



CONSERVATION CUM DEVELOPMENT PLAN

2012-13 TO 2016-17

**PAUDI BHUYAN DEVELOPMENT AGENCY, RUGUDAKUDAR,
DEOGARH**

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**CONSERVATION CUM DEVELOPMENT (CCD) PLAN
FOR THE PARTICULARLY VULNERABLE TRIBAL GROUPS (PTGs)
(FOR THE 12TH PLAN PERIOD – 2012-13 TO 2016-17)**

PAUDI BHUYAN DEVELOPMENT AGENCY, RUGUDAKUDAR, DEOGARH

Prepared By :

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Recommended By :

Commissioner-cum-Secretary,
ST & SC Development Department, Government of Odisha

Submitted To :

Ministry of Tribal Affairs (MoTA). Government of India

MARCH' 2012

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PART - I

REVIEW OF THE IMPLEMENTATION OF CCD PLAN DURING XITH FIVE YEAR PLAN

(i) Financial Achievement (2007-08 to 2011-12)

(Rs. In lakh)

Year	Total Financial requirement as per the CCD Plan	Total Amount received from GOI	Total Amount Utilised
2007-08	143.844	69.99	69.99
2008-09	159.945	95.85	95.85
2009-10	169.994	83.84	83.84
2010-11	165.198	65.12	49.13
2011-12	136.489	54.98	12.19
TOTAL	775.47	369.78	311.00

(ii) Physical Achievement (2007-08 to 2011-12)

Year	SI No.	Activity	Target	Achievement	%
I	II	III	IV	V	VI
2007-08	1	Agriculture	185ac 200Ben	185.AC. 201 Bene, G.Nut, Sunflower, wheat cultivation	100%
	2	Horticulture	14.00 105Ben	14.00 with 106Bene. Banana cultivation, water millon cultivation, Termeric & Zinger cultivation.	100%
	3	Land development	40ac 40Ben	42ac with 39 Beneficiaries	100%
	4	Janashree Bima	159 persons	159 Beneficiaries	100%
	5	Animal Husbandry	255 Ben. for Banarja Chicks	257 Beneficiaries through S.H.G. for Banaraja Chicks.	100%
	6	Sericulture	96 Ben for Tassar Cultivation	96 Beneficiaries for Tassar Cultivation.	100%
	7	Pisiculture	45 Beneficiaries	45 Beneficiaries	100%
	8	S.H.G. by (Micro Credit Support)	8 S.H.G. by (Micro Credit Support)	8 S.H.G. by (Micro Credit Support)	100%
	9	Irrigation	3 D/w and one Channel by 320 Beneficiaries	3 D/w and one Channel by 320 Beneficiaries	100%
	10	Connectivity	3 Road 17km	3 Road 17km	100%

	11	Educational Complex	One by ST Girls Educational Complex at Jharabohal for 250 Students	One by ST Girls Educational Complex at Jharabohal for 250 Students	100%
	12	Health Camps	Health Camps in 32 Villages	Health Camps in Animal & Human Covered in 32 villages	100%

Physical Achievement (2007-08 to 2011-12)

Year	SI No.	Activity	Target	Achievement	%
I	II	III	IV	V	VI
008-09	1	Agriculture	177ac 177Ben	150ac G. Nut, by 150 Beneficiaries, 30ac Sunflower by 30 Beneficiaries, 30ac wheat by 30 Beneficiaries	100%
	2	Horticulture	15.00 15 Beneficiaries	15ac Banana by 30 Beneficiaries	100%
	3	Land development	33ac by 33 Beneficiaries	33ac by 33 Beneficiaries	100%
	4	Animal Husbandry	Animal health camp in 32 villages	Animal health camp in 32 villages	100%
	5	Sericulture	96 Beneficiaries	96 Beneficiaries	100%
	6	Pisciculture	45 Beneficiaries	45 Beneficiaries	100%
	7	S.H.G. by (Micro Credit Support)	5 S.H.G. by (Micro Credit Support)	5 S.H.G. by (Micro Credit Support)	100%
	8	Irrigation	3 D/w and two Channel by 172 Beneficiaries	3 D/w and two Channel by 175 Beneficiaries	100%
	10	Connectivity	3 CC Road in 3 Culverts	3 CC Road in 3 Culverts	100%
	11	Educational Complex	One by ST Girls Educational Complex at Jharabohal for 250 Students	One by ST Girls Educational Complex at Jharabohal for 250 Students	100%
	12	Health Camps	Health Camps in 32 Villages	Health Camps in Animal & Human Covered in 32 villages	100%
	13	Power Supply	2 villages	2 villages	100%

	14	Community Center	1 Village	1 Village	
	15	Fair Proof House	7 Beneficiaries	7 Beneficiaries	

Physical Achievement (2007-08 to 2011-12)

Year	SI No.	Activity	Target	Achievement	%
I	II	III	IV	V	VI
009-10	1	Agriculture	185ac 185Ben	95ac G. Nut, by 95 Beneficiaries, 30ac Yam by 30 Beneficiaries, 50ac Watermillon by 50 Beneficiaries	100%
	2	Horticulture	10.00 10 Ben Banana Cultivation	10.00 10 Ben Banana Cultivation	100%
	3	Land development	90ac by 90 Beneficiaries	90ac by 90 Beneficiaries	100%
	4	Animal Husbandry	207 Beneficiaries Banaraj Chicks	207 Beneficiaries Banaraj Chicks	100%
	5	Sericulture	48 Beneficiaries	48 Beneficiaries	100%
	6	Pisiculture	30 Beneficiaries	30 Beneficiaries	100%
	7	Non formal education	6 nos. repaired	6 nos. repaired	100%
	8	Irrigation	3 Tanks and 3 Channels 300 beneficiaries	3 Tanks and 3 Channels 300 beneficiaries	100%
	10	Connectivity	4 roads with CD Works	4 roads with CD Works	100%
	11	Educational Complex	One by ST Girls Educational Complex at Jharabohal for 250 Students	One by ST Girls Educational Complex at Jharabohal for 250 Students	100%
	12	Health Camps	Health Camps in 32 Villages	Health Camps in Animal & Human Covered in 32 villages	100%
	13	Power Supply	2 villages	2 villages through B.G.J. Jojana	100%

	14	Community Centre	1 village	1 Village	100%
	15	Tube well	1 village	1 village	100%

Physical Achievement (2007-08 to 2011-12)

Year	SI No.	Activity	Target	Achievement	%
I	II	III	IV	V	VI
2010-11	1	Agriculture	115ac 350 Beneficiaries	115ac 350 Beneficiaries G. Nut, Mustard cultivation	100%
	2	Horticulture	18ac 18 Beneficiaries	18ac 18 Beneficiaries for Banana Cultivation & Water millon	100%
	3	Land development	90ac by 90 Beneficiaries	90ac by 90 Beneficiaries	100%
	4	Animal Husbandry	Animal health camp in 32 villages	Animal health camp in 32 villages	100%
	5	Sericulture	48 Beneficiaries	48 Beneficiaries	100%
	6	Pisiculture	30 Beneficiaries	30 Beneficiaries	100%
	7	Non formal education	2 nos. repaired	2 nos. repaired	100%
	8	Irrigation	1 D/work and 1 Channel	1 D/work and 1 Channel	100%
	10	Connectivity	3 village link roads	3 village link roads	100%
	11	Educational Complex	One by ST Girls Educational Complex at Jharabohal for 250 Students	One by ST Girls Educational Complex at Jharabohal for 250 Students	100%

	12	Power Supply	3 villages	3 villages through B.G.J. Jojana	100%
	13	Tube well	1 village	1 village	100%

Physical Achievement (2007-08 to 2011-12)

Year	SI No.	Activity	Target	Achievement	%
I	II	III	IV	V	VI
2011-12	1	Agriculture	185ac 215 Beneficiaries	160ac 200 Beneficiaries G. Nut, Mustard cultivation	90%
	2	Horticulture	9ac 95 Beneficiaries	9ac 95 Beneficiaries for Banana Cultivation & Water millon	100%
	3	Land development	90ac by 90 Beneficiaries		0
	4	Animal Husbandry	Animal health camp in 32 villages		0
	5	Sericulture	76 Beneficiaries	40 Beneficiaries	56%
	6	Pisiculture	45 Beneficiaries	30 Beneficiaries	90%
	7	Non formal education	2 nos. repaired	0	0
	8	Irrigation	2 D/work, 1 Channel, Tank-2, LI point-1	2 D/work, 1 Channel, Tank-2	90%
	10	Connectivity	4 village link roads	4 village link roads	100%
	11	Educational Complex	One by ST Girls Educational Complex at Jharabohal for 250 Students	One by ST Girls Educational Complex at Jharabohal for 250 Students	100%
	12	Power Supply	2 villages	2 villages through B.G.J. Jojana	100%
	13	Tube well	1 village		0
	14	Community Centre	2 nos		0

Reasons for not achieving financial target –

- Late and part receipt of funds in the last year of the plan period.
- Lack of technical support due to shortage of personals.
- Lack of good transportation facility for shifting of developmental materials and support staff to remote project area.
- Low level of awareness among the tribe for accepting the developmental programmes.

