



CONSERVATION CUM DEVELOPMENT PLAN

2012-13 TO 2016-17

LANJIA SOURA DEVELOPMENT AGENCY, SERANGA, GAJAPATI

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**CONSERVATION CUM DEVELOPMENT (CCD) PLAN
FOR THE PARTICULARLY VULNERABLE TRIBAL GROUPS (PTGs)
(FOR THE 12TH PLAN PERIOD – 2012-13 TO 2016-17)**

LANJIA SAORA DEVELOPMENT AGENCY, SERANGO, GAJAPATI

Prepared By :

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ST & SC Development Department, Government of Odisha &
Officer & Staff of Micro Project

Recommended By :

Commissioner-cum-Secretary,
ST & SC Development Department, Government of Odisha

Submitted To :

Ministry of Tribal Affairs (MoTA). Government of India

MARCH' 2012

C O N T E N T S

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PART - I

REVIEW OF THE IMPLEMENTATION OF CCD PLAN DURING XITH FIVE YEAR PLAN

(i) Financial Achievement (2007-08 to 2011-12)

Year	Total Financial requirement as per the CCD Plan (Rs in lakh)	Total amount received from GOI (Rs in lakh)	Total amount utilized (Rs in lakh)
07-08	75.975	44.67	41.00
08-09	86.26	80.06	50.25
09-10	65.82	49.92	34.42
10-11	70.125	60.33	19.05
11-12	65.153	25.76	16.70

TOTAL	363.333	260.74	162.02
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(ii) Physical achievement (2007-08 to 2011-12)

Sl. No.	Activity	Target	Achievement
I	II	III	IV
1	Housing	166	88
2	Agriculture	80	9
3	Infrastructure	10	9
4	Irrigation	24	16
5	Drinking Water	15	13
6	Education	01	01

7	Connectivity	18	13
8	Electricity	09	04
9	Exposure visit	36	08
10	Capacity building	02	01
11	Health	07	01

(iii) Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial for PTGs, activities which should be given priority, need for taking up new activities and lessons learnt etc.

Reasons for not achieving financial target –

- Late and part receipt of funds in the last year of the plan period.
- Lack of technical support due to shortage of personals.
- Lack of good transportation facility for shifting of developmental materials and support staff to remote project area.
- Low level of awareness among the tribe for accepting the developmental programmes.

Activities proved beneficial

- Establishment of Educational Complex generated a new environment of hope.
- Multi cropping pattern of agriculture enhanced the scope of actual income and better living style.
- Increase in irrigation facility improved agricultural production.
- Provision of safe drinking water facility and other health related programmes will improve their health and living conditions.
- Expansion of connectivity will open up their doors to a new horizon.

Activities which should be given priority

- More projects and schemes relating to education, health and sanitation, drinking water facility, connectivity and conservation of their culture should be taken up on priority basis.
- A good market linkage for their products must be created.
- People's participation should be ensured.

PART - II

**CONSERVATION-CUM-DEVELOPMENT PLAN FOR PRIMITIVE TRIBAL GROUPS (PTGS) FOR THE
XI FIVE YEAR PLAN**

(PERIOD 2012-2017)

Name of Scheme : Development of PTGs- LANJIA SAORA, Serango, Gajapati
Name of State & UT : ODISHA
Prepared by :
Name of Department : ST & SC Development Department, Govt. of Odisha
Name of Organization / Institution : SCSTRTI, Bhubaneswar
Name of Experts : Director & Research Personnel of SCSTRTI and Special Officer & Staff
Of Lanjia Saora Development Agency (LSDA), SERANGO, Gajapati Distt.

Approved and Recommended by :

Commissioner-cum- Secretary, ST & SC Development Department, Govt. of Odisha)

Date of Submission

**PART - III
BASIC DATA ABOUT PTGs**

S N	Name of the PTGs living in the State/ UT	Name of the village(s) / Hamlet (s)	Name of Taluka/ Tahasil (s)	Name of District (s)	Total population on as per 2001 / 2011 census		Total No of Families	Whether population increasing/ declining / stable
	II	III	IV	V	VI		VII	VIII
1	Lanjia Saora	Abasing	Gumma	Gajapati	197	195	42	Declining-2
2		Angada			211	217	50	Increasing-6
3		Arbon			138	152	35	Increasing-14
4		Bhubani			486	456	132	Declining-30
5		Changuruda			212	227	49	Increasing-15
6		G. Garjang			232	233	54	Increasing-01
7		Kindurmati			25	24	9	Declining-1
8		Kulpat			255	237	56	Declining-16
9		P. Garjang			199	183	40	Declining-16
1		Puturu			146	150	33	Increasing-04
1		Tidasingh			409	371	144	Declining-38
1		Bantilada			411	445	113	Increasing-34
1		Jungtar			297	287	66	Declining-10
1		Kantisahi			163	154	43	Declining-09
1		Luara			396	380	94	Declining-16
1		Muli Sahu			78	81	22	Inceasing-03
1		Talimba			280	278	67	Declining-02
1		Rudhei			299	323	88	Increasing-24
1		Tipsing			553	673	168	Increasing-120
2		Adhei			369	405	101	Increasing-36
2		Raitosahi			85	80	21	Declining-05

