	1.50	2.50	0.00	8.00	
20		Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication	47.08	47.08	24.58	24.58	35.38	178.70	
21		Grand Total	1031.67	469.43	441.86	488.02	401.24	2832.22	

PART - VI
CCD Plan for Paudi Bhuyan, Khuntagaon for the XII th Five Year Plan
(To be based on Priorities indicated in Part-V)

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	2012-13	Social Sectors	Education	School at Sasa	Sasa	1 No.	5.00	190	98	92	P.B.D.A.
2	2012-13			Construction of Gyan Mandir	Sasa	1 No.	2.50	401	202	199	P.B.D.A.
3	2012-13			Coinstruction of Gyan Mandir	Uskela	2	5.00	420	210	210	P.B.D.A.
4	2012-13			Additional Class Room at Pattamund School	Patamund	1 No.	3.00	150	85	64	S.S.A.
5	2012-13			Repairing of Gyan Mandir	Patamund	1 No	1.00	300	159	151	P.B.D.A.
6	2012-13			Repairing of Gyan Mandir	Budhabhuin	1 No	0.50	209	110	98	P.B.D.A.
7	2012-13			Const. of Building for AWC	Mukulapani	1 No.	5.00	41	22	19	G.P.
8	2012-13			School Building at Mukulapani	Mukulapani	1 No.	5.00	41	22	19	S/S/A
9	2012-13			construction of Gyan Mandir	Mukulapani	1	2.50	41	22	19	P.B.D.A.
10	2012-13			Educational Complex Girls	Khuntagaon	250	10.00				P.B.D.A.
11	2012-13			Construction of Education complex for Boys	PTG Area	1 No	212.00				P.B.D.A.
12	2012-13			Reverse Osmosis Plant (Drinking Water for Hostel Borders)	Khuntagaon Educational	1 No	2.50	250		250	P.B.D.A.
13	2012-13			Parents pension scheme	Sasa	56	1.40	56			P.B.D.A.
14	2012-13			Parents pension scheme	Uskela	70	1.75	70			P.B.D.A.
15	2012-13			Parents pension scheme	Patamund	48 Nos	1.20	48			P.B.D.A.
16	2012-13			Parents pension Scheme	Budhabhuin	38	0.95	38			P.B.D.A.
17	2012-13			Parent Pension scheme	Mukulapani	6	0.15	6			P.B.D.A.
18	2012-13			Sub-total			259.45				
19	2012-13		Health & Nutrition	Serious Pateint scheme	Sasa	30	22.50	14	16	30	P.B.D.A.

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
20	2012-13			Serious Pateint Scheme	Uskela	50	37.50	50	23	27	P.B.D.A.
21	2012-13			Serious Pateients scheme	Budhabhuin	30	22.50	30			P.B.D.A.
22	2012-13			Serious patients scheme	Mukulapani	5	3.75	5	3	2	P.B.D.A.
23	2012-13			Health Treatment	PTG Area		2.00				P.B.D.A.
24	2012-13			Sub-total			88.25				
25	2012-13		Drinking Water & Sanitation	Construction of Toilet	Sasa	97	48.50	401	202	199	P.B.D.A.
26	2012-13			Construction of Toilet	Uskela	117	58.50	420	210	210	P.B.D.A.
27	2012-13			Construction of Toilet	Patamund	68	34.00	300	159	151	P.B.D.A.
28	2012-13			Construction of Toilet	Budhabhuin	58	29.00	209	110	98	P.B.D.A.
29	2012-13			Construction of Toilet	Mukulapani	11	5.50	41	22	19	P.B.D.A.
30	2012-13			Construction of Toilet	Education Complex	250	25.00	250		250	P.B.D.A.
31	2012-13			Bore well at Uskela Upartola	Uskela	1 No.	2.00	140	72	68	RWSS
32	2012-13			Sub-total			202.50				
33	2012-13	Total					550.20				
34	2012-13	Infrastructure	Housing	Repairing of Mo Kudia	Sasa	4	1.00	16	8	8	P.B.D.A.
35	2012-13			Repairing of Mo Kudia	Uskela	13	3.25	52	26	26	P.B.D.A.
36	2012-13			Repairing of Mo Kudia	Patamund	12	3.00	36	18	18	P.B.D.A.
37	2012-13			Repairing of Mo Kudia	Budhabhuin	14	3.50	56	28	28	P.B.D.A.
38	2012-13			Repairing of Mo Kudia	Mukulapani	4	1.00	16	8	8	P.B.D.A.
39	2012-13			Const. of Building for AWC	Uskela	1 No.	5.00	260	135	125	P.B.D.A.
40	2012-13			Const. of Staff Quarter for PBDA	Khuntagaon	5 Nos	30.00	25	13	12	P.B.D.A.

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
41	2012-13			Con. Of watchman & kitchen shed at Khandadhar IB	PTG Area	1 No	10.00				P.B.D.A.
42	2012-13			Renovation of Khandadhar IB	PTG Area	1 No	5.00				P.B.D.A.
43	2012-13			Entrance for PBDA Office	PTG Area	1 No	3.00				P.B.D.A.
44	2012-13			Construction of Training & Conference Hall	PTG Area	1 No	20.00				P.B.D.A.
45	2012-13			Sub-total			84.75				
46	2012-13		Connectivity	CD Work at Sasa Melani Road	Sasa	3 Nos.	15.00	401	202	199	P.B.D.A.
47	2012-13			CD Work on Uskela Road (Talatola)	Uskela	1 No.	3.20	120	65	55	P.B.D.A.
48	2012-13			CD Work on Pattamund Road	Patamund	2 Nos	10.00	160	82	78	P.B.D.A.
49	2012-13			C.D. work at Mukulapani Road	Mukulapani	1 No.	10.00	41	22	19	P.B.D.A.
50	2012-13			Improvement of Educational complex road	Khuntagaon	1Km	20.00				P.B.D.A.
51	2012-13			C.D. Work, Budhabhuin	Budhabhuin	2 Nos	5.00	80	40	40	P.B.D.A.
52	2012-13			Sub-total			63.20				
53	2012-13		Electrification	Solar Plant at Uskela	Uskela	10 Nos.	10.00	40	20	20	P.B.D.A.
54	2012-13			Sub-total			10.00				
55	2012-13	Total					157.95				
56	2012-13	Sustainable Livelihood Project	Irrigation	Renovation of WHS Uskela	Uskela	1 No.	10.00	120	62	58	P.B.D.A.
57	2012-13			Renovation of Pond & Const. of Step	Budhabhuin	1 No.	4.60	66	34	32	P.B.D.A.
58	2012-13			Renovation of MIP, Sasa	Sasa	1 No.	15.00	77	45	32	M.I. Deptt.
59	2012-13			C.C. Canal Budhabhuin	Budhabhuin	300 mtr	5.00	115	55	60	P.B.D.A.
60	2012-13			C.C. Canal at Pattmund D/W	Patamund	200 mtr	5.00	152	78	74	P.B.D.A.
61	2012-13			Sub-total			39.60				