Activities proved beneficial

- Establishment of Educational Complex generated a new environment of hope.
- Multi cropping pattern of agriculture enhanced the scope of actual income and better living style.
- Increase in irrigation facility improved agricultural production.
- Provision of safe drinking water facility and other health related programmes will improve their health and living conditions.
- Expansion of connectivity will open up their doors to a new horizon.

Activities which should be given priority

- More projects and schemes relating to education, health and sanitation, drinking water facility, connectivity and conservation of their culture should be taken up on priority basis.
- A good market linkage for their products must be created.
- People's participation should be ensured.

PART - II

**CONSERVATION –CUM- DEVELOPMENT PLAN FOR PARTICULARLY TRIBAL GROUPS (PTGs) FOR
THE XIITH FIVE YEAR PLAN PERIOD : 2012-13 TO 2016-17**

Name of the Scheme : Developments of PTGs (Paudi Bhuiyan, Rugudakudar, Dist : Deogarh.)

Name of the State / UT : ODISHA

Prepared By:

Name of Department : ST & SC Development Department, Govt. of Odisha

Name of Organisation/
Institute) : SCSTRTI, Bhubaneswar

Name of the Experts : Director and Research Personnel of SCSTRTI and SO & Staff of
Paudi Bhuyan Development Agency (PBDA), Rugudakudar, Deogarh

Approved and Recommended by :

Commissioner-cum-Secretary, ST & SC Development Department, Govt. of
Odisha

Date of submission

Part-III
BASIC DATA ABOUT PTGs

Sl. No.	Name of PTGs Living in the State/UT	Name of Village(s) Hamlet(s)	Name of Taluka/ Tehsil (s)	Name of District(s)	Total Population as per Census		Total No. of families	Whether population Increasing / Declining/ Stable	Brief Profile of the PTG (Basic features like style, educational status etc)	Main Occupation and source(s) of income
					2001	2011				
	II	III	IV	V	VI		VII	VIII	IX	X
	Paudi Bhyan	Saruali	Barkote	Deogarh	4	5	1	In-1	Basically cultivators, shifting or settled. Hill dwelling Speak Oriya Also depend on forest produces. Grow paddy, Biri, Mandia, Maize, Gangei, Guluchi, T적이다, etc. Scattered housing. Observe- Bisri	Main Occupation: The Paudi Bhuiyan thrive on land and forest based economy They depend upon two type of cultivation. Viz-a-Viz. wet cultivation on plan land and shifting
		Bijadihi	Barkote	Deogarh	156	163	37	In-7		
		Mohullata	-do	-do	172	180	48	In-8		
		Tainsira	Do	Do	81	89	23	In-8		
		Marha	Do	Do	102	102	26	-		
		Autal	Do	Do	307	332	90	In-25		
		Kadalidihi	Do	Do	148	152	39	In-4		
		Balidihi	Do	Do	133	148	37	In-15		
		Gadia	Do	Do	56	49	18	de-7		
0		Khuntadihi	Do	Do	19	17	4	De-2		
1		Madalia	Do	Do	39	31	7	De-8		
2		Gurusang	Do	Do	288	329	86	In-41		
3		Purunapani	Do	Do	156	166	49	In-10		

4		Baidharnagar	Do	Do	120	122	27	In-2	Osha, Asadhia	cultivation on
5		Deopatla	Do	Do	65	51	11	De-14	Puja & jatal Parva	the hill slopes.
6		Siarihuli	Do	Do	37	45	15	In-8	Worship the	They also
7		Golabandhkatei	Do	Do	38	38	9	-	goddess "Ma Bishri Thakurani".	depend on forest produce
8		Netrabahal	Do	Do	19	22	7	In-3		
9	Name of PTGs Living in the State/UT	Name of Village(s) Hamlet(s)	Name of Taluka/ Tehsil (s)	Name of District(s)	Total Population as per Census	Total No. of families	Whether population Increasing / Declining/ Stable	Brief Profile of the PTG (Basic features like style, educational status etc)	Main Occupations and source(s) of income	Main Occupation and source(s) of income
					2001	2011				
	II	III	IV	V	VI	VII	VIII	IX	X	I
9		Kaladu	Do	Do	86	96	24	In-10	Traditional group labour work "Bad" exists.	Sources of income:
0		Mahuldiha	Do	Do	75	94	21	In-19	Their community house is known as "Manda Ghar"..	Agriculture- paddy, Biri, Gangei, Maize
1		Debichuakatei	Do	Do	167	155	35	De-12	Literacy Rate Year-2110	Guluchi, Ticiddia, Kolth Mustard Niger and Mandia.
2		Sarankote	Do	Do	230	354	68	In-124	Total Literacy	Horticulture- Jack fruits, Mango.
3		Rugudakudar	Do	Do	350	361	111	In-11	26.51%	Minor forest produce- Mind
4		Kaliapal	Do	Do	77	62	15	De-15	Male Literacy	forest collectio
5		Jalisuan	Do	Do	151	132	37	De-19	29.54%	Mahua flowers
6		Budha Bhuain	Do	Do	65	49	14	De-16	Female literacy	
7		Pacheripani	Do	Do	304	249	85	De-55		
8		Jhumpura	Do	Do	109	117	27	In-8		
9		Nikitimal	Do	Do	30	43	11	In-13		

0		Gopapur	Do	Do	22	23	7	In-1	21.79%	Kusum, Lac, Mahua seeds Anla, Bahada, Harida, etc. ar labour.
1		Bahadapasi	Do	Do	24	21	5	De-3		
2		Singhsal	Do	Do	25	33	7	In-8		
Total					3655	3830	1001			

PART - IV

APPROACH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XIITH FIVE- YEAR PLAN

1. Aims and objectives:

The CCD plan during the 12th plan period (2012-17) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture. The basic approaches of the CCD plan are:

- Total development through an integrated approach pulling resources from Central Govt. and State Govt.
- GO, Gramapanchayats and NGO partnership to address the development needs of the PTG. The NGOs will be invited to extend their functionaries for the PTG development programmes, principally on the IEC component.
- People's participation in development process will be encouraged through the involvement of traditional institutions, like Labour Cooperatives, Youth dormitory, SHGs etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach.
- Shifting cultivation & up land will be developed as orchards with spice intercropping to protect environment and provide employment and income.

- Assistance for conservation and promotion of PTG traditions, Labour Cooperative, Horticulture, Changu dance and their up keeping.
- Social security will be ensured through the provision of fireproof houses, grain banks and coverage of all families under Janshree Vima Yojana.

2. Socio-economic development:

(i) Education:

The PTGs are educationally very backward. Their total literacy till today is leveled at less than 27 percent. Their female literacy is alarmingly low, less than 22 percent. Their children prefer to do indoor and outdoor works rather than going to schools. The instances of never attending children and drop out children is very high among the PTGs. Thus the CCD plan indicate educational development intervention by operating an “Educational Complex” in the Micro Project to take special educational (both formal and vocational) care for promotion of girls’ and boys’ education of the PTGs and raise their literacy, skill and awareness levels and empower them educationally, economically and socially. Besides, the task of MPWs will be account keeping of SHGs and Gynamandir. They will be the coordinators and facilitators of different development works, organizers of health camps, training and awareness programmes of the Micro Project at Villages.

(ii) Health and Nutrition:

The CCD plan reflects health measures through participation of one Medical Officer and one ANM of Local Primary Health Centre in Mobile Health unit as well as organizing of health camps for common diseases for all affected people and

providing life saving medicines for the serious patients. This will check spreading the deadly malaria disease and curbing malnutrition. It will help curing people from diseases and save them from disorders and untimely deaths.

(iii) Infrastructure:

The development of infrastructure- Village link roads, bridge/culverts, irrigation facilities, educational complex, health centers and market complexes are essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, generate additional employment and income.