			Total	5441	5553	1427	Increased-257
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PART - IV

APPROACH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XIITH FIVE- YEAR PLAN

1. Aims and objectives:

The CCD plan during the 12th plan period (2012-17) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture. The basic approaches of the CCD plan are:

- Total development through an integrated approach pulling resources from Central Govt. and State Govt.
- GO, Gramapanchayats and NGO partnership to address the development needs of the PTG. The NGOs will be invited to extend their functionaries for the PTG development programmes, principally on the IEC component.
- People's participation in development process will be encouraged through the involvement of traditional institutions, like Labour Cooperatives, Youth dormitory, SHGs etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach.
- Shifting cultivation & up land will be developed as orchards with spice intercropping to protect environment and provide employment and income.

- Assistance for conservation and promotion of PTG traditions, Labour Cooperative, Horticulture, dance style & folklore and their up keeping.
- Social security will be ensured through the provision of fireproof houses, grain banks and coverage of all families under Janshree Vima Yojana.

2. Socio-economic development:

(i) Education:

The PTGs are educationally very backward. Their total literacy till today is leveled at low average. Their female literacy is alarmingly low. Their children prefer to do indoor and outdoor works rather than going to schools. The instances of never attending children and drop out children is very high among the PTGs. Thus the CCD plan indicate educational development intervention by operating an “Educational Complex” in the Micro Project to take special educational (both formal and vocational) care for promotion of both girls’ and boys’ education of the PTGs and raise their literacy, skill and awareness levels and empower them educationally, economically and socially. Besides, the task of MPWs will be account keeping of SHGs and Gynamandir. They will be the coordinators and facilitators of different development works, organizers of health camps, training and awareness programmes of the Micro Project at Villages.

(ii) Health and Nutrition:

The CCD plan reflects health measures through participation of one Medical Officer and one ANM of Local Primary Health Centre in Mobile Health unit as well as organizing of health camps for common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria disease and curbing malnutrition. It will help curing people from diseases and save them from disorders and untimely deaths.

(iii) Infrastructure:

The development of infrastructure- Village link roads, bridge/culverts, irrigation facilities, educational complex, health centers and market complexes are essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, generate additional employment and income.

(iv) Drinking water and Irrigation:

By the turn of (2012-17), the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, providing safe drinking water by digging of sanitary wells, installing tube wells wherever they are feasible. The construction of check dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will improve potential flow of irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

(v) Income Generation:

The CCD plan envisages development of land with paddy, G. nut, Sun flower and different vegetable cultivation and plantation of fruit bearing trees, like, mango, banana and cashew, as the core income generating programme. Most of the income generating programmes will be implemented through a group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs. This will arrest economic exploitations of the PTG by middlemen. The climatic condition of the area is characterized as sub-tropical & influenced by South West monsoon.

(vi) Institutional Mechanism: Under the new initiative, one Anthropologist, One Junior Horticulture officer, 12 nos. of multipurpose workers have been planned to be engaged in CCD plan of 12th five year plan period (2012-2017) as part of institutional mechanism to expedite the development and conservation activities of the Lanjia Saora.

3. Protection of Traditional Knowledge and Culture:

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional “labour cooperatives”, working together for each other work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult tasks, up in the hill farming. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives, youth dormitories and construction of community centers. The Lanjia Saora dances have a social and religious significance which needs to be conserved through performance in Melas and Exhibitions.

PART - V

PROBLEMS OF PTGs AND PRIORITIES FOR THE XII th FIVE YEAR PLAN

Sl. No	Name of PTGs	Major Problems being faced by the particular PTG	Priorities for PTG
	LANJIA SAORA	<ul style="list-style-type: none"> • Education: Though there is an Educational Complex for girls, no such facilities for PTG boys are available. As a result of which literacy rate among the boys may decrease in the coming years. • Housing: Almost all PTG people under the Agency are living in thatched houses. • Drinking water facilities: Water is being 	<ul style="list-style-type: none"> • Education: Setting up of an Educational Complex for boys and running Pre-primary schools (Gyanmandir). • Housing: Supply of fire proof housing materials like G.I. Sheet etc. to save the inhabitants from fire accidents. • Drinking water facilities: Stream based gravitational flow of pipe water, construction of Cistern, Sanitary well, Deep Bore Well for safe drinking water.