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
62	2012-13		Land Development	Land Development	Sasa	5.00 Acs	1.00	20	12	8	P.B.D.A.
63	2012-13			Land Development	Uskela	5.00 Acs	1.00	20	12	8	P.B.D.A.
64	2012-13			Land Development	Budhabhuin	10	2.00	40	20	20	P.B.D.A.
65	2012-13			Land Development	Mukulapani	5.00 Acs	1.00	20	10	10	P.B.D.A.
66	2012-13			Sub-total			5.00				
67	2012-13		Horticulture	Lac Cultivation	Budhabhuin	1 Unit	0.20	40	20	20	P.B.D.A.
68	2012-13			Banana Cultivation	Budhabhuin	2 Groups	4.00	80	40	40	P.B.D.A.
69	2012-13			Veg. Cultivation	Budhabhuin	3 Unit	0.60	120	58	62	P.B.D.A.
70	2012-13			Potato, Ginger, Turmeric	Patamund	2.00 Acs	1.00	160	78	82	P.B.D.A.
71	2012-13			Mango, Lichi, Plantation	Patamund	5.00	2.07	40	20	20	P.B.D.A.
72	2012-13			Mango, Lichi plantation	Budhabhuin	7.00Ac	2.90	80	40	40	P.B.D.A.
73	2012-13			Mango Plantation	Sasa	5.00Acs	1.87	80	80	160	P.B.D.A.
74	2012-13			Lac Cultivation	Sasa	1 Unit	0.20	40	20	20	P.B.D.A.
75	2012-13			Mango Plantation	Uskela	2.00Acs	0.75	64	31	33	P.B.D.A.
76	2012-13			Mango Plantation	Mukulapani	2	0.75	20	10	10	P.B.D.A.
77	2012-13			Inter Cropping-Brinjal, Tamoto, chili	Budhabhuin	4.9	4.17	80	40	40	P.B.D.A.
78	2012-13			Inter Cropping- Brinjal , tamoto	Mukulapani	1.4	0.70	20	10	10	P.B.D.A.
79	2012-13			Inter Cropping - Tamotao, Brinjal & Chilli	Sasa	3.75Acs	0.64	80	80	160	P.B.D.A.
80	2012-13			Ginger, Turmaric Cultivation	Sasa	2.00 Acs	1.00	160	82	78	P.B.D.A.
81	2012-13			Ginger, Turmaric Cultivation	Budhabhuin	2.00 Acs	1.00	160	78	82	P.B.D.A.
82	2012-13			Ginger, Turmaric Cultivation	Mukulapani	0.25 Acs	0.13	20	10	10	P.B.D.A.

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
83	2012-13			Sub-total			21.98				
84	2012-13		Agriculture	Agro service center	PTG Area	2 Unit	60.00				P.B.D.A.
85	2012-13			Wheat, Mustard, Gram Cultivation	Uskela	10.00 Acs	0.80	80	40	40	P.B.D.A.
86	2012-13			Intercorping -Mug, Biri, Kolatha	Patamund	3.75	1.25	40	20	20	P.B.D.A.
87	2012-13			Inter Cropping -Mug, Biri, Kolatha	Uskela	1.4	0.18	64	31	33	P.B.D.A.
88	2012-13			Wheat, Mustard & Maize Cultivation	Budhabhuin	10.00 Acs	0.80	80	42	38	P.B.D.A.
89	2012-13			Wheat, Mustard Cultivation	Patamund	10	0.80	80	40	40	P.B.D.A.
90	2012-13			Wheat, Mustar & Gram Cultivation	Mukulapani	1.00 Acs	0.08	8	4	4	P.B.D.A.
91	2012-13			Sub-total			63.91				
92	2012-13		Animal Husbandry	Bee Keeping	PTG Area	4 Unit	0.80	160	80	80	P.B.D.A.
93	2012-13			Animal Husbandry	PTG Area		2.00	100	50	50	P.B.D.A.
94	2012-13			Sub-total			2.80				
95	2012-13		Market Link	Godown cum marketing unit	PTG Area	1 No	25.00				P.B.D.A.
96	2012-13			Sub-total			25.00				
97	2012-13		Social Security	Janshree Bima	PTG Area	22 village	5.40				P.B.D.A.
98	2012-13			Health Bima	PTG Area	4126 Nos	14.85				P.B.D.A.
99	2012-13			Sub-total			20.25				
100	2012-13		Promotion of SHG	Assistant to SHG	PTG Area		4.00	100	50	50	NGO & PBDA
101	2012-13			Sub-total			4.00				
102	2012-13		Total				182.54				
103	2012-13		Conservation of Culture	Protection of Tradition (Changu Dance)	Sasa	1 Group	0.50	20	10	10	P.B.D.A.

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
104	2012-13			Supply of Garments	PTG Area	400 Pairs	1.20				
105	2012-13			Protection of Tradition (Changu Dance)	Uskela	1 Group	0.50	20	10	10	P.B.D.A.
106	2012-13			Supply of Dress,Dari & Chandua Light, Chandua	PTG Area	22 Villages	2.20				P.B.D.A.
107	2012-13			Traditional workship place in 5 villages	Sasa, Usikela, Patamund.	5 Nos.	25.00	1381	703	678	P.B.D.A.
108	2012-13			Eco tourism unit for Khandadhar fall	PTG Area	1 No	30.00				P.B.D.A.
109	2012-13			Annual Adivasi Mela in district level	PTG Area	1 No	1.00				P.B.D.A.
110	2012-13			Construction of Tribal Museum	PBDA Office	1 No	30.00				P.B.D.A.
111	2012-13			Adibashi State Exhibition	PTG Area	1 No	1.00				P.B.D.A.
112	2012-13	Total					91.40				
113	2012-13	Capacity Building		Nursery cum Plantation Training			2.50	80	40	40	PBDA
114	2012-13	Total					2.50				
115	2012-13	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		MPC Worker	Sasa	1	4.50	401	202	199	P.B.D.A.
116	2012-13			MPC Worker	Uskela	1	4.50	420	210	210	P.B.D.A.
117	2012-13			MPC worker	Patamund	1 No	4.50	300	159	151	P.B.D.A.
118	2012-13			MPC Worker	Budhabhuin	1 No	4.50	209	110	98	P.B.D.A.
119	2012-13			Health Worker	Sasa	1	4.50	401	202	199	P.B.D.A.
120	2012-13			Health worker	Patamund	1 No	4.50	300	159	151	P.B.D.A.
121	2012-13			Health Worker	Budhabhuin	1 No	4.50	209	110	98	P.B.D.A.
122	2012-13			Animator Pay (6 Nos)	PTG Area	6 Nos	2.88	6	3	3	P.B.D.A.
123	2012-13			Anthropoligist (1 Nos)	PTG Area	1 Nos	1.80	1	1		P.B.D.A.
124	2012-13			Horticulture Officer	PTG Area	1 Nos	1.80	1	1		P.B.D.A.