(iv) Drinking water and Irrigation:

By the turn of (2012-17), the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, providing safe drinking water by digging of sanitary wells, installing tube wells wherever they are feasible. The construction of check dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will improve potential flow of irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

(v) Income Generation:

The CCD plan envisages development of land with paddy, G. nut, wheat, Sun flower and different vegetable cultivation and plantation of fruit bearing trees, like, mango, banana and cashew, as the core income generating programme. Most of the income generating programmes will be implemented though a group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs. This will arrest economic exploitations of the Paudi Bhuiyan by middlemen. The climatic condition of the area is characterized as sub-tropical & influenced by South West monsoon.

(vi) Institutional Mechanism: Under the new initiative, one Anthropologist, One Junior Horticulture officer, 12 nos. of multipurpose workers have been planned to be engaged in CCD plan of 12th five year plan period (2012-2017) as part of institutional mechanism to expedite the development and conservation activities of the Paudi Bhuyan.

3. Protection of Traditional Knowledge and Culture:

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional “labour cooperatives”, working together for each others work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult tasks, up in the hill farming. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, youth dormitories and construction of community centers. The Paudi Bhuiyan dances have a social and religious significance. Women dance while the men play “Changu” drums and sing songs in this dance form.

PART - V

PROBLEMS OF PTGs AND PRIORITIES FOR THE XIIth FIVE YEAR PLAN

Sl. No	Name of PTGs	Major Problems being faced by the particular PTG	Priorities for PTG

**PAUDI
BHUYAN**

- **Health:** Endemic Malaria (Plasmodium falciparum) and malnutrition are the main health hazards.
- **Education:** Very low rate of literacy, and lack of development awareness.
- **Income Generation:** Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest & ecohazards, Undeveloped land for paddy cultivation, lack of irrigation.
- **Housing:** Most of the families have small houses. These should be replaced by fire proof houses.
- **Habitat:** Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy. Most of the villages are inaccessible for which the Paudi Bhuyan fail to get market prices for their produce, and fail to avail health care facilities down the hills
- **Education:** Setting up of Educational complex for boys and running nursery schools (Gyanmandirs) and organizing awareness programmes to reduce dropouts.
- **Health & Sanitation:** Organising health camps / setting up of Mobile Health Unit, supply of medicines to patients, drive for village sanitary programmes.
- **Conservation of Culture:** Restoration of their community centres for promotion of cultural activities and revival of their traditional crafts, organizing cultural troops- dance, songs (Changu).
- **Drinking Water:** Installation of Tube-wells, Bore-wells with pipe water supply, construction of sanitary well.
- **Housing:** Construction of fireproof houses and maintenance of existing tribal houses.
- **Connectivity:** Construction of link roads, CD works and their maintenance.
- **Irrigation:**Construction more irrigation facilities like check dams, water harvesting systems, diversion weir, water channels followed by stone bending and land development.
- **Capacity Building:** Skill up-gradation training to SHGs & rural youths to improve quality of their produces, improve storage system, training for repairing their tube-wells, nursery training, etc.

PART - VI

Abstract of CCD Plan for Paudi Bhuyan, Rugadakudar for the XII th Five Year Plan (2012-17)

(To be based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	PAUDI BHUYAN	Social Sector	340.52	127.90	134.75	151.75	174.75	929.67
2		Infrastructure	62.00	9.30	10.35	5.00	0.00	86.65
3		Sustainable livelihood Development	169.20	137.89	128.06	159.76	168.62	763.53
4		Conservation of Culture	84.00	60.00	66.00	58.00	27.00	295.00
5		Capacity Building	1.00	1.00	1.00	1.50	1.50	6.00
6		Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication	21.10	20.20	21.60	20.10	21.90	104.90
			Total	677.82	356.29	361.76	396.11	393.77

PART - VI

**Abstract of CCD Plan for Paudi Bhuyan, Rugudakudar for the XII th Five Year Plan (2012-17)
(To be based on Priorities indicated in Part-V)**

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	PAUDI BHUYAN	Social Sectors	Education	307.00	115.00	115.00	131.00	155.00	823.00
2			Health & Nutrition	21.52	8.90	11.00	12.00	11.00	64.42
3			Drinking Water & Sanitation	12.00	4.00	8.75	8.75	8.75	42.25
4			Total	340.52	127.90	134.75	151.75	174.75	929.67
5		Infrastructure	Housing	27.00	9.30	10.35	5.00	0.00	51.65
6			Connectivity	0.00	0.00	0.00	0.00	0.00	0.00
7			Electrification	35.00	0.00	0.00	0.00	0.00	35.00
8			Total	62.00	9.30	10.35	5.00	0.00	86.65
9		Sustainable livelihood Development	Irrigation	72.00	66.00	70.00	79.00	110.00	397.00
10			Land Development	44.00	24.00	22.00	19.00	8.00	117.00
11			Horticulture	22.50	26.39	16.06	29.34	20.62	114.91
12			Agriculture	20.00	20.00	20.00	20.00	30.00	110.00
13			Animal Husbandry	0.70	1.50	0.00	0.00	0.00	2.20
14			Market Link	10.00	0.00	0.00	0.00	0.00	10.00
15			Social Security	0.00	0.00	0.00	12.42	0.00	12.42
16			Promotion of SHG	0.00	0.00	0.00	0.00	0.00	0.00
17		Total	169.20	137.89	128.06	159.76	168.62	763.53	
18		Conservation of Culture	84.00	60.00	66.00	58.00	27.00	295.00	
19		Capacity Building	1.00	1.00	1.00	1.50	1.50	6.00	
20		Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication	21.10	20.20	21.60	20.10	21.90	104.90	
21		Grand Total	677.82	356.29	361.76	396.11	393.77	2185.75	

PART - VI
CCD Plan for Paudi Bhuyan, Rugudakudar for the XII th Five Year Plan
(To be based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	2012-13	Social Sector	Education	New Boys Educational Complex	32village	1no	212.00	250			PBDA
2	2012-13			Cash Incentive Parents	500x300x12	32vilage	18.00	3830			
3	2012-13			Sports Matrials	10unit	10no	2.00	130			
4	2012-13			Play ground	Auatal	1no	5.00				
5	2012-13			Recurring fooding and etc	250 student		70.00	3830			
6	2012-13			Sub-total			307.00				
7	2012-13		Health & Nutrition	Health camp	32village	32vilage	2.00	3830	1889	1941	NGO
8	2012-13			Human Health Camp	4 place	3830member	4.00	3830	1889	1941	Do
9	2012-13			Mosquite net	32village for 1001 family	1001x3x450	13.52	3830	1889	1941	Do
10	2012-13			Health remuneration	32village	3830member	2.00	3830	1889	1941	Do
11	2012-13			Sub-total			21.52				
12	2012-13		Drinking Water & Sanitation	Tubewell per Rs.1.00	Jhumpura	2no	2.00	117	62	55	Do
13	2012-13			Tubewell	Autal	2no	2.00	332	158	174	Do
14	2012-13			Tubewell	Jalisuan	1no	1.00	132	72	60	Do
15	2012-13			Tubewell	Budhabhuin	1no	1.00	49	24	25	Do

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
16	2012-13			Water Tank per Rs.3.00	education complex Jharabahal	2no	6.00				
17	2012-13			Sub-total			12.00				
18	2012-13	Total					340.52				
19	2012-13	Infrastructure	Housing	I.A.Y. Repairing cost of Rs.15,000/-	Budhabhuin	10	1.50	49	24	25	Do
20	2012-13			I.A.Y. Repairing	Pacheripani	15no.	2.25	249	108	140	Do
21	2012-13			I.A.Y. Repairing	Jalisuan	10no.	1.50	132	72	60	Do
22	2012-13			I.A.Y. Repairing	Gurusang	10no.	1.50	329	163	166	Do
23	2012-13			I.A.Y. Repairing	Saranakot	10no.	1.50	354	119	235	Do
24	2012-13			I.A.Y. Repairing	Rugudakudar	25no.	3.75	361	188	173	Do
25	2012-13			I.A.Y. Repairing	Bijadihi	15no.	2.25	163	72	91	Do
26	2012-13			I.A.Y. Repairing	Mahulata	15no.	1.25	180	92	88	Do
27	2012-13			I.A.Y. Repairing	Baidhar Nagar	10no.	1.50	122	62	60	Do
28	2012-13			Information cum Training Center at office head quarter	Bampareda	1no	10.00	3830	1889	1941	Do
29	2012-13			Sub-total			27.00				
30	2012-13		Connectivity				0.00	0	0	0	
31	2012-13			Sub-total			0.00				
32	2012-13		Electrification	ELECTRICITY/ SOLAR LIGHT	Autal, Marah, Khuntadihi	140no.	35.00	140			