	<p>provided through spring based pipe water supply which is not safe for drinking. Due to which water borne diseases are prominent here.</p> <ul style="list-style-type: none"> • Horticulture: Climate and soil is suitable for horticulture. But no such activities are promoted on large scale basis till date. • Institutional Mechanism: The existing staff pattern of micro project LSDA Serango is not sufficient to meet the required efforts and implementation of development work. • Irrigation: Facilities available here is not enough. As result of which only one crop can be harvested per year and there is no scope for second crop. • Agriculture: Farmers are not aware of modern method of agriculture. • Health and Sanitation: All the people of PTG area are not getting the proper medical facilities due to inaccessibility of villages in the Micro Project Area and one functioning PHC in the area. • Conservation of culture: Culture and Tradition of Lanjia Saora tribe are declining day by day. 	<ul style="list-style-type: none"> • Horticulture: LSDA has posed cultivation of zinger, mango, banana, pine apple, tarmind, cashew, turmeric etc on a large scale basing on WADI concept. • Irrigation: More numbers of Minor Irrigation Projects, Check dams, Diversions weirs, WHS and Field channels with stone bending, terracing and land development. • Agriculture: LSDA has proposed 2 training programmes for farmers one for Rabi crop and another for Kharif crop. Besides a Agro-Centre has been proposed for the benefit of the farmers. It will provide them agricultural inputs as well as technical information regarding farming. • Health and Sanitation: Another Govt. Dispensary is essential at Abada village to provide better health facilities to the PTG people of 10 interior villages. Better Toilet facilities to be provided to each and every PTG household for better health and sanitation. • Conservation of culture: It is proposed to train the youth on Traditional <i>Idital</i> painting and Saora dance style. It is also proposed to construct a tribal museum and tribal tourism garden for preservation of their culture and tradition. • Capacity Building: Vocational training on tailoring, repairing of mobile sets, hardware course on computer, photography, electricians, etc. are to be imparted to the Tribal youths. Skill development training to be imparted to
15		

		<ul style="list-style-type: none">• Social Security: This must be ensured.	<p>the SHG members on MFP processing and storage.</p> <ul style="list-style-type: none">• Institutional Mechanism: Experts and more field staff to be engaged for better implementation of programmes.• Social Security: Coverage under Janshree Bima Yojana.

PART - VI

Abstract of CCD Plan for Lanjia Saora, Seranga for the XII th Five Year Plan (2012-17)

(To be based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	LANJIA SAORA	Social Sector	371.85	167.40	176.40	181.40	208.90	1105.95
2		Infrastructure	16.00	27.00	30.00	16.00	15.00	104
3		Sustainable livelihood Development	50.30	35.30	30.67	64.50	53.16	233.93
4		Conservation of Culture	8.50	3.00	3.00	4.00	3.50	22
5		Capacity Building	1.50	1.50	1.50	1.00	1.00	6.5
6		Project Management / NGO /Institutional Mechanism & Monitoring / IEC / Publication	16.50	16.50	17.10	17.10	17.10	84.3
			Total	464.65	250.70	258.67	284.00	298.66

2012-13	530.7
2013-14	348.4
2014015	342.27
2015-16	346.8
2016-17	383.76
TOTAL	1951.93

-62.80

PART - VI

Abstract of CCD Plan for Lanjia Saora, Seranga for the XII th Five Year Plan (2012-17)
(To be based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	LANJIA SAORA	Social Sector	Education	341.50	139.00	156.50	167.00	187.00	991.00
2			Health & Nutrition	2.35	15.40	3.90	2.40	2.40	26.45
3			Drinking Water & Sanitation	28.00	13.00	16.00	12.00	19.50	88.50
			Total	371.85	167.40	176.40	181.40	208.90	1105.95
4		Infrastructure	Housing	15.00	22.00	29.00	16.00	15.00	97.00
5			Connectivity	0.00	0.00	0.00	0.00	0.00	0.00
6			Electrification	1.00	5.00	1.00	0.00	0.00	7.00
7			Total	16.00	27.00	30.00	16.00	15.00	104.00
8		Sustainable livelihood Development	Irrigation	24.00	11.00	7.50	13.00	14.00	69.50
9			Land Development	0.00	0.00	0.00	0.00	0.00	0.00
10			Horticulture	11.00	8.40	13.77	28.50	21.76	83.43
11			Agriculture	13.00	12.00	6.00	18.00	11.00	60.00
12			Animal Husbandry	0.30	0.40	0.40	0.00	0.90	2.00
13			Market Link	0.00	1.50	2.00	2.00	2.00	7.50
14			Social Security	2.00	1.00	1.00	2.00	2.50	8.50
15			Promotion of SHG	0.00	1.00	0.00	1.00	1.00	3.00
16		Total	50.30	35.30	30.67	64.50	53.16	233.93	
17		Conservation of Culture	8.50	3.00	3.00	4.00	3.50	22.00	
18		Capacity Building	1.50	1.50	1.50	1.00	1.00	6.50	
19		Project Management / NGO /Institutional Mechanism & Monitoring / IEC / Publication	16.50	16.50	17.10	17.10	17.10	84.30	
20	Grand Total	464.65	250.70	258.67	284.00	298.66	1556.68		