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								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
125	2012-13			Pol charges and maintenance of vehicles	PTG Area	1No	3.60				P.B.D.A.	
126	2012-13			News letter, Magazine	PTG Area	1 No	2.00				P.B.D.A.	
127	2012-13			Involvement of NGO			1.50				NGO	
128	2012-13			Information, Eduction , communication for NGO	PTG Area	1 Unit	2.00				NGO	
129	2012-13	Total					47.08					
130		TOTAL (2012-13)						1031.67				
1	2013-14	Social Sector	Education	Parent pension	Nagaria	20 Nos	0.50	20			PBDA	
2	2013-14			con. Of Gyan Mandir	Nagaria	1 No.	2.50	137	72	65	PBDA	
3	2013-14			School Building	Talaginia	1 No.	5.00	76	31	45	S.S.	
4	2013-14			Parents pension	Talaginia	22	0.50	20			PBDA	
5	2013-14			Con. Of Gyan Mandir	Talaginia	1 No.	2.50	142	62	80	PBDA	
6	2013-14			Parents pension	Badnuagaon	20	0.50	20			PBDA	
7	2013-14			Con. Of Gyan Mandir	Badnuagaon	1 No.	2.50	142	73	69	PBDA	
8	2013-14			Parnts pension	Kuliposh	47	1.18	47			PBDA	
9	2013-14			Con. Of Gyan Mandir	Kuliposh	1 NO	2.50	183	100	82	PBDA	
10	2013-14			Parents Pension	San Nuagaon	25	0.63	25			PBDA	
11	2013-14			Cont. of Gyan Mandir	San Nuagaon	1No	2.50	177	90	87	PBDA	
12	2013-14			Educational Complex	Khuntagaon	250 Stud.	10.00				PBDA	
13	2013-14			Recurring Expenditure for educational complex for boys	PTG Area	1 No	50.00				PBDA	
14	2013-14			Sub-total			80.81					
15	2013-14		Health & Nutrition	Serious patient	Nagaria	10	7.50	10	5	5	PBDA	
16	2013-14			Serious patient	Talaginia	10	7.50	10	5	5	PBDA	

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
17	2013-14			Serious patient	Badnuagaon	12	9.00	12	6	6	PBDA
18	2013-14			Serious pateint	Kuliposh	10	7.50	10	5	5	PBDA
19	2013-14			Serious patients	San Nuagaon	10	7.50	10	5	5	PBDA
20	2013-14			Health Treatment	PTG Area		2.00				PBDA
21	2013-14			Veh. Maintance for Health Camp	PTG Area	4126 Nos	1.50				P.B.D.A.
22	2013-14			Sub-total			42.50				
23	2013-14		Drinking Water & Sanitation	Con. Of Toilet	Nagaria	32	16.00	137	72	65	PBDA
24	2013-14			Con. Of Toilet	Talaginia	1 village	19.00	142	62	80	PBDA
25	2013-14			Con.of Toilet	Badnuagaon	39	18.50	142	73	69	PBDA
26	2013-14			Con. Of Toilet	Kuliposh	47	23.50	183	100	82	PBDA
27	2013-14			Cont. of Toilet	San Nuagaon	48	24.00	177	90	87	PBDA
28	2013-14			Tube Well Bhuyan Sahi	Nagaria	2 Nos	2.00	135	65	70	RWSS
29	2013-14			Tube Well	Talaginia	2 Nos	2.00	88	42	46	RWSS
30	2013-14			Tube Well	Badnuagaon	2 Nos	2.00	69	37	32	RWSS
31	2013-14			Tube Well	San Nuagaon	2 Nos	2.00	42	22	20	PBDA
32	2013-14			Reverse Osmosis plant	Hostel at Fuljhar	1 No	2.50	400	200	200	PBDA
33	2013-14			Sub-total			111.50				
34	2013-14	Total					234.81				
35	2013-14	Infrastructure	Housing	Building for AWC	San Nuagaon	1 No.	3.00	177	90	87	PBDA
36	2013-14			Renovation of Colony Houses	Kuliposh	50 Nos	20.00	183	101	82	ITDA
37	2013-14			Sub-total			23.00				
38	2013-14		Connectivity				0.00	0	0	0	

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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
39	2013-14			Sub-total			0.00				
40	2013-14		Electrification	Electricity	Nagaria	1 village	10.00	137	72	65	PBDA
41	2013-14			Electricity	Talaginia	1 village	10.00	142	62	80	PBDA
42	2013-14			Electricity	Badnuagaon	1 village	10.00	142	73	69	PBDA
43	2013-14			Electricity	San Nuagaon	1 village	10.00	177	90	87	PBDA
44	2013-14			Sub-total			40.00				
45	2013-14	Total					63.00				
46	2013-14	Sustainable Livelihood Project	Irrigation	Lift Point Irrigation, -do-	Nagaria	1 No.	5.00	140	72	68	ITDA
47	2013-14			CC Canal at Nagaria Tank	Nagaria	200 Mtr	5.00	145	75	70	PBDA
48	2013-14			Lift Point	Talaginia	1 No.	5.00	80	40	40	ITDA
49	2013-14			Renovation of Tank	Talaginia	1 No.	3.00	84	44	40	PBDA
50	2013-14			Renovation of D/W & Canal	Badnuagaon	1 No.	10.00	142	73	69	PBDA
51	2013-14			CC Canal at D/W Sannuagaon	San Nuagaon	200 Mtr	6.00	177	90	87	PBDA
52	2013-14			Deep Bore well	San Nuagaon	1 No.	2.00	65	35	30	PBDA
53	2013-14			Extension of Irrigation Canal at Bijaghat	Kuliposh	2 Km	13.00	183	101	82	PBDA
54	2013-14			Sub-total			49.00				
55	2013-14		Land Development	Land Development	Nagaria	8.00 Acs	1.60	32	16	16	PBDA
56	2013-14			Land Development	Badnuagaon	3	0.60	12	6	6	PBDA
57	2013-14			Land Development	San Nuagaon	5.00 Acs	1.00	20	10	10	PBDA
58	2013-14			Sub-total			3.20				
59	2013-14		Horticulture	Lac Cultivation	Nagaria	2 Unit	0.40	80	40	40	PBDA