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
33	2012-13			Sub-total			35.00				
34	2012-13	Total					62.00				
35	2012-13	Sustainable Livelihood Project	Irrigation	Kaladu cross Bandh	Kaladu	1no	5.00	96	59	37	P.B.D.A
36	2012-13			Kaladu Tank	Do	1no	5.00	Do	Do	Do	Do
37	2012-13			Cross bandh Gurusangh	Gurusanga	1no	10.00	329	163	166	Do
38	2012-13			Tank	Puruna Pani	1no	5.00	166	86	80	Do
39	2012-13			Tank	Siarhuli	1no	5.00	45	24	18	Do
40	2012-13			Canel	Kadalidihi	1no	5.00	152	79	73	Do
41	2012-13			Tank	Balidihi	1no	5.00	148	77	71	Do
42	2012-13			Canel	Gadia	1no	5.00	49	24	25	Do
43	2012-13			Canel	Budhabhuin	1no	5.00	49	24	25	Do
44	2012-13			Clbidabasa Canel	Autal	1no	5.00	332	158	174	Do
45	2012-13			Tank	Autal	1no	5.00	332	158	174	Do
46	2012-13			Borewell	Baidhar Nagar	1no	2.00	122	62	60	Do
47	2012-13			Borewell	Jhumpura	1no	2.00	117	62	55	Do
48	2012-13			Borewell	Mahulata	1no	2.00	180	92	88	Do
49	2012-13			Borewell	Gurusanga	1no	2.00	329	163	166	Do
50	2012-13			Borewell	Debichuakatei	1no	2.00	167	82	85	Do

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
51	2012-13			Borewell	Sarankot	1no	2.00	354	119	235	Do
52	2012-13			Sub-total			72.00				
53	2012-13		Land Development	Land development per ac. Rs.0.20	Gurusang	50ac.	10.00	329	163	166	Do
54	2012-13			land development	Puruna Pani	25ac.	5.00	166	86	80	Do
55	2012-13			land development	Rugudakudar	50ac.	10.00	361	188	173	Do
56	2012-13			land development	Tainsira	20ac.	4.00	89	44	45	Do
57	2012-13			land development	Autal	50ac.	10.00	332	158	144	Do
58	2012-13			land development	Mahulata	25ac.	5.00	180	92	88	Do
59	2012-13			Sub-total			44.00				
60	2012-13		Horticulture	CASHEW Plantation @Rs.12350/- Per acr.	Kaladu	10 Ac.	1.25	96	59	37	Do
61	2012-13			Deopatala	Deopatala	10Ac.	1.25	51	29	22	Do
62	2012-13			Kadalidihi	Kadalidihi	10Ac.	1.25	152	79	73	Do
63	2012-13			Balidihi	Balidihi	10Ac.	1.25	148	77	71	Do
64	2012-13			Gadia	Gadia	10Ac.	1.25	49	24	25	Do
65	2012-13			Autal	Autal	10Ac.	1.25	332	158	174	Do
66	2012-13			Budhabhuin	Budhabhuin	10Ac.	1.25	49	24	25	Do
67	2012-13			Garden for ST girls Educaiton Complex Jharbahal	Jharbahal	1no	3.00	250	0	0	Do
68	2012-13			Sun flower per ac. Rs.5.00	Rugudakudar	60ac	3.00	261	188	173	Do

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
69	2012-13			Water melon per ac. Rs.5.00	Jalisuan	25ac.	1.25	132	72	60	Do
70	2012-13			Water melon	Gurusang	25ac.	1.25	329	163	166	Do
71	2012-13			Water melon	Tainsira	25ac.	1.25	89	44	45	Do
72	2012-13			Tassarcultivatiion per Rs.5.00	Mahulata	48no	2.00	48	24	24	Do
73	2012-13			Sericulture	Bijadihi	37no.	2.00	37	20	17	Do
74	2012-13			Sub-total			22.50				
75	2012-13		Agriculture	Groundnut	32 village	200 Acr	20.00	0	0	0	
76	2012-13			Sub-total			20.00				
77	2012-13		Animal Husbandry	Pisi culture	7 villages		0.70	70	35	35	Do
78	2012-13			Sub-total			0.70				
79	2012-13		Market Link	MFP collection -SAP-Marketing Market complex	Auatal Saruali	2no.	10.00	3830	1889	1941	Do
80	2012-13			Sub-total			10.00				
81	2012-13		Social Security				0.00	0	0	0	
83	2012-13			Sub-total			0.00				
84	2012-13		Promotion of SHG				0.00	0	0	0	
87	2012-13			Sub-total			0.00				
88	2012-13	Total					169.20				
89	2012-13	Conservation of Culture		Mandaghara @Rs.5.00lakh per one	Kaladu	1no.	5.00	96	59	37	Do

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
90	2012-13			Jhumpura Mandaghara	Jhumpura	1no.	5.00	117	62	55	Do
91	2012-13			Madalia Mandaghara	Madalia	1no.	5.00	31	19	12	Do
92	2012-13			Mahulata Mandaghara	Mahulata	1no.	5.00	180	92	88	Do
93	2012-13			Puruna Pani Mandaghara	Puruna Pani	1no.	5.00	166	86	80	Do
94	2012-13			Gurusang Mandaghara	Gurusang	1no.	5.00	329	163	166	Do
95	2012-13			Museum house for Paudibhauan PTG	PBDA Office Hqr.	1no.	10.00	3830	0	0	Do
96	2012-13			Museum Matrials	PBDA Office Bamparada	1no.	5.00	3830	1889	1941	Do
97	2012-13			Exhibition			2.00	3830	1889	1941	Do
98	2012-13			Cultural	10unit	10no.	2.00	3830	1889	1941	Do
99	2012-13			Bisirikothi	Balidihi	1no.	5.00	148	77	71	Do
100	2012-13			Bisirikothi	Kadalidihi	1no.	5.00	152	79	73	Do
101	2012-13			Bisirikothi	Pacheripani	1no.	5.00	249	108	141	Do
102	2012-13			Bisirikothi	Gurusang	1no.	5.00	329	163	166	Do
103	2012-13			Bisirikothi	Bijadihi	1no.	5.00	163	72	91	Do
104	2012-13			Bisirikothi	Mahulata	1no.	5.00	180	92	88	Do
105	2012-13			Exchange Visit	32 village	872 SHG Member	5.00	872	1889	1941	
106	2012-13	Total					84.00				
107	2012-13	Capaciy Building		Plantation / Nursery Devp. Training			1.00	0	0	0	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
108	2012-13	Total					1.00					
109	2012-13	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		Remuneration Health Worker per monthly 7500/-	12month	1	0.90	3830	1889	1941	Do	
110	2012-13			Involvement of NGOs			1.50				NGO	
111	2012-13			J.H.O. per month Rs.1500	12month	1no	1.80	3830	1889	1941		
112	2012-13			Anthropologist	12month	1no	1.80	3830	1889	1941		
113	2012-13			Hire vehicle	12month	1no	3.30	3830	1889	1941		
114	2012-13			MPW 7500 per month	12 month	12no	10.80	3830	1889	1941		
115	2012-13			DOCUMENTARI AND MONITARI		32vilage	1.00	3830				
116	2012-13	Total					21.10					
117		TOTAL (2012 - 13)						677.82				
1	2013-14	Social Sector	Education	ST boys educational complex including recoring fooding	250	1	90.00					
2	2013-14			Sports Materials	10unit	10no	2.00	200			Do	
3	2013-14			play ground	Pacheripani	1no	5.00	320			Do	
4	2013-14			Cash Incentive Parents	500x300x12	32vilage	18.00				Do	
5	2013-14			Sub-total			115.00					
6	2013-14		Health & Nutrition	Health camp	32village	32vilage	2.00	1001			NGO	
7	2013-14			Human Health Camp	4 place	3830member	4.00	3830	1889	1941	Do	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
8	2013-14			Health remuneration	32village	3830member	2.00	3830	1889	1941	Do
9	2013-14			Health worker	32village	3830member	0.90	3830	1889	1941	Do
10	2013-14			Sub-total			8.90				
11	2013-14		Drinking Water & Sanitation	Tubewell per Rs.1Lakh	Golabandhakatei	1 No.	1.00	38	21	17	Do
12	2013-14			Tubewell per Rs.1Lakh	Mahulata	1 No.	1.00	180	92	88	Do
13	2013-14			Tubewell per Rs.1Lakh	Singsal	1 No.	1.00	33	16	17	Do
14	2013-14			Tubewell per Rs.1Lakh	Khundadihi	1 No.	1.00	17	8	9	Do
15	2013-14			Sub-total			4.00				
16	2013-14	Total					127.90				
17	2013-14	Infrastructure	Housing	Housing Repairing per House 15000/-	Khundadihi	2 No.	0.30	2			Do
18	2013-14			Housing Repairing per House 15000/-	Maraha	10no.	1.50	10			Do
19	2013-14			Housing Repairing per House 15000/-	Tainsira	10 NO.	1.50	10			Do
20	2013-14			Housing Repairing per House 15000/-	Autal	40 No.	6.00	40			Do
21	2013-14			Sub-total			9.30				
22	2013-14		Connectivity				0.00	0	0	0	
23	2013-14			Sub-total			0.00				
24	2013-14		Electrification				0.00	0	0	0	
25	2013-14			Sub-total			0.00				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
26	2013-14	Total					9.30				
27	2013-14	Sustainable Livelihood Project	Irrigation	Akhupada Canal	Maraha	1no	5.00	102	52	50	P.B.D.A
28	2013-14			Jalikeari Canal (Per 100Mtr. @ 1.5 Lakh)	Maraha	1no	5.00	Do	Do	Do	Do
29	2013-14			Tainsira Canal	Tainsira Canal	1no	5.00	89	44	45	Do
30	2013-14			Bijadihi Tank	Bijadihi	1no	5.00	163	72	91	Do
31	2013-14			Mahulata Canal	Mahulata	1no	10.00	180	92	88	Do
32	2013-14			Mahulata Tank	Mahulata	1no	5.00	180	92	88	Do
33	2013-14			Debichuan Tank	Debichuan	1no	5.00	167	82	85	Do
34	2013-14			Rugudakudar (Majhiata Canal)	Rugudakudar	1no	10.00	361	188	173	Do
35	2013-14			Rugudakudar Jibanhata Canel	Rugudakudar	1no	10.00	do	do	do	Do
36	2013-14			Bore well @ 2 Lakh	Bijadihi	1no.	2.00	163	72	91	Do
37	2013-14			Bore well @ 2 Lakh	jalsuian	1 no.	2.00	132	72	60	Do
38	2013-14			Bore well @ 2 Lakh	Tainsira	1 No.	2.00	89	44	45	Do
39	2013-14			Sub-total			66.00				
40	2013-14		Land Development	land development Per AC. Rs. 20,000/-	Bijadihi	20no.	4.00	20			Do
41	2013-14			land development Per AC. Rs. 20,000/-	Baidharnagar	20 No.	4.00	20			Do
42	2013-14			land development Per AC. Rs. 20,000/-	Saranakot	30 No.	6.00	30			Do
43	2013-14			land development Per AC. Rs. 20,000/-	Debichuakatei	30 No.	6.00	30			Do