PART - VI

CCD Plan for Lanjia Soura, Serang for the XII th Five Year Plan

(To be based on Priorities indicated in Part-V)

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	2012-13	Social Sector	Education	Const. of education complex for boys (non recurring)	LUARA	1	212.00	250	---	250	LSDA
2	2012-13			Education Complex for girls (Recurring)	LUARA, Banthilda	2	102.00	250	250	500	LSDA
3	2012-13			Incentive To LS Parents (age group of 06 to 14 years.)	PTG Area	@ 250/-	22.50	650	250	900	LSDA
4	2012-13			Safety drinking water plant in education Complex	LUARA	1	3.00	---	250	250	LSDA
5	2012-13			Construction of toilets for girls	Banthilda	@ 20,000	2.00	--	250	250	LSDA
6	2012-13			Sub-total			341.50				
7	2012-13		Health & Nutrition	Organization of Health camp	Bhobani	1 @15000/-	0.45	150	100	250	LSDA/CDMO
8	2012-13			Organization of Health camp	Mulisahi	2 @15000/-	0.45	200	150	350	
9	2012-13			Organization of Health camp	Adhei	3 @15000/-	0.45	200		300	
10	2012-13			ORGANISATION OF EYE Camp	Bhubani	1	0.50	300	400	700	LSDA /CDMO
11	2012-13			Supply of life saving medicine & incentive to serious patient.	PTG Area	1	0.50	10	10	20	LSDA/CDMO
12	2012-13			Sub-total			2.35				
13	2012-13		Drinking Water & Sanitation	Construction of open well with pipe water supply at Tabarba	Banthilda	1 100mtr.	3.00	25	25	50	LSDA
14	2012-13			Repair of Cistern at Kanti Sahi	Kanti sahi	1	1.00	40	45	95	LSDA
15	2012-13			Maintenance and extension of pipe water supply	Muli sahi	1	3.00	28	29	57	LSDA
16	2012-13			Repair of cistern and fitting of tube well	Lower Talimba	1	1.00	72	95	167	LSDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
17	2012-13			Repair of cistern	Bhubani	1	1.00	133	274	407	LSDA
18	2012-13			Extension of pipe water supply under Gravity flow from Mandal Sahi to Gamango Sahi with storage Tank	Angada	1 150mtr.	4.00	106	100	206	LSDA
19	2012-13			Const. of Individual toilet	Tidasingh	60@ 25000/-	15.00			60	LSDA
20	2012-13			Sub-total			28.00				
21	2012-13	Total					371.85				
22	2012-13	Infrastructure	Housing	Const. of AWC Building	Podsa Garjang	1	5.00	55	59	114	LSDA
23	2012-13			Const. of MPCs Building	Puturu Sindhiba	1 @ 500000/-	5.00	40	38	78	LSDA
24	2012-13			Const. of MPCs Building	Angada	1	5.00	64	69	133	
25	2012-13			Sub-total			15.00				
26	2012-13		Connectivity				0.00	0	0	0	
27	2012-13			Sub-total			0.00				
28	2012-13		Electrification	Maintenances of Solar light	PTG Area	@5000/- 20 unt.	1.00			20	LSDA
29	2012-13			Sub-total			1.00				
30	2012-13	Total					16.00				
31	2012-13	Sustainable Livelihood Project	Irrigation	Con. of Check dam at Lalungda	Tipising	1 40ac	5.00	40		40	LSDA
32	2012-13			Extension of both side canal Turmura Dam	Talimba	1 60ac	4.00	40	45	85	LSDA
33	2012-13			Ext. of canal at Muli Sahi	Muli sahi	1 20 Ac	3.00	45	60	105	LSDA
34	2012-13			Ext. of canal at Darangia dam	Rudhei	1 100mtr.	3.00	35	40	75	LSDA
35	2012-13			Con. Of check dam with field chanel at Tabarba.	Bhubani	1 30Ac.	5.00	40	43	83	LSDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
36	2012-13			Repair and renovation of WHS.	Banthilda	1 50Ac.	4.00	95	75	170	LSDA
37	2012-13			Sub-total			24.00				
38	2012-13		Land Development				0.00	0	0	0	
39	2012-13			Sub-total			0.00				
40	2012-13		Horticulture	Banana with Mango Plantation	Tidasingh	10 @ 20000/-	2.00			10	LSD/HORT
41	2012-13			Banana with Mango Plantation	Banthilida	10	2.00			10	
42	2012-13			Banana with Mango Plantation	Puturu Sindhiba	10	2.00			10	
43	2012-13			Turmeric Cultivation	Adhei	10 AC @50000/-	5.00			10	LSDA/Hort
44	2012-13			Sub-total			11.00				
45	2012-13		Agriculture	Supply of Paddy kits / pesticides / fertilizer	Bhubani	10 Ac @ 5000/-	0.50			10	LSDA/Agr
46	2012-13			Supply of Paddy kits / pesticides / fertilizer	Tidasingh	10Ac	0.50			10	
47	2012-13			Supply of Bullock	PTG Area	@ 20000/-	4.00			20	LSDA/VAS
48	2012-13			Stone wall Terasingh with LD	Bantilda	10Ac @ 20000/-	2.00			45	
49	2012-13			Stone wall Terasingh with LD	Adhei	10Ac @ 20000/-	2.00				
50	2012-13			Stone wall Terasingh with LD	Raitasahi	10Ac @ 20000/-	2.00				
51	2012-13			Stone wall Terasingh with LD	Kanti Sahi	5Ac @ 20000/-	1.00				
52	2012-13			Stone wall Terasingh with LD	Angada	5Ac @ 20000/-	1.00	0	0		
53	2012-13			Sub-total			13.00				
54	2012-13		Animal Husbandry	Animal health camp	Tipsingh	1 @ 15000/-	0.15				LSDA/VAS