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
60	2013-14			Lac Cultivation	Talaginia	1 Unit	0.20	40	22	18	PBDA
61	2013-14			Lac Cultivation	San Nuagaon	1 Unit	0.20	40	38	42	PBDA
62	2013-14			Ginger, Termeric Cultivation	Nagaria	1.00 Acs	0.50	80	42	38	PBDA
63	2013-14			Veg Cultivation	Nagaria	2 Unit	0.40	80	38	42	PBDA
64	2013-14			Mango Plantation	Nagaria	2.00Acs	0.75	40	20	20	PBDA
65	2013-14			Ginger, Termeric Cultivation	Talaginia	1.00 Acs	0.50	80	42	38	PBDA
66	2013-14			Veg Cultivation	Talaginia	1 Unit	0.20	40	18	22	PBDA
67	2013-14			Veg Cultivation	Badnuagaon	2 Unit	0.40	80	42	38	PBDA
68	2013-14			Mangao, Lichi plantation	Badnuagaon	3.00 acs	1.25	40	20	20	PBDA
69	2013-14			Veg Cultivation	Kuliposh	3 Unit	0.60	120	59	61	PBDA
70	2013-14			Veg Cultivation	San Nuagaon	2 Unit	0.40	80	42	38	PBDA
71	2013-14			Ginger, Termeric Cultivation	San Nuagaon	1.00 Acs	0.50	80	40	40	PBDA
72	2013-14			Cashew plantation	San Nuagaon	5.00 Acs	1.90	40	20	20	PBDA
73	2013-14			Sub-total			8.20				
74	2013-14		Agriculture	Wheat & Mustard Cultivation	Talaginia	2.00 Acs	0.16	16	8	8	PBDA
75	2013-14			Wheat, Mustard Cultivation	Badnuagaon	3.00 Acs	0.24	24	12	12	PBDA
76	2013-14			Wheat & Mustard Cultivation	Kuliposh	10.00 Acs	0.80	80	38	42	PBDA
77	2013-14			Intercorping -Mug, Biri & Kolatha	Nagaria	1.40 Acs	0.18	40	20	20	PBDA
78	2013-14			Inter cropping- Brinjal & Tamato	Badnuagaon	2.10 Acs	0.75	40	20	20	PBDA
79	2013-14			Intercropping- Niger	San Nuagaon	3.50Acs	0.44	40	20	20	PBDA
80	2013-14			Sub-total			2.57				

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
81	2013-14	Animal Husbandry		Goatary Polutry	Nagaria	2 Unit	1.60	80	40	40	PBDA
82	2013-14			Animal Husbandry	PTG Area		2.00				PBDA
83	2013-14			Bee Keeping/Jhuna Collection/Lac Collection	PTG Area	4 Unit	2.00	160	78	82	PBDA
84	2013-14			Goatary Polutry	Badnuagaon	3 Unit	2.40	120	60	60	PBDA
85	2013-14			Goatary Polutry	San Nuagaon	2 Unit	1.60	80	42	38	PBDA
86	2013-14			Sub-total			9.60				
87	2013-14		Market Link				0.00	0	0	0	
88	2013-14			Sub-total			0.00				
89	2013-14		Social Security	Health Bima	PTG Area	41.85	15.07				PBDA
90	2013-14			Sub-total			15.07				
91	2013-14		Promotion of SHG	Assistance to SHG	PTG Area		4.00	100	50	50	NGO & PBDA
92	2013-14			Sub-total			4.00				
93	2013-14	Total					91.64				
94	2013-14	Conservation of Culture		Protection of Tradition (Changu Dance)	Talagina	1 Group	0.50	20	10	10	PBDA
95	2013-14			Protection of Tradition (Changu Dance)	San Nuagaon	1 Group	0.50	20	10	10	PBDA
96	2013-14			Supply of Garments	PTG Area	400 Pairs	1.20	400	200	200	PBDA
97	2013-14			Supply of Dress,Dari & Chandua Light, Chandua	PTG Area	22 villages	2.20	400	220	180	PBDA
98	2013-14			State Exhibition	PTG Area	1 No	1.00				PBDA
99	2013-14			Traditional worship places in 5 villages	Sanjol, Kuliposh, Badanugaon, Talgina, Nagria	5 Nos	25.00	781	398	383	PBDA
100	2013-14			Annual Adivasi mela in district level	PTG Area	1 No	1.00				PBDA

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
101	2013-14	Total					31.40					
102	2013-14	Capacity Building		Nursery cum Plantation Training			1.50	20	20	0	PBDA	
103	2013-14	Total					1.50					
104	2013-14	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		MPC worker	Badnuagaon	1	4.50	142	73	69	PBDA	
105	2013-14			MPC worker	San Nuagaon	1 No.	4.50	177	90	87	PBDA	
106	2013-14			Animator Pay	PTG Area	6 Nos	2.88	6	3	3	PBDA	
107	2013-14			Health worker	Nagaria	1 No	4.50	137	72	65	PBDA	
108	2013-14			Health Worker	Talaginia	1 No.	4.50	142	62	80	PBDA	
109	2013-14			Health worker	Badnuagaon	1	4.50	142	73	69	PBDA	
110	2013-14			Health worker	Kuliposh	1 No	4.50	183	100	82	PBDA	
111	2013-14			Health worker s	San Nuagaon	1 No	4.50	177	90	87	PBDA	
112	2013-14			Anthropologist (1 Nos)	PTG Area	1 Nos	1.80	1	1		P.B.D.A.	
113	2013-14			Horticulture Officer	PTG Area	1 Nos	1.80	1	1		P.B.D.A.	
114	2013-14			Pol charges and maintenance of vehicles	PTG Area	1No	3.60				P.B.D.A.	
115	2013-14			News letter, Magazine	PTG Area	1 No	2.00				P.B.D.A.	
116	2013-14			Involvement of NGO			1.50				NGO	
117	2013-14			Information, Eduction , communication for NGO	PTG Area	1 Unit	2.00				NGO	
118	2013-14	Total					47.08					
119		TOTAL (2013-14)						469.43				
1	2014-15	Social Sectors	Education	Parents pension	Uparginia	25	0.63	25			PBDA	
2	2014-15			const.of Gyan Mandir	Uparginia	1	2.50	180	87	93	PBDA	

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
3	2014-15			parents pension	Hatisol	10	0.25	10			PBDA
4	2014-15			parents pension	Kilinda	10	0.25	10			PBDA
5	2014-15			parents pension	Kardakudar	10	0.25	10			PBDA
6	2014-15			Reparing of Gyan Mandir	Kardakudar	1No	0.25	59	29	30	PBDA
7	2014-15			Educational Complex & playground	Khuntagaon	250	40.00	250		250	PBDA
8	2014-15			Recurring Expenditure for educational complex for boys	PTG Area	1 No	55.00	250	250		PBDA
9	2014-15			Reverse Osmosis plant	ostel at Budhabhui	1 No	2.50	400	200	200	PBDA
10	2014-15			School Building at Bhuyansahi	Uparginia	1 No	5.00	180	87	93	PBDA
11	2014-15			School Building	Hatisol	1 No	5.00	89	46	43	S.S.
12	2014-15			Sub-total			111.63				
13	2014-15		Health & Nutrition	Serious patient	Uparginia	8	6.00	8	4	4	PBDA
14	2014-15			serious pateint	Hatisol	8	6.00	8	4	4	PBDA
15	2014-15			serious pateint	Kilinda	5	3.75	5	3	2	PBDA
16	2014-15			serious pateint	Kardakudar	5	3.75	5	3	2	PBDA
17	2014-15			Serious patient	Uparginia	8	6.00	8	4	4	PBDA
18	2014-15			Health Treatment	PTG Area		2.00	425	225	200	PBDA
19	2014-15			Veh. Maintance for Health Camp	PTG Area	4126	2.00				PBDA
20	2014-15			Sub-total			29.50				
21	2014-15		Drinking Water & Sanitation	Const.of Toilet	Uparginia	53	26.50	180	87	93	PBDA
22	2014-15			Const. of Toilet	Hatisol	24	12.00	89	46	43	PBDA
23	2014-15			Const. of Toilet	Kilinda	16	8.00	60	31	29	PBDA