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
44	2013-14			land development Per AC. Rs. 20,000/-	Jhumpura	20 No.	4.00	20			Do
45	2013-14			Sub-total			24.00				
46	2013-14		Horticulture	Cashew Plantation Per ac. Rs. 6900/-	kaladu	10 Ac.	1.25	10	10		Do
47	2013-14			Deopatala	Deopatala	10. Ac.	0.69	10	10		Do
48	2013-14			kadalidihi	Kadalidihi	10. Ac.	0.69	10	10		Do
49	2013-14			Balidihi	Balidihi	10. Ac.	0.69	10	10		Do
50	2013-14			Gadia	Gadia	10. Ac.	0.69	10	10		do
51	2013-14			Autal	Autal	10. Ac.	0.69	10	10		
52	2013-14			Budhabhuin	budhabhuin	10. Ac.	0.69	10	10		Do
53	2013-14			Sunfower Plantation Per ac. Rs. 5000/-	Rugudakudar	30 Ac.	3.00	30	30		Do
54	2013-14			Water Melon Plantation Per ac. Rs. 5000/-	Gurusang	25 Ac.	1.25	25	25		Do
55	2013-14			Water Melon Plantation Per ac. Rs. 5000/-	jalsuan	25 Ac	1.25	25	25		Do
56	2013-14			Water Melon Plantation Per ac. Rs. 5000/-	Tainsira	25 Ac.	1.25	25	25		Do
57	2013-14			Water Melon Plantation Per ac. Rs. 5000/-	Nikitimal	25 Ac.	1.25	25	25		Do
58	2013-14			Banana Cultivation	Tainsira	10acr	3.00	10	10		
59	2013-14			Banana Cultivation	Jalisuan	10acr	3.00	10	10		
60	2013-14			Banana Cultivation	Singsal	10acr	3.00	10	10		
61	2013-14			Tassarcultivatiion per Rs.5.00	Mahulata	48no	2.00				Do
62	2013-14			Cericulture	Bijadihi	37no.	2.00				Do

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
63	2013-14			Sub-total			26.39				
64	2013-14		Agriculture	G NUT Cultivation	20 villages	20 Unit	20.00	200		200	Do
65	2013-14			Sub-total			20.00				
66	2013-14		Animal Husbandry	Pisi culture	7 villages	7 Unit	1.50	70	35	35	Do
67	2013-14			Sub-total			1.50				
68	2013-14		Market Link				0.00	0	0	0	
69	2013-14			Sub-total			0.00				
70	2013-14		Social Security				0.00	0	0	0	
71	2013-14			Sub-total			0.00				
72	2013-14		Promotion of SHG				0.00	0	0	0	
73	2013-14			Sub-total			0.00				
74	2013-14	Total					137.89				
75	2013-14	Conservation of Culture		Mandaghara per Rs. 5.00 Lakh	Tainsira	1no.	5.00	89	44	45	Do
76	2013-14			Debichuakatei Mandaghara	Debichuakatei	1 no.	5.00	167	82	85	Do
77	2013-14			Pacheripani Mandaghara	Pacheripani	1 No.	5.00	249	108	141	Do
78	2013-14			Sarankot Mandaghara	Saranakot	1. No.	5.00	354	119	235	Do
79	2013-14			Budhabhuin Mandaghara	Bhudabhuin	1No.	5.00	49	24	25	Do

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
80	2013-14			kaladu Mandaghara	kaladu	1 No.	5.00	96	59	37	Do
81	2013-14			Museum Maintenance		1 no.	0.50	3830	1889	1941	Do
82	2013-14			Exhibition		1 No.	2.00	3830	1889	1941	Do
83	2013-14			Cultural	10 Unit	10 No.	2.50	3830	1889	1941	Do
84	2013-14			Bisirikuthi	Baidhar Nagar	1 No.	5.00	122	62	60	Do
85	2013-14			Bisirikuthi	kaladu	1 No.	5.00	96	59	37	Do
86	2013-14			Bisirikuthi	Deopatala	1no	5.00	51	29	22	Do
87	2013-14			Bisirikothi	Jhumpura	1 No.	5.00	117	62	55	Do
88	2013-14			Exchange Visit	32 village	872 SHG Member	5.00	1001			Do
89	2013-14	Total					60.00				
90	2013-14	Capacy Building		Pisi culture Training	7 Villages		1.00	70	0	0	
91	2013-14	Total					1.00				
92	2013-14	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		J.H.O. per month Rs.15000	12month	1no	1.80				Do
93	2013-14			Anthropologist	12month	1no	1.80				Do