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
55	2012-13			Animal health camp	Arbon	1	0.15				
56	2012-13			Sub-total			0.30				
57	2012-13		Market Link				0.00	0	0	0	
58	2012-13			Sub-total			0.00				
59	2012-13		Social Security	Janashree Bima Yojana	PTG Area	1	2.00	700	300	1000	LSDA
60	2012-13			Sub-total			2.00				
61	2012-13		Promotion of SHG				0.00	0	0	0	
62	2012-13			Sub-total			0.00				
63	2012-13		Total				50.30				
64	2012-13		Conservation of Culture	Cultural meet with competition / Tribal dance / Painting / Craft ETC.	PTG Area		1.00				NGO
65	2012-13			Proving instrument to Tribal Dance	PTG Area		0.50				NGO
66	2012-13			Const. of Tribal Museum	LSDA		5.00				LSDA
67	2012-13			Purchase of Arts & Craft	LSDA		1.00				LSDA/NGO
68	2012-13			Exhibition (State / Dist)	LSDA		1.00				
69	2012-13		Total				8.50				
70	2012-13		Capacity Building	Exposure visit by SHG	PTG Area		1.00			40	NGO
71	2012-13			Training to MPWS 8nos.	LSDA	3 times 8nos.	0.50				
72	2012-13		Total				1.50				
73	2012-13		Project Management / NGO /Institutional Mechanism & Monitoring / IEC / Publication	Engagement of DEO	LSDA	1@ 5000	0.60				LSDA
74	2012-13			Engagement of MPWS	LSDA	8@ 7500	7.20				
75	2012-13			Involvement of NGO			1.50				NGO

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
76	2012-13			Vehicle Provision	LSDA	@ 30000p.m	3.60				
77	2012-13			Posting of Anthropologist & J.H.O	LSDA	2 @ 15000 pm.	3.60				
78	2012-13	Total					16.50				
TOTAL (2012-2013)							464.65				
1	2013-14	Social Sectors	Education	Education complex for Boys & Girls (Recurring)	LUARA	2	112.00	250	250	500	LSDA
2	2013-14				Banthilda						
3	2013-14			Incentive to LS Parents	PTG Area	@ 250	25.00	500	500	1000	LSDA
4	2013-14			Maintenance of Safety drinking water to education complex for Boys & Girls	LUARA, Banthilda	<u>2@1.00</u>	2.00	250	250	500	LSDA
5	2013-14			Sub-total			139.00				
6	2013-14		Health & Nutrition	Organization of Health camp	3 village	@ 15000 2 Times	0.90	600	300	900	LSDA /CDMO
7	2013-14			Supply of life saving Medicine to serious patient	PTG Area		0.50	20	20	40	LSDA/CDMO
8	2013-14			Organization of eye camp	Bhubani	2	1.00	100	100	200	LSDA/CDMO
9	2013-14			Supply of Medicated Mosquito net	PTG Area	@ 200x2	3.00			730	LSDA/CDMO
10	2013-14			Const. of toilets (individual)	Padsagorjung	1@25000	10.00			20	NGO
11	2013-14			Sub-total			15.40				
12	2013-14		Drinking Water & Sanitation	Ext. of pipe water supply flow from Mandal sahi to Bhuyansahi	Rudhei	1 500mtr.	3.00	78	119	197	LSDA
13	2013-14			Const. of Storage tank with pipe water supply	Tipsing	1	4.50	40	35	75	LSDA
14	2013-14			New open well with pipe water supply	Raito sahi	1	2.00	21	20	41	LSDA
15	2013-14			Repaired of cistern at Arbon	Arbon		2.00	47	52	99	LSDA
16	2013-14			Repaired of open well with pipe water supply to padasa gargang	Padsa gurjang	1	1.50	55	59	114	LSDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
17	2013-14			Sub-total			13.00				
18	2013-14	Total					167.40				
19	2013-14	Infrastructure	Housing	Const. of MPS Building	P. Garjang	@5.00	5.00	66	66	132	LSDA
20	2013-14			Const. of MPS Building	Raita Sahi	@5.00	5.00	21	26	47	LSDA
21	2013-14			Maintenance of fair proof House	Bunthilda	10 @ 10000/-	1.00			10	LSDA
22	2013-14			Maintenance of fair proof House	Tipisingh	5 @ 10000/-	0.50			5	LSDA
23	2013-14			Maintenance of fair proof House	Bhubani	5 @ 10000/-	0.50			5	LSDA
24	2013-14			Const. of AW Centre (2)		@ 5.00	10.00	118	170	288	LSDA
25	2013-14			Sub-total			22.00				
26	2013-14		Connectivity				0.00	0	0	0	
27	2013-14			Sub-total			0.00				
28	2013-14		Electrification	Electrification to (new)	Changuruda	1	5.00	66	66	112	LSDA/ELE
29	2013-14			Sub-total			5.00				
30	2013-14	Total					27.00				
31	2013-14	Sustainable Livelihood Project	Irrigation	Const. of checkdam field channel AT Rajtarava	Banthilda	20ac 1	4.00	131	147	278	LSDA
32	2013-14			Repair of checkdam with chenal	Juntar	15ac 1	2.00	78	119	197	LSDA
33	2013-14			Ext. of field chanel in champanala DIW.	Luara	30ac 1	3.00	121	112	233	LSDA
34	2013-14			Ext. of field channel at Tabarba MIP	Tidasing	20ac	2.00	106	106	112	LSDA
35	2013-14			Sub-total			11.00				
36	2013-14		Land Development				0.00	0	0	0	