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
24	2014-15			Const. of Toilet	Kardakudar	13	6.50	59	29	30	PBDA
25	2014-15			Tube Well at Bhuyan Sahi	Uparginia	2 Nos	2.00	70	35	35	RWSS
26	2014-15			Tube Well	Kilinda	2 Nos	2.00	40	20	20	RWSS
27	2014-15			Tube well	Kardakudar	1 No	1.00	40	20	20	RWSS
28	2014-15			Bore well	Hatisol	2 Nos	4.00	89	46	43	RWSS
29	2014-15			Sub-total			62.00				
30	2014-15	Total					203.13				
31	2014-15	Infrastructure	Housing	Repairing of Mo Kudia	Uparginia	5	1.25	20	10	10	PBDA
32	2014-15			Repairing of MO Kudia	Kilinda	10 Nos	2.50	40	20	20	PBDA
33	2014-15			Repairing of MO Kudia	Kardakudar	10	2.50	40	20	20	PBDA
34	2014-15			Repairing of AWC	Uparginia	1 No	1.00	180	87	93	PBDA
35	2014-15			Sub-total			7.25				
36	2014-15		Connectivity				0.00	0	0	0	
37	2014-15			Sub-total			0.00				
38	2014-15		Electrification	Electricity	Uparginia	1 village	20.00	180	87	93	PBDA
39	2014-15			Solar Plant	Hatisol	10 No.	10.00	40	20	20	PBDA
40	2014-15			Electricity	Hatisol	1 village	20.00	89	46	43	PBDA
41	2014-15			Solar Plant	Kilinda	10 Nos	10.00	40	22	18	PBDA
42	2014-15			Electricity	Kilinda	1 village	10.00	60	31	29	PBDA
43	2014-15			Sub-total			70.00				
44	2014-15	Total					77.25				

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
45	2014-15	Sustainable Livelihood Project	Irrigation	Const. of New tank at Bhuyasahi	Uparginia	1 No	6.00	180	87	93	PBDA
46	2014-15			D/W at Kilinda Nallah	Kilinda	1 No	30.00	60	31	29	ITDA
47	2014-15			D/W at Kardakudar	Kardakudar	1 No	30.00	59	29	30	ITDA
48	2014-15			C.C. Canal and Renov. Of D/W at Uparginia	Uparginia	200 mtr	5.00	90	46	44	PBDA
49	2014-15			Sub-total			71.00				
50	2014-15		Land Development	Land Development	Kilinda	2.00 Acs	0.40	8	4	4	PBDA
51	2014-15			Land Development	Kardakudar	5	1.00	20	12	8	PBDA
52	2014-15			Sub-total			1.40				
53	2014-15		Horticulture	Lac Cultivation	Uparginia	2 Unit	0.40	80	40	40	PBDA
54	2014-15			Lac Cultivation	Hatisol	1 Unit	0.20	40	22	18	PBDA
55	2014-15			Lac Cultivation	Kilinda	1 Unit	0.20	40	20	20	PBDA
56	2014-15			Lac Cultivation	Kardakudar	1 Unit	0.20	40	20	20	PBDA
57	2014-15			Veg Cultivation	Fuljhar	3 Unit	0.60	120	60	60	PBDA
58	2014-15			Mango, lichi plantation	Fuljhar	10.00Acs	4.14	80	40	40	PBDA
59	2014-15			Veg Cultivation	Badjala	2 Unit	0.40	80	40	40	PBDA
60	2014-15			Mango & cashew plantation	Badjala	10.00Acs	3.93	80	40	40	PBDA
61	2014-15			Veg Cultivation	Ladapani	1 Unit	0.20	40	20	20	PBDA
62	2014-15			Mango, lichi plantation	Ladapani	2.00Acs	0.83	40	20	20	PBDA
63	2014-15			Intercrop- Brinjal & Tamoto	Ladapani	1.40Acs	0.50	40	20	20	PBDA
64	2014-15			Veg Cultivation	Angul	1 Unit	0.20	38	17	21	PBDA
65	2014-15			Mango crop	Angul	5.00Acs	1.88	20	10	10	PBDA
66	2014-15			Inter cropping- Brinjal & tamoto	Angul	3.50 Acs	1.23	20	10	10	PBDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
67	2014-15			Sub-total			14.91				
68	2014-15		Agriculture	Wheat, Mustard & Gram Cultivation	Kilinda	1.00 Acs	0.08	8	4	4	PBDA
69	2014-15			Wheat, Mustard & Gram Cultivation	Kardakudar	1.00 Acs	0.08	8	4	4	PBDA
70	2014-15			Inter cropping - Niger	Uparginia	3.50acs	0.44	40	20	20	PBDA
71	2014-15			Inter crop- Niger, Mustard	Kilinda	3.50Acs	0.44	40	20	20	PBDA
72	2014-15			Intercrop- Niger	Kardakudar	3.50Acs	0.44	40	20	20	PBDA
73	2014-15			Inter crop- Niger	Hatisol	3.50Acs	0.44	40	20	20	PBDA
74	2014-15			Sub-total			1.92				
75	2014-15		Animal Husbandry	Animal Husbandry	PTG Area		2.00	10	50	50	PBDA
76	2014-15			Bee Keeping,Lac Collection,Jhuna Collection	4 Vill	4 Unit	1.00	180	90	90	PBDA
77	2014-15			Sub-total			3.00				
78	2014-15		Market Link				0.00	0	0	0	
79	2014-15			Sub-total			0.00				
80	2014-15		Social Security	Health Bima	PTG Area	4238	15.27				PBDA
81	2014-15			Sub-total			15.27				
82	2014-15		Promotion of SHG	Assistance to SHG	PTG Ara		2.00	50	25	25	NGO & PBDA
83	2014-15			Sub-total			2.00				
84	2014-15	Total					109.50				
85	2014-15	Conservation of Culture		Protection of Tradition (Changu Dance)	Uparginia	1 Group	0.50	20	10	10	PBDA
86	2014-15			Supply of Garments	PTG Area	400 Pairs	1.20	400	200	200	PBDA
87	2014-15			Supply of Dress,Dari & Chandua Light, Chandua	PTG Area	22 villages	2.20	400	220	180	PBDA