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
94	2013-14			Hire vehicle	12month	1no	3.30				Do	
95	2013-14			MPW 12no. Per Rs.7500 per month	1year		10.80	1001 family				
96	2013-14			Involvement of NGOs			1.50				NGO	
97	2013-14			DOCUMENTARI AND MONITARI		32vilage	1.00				Do	
98	2013-14	Total					20.20					
99		TOTAL (2013 - 14)						356.29				
1	2014-15	Social Sector	Education	Cash Incentive Parents	500x300x12	32vilage	18.00	500	250	250		
2	2014-15			ST Boys for educational complex including Recuring fooding and etc	500 Boys and girls	32vilage	90.00	500	500		Do	
3	2014-15			Sports Materials	10unit	10no	2.00	140	140		Do	
4	2014-15			play ground	Pacheripani	1no	5.00	249	249		Do	
5	2014-15			Sub-total			115.00					
6	2014-15		Health & Nutrition	Health camp	32village	32vilage	3.00	3830	1889	1941	NGO	
7	2014-15			Human Health Camp	4 place	3830member	5.00	3830	1889	1941	Do	
8	2014-15			Health remuneration	32village	3830member	3.00	3830	1889	1941	Do	
9	2014-15			Sub-total			11.00					
10	2014-15		Drinking Water & Sanitation	Tubewell per Rs.1.25Lakh	Golabandha	1 No.	1.25	38	21	17	Do	
11	2014-15			Tubewell per Rs.1.25Lakh	Gurusang	1 No.	1.25	329	163	166	Do	
12	2014-15			Tubewell per Rs.1.25Lakh	Siarihuli	1 No.	1.25	45	27	18	Do	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
13	2014-15			Tubewell per Rs.1.25Lakh	Maraha	1 No.	1.25	102	52	50	Do
14	2014-15			Tubewell per Rs.1.25Lakh	Bidharnagar	1 No.	1.25	122	62	60	Do
15	2014-15			Tubewell per Rs.1.25Lakh	Debichuakatei	1 No.	1.25	167	82	85	Do
16	2014-15			Tubewell per Rs.1.25Lakh	Jhumpupra	1 No.	1.25	117	62	55	Do
17	2014-15			Sub-total			8.75				
18	2014-15	Total					134.75				
19	2014-15	Infrastructure	Housing	Housing Repairing per House 15000/-	kaliapal	5 No.	0.75	5	5		Do
20	2014-15			Housing Repairing per House 15000/-	Netrabahal	4 No.	0.60	4	4		Do
21	2014-15			Housing Repairing per House 15000/-	Mahuldiha	10 No.	1.50	10	10		Do
22	2014-15			Housing Repairing per House 15000/-	Kaladu	10 No.	1.50	10	10		Do
23	2014-15			Housing Repairing per House 15000/-	Rugudakudar	20 No.	3.00	20	20		Do
24	2014-15			Housing Repairing per House 15000/-	Pacheripani	20 No.	3.00	20	20		Do
25	2014-15			Sub-total			10.35				
26	2014-15		Connectivity				0.00	0	0	0	
27	2014-15			Sub-total			0.00				
28	2014-15		Electrification				0.00	0	0	0	
29	2014-15			Sub-total			0.00				
30	2014-15	Total					10.35				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
31	2014-15	Sustainable Livelihood Project	Irrigation	Canal (Per 100Mtr. @ 1.5 Lakh)	kaliapal	1no	10.00	62	37	25	P.B.D.A
32	2014-15			Canal (Per 100Mtr. @ 1.5 Lakh)	jalsuian	1no	10.00	132	72	60	Do
33	2014-15			Canal (Per 100Mtr. @ 1.5 Lakh)	Pacheripani	1no	5.00	249	108	141	Do
34	2014-15			Balinjantabandha	Pacheripani	1no	5.00	249	108	141	Do
35	2014-15			Upar Sahi Tank	Pacheripani	1no	5.00	249	108	141	Do
36	2014-15			Tank	Bijadihi	1no	5.00	163	72	91	Do
37	2014-15			Chudabasa Canal(Per 100Mtr. @ 1.5 Lakh)	Autal	1no	5.00	332	158	174	Do
38	2014-15			Canal (Per 100Mtr. @ 1.5 Lakh)	jalisuian	1no	15.00	132	72	60	Do
39	2014-15			Bore Well @ 2 Lakh	Rugudakudar	2no.	4.00	361	188	173	Do
40	2014-15			Bore well @ 2 Lakh	Bijadihi	1no.	2.00	163	72	91	Do
41	2014-15			Bore well @ 2 Lakh	jalsuian	1 no.	2.00	163	72	91	Do
42	2014-15			Bore well @ 2 Lakh	Siarihuli	1 No.	2.00	45	27	18	Do
43	2014-15			Sub-total			70.00				
44	2014-15		Land Development	land development Per AC. Rs. 20,000/-	kaladu	20no.	4.00	20			Do

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
45	2014-15			land development Per AC. Rs. 20,000/-	Golabandha	10 No.	2.00	10			Do
46	2014-15			land development Per AC. Rs. 20,000/-	Debpatla	10 No.	2.00	10			Do
47	2014-15			land development Per AC. Rs. 20,000/-	Siarihuli	10 No.	2.00	10			Do
48	2014-15			land development Per AC. Rs. 20,000/-	budhabhuin	10 No.	2.00	10			Do
49	2014-15			land development Per AC. Rs. 20,000/-	kainsira	20 No.	4.00	20			Do
50	2014-15			land development Per AC. Rs. 20,000/-	Pacheripani	30 No.	6.00	30			Do
51	2014-15			Sub-total			22.00				
52	2014-15		Horticulture	Plantation 3rd yr.Per AC. Rs. 6900/-	kaladu	10 Ac.	0.58	96	59	37	Do
53	2014-15			Deopatala	Deopatala	10. Ac.	0.58	51	29	22	Do
54	2014-15			kadalidihi	Kadalidihi	10. Ac.	0.58	152	79	73	Do
55	2014-15			Balidihi	Balidihi	10. Ac.	0.58	148	77	71	Do
56	2014-15			Gadia	Gadia	10. Ac.	0.58	49	24	25	do
57	2014-15			Autal	Autal	10. Ac.	0.58	332	158	174	
58	2014-15			Budhabhuin	budhabhuin	10. Ac.	0.58	49	24	25	Do

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
59	2014-15			Sunflower Plantation Per ac. Rs. 5000/-	Rugudakudar	30 Ac.	3.00	361	188	173	Do
60	2014-15			Water Melon Plantation Per ac. Rs. 5000/-	Gurusang	25 Ac.	1.25	250			Do
61	2014-15			Water Melon Plantation Per ac. Rs. 5000/-	jalsuian	25 Ac	1.25	260			Do
62	2014-15			Water Melon Plantation Per ac. Rs. 5000/-	Tainsira	25 Ac.	1.25	112			Do
63	2014-15			Water Melon Plantation Per ac. Rs. 5000/-	Nikitimal	25 Ac.	1.25	152	79	73	Do
64	2014-15			Tassarcultivatiion per Rs.5.00	Mahulata	48no	2.00	48	24	24	Do
65	2014-15			Cericulture	Bijadihi	37no.	2.00	37	20	17	Do
66	2014-15			Sub-total			16.06				
67	2014-15		Agriculture	Groundnut	32 village	200 ac	20.00	200		200	Do
68	2014-15			Sub-total			20.00				
69	2014-15		Animal Husbandry				0.00	0	0	0	
70	2014-15			Sub-total			0.00				
71	2014-15		Market Link				0.00	0	0	0	
72	2014-15			Sub-total			0.00				
73	2014-15		Social Security				0.00	0	0	0	
74	2014-15			Sub-total			0.00				
75	2014-15		Promotion of SHG				0.00	0	0	0	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
76	2014-15			Sub-total			0.00				
77	2014-15	Total					128.06				
78	2014-15	Conservation of Culture		Mandaghara per Rs. 5.00 Lakh	Niktimal	1no.	5.00	43	25	18	Do
79	2014-15			Mandaghara	Bijadihi	1 no.	5.00	163	72	91	Do
80	2014-15			Mandaghara	Baidhar Nagar	1 No.	5.00	122	62	60	Do
81	2014-15			Mandaghara	Gadia	1. No.	5.00	49	24	25	Do
82	2014-15			Mandaghara	Mahudiha	1No.	5.00	94	52	42	Do
83	2014-15			Mandaghara	deopatala	1 No.	5.00	51	29	22	Do
84	2014-15			Museum Maintenance		1 no.	0.50				Do
85	2014-15			Exhibition		1 No.	2.50				Do
86	2014-15			Cultural	10 Unit	10 No.	3.00				Do
87	2014-15			Bisirikuthi	kainsira	1 No.	5.00	89	44	45	Do
88	2014-15			Bisirikuthi	kaliapal	1 No.	5.00	62	37	25	Do
89	2014-15			Bisirikuthi	Rugudakudar	1no	5.00	361	188	173	Do
90	2014-15			Bisirikothi	Debichuakatei	1 No.	5.00	167	82	85	Do
91	2014-15			Bisirikothi	Morha	1 No.	5.00	102	52	50	Do
92	2014-15			Exchange Visit	32 village	872 SHG Member	5.00	3830	1889	1941	Do
93	2014-15	Total					66.00				
94	2014-15	Capacity Building		Nursing / Electrician training			1.00	148	77	71	do