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
37	2013-14			Sub-total			0.00				
38	2013-14		Horticulture	Banana Plantation	Tipsing	10 Ac	1.00	10	-	10	LSDA/ Hort
39	2013-14			Turmeric cultivation	Tidasing	10 Ac	5.50	10	-	10	LSDA/ Hort
40	2013-14			Mango & lichhu Plantation	Tidasing	5Ac. @ 38.000	1.90			5	LSDA/HOR
41	2013-14			Sub-total			8.40				
42	2013-14		Agriculture	Stone wall terracing with land development	Tidasifng	10Ac @20,000	2.00			10	LSDA/JAO
43	2013-14			Stone wall terracing with land development	Padsagarjung	10Ac @20,001	2.00			10	
44	2013-14			Stone wall terracing with land development	Arbone	10Ac @20,002	2.00			10	
45	2013-14			Stone wall terracing with land development	sindhiba	10Ac @20,003	2.00			10	
46	2013-14			Supply of plough bullock	Village	@ 20,000 per pair	4.00	20	-		LSDA/VAS
47	2013-14			Sub-total			12.00				
48	2013-14		Animal Husbandry	Animal Health checkup camp	Banthilda	1	0.20				LSDA/VAS
49	2013-14			Animal Health checkup camp	Bhubani	1	0.20				
50	2013-14			Sub-total			0.40				
51	2013-14		Market Link	Construction of Market Shed			1.50	0	0	0	LSDA
52	2013-14			Sub-total			1.50				
53	2013-14		Social Security	Janashri Bima Joyona	PTG Area	@ 500	1.00			200	LSDA
54	2013-14			Sub-total			1.00				
55	2013-14		Promotion of SHG	Exposer visit by SSG	PTG Area		1.00			40	NGO
56	2013-14			Sub-total			1.00				
57	2013-14		Total				35.30				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
58	2013-14	Conservation of Culture		Cultural meets with competition / Tribal dance/ Painting /craft	PTG Area	1	1.00			30	NGO	
59	2013-14			Purchase of assets for Museum	PTG Area	1	1.00				NGO	
60	2013-14			Exhibition (state/dist)	LSDA	1	1.00			50	LSDA	
61	2013-14	Total					3.00					
62	2013-14	Capacity Building		Training of MPWS	LSDA	3 TIME	1.50				LSDA	
63	2013-14	Total					1.50					
64	2013-14	Project Management /NGO / Institutional Mechanism & Monitoring / IEC / Publication		Engagement of DEO	LSDA	1 @ 5000/- pm	0.60	1	-	1	LSDA	
65	2013-14			Engagement to MPWS	LSDA	8 @7500/-	7.20				LSDA	
66	2013-14			Posing of Anthropologist & JHO	LSDA	2 @ 15000/-	3.60				LSDA	
67	2013-14			Involvement of NGO			1.50				NGO	
68	2013-14			Trasportation attield staff provision for office	LSDA	@ 30000/-	3.60				LSDA	
69	2013-14	Total					16.50					
	2013-14	TOTAL (2013-2014)						250.70				
1	2014-15	Social Sectors	Education	Education complex (Boys/Girls) (recurring)	LUARA,Banthilda	1	126.00	250	250	500	LSDA	
2	2014-15			Incentive to PTG parents within 06 to 14 years.	PTG Area	1 @ 250/-	27.50			1100	LSDA	
3	2014-15			Maintenance of safety drinking water to education complex for Boys & Girls	LUARA Bunthilda	1	2.00	250	250	500	LSDA	
4	2014-15			Repair of Gyana Mandir	Tipsing	1	1.00	206	211	417	LSDA	
5	2014-15			Sub-total			156.50					
6	2014-15		Health & Nutrition	Organization of Health camp	Banthilda,Angoda ,Tipsing	6 times @ 15000/-	0.90	400	300	700	LSDA/CDMO	
7	2014-15			Supply of life saving Medicine & incentive to serious patient	PTG Area		2.00	50	50	100	LSDA/CDMO	