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
88	2014-15			State Exhibition	PTG Area	22 Villages	1.00	0	0	0	PBDA	
89	2014-15			Traditional worship places in 5 villages	Uperginia, Hatisole, Kilinda, Karada kudar	4Nos	20.00	388	193	195	PBDA	
90	2014-15			Annual Adivasi mela in district level	PTG Area	1 No	1.00	0	0	0	PBDA	
91	2014-15	Total					25.90					
92	2014-15	Capacity Building		Agriculture & Horticulture Awareness Building Programme			1.50	40	20	20	PBDA	
93	2014-15	Total					1.50					
94	2014-15	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		MPC worker	Uparginia	1 No	4.50	180	87	93	PBDA	
95	2014-15			Animator Pay	PTG Area	6 Nos	2.88	6	3	3	PBDA	
96	2014-15			Health Worker	Uparginia	1 No	4.50	180	87	93	PBDA	
97	2014-15			Anthropoligist (1 Nos)	PTG Area	1 Nos	1.80	1	1		P.B.D.A.	
98	2014-15			Horticulture Officer	PTG Area	1 Nos	1.80	1	1		P.B.D.A.	
99	2014-15			Pol charges and maintenance of vehicles	PTG Area	1No	3.60				P.B.D.A.	
100	2014-15			News letter, Magazine	PTG Area	1 No	2.00				P.B.D.A.	
101	2014-15			Involvement of NGO			1.50				NGO	
102	2014-15			Information, Eduction , communication for NGO	PTG Area	1 Unit	2.00				NGO	
103	2014-15	Total					24.58					
104		TOTAL (2014-2015)						441.86				
1	2015-16	Social Sectors	Education	Parents pension	Fuljhar	90	2.25	90			PBDA	
2	2015-16			const.of Gyan Mandir	Fuljhar	1 No	2.50	484	242	242	PBDA	
3	2015-16			School Building at Bhuyansahi	Badjala	1 No	5.00	225	113	122	S.S.	
4	2015-16			Parents pension	Badjala	60	1.50	60			PBDA	

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
5	2015-16			const.of Gyan Mandir	Badjala	1 No	2.50	288	150	138	PBDA
6	2015-16			School building at Ladapani	Ladapani	1 No	5.00	61	31	30	S.S.
7	2015-16			parents pension	Ladapani	8	0.20	8			PBDA
8	2015-16			parents pension	Angul	7	0.18	7			PBDA
9	2015-16			Education Complex Girls	Khuntagaon	250	14.00				PBDA
10	2015-16			Recurring Expenditure for educational complex for boys	PTG Ara	1 No	60.00				PBDA
11	2015-16			Building for A.W.C.	Ladapani	1 No	3.00	61	31	30	PBDA
12	2015-16			Sub-total			96.13				
13	2015-16		Health & Nutrition	Serious patient	Fuljhar	20	15.00	20	10	10	PBDA
14	2015-16			Const.of Toilet	Fuljhar	123	61.50	484	242	242	PBDA
15	2015-16			Health Worker	Fuljhar	1 No	4.50	484	242	242	PBDA
16	2015-16			Serious patient	Badjala	20	15.00	20	10	10	PBDA
17	2015-16			Const.of Toilet	Badjala	76	38.00	288	150	138	PBDA
18	2015-16			Health Worker	Badjala	1 No.	4.50	288	150	138	PBDA
19	2015-16			serious pateint	Ladapani	5	3.75	5	3	2	PBDA
20	2015-16			Const. of Toilet	Ladapani	13	6.50	61	31	30	PBDA
21	2015-16			serious pateint	Angul	3	2.25	3	2	1	PBDA
22	2015-16			Const. of Toilet	Angul	9	4.50	38	17	21	PBDA
23	2015-16			Health Treatment	PTG Area		2.00	400	200	200	PBDA
24	2015-16			Veh. Maintance for Health Camp	PTG Area	4126	2.50				PBDA
25	2015-16			Sub-total			160.00				
26	2015-16		Drinking Water & Sanitation	Tube well at Bhuyan Basti	Fuljhar	2 Nos.	2.00	200	100	100	PBDA

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
27	2015-16			Tube Well	Badjala	2 Nos.	2.00	60	32	28	RWSS
28	2015-16			Tube Well	Angul	2 Nos.	2.00	12	6	6	RWSS
29	2015-16			Reverse Osmosis plant	Hostel at Bandhaberna	1 No	2.50	400	200	200	PBDA
30	2015-16			Sub-total			8.50				
31	2015-16	Total					264.63				
32	2015-16	Infrastructure	Housing	Repairing of Mo Kudia	Fuljhar	21	5.25	84	42	42	PBDA
33	2015-16			Repairing of Mo Kudia	Badjala	17 Nos	4.25	68	34	34	PBDA
34	2015-16			Sub-total			9.50				
35	2015-16		Connectivity				0.00	0	0	0	
36	2015-16			Sub-total			0.00				
37	2015-16		Electrification	Electricity	Fuljhar	1 village	25.00	484	242	242	PBDA
38	2015-16			Electricity	Badjala	1 village	20.00	288	150	138	PBDA
39	2015-16			Electricity	Ladapani	1 village	10.00	61	31	30	PBDA
40	2015-16			Electricity	Angul	1 village	10.00	38	17	21	PBDA
41	2015-16			Sub-total			65.00				
42	2015-16	Total					74.50				
43	2015-16	Sustainable Livelihood Project	Irrigation	CC Centre Podadihi	Fuljhar	1 No	3.00	178	90	88	PBDA
44	2015-16			Renovation of M.I.P.	Badjala	1 No	5.00	288	150	138	PBDA
45	2015-16			Renovation of D/W & Canal	Ladapani	1 No	5.00	61	31	30	PBDA
46	2015-16			CC Canal at Check Dam Angul	Angul	300 mtr	5.00	38	17	21	PBDA

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
47	2015-16			Renovation of Pond	Angul	1 No	3.00	38	17	21	PBDA
48	2015-16			CC Canal at D/W Fuljhar	Fuljhar	600 mtr	26.00	310	160	150	PBDA
49	2015-16			Sub-total			47.00				
50	2015-16		Land Development	Land Development	Fuljhar	10	2.00	40	20	20	PBDA
51	2015-16			Land Development	Ladapani	5	1.00	5	3	2	PBDA
52	2015-16			Land Development	Angul	4	0.80	16	8	8	PBDA
53	2015-16			Sub-total			3.80				
54	2015-16		Horticulture	Banana Cultivation	Fuljhar	3 Groups	6.00	48	24	24	PBDA
55	2015-16			Lac Cultivation	Fuljhar	4 Unit	0.80	160	80	80	PBDA
56	2015-16			Lac Cultivation	Badjala	2 Unit	0.40	80	40	40	PBDA
57	2015-16			Banana Cultivation	Ladapani	1 Group	2.00	16	8	8	PBDA
58	2015-16			Lac Cultivation	Ladapani	1 Unit	0.20	40	20	20	PBDA
59	2015-16			Veg Cultivation	Fuljhar	3 Unit	0.60	120	60	60	PBDA
60	2015-16			Mango, lichi plantation	Fuljhar	10.00Acs	4.14	80	40	40	PBDA
61	2015-16			Veg Cultivation	Badjala	2 Unit	0.40	80	40	40	PBDA
62	2015-16			Mango & cashew plantation	Badjala	10.00Acs	3.93	80	40	40	PBDA
63	2015-16			Veg Cultivation	Ladapani	1 Unit	0.20	40	20	20	PBDA
64	2015-16			Mango, lichi plantation	Ladapani	2.00Acs	0.83	40	20	20	PBDA
65	2015-16			Intercrop- Brinjal & Tamoto	Ladapani	1.40Acs	0.50	40	20	20	PBDA
66	2015-16			Veg Cultivation	Angul	1 Unit	0.20	38	17	21	PBDA
67	2015-16			Mango crop	Angul	5.00Acs	1.88	20	10	10	PBDA
68	2015-16			Inter cropping- Brinjal & tamoto	Angul	3.50 Acs	1.23	20	10	10	PBDA
69	2015-16			Bee Keeping,Lac Collection,Jhuna Collection	4 Vill	4 Unit	1.00	180	90	90	PBDA