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
95	2014-15	Total					1.00					
96	2014-15	Project Management /NGO / Institutional Mechanism & Monitoring / IEC / Publication		J.H.O. per month Rs.15000	12month	1no	1.80	3830	1889	1941	Do	
97	2014-15			Anthropologist	12month	1no	1.80	3830	1889	1941	Do	
98	2014-15			Hire vehicle	12month	1no	3.70	3830	1889	1941	Do	
99	2014-15			MPW 12no. Per Rs.7500 per month	1year		10.80	1001 family	1889	1941	Do	
100	2014-15			Involvement of NGOs			1.50				NGO	
101	2014-15			DOCUMENTARI AND MONITARI			2.00					
102	2014-15	Total					21.60					
103		TOTAL (2014 - 15)						361.76				
1	2015-16	Social Sector	Education	Cash Incentive Parents	500x300x12	32vilage	18.00					
2	2015-16			ST Boys educational complex including Recuring fooding and etc	500 Boys and girls	32vilage	100.00				Do	
3	2015-16			Sports material	10unit	10no	3.00	140				
4	2015-16			play ground	Kaliapal	1no	5.00	37	37		Do	
5	2015-16			play ground	Rugudakudar	1No.	5.00	188	188			
6	2015-16			Sub-total			131.00					
7	2015-16		Health & Nutrition	Health camp	32village	32vilage	3.00	3830	1889	1941	NGO	
8	2015-16			Human Health Camp	4 place	3830member	5.00	3830	1889	1941	Do	
9	2015-16			Health remuneration	32village	3830member	4.00	3830	1889	1941	Do	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
10	2015-16			Sub-total			12.00				
11	2015-16		Drinking Water & Sanitation	Tubewell per Rs.1.25Lakh	Bijadihi	1 No.	1.25	163	72	91	Do
12	2015-16			Tubewell	Rugudakudar	1 No.	1.25	361	188	173	Do
13	2015-16			Tubewell	Autal Bazar	1 No.	1.25	332	158	174	Do
14	2015-16			Tubewell	Niktimal	1 No.	1.25	43	25	18	Do
15	2015-16			Tubewell	Bahadapasi	1 No.	1.25	21	11	10	Do
16	2015-16			Tubewell	Gopapur	1 No.	1.25	23	14	9	Do
17	2015-16			Tubewell	Jhumpupra	1 No.	1.25	117	62	55	Do
18	2015-16			Sub-total			8.75				
19	2015-16	Total					151.75				
20	2015-16	Infrastructure	Housing	Boundary wall for information cum training center	Office head quarter	1 no.	5.00				
21	2015-16			Sub-total			5.00				
22	2015-16		Connectivity				0.00	0	0	0	
23	2015-16			Sub-total			0.00				
24	2015-16		Electrification				0.00	0	0	0	
25	2015-16			Sub-total			0.00				
26	2015-16	Total					5.00				
27	2015-16	Sustainable Livelihood Project	Irrigation	Tank	Gurusang	1no	5.00	329	163	166	P.B.D.A

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
28	2015-16			Tank	Golabandha	1no	5.00	38	21	17	Do
29	2015-16			Tank	Pacheripani	1no	5.00	249	108	141	Do
30	2015-16			Balinjantabandha	Siarihuli	1no	5.00	45	27	18	Do
31	2015-16			Canal(Per 100Mtr. @ 1.5 Lakh)	kaladu	1no	15.00	96	59	37	Do
32	2015-16			Canal (Per 100Mtr. @ 1.5 Lakh)	Debpatla	1no	15.00	51	29	22	Do
33	2015-16			Canal (Per 100Mtr. @ 1.5 Lakh)	Balidihi	1no.	15.00	148	77	71	Do
34	2015-16			Canal (Per 100Mtr. @ 1.5 Lakh)	Kadalidihi	1no.	5.00	152	79	73	Do
35	2015-16			Tank	Autal	1 no.	5.00	332	158	174	Do
36	2015-16			Bore well @ 2 Lakh	Saranakot	2 no.	4.00	354	119	235	Do
37	2015-16			Sub-total			79.00				
38	2015-16		Land Development	land development Per AC. Rs. 20,000/-	Kadalidihi	20no.	4.00	20	20		Do
39	2015-16			land development Per AC. Rs. 20,000/-	Balidihi	20 No.	4.00	20	20		Do
40	2015-16			land development Per AC. Rs. 20,000/-	Gadia	5 No.	1.00	5	5		Do
41	2015-16			land development Per AC. Rs. 20,000/-	Khundadihi	5No.	1.00	5	5		Do
42	2015-16			land development Per AC. Rs. 20,000/-	Marah	20 No.	4.00	20	20		Do
43	2015-16			land development Per AC. Rs. 20,000/-	Netra behal	5 No.	1.00	5	5		Do
44	2015-16			land development Per AC. Rs. 20,000/-	Pacheripani	20 No.	4.00	20	20		Do
45	2015-16			Sub-total			19.00				
46	2015-16		Horticulture	Plantation 4th yr.Per AC. Rs. 6180/-	kaladu	10 Ac.	0.62	96	59	37	Do

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
47	2015-16			Deopatala	Deopatala	10. Ac.	0.62	51	29	22	Do
48	2015-16			kadalidihi	Kadalidihi	10. Ac.	0.62	152	79	73	Do
49	2015-16			Balidihi	Balidihi	10. Ac.	0.62	148	77	71	Do
50	2015-16			Gadia	Gadia	10. Ac.	0.62	49	24	25	do
51	2015-16			Autal	Autal	10. Ac.	0.62	332	158	174	
52	2015-16			Budhabhuin	budhabhuin	10. Ac.	0.62	49	24	25	Do
53	2015-16			Sunfower Plantation Per ac. Rs. 5000/-	Rugudakudar	30 Ac.	4.00	361	188	173	Do
54	2015-16			Water Melon Plantation Per ac. Rs. 5000/-	Gurusang	25 Ac.	2.00	25	15	10	Do
55	2015-16			Water Melon Plantation Per ac. Rs. 5000/-	jalsuian	25 Ac	2.00	25	15	10	Do
56	2015-16			Water Melon Plantation Per ac. Rs. 5000/-	Tainsira	25 Ac.	2.00	25	15	10	Do
57	2015-16			Banana Cultivation @Rs.30000 per acr.	Tainsira, Jalsuian.	33.50 Ac.	10.00	100	50	50	Do
58	2015-16			Tassarcultivatiion per Rs.5.00	Mahulata	48no	3.00	48	24	24	Do
59	2015-16			Cericulture	Bijadihi	37no.	2.00	37	20	17	Do
60	2015-16			Sub-total			29.34				
61	2015-16		Agriculture	Grolund Nut cultivation	32 village	200 Ac	20.00	200		200	Do
62	2015-16			Sub-total			20.00				
63	2015-16		Animal Husbandry				0.00	0	0	0	
64	2015-16			Sub-total			0.00				
65	2015-16		Market Link				0.00	0	0	0	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
66	2015-16			Sub-total			0.00				
67	2015-16		Social Security	(S) JANASHREE BIMA			12.42	1242	800	442	
68	2015-16			Sub-total			12.42				
69	2015-16		Promotion of SHG				0.00	0	0	0	
70	2015-16			Sub-total			0.00				
71	2015-16	Total					159.76				
72	2015-16	Conservation of Culture		Mandaghara per Rs. 5.00 Lakh	Niktimal	1no.	5.00	43	25	18	Do
73	2015-16			Mandaghara	Kadalidihi	1 no.	5.00	152	79	73	Do
74	2015-16			Mandaghara	Bijadihi	1 No.	5.00	163	72	91	Do
75	2015-16			Mandaghara	Maraha	1. No.	5.00	102	52	50	Do
76	2015-16			Mandaghara	Gurusang	1No.	5.00	329	163	166	Do
77	2015-16			Mandaghara	Balidihi	1 No.	5.00	148	77	71	Do
78	2015-16			Museum Maintenance		1 no.	1.00				Do
79	2015-16			Exhibition		1 No.	2.50				Do
80	2015-16			Cultural	10 Unit	10 No.	3.00				Do
81	2015-16			Bisirikuthi	budhabhuin	1 No.	5.50	49	24	25	Do
82	2015-16			Bisirikuthi	Autal	1 No.	5.50	332	158	174	Do
83	2015-16			(k) Bisirikuthi	Mahulata Kamna Ghara	1no	5.50	180	92	88	Do
84	2015-16			Exchange Visit		872 SHG Member	5.00	3830	1889	1941	Do