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
8	2014-15			Organization of eye camp	Bhubuni	1	1.00	50	50	100	LSDA/CDMO
9	2014-15			Sub-total			3.90				
10	2014-15		Drinking Water & Sanitation	Ext. of Gravity flow of pipe water supply to Barusing sahi	Adhei	1 100mtr.	3.00	30	35	65	LSDA
11	2014-15			Const. of cistern	Mulisahi	1	2.00	28	29	57	LSDA
12	2014-15			Repaired of open well with water supply	Abasing	1	4.00	63	56	119	LSDA
13	2014-15			Const. of open well	Upper Changurada	1	2.00	25	30	55	LSDA
14	2014-15			Const. of toilets (individual)	Rudhei	20@ 25000/-	5.00			20	NGO
15	2014-15			Sub-total			16.00				
16	2014-15	Total					176.40				
17	2014-15	Infrastructure	Housing	Repair and Maintenance of houses	Changurda	20 @10,000	2.00				LSDA
18	2014-15			Repair and Maintenance of houses	Tipsing	20 @10,000	2.00				LSDA
19	2014-15			Const. of MPCs Building	Changuruda	1 @ 5.00	5.00	50	67	117	LSDA
20	2014-15			Const. of MPCs Building	Talimba	1 @ 5.00	5.00	72	95	161	LSDA
21	2014-15			Const. of MPCs Building	Luara	1 @ 5.00	5.00	121	112	233	LSDA
22	2014-15			Const. of AWC centre	Kulput	@5.00	5.00	59	55	114	LSDA
23	2014-15			Const. of AWC centre	Changurada	@5.00	5.00	50	67	117	LSDA
24	2014-15			Sub-total			29.00				
25	2014-15		Connectivity				0.00	0	0	0	
26	2014-15			Sub-total			0.00				
27	2014-15		Electrification	Maintenance of Solar light	PGT Area		1.00			20	LSDA
28	2014-15			Sub-total			1.00				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
29	2014-15	Total					30.00				
30	2014-15	Sustainable Livelihood Project	Irrigation	Ext. of side well on existing Dam at Gurdalo	Rudhei	1 25ac	3.00	78	90	168	LSDA
31	2014-15			Ext. of canal at rejoilung checkdam	Tidasing	1 20ac	2.00	56	56	112	LSDA
32	2014-15			Ext. of chennal at raitosahi checkdam	Luara	1 30ac	2.50	121	112	233	LSDA
33	2014-15			Sub-total			7.50				
34	2014-15		Land Development				0.00	0	0	0	
35	2014-15			Sub-total			0.00				
36	2014-15		Horticulture	Turmeric cultivation	Raito sahi	10 Ac @50000	5.00			10	LSDA/HOR
37	2014-15			Turmeric cultivation	Jantar	10 Ac @50000	5.00			10	LSDA/HOR
38	2014-15			Cashew plantation	Adhei	1.@37700/- 10 Ac.	3.77			10	LSDA/JSO
39	2014-15			Sub-total			13.77				
40	2014-15		Agriculture	Stone well terracing & LD work	Kindurubanti	10ac @ 20,000	2.00			10	LSDA
41	2014-15			Stone well terracing & LD work	Kantisahi	10ac @ 20,000	2.00			10	LSDA
42	2014-15			Stone well terracing & LD work	Mulisahi	10ac @ 20,000	2.00			10	LSDA
43	2014-15			Sub-total			6.00				
44	2014-15		Animal Husbandry	Animal health camp	Banthilda	2 times	0.40				LSDA/VAS
45	2014-15			Sub-total			0.40				
46	2014-15		Market Link	Construction of Market Shed			2.00	0	0	0	LSDA
47	2014-15			Sub-total			2.00				
48	2014-15		Social Security	Janashri Bikash Joyona (new)	PTG Area	1 @500	1.00	100	100	200	LSDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
49	2014-15			Sub-total			1.00				
50	2014-15		Promotion of SHG				0.00	0	0	0	
51	2014-15			Sub-total			0.00				
52	2014-15	Total					30.67				
53	2014-15	Conservation of Culture		Cultural meet & collection of assets for museum	PTG Area	1	2.00				NGO
54	2014-15			Exhibition (state/ dist)	LSDA	1	1.00				LSDA
55	2014-15	Total					3.00				
56	2014-15	Capacity Building		Training to MPWS	LSDA	8 3Times	1.50				