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
70	2015-16			Sub-total			24.31				
71	2015-16		Agriculture	Wheat, Mustard Cultivation	Ladapani	1	0.08	8	4	4	PBDA
72	2015-16			Inter cropping - Niger& Mustard	Fuljhar	7.00Acs	0.88	80	40	40	PBDA
73	2015-16			Inter cropping - Niger	Badjala	7.00Acs	0.88	80	40	40	PBDA
74	2015-16			Sub-total			1.84				
75	2015-16		Animal Husbandry	Animal Husbandry	PTG Ara		1.00	50	25	25	PBDA
76	2015-16			Sub-total			1.00				
77	2015-16		Market Link				0.00	0	0	0	
78	2015-16			Sub-total			0.00				
79	2015-16		Social Security	Health Bima	PTG Area	4295	15.46				PBDA
80	2015-16			Sub-total			15.46				
81	2015-16		Promotion of SHG	Assistance to SHG	PTG Ara		2.00	50	25	25	NGO & PBDA
82	2015-16			Sub-total			2.00				
83	2015-16		Total				95.41				
84	2015-16		Conservation of Culture	Protection of Tradition (Changu Dance)	Fuljhar	1 Group	0.50	20	10	10	PBDA
85	2015-16			Protection of Tradition (Changu Dance)	Badjala	1 Group	0.50	20	10	10	PBDA
86	2015-16			Supply of Garments	PTG Area	400 Pairs	1.20	400	200	200	PBDA
87	2015-16			Supply of Dress,Dari & Chandua Light, Chandua	PTG Area	22 villages	2.20	400	220	180	PBDA
88	2015-16			Traditional worship places in 4 villages	Fuljhar, Badajal, Badapani, Angul	4 Nos	20.00	871	440	431	PBDA
89	2015-16			State Exhibition	PTG Ara	1 No	1.00				PBDA
90	2015-16			Annual Adivasi mela in district level	PTG Ara	1 No	1.00				PBDA
91	2015-16		Total				26.40				

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
92	2015-16	Capacity Building		Agriculture & Horticulture Awareness Building Programme			2.50	40	20	20	PBDA	
93	2015-16	Total					2.50					
94	2015-16	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		MPC worker	Fuljhar	1 No	4.50	484	242	242	PBDA	
95	2015-16			MPC worker	Badjala	1 No	4.50	288	150	138	PBDA	
96	2015-16			Animator Pay	PTG Ara	6 Nos	2.88	6	3	3	PBDA	
97	2015-16			News letter, Magazine	PTG Area	1 No	2.00				P.B.D.A.	
98	2015-16			Information, Eduction , communication for NGO	PTG Area	1 Unit	2.00				NGO	
99	2015-16			Anthropoligist (1 Nos)	PTG Area	1 Nos	1.80	1	1		P.B.D.A.	
100	2015-16			Horticulture Officer	PTG Area	1 Nos	1.80	1	1		P.B.D.A.	
101	2015-16			Involvement of NGO			1.50				NGO	
102	2015-16			Pol charges and maintenance of vehicles	PTG Area	1No	3.60		2060	2066	P.B.D.A.	
103	2015-16	Total					24.58					
104		TOTAL (2015-2016)						488.02				
1	2016-17	Social Sectors	Education	Parents pension	Sanjal	55	1.38	55			PBDA	
2	2016-17			const.of Gyan Mandir	Sanjal	1	2.50	265	118	147	PBDA	
3	2016-17			AWC Building	Ranja	1 No	3.00	141	63	78	PBDA	
4	2016-17			Parents pension	Ranja	25	0.63	25			PBDA	
5	2016-17			const.of Gyan Mandir	Ranja	1No	2.50	141	63	78	PBDA	
6	2016-17			AWC Building	Tilkuda	1 No	4.00	147	70	77	PBDA	
7	2016-17			Parents pension	Tilkuda	10	0.25	10			PBDA	
8	2016-17			const.of Gyan Mandir	Tilkuda	1	2.50	147	70	77	PBDA	
9	2016-17			AWC Building	Sareikela	1 No	4.00	152	65	87	PBDA	

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
10	2016-17			parents pension	Sareikela	10	0.25	10			PBDA
11	2016-17			Const. of Gyan Mandir	Sareikela	1 No	2.50	162	75	87	PBDA
12	2016-17			Educational Complex for Girls	Khuntagaon	250	15.00	250		250	PBDA
13	2016-17			AWC Building	Sareikela	1 No	4.00	152	65	87	PBDA
14	2016-17			Recurring Expenditure for educational complex for boys	PTG Area	1 No	65.00				PBDA
15	2016-17			Sub-total			107.51				
16	2016-17		Health & Nutrition	Serious patient	Sanjal	10	7.50	10	5	5	PBDA
17	2016-17			Health Worker	Sanjal	1 No	4.50	265	118	147	PBDA
18	2016-17			Serious patient	Ranja	10	7.50	10	5	5	PBDA
19	2016-17			Health Worker	Ranja	1 No	4.50	141	63	78	PBDA
20	2016-17			Serious patient	Tilkuda	5	2.75	5	3	2	PBDA
21	2016-17			Health Worker	Tilkuda	1 No.	4.50	147	70	77	PBDA
22	2016-17			serious pateint	Sareikela	6	4.50	6	3	3	PBDA
23	2016-17			Health Camp Treatment	PTG Area		2.00				PBDA
24	2016-17			Veh. Maintance for Health Camp	PTG Area	4126	3.00				PBDA
25	2016-17			Sub-total			40.75				
26	2016-17		Drinking Water & Sanitation	Tube Well	Ranja	1 No	1.00	65	32	33	RWSS
27	2016-17			Const.of Toilet	Tilkuda	44	22.00	147	70	77	PBDA
28	2016-17			Const. of Toiler	Sareikela	49	24.50	162	75	87	PBDA
29	2016-17			Const.of Toilet	Ranja	13	19.50	141	63	78	PBDA
30	2016-17			Const.of Toilet	Sanjal	65	32.50	265	118	147	PBDA