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
85	2015-16	Total					58.00					
86	2015-16	Capacity Building		Tubewell Repairing / Tailoring			1.50	50	35	15		
87	2015-16	Total					1.50					
88	2015-16	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		(a) J.H.O. per month Rs.15000	12month	1no	1.80	3830	1889	1941	Do	
89	2015-16			Anthropologist	12month	1no	1.80	3830	1889	1941	Do	
90	2015-16			Hire vehicle	12month	1no	4.20	3830	1889	1941	Do	
91	2015-16			Institutional Mechanism MPW 12no. Per Rs.7500 per month	1year		10.80	3830	1889	1941	Do	
92	2015-16			Involvement of NGOs			1.50				NGO	
93	2015-16			DOCUMENTARI AND MONITARI			2.00					
94	2015-16	Total					20.10					
95		TOTAL (2015 - 16)						396.11				
1	2016-17	Social Sector	Education	Cash Incentive Parents	500x300x12	32vilage	18.00	500				
2	2016-17			ST Boys educational complex including Recuring fooding and etc	500 Boys and girls	32vilage	120.00	500	250	250		
3	2016-17			Girls Educational Complex and repairing			10.00	250		250		
4	2016-17			Sports material	10unit	10no	2.00	140	140			
5	2016-17			play ground	Pacheripani	1no	5.00	149	149			
6	2016-17	Infrastructure		Sub-total			155.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
7	2016-17		Health & Nutrition	Health camp	32village	32vilage	3.00	3830	1889	1941	NGO
8	2016-17			Human Health Camp	4 place	3830member	5.00	3830	1889	1941	
9	2016-17			Health remuneration	32village	3830member	3.00	3830	1889	1941	
10	2016-17			Sub-total			11.00				
11	2016-17		Drinking Water & Sanitation	Tubewell per Rs.1.25Lakh	Golabandha	1 No.	1.25	38	21	17	
12	2016-17			Tubewell	Gurusang	1 No.	1.25	329	163	166	
13	2016-17			Tubewell	Siarihuli	1 No.	1.25	45	27	18	
14	2016-17			Tubewell	Maraha	1 No.	1.25	102	52	50	
15	2016-17			Tubewell	Bidharnagar	1 No.	1.25	122	62	60	
16	2016-17			Tubewell	Debichuakatei	1 No.	1.25	167	82	85	
17	2016-17			Tubewell	Jhumpupra	1 No.	1.25	117	62	55	
18	2016-17			Sub-total			8.75				
19	2016-17	Total					174.75				
20	2016-17		Housing				0.00	0	0	0	
21	2016-17			Sub-total			0.00				
22	2016-17		Connectivity				0.00	0	0	0	
23	2016-17			Sub-total			0.00				
24	2016-17		Electrification				0.00	0	0	0	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
25	2016-17						0.00	0	0	0	
26	2016-17			Sub-total			0.00				
27	2016-17	Total					0.00				
28	2016-17	Sustainable Livelihood Project	Irrigation	Canal per (Per 100Mtr. @ 1.5 Lakh)	Debichuakatei	1no	10.00	62	37	25	
29	2016-17			Canal per (Per 100Mtr. @ 1.5 Lakh)	Saranakot	1no	5.00	132	72	60	
30	2016-17			Canal per (Per 100Mtr. @ 1.5 Lakh)	Rugudakudar Jibanhata	1no	5.00	249	108	141	
31	2016-17			Canal per (Per 100Mtr. @ 1.5 Lakh)	Majhihata canal	1no	5.00	249	108	141	
32	2016-17			Canal per (Per 100Mtr. @ 1.5 Lakh)	Balakiari	1no	5.00	249	108	141	
33	2016-17			Canal per (Per 100Mtr. @ 1.5 Lakh)	jalisuian	1no	15.00	163	72	91	
34	2016-17			Canal per (Per 100Mtr. @ 1.5 Lakh)	Mahulata	1no	10.00	332	158	174	
35	2016-17			Canal (Per 100Mtr. @ 1.5 Lakh)	Maraha	1no	15.00	132	72	60	
36	2016-17			tank	Purunapani	1 no.	5.00	166	86	80	
37	2016-17			tank	Bijadihi	1no.	5.00	163	72	91	
38	2016-17			tank	Gurusang	1no.	5.00	329	163	166	
39	2016-17			Tank	Kata Satanakot	1 no.	15.00	354	119	235	
40	2016-17			tank	Debichuakatei	1no.	10.00	167	82	85	
41	2016-17			Sub-total			110.00				
42	2016-17		Land Development	land development Per AC. Rs. 20,000/-							

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
43	2016-17			land development Per AC. Rs. 20,000/-	jasuan	30 No.	6.00	30	30		
44	2016-17			land development Per AC. Rs. 20,000/-	maualdiha	10 No.	2.00	10	10		
45	2016-17			Sub-total			8.00				
46	2016-17		Horticulture	Plantation 5rd yr.Per AC. Rs. 6550/-	kaladu	10 Ac.	0.66	96	59	0	
47	2016-17			Deopatala	Deopatala	10. Ac.	0.66	51	29		
48	2016-17			kadalidihi	Kadalidihi	10. Ac.	0.66	152	79		
49	2016-17			Balidihi	Balidihi	10. Ac.	0.66	148	77		
50	2016-17			Gadia	Gadia	10. Ac.	0.66	49	24		
51	2016-17			Autal	Autal	10. Ac.	0.66	332	158		
52	2016-17			Budhabhuin	budhabhuin	10. Ac.	0.66	49	24		
53	2016-17			Sunflower Plantation Per ac. Rs. 5000/-	Rugudakudar	30 Ac.	4.00	361	188		
54	2016-17			Water Melon Plantation Per ac. Rs. 5000/-	Gurusang	25 Ac.	2.00	25	12		
55	2016-17			Water Melon Plantation Per ac. Rs. 5000/-	jalsuian	25 Ac	2.00	25	12		
56	2016-17			Water Melon Plantation Per ac. Rs. 5000/-	Tainsira	25 Ac.	2.00	25	13		
57	2016-17			Water Melon Plantation Per ac. Rs. 5000/-	Niktimal	25 Ac	2.00	152	79		
58	2016-17			Tassarcultivatiion per Rs.5.00	Mahulata	48no	2.00	48	24	24	
59	2016-17			Cericulture	Bijadihi	37no.	2.00	37	20	17	
60	2016-17			Sub-total			20.62				
61	2016-17		Agriculture	Ground Nut Per Ac. 15000	32 village	200 Ac	30.00	200		200	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
62	2016-17			Sub-total			30.00				
63	2016-17		Animal Husbandry				0.00	0	0	0	
64	2016-17			Sub-total			0.00				
65	2016-17		Market Link				0.00	0	0	0	
66	2016-17			Sub-total			0.00				
67	2016-17		Social Security				0.00	0	0	0	
68	2016-17			Sub-total			0.00				
69	2016-17		Promotion of SHG				0.00	0	0	0	
70	2016-17			Sub-total			0.00				
71	2016-17	Total					168.62				
72	2016-17	Conservation of Culture		Mandaghara per Rs. 5.00 Lakh	Niktimal	1no.	5.00	43	25	18	
73	2016-17			Mandaghara madalia	Gurusang	1 no.	5.00	163	72	91	
74	2016-17			Mandaghara madelia	Baidhar Nagar	1 No.	5.00	122	62	60	
75	2016-17			Museum Maintenance		1 no.	1.00	3830	1889	1941	
76	2016-17			Exhibition		1 No.	3.00	3830	1889	1941	
77	2016-17			Cultural	10 Unit	10 No.	3.00	3830	1889	1941	
78	2016-17			Exchange Visit	32 village	872 SHG Member	5.00	3830	1889	1941	
79	2016-17	Total					27.00				
80	2016-17	Capacity Building		Tubewell Repairing / Tailoring			1.50	50	50	0	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
81	2016-17	Total					1.50					
82	2016-17	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		J.H.O. per month Rs.15000	12month	1no	1.80	3830	1889	1941		
83	2016-17			Anthropologist	12month	1no	1.80	3830	1889	1941		
84	2016-17			Hire vehicle	12month	1no	4.00	3830	1889	1941		
85	2016-17			MPW 12no. Per Rs.7500 per month	1year		10.80	3830	1889	1941		
86	2016-17			Involvement of NGOs			1.50				NGO	
87	2016-17			DOCUMENTARI AND MONITARI			2.00	0	0	0		
88	2016-17	Total					21.90					
89		TOTAL (2016-17)						393.77				
		GRAND TOTAL						2185.75				

PART - VII

**(i) ABSTRACT OF PTG_WISE TOTAL FINANCIAL PLAN FOR THE XII th Plan
(To be based on the Annual Plan proposed above)**

Sl.No	Name of PTG	Total Financial Target (Rs. in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	Paudi Bhuyan	677.82	356.29	361.76	396.11	393.77
TOTAL		677.82	356.29	361.76	396.11	393.77

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :

Sl. No.	Name of each PTG	% of funds proposed during the entire plan
1	Paudi Bhuyan	6.27

(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs

Sl.No	Particulars	(Rs. in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	State / UT	674.32	352.79	357.26	391.61	389.27
2	NGOs	3.50	3.50	4.50	4.50	4.50
Total		677.82	356.29	361.76	396.11	393.77