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
31	2016-17			Reverse Osmosis plant	Hostel at Bijaghat	1 No	2.50	400	200	200	PBDA
32	2016-17			Sanitary Well	Tilkuda	1 No	2.00	60	30	30	RWSS
33	2016-17			Sub-total			104.00				
34	2016-17	Total					252.26				
35	2016-17	Infrastructure	Housing	Reparing of Mo Kudia	Sanjal	11	2.75	44	22	22	PBDA
36	2016-17			Reparing of Mo Kudia	Ranja	17	4.25	68	34	34	PBDA
37	2016-17			Sub-total			7.00				
38	2016-17		Connectivity				0.00	0	0	0	
39	2016-17			Sub-total			0.00				
40	2016-17		Electrification	Electricity	Tilkuda	1 No	10.00	147	70	77	
41	2016-17			Electricity	Sareikela	1 No	10.00	162	75	87	
42	2016-17			Sub-total			20.00				
43	2016-17	Total					27.00				
44	2016-17	Sustainable Livelihood Project	Irrigation	C.C. Canal at Check Dam	Sanjal	100 mtr	3.00	160	82	78	PBDA
45	2016-17			C.C. Canal at D/W	Ranja	500 mtr	10.00	120	60	60	PBDA
46	2016-17			Renovation of D/W	Ranja	1 No	3.00	110	55	55	PBDA
47	2016-17			New D/W at Kalamchua	Ranja	1 No	10.00	125	65	60	PBDA
48	2016-17			Sub-total			26.00				
49	2016-17		Land Development	Land Development	Tilkuda	10	2.00	40	20	20	PBDA
50	2016-17			Land Development	Sareikela	20 Acs	4.00	80	40	40	PBDA

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
51	2016-17			Sub-total			6.00				
52	2016-17		Horticulture	Lac Cultivation	Ranja	2 Unit	0.40	80	40	40	PBDA
53	2016-17			Potato, Ginger, Turmeric	Sanjal	2	1.00	160	82	78	PBDA
54	2016-17			Mango crops	Sanjal	5.00Acs	1.88	80	40	40	PBDA
55	2016-17			Inter Cropping- Brinjal & Tamoto	Sanjal	3.50Acs	1.23	80	40	40	PBDA
56	2016-17			Potato, Ginger, Turmeric	Ranja	1	0.50	80	40	40	PBDA
57	2016-17			Bee Keeping,Lac Collection,Jhuna Collection	4 Vill	4 Unit	1.00	180	90	90	PBDA
58	2016-17			Veg. Cultivation	Ranja	2 Unit	0.40	80	40	40	PBDA
59	2016-17			Ginger, Turmeric	Tilkuda	2.00	1.00	120	60	60	PBDA
60	2016-17			Sub-total			7.41				
61	2016-17		Agriculture	Wheat, mustard Cultivation	Sanjal	5	0.40	40	20	20	PBDA
62	2016-17			Wheat, mustard Cultivation	Ranja	5.00	0.40	40	20	20	PBDA
63	2016-17			Inter Cropping- Niger	Ranja	3.5	0.44	40	20	20	PBDA
64	2016-17			Intercropping- Niger	Sareikela	3.5	0.44	40	20	20	PBDA
65	2016-17			Inter cropping-Niger	Tilkuda	3.50 Acs	0.44	40	20	20	PBDA
66	2016-17			Ginger, Turmeric, Nizer	Sareikela	1.00	0.50	80	40	40	PBDA
67	2016-17			Sub-total			2.62				
68	2016-17		Fishing & Poultry	Animal Husbandry	PTG Area		1.00	50	25	25	PBDA
69	2016-17			Sub-total			1.00				
70	2016-17		Market Link				0.00	0	0	0	
71	2016-17			Sub-total			0.00				

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
72	2016-17		Social Security	Health Bima	PTG Area	4353	15.67				PBDA
73	2016-17			Sub-total			15.67				
74	2016-17		Promotion of SHG	Assistance to SHG	PTG Area		2.00	50	25	25	NGO & PBDA
75	2016-17			Sub-total			2.00				
76	2016-17	Total					60.70				
77	2016-17	Conservation of Culture		Protection of Tradition (Changu Dance)	Fuljhar,	1 Group	0.50	20	10	10	PBDA
78	2016-17			Supply of Garments	PTG Ara	400 Pairs	1.20				PBDA
79	2016-17			Supply of Dress, Dari	PTG Ara	22 Villages	2.20				PBDA
80	2016-17			Traditional worship places in 4 villages	Fuljhar, Badajal, Badapani, Angul	4 Nos	20.00	871	440	431	PBDA
81	2016-17			State Exhibition	PTG Ara	1 No	1.00				PBDA
82	2016-17			Annual Adivasi mela in district level	PTG Ara	1 No	1.00				PBDA
83	2016-17	Total					25.90				
84	2016-17	Capacity Building					0.00	0	0	0	
85	2016-17	Total					0.00				
86	2016-17	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		MPC worker	Sanjal	1 Nos	4.50	265	118	147	PBDA
87	2016-17			MPC worker	Ranja	1 No	4.50	141	63	78	PBDA
88	2016-17			MPC worker	Tilkuda	1 No	4.50	147	70	77	PBDA
89	2016-17			MPC Worker	Sareikela	1 No	4.50	162	75	87	PBDA
90	2016-17			Animator Pay	PTG Area	6 Nos	2.88	6	3	3	PBDA
91	2016-17			News letter, Magazine	PTG Area	1 No	2.00				P.B.D.A.
92	2016-17			Information, Eduction , communication for NGO	PTG Area	1 Unit	3.00				NGO

Sl. No	Year	Major Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementin g Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
93	2016-17			Anthropologist (1 Nos)	PTG Area	1 Nos	2.00	1	1		P.B.D.A.	
94	2016-17			Horticulture Officer	PTG Area	1 Nos	2.00	1	1		P.B.D.A.	
95	2016-17			Involvement of NGO			1.50				NGO	
96	2016-17			Pol charges and maintenance of vehicles	PTG Area	1No	4.00				P.B.D.A.	
97	2016-17	Total					35.38					
98	2016-17	TOTAL (2016-2017)						401.24				
		GRAND TOTAL						2832.22				

PART - VII

(i) ABSTRACT OF PTG_WISE TOTAL FINANCIAL PLAN FOR THE XII th Plan
(To be based on the Annual Plan proposed above)

SI.No	Name of PTG	Total Financial Target (Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	Paudi Bhuyan	1031.67	469.43	441.86	488.02	401.24
TOTAL		1031.67	469.43	441.86	488.02	401.24

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :

SI. No.	Name of each PTG	% of funds proposed during the entire plan
1	Paudi Bhuyan	8.13

(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs

SI.No	Particulars	(Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	State / UT	1026.17	463.93	437.36	483.52	395.74
2	NGOs	5.50	5.50	4.50	4.50	5.50
Total		1031.67	469.43	441.86	488.02	401.24