57	2014-15	Total					1.50				
58	2014-15	Project Management / NGO /Institutional Mechanism & Monitoring / IEC / Publication		Engagement of DEO	LSDA	1	0.60				LSDA
59	2014-15			Engagement of MPWS	LSDA	8 @7500/-	7.20				LSDA
60	2014-15			Involvement of NGO			1.50				NGO
61	2014-15			Vehicle for office	LSDA	@ 30000/-	4.20				LSDA
62	2014-15			Anthropologist / JHO	LSDA	2 @15000/-	3.60				LSDA
63	2014-15	Total					17.10				
TOTAL (2014-2015)							258.67				
1	2015-16	Social Sectors	Education	Education complex for Boys & Girls (recurring)	Luara,Bunthilda	2	140.00	250	250	500	LSDA
2	2015-16			Incentive to PTG parents within ege group 06 to 14 group.	PTG Area	1@250/-	25.00	500	500	1000	LSDA
3	2015-16			Maintenance of safety drinking water in education complex	Luara, anthilda	2 @1.00	2.00	250	250	500	LSDA
4	2015-16			Sub-total			167.00				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
5	2015-16		Health & Nutrition	Organisation of Eye camp	Bhubani	1	1.00	50	50	100	LSDA/CDMO
6	2015-16			Organisation of health camp	Bantilda	2 times	0.30	200	200	400	LSDA/CDMO
7	2015-16			Organisation of health camp	Bhubani	2 times	0.30				LSDA/CDMO
8	2015-16			Organisation of health camp	Tipsing	2 times	0.30				LSDA/CDMO
9	2015-16			Supply of life saving medicine & incentive to serious patient	PTG area	1	0.50	10	10	20	LSDA/CDMO
10	2015-16			Sub-total			2.40				
11	2015-16		Drinking Water & Sanitation	Const of open well with pipe water supply Gasbasahi	Tidasingh	1 100mtr.	3.00	106	106	212	LSDA
12	2015-16			Const. of sanitary well with tube well fitting	Kulpat	1	2.00	59	55	114	LSDA
13	2015-16			Const. of sanitary well	Sindhiba	1	2.00	40	39	79	LSDA
14	2015-16			Const. of individual toilets	Mulisahi	@25,000	5.00			20	NGO
15	2015-16			Sub-total			12.00				
16	2015-16		Total				181.40				
17	2015-16	Infrastructure	Housing	Maintenance of Old house	Bhuabani	5 @10,000	0.50			10	LSDA
18	2015-16			Maintenance of Old house	Tidasing	5	0.50				LSDA
19	2015-16			Const. of MPCS building	Mulisahi	1 @5.00	5.00	28	29	57	LSDA
20	2015-16			Const. of MPCS building	Abasing	1 @5.00	5.00	63	56	119	LSDA
21	2015-16			Const. of AWC	Changurda	1 @5.00	5.00	90	118	208	LSDA
22	2015-16			Sub-total			16.00				
23	2015-16		Connectivity				0.00	0	0	0	
24	2015-16			Sub-total			0.00				
25	2015-16		Electrification				0.00	0	0	0	
26	2015-16			Sub-total			0.00				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
27	2015-16	Total					16.00				
28	2015-16	Sustainable Livelihood Project	Irrigation	Ext. of canal in Barimull MIP	Banthilda	100mtr. 15Ac.	2.00	131	147	278	LSDA
29	2015-16			Ext. of canal at Bunsangda checkdam	Tidasing	200mtr. 30Ac.	3.00	106	196	212	LSDA
30	2015-16			Ext. of canal at Persuntung dam	Rudhei	200mtr. 20Ac.	2.00	78	119	197	LSDA
31	2015-16			Repair & ext. of canal at Changurda dam	Changurda	100mtr. 20Ac.	3.00	50	60	110	LSDA
32	2015-16			Repair & ext. of canal of Badar Dam	Putura,Sindhiva	1 20mtr. 20Ac.	3.00	40	39	79	LSDA
33	2015-16			Sub-total			13.00				
34	2015-16		Land Development				0.00	0	0	0	
35	2015-16			Sub-total			0.00				
36	2015-16		Horticulture	Banana plantation	Talimba	10 Ac. @ 20,000	2.00			20	LSDA/HORT
37	2015-16			Banana plantation	Putersindhiva	10 Ac.	2.00				
38	2015-16			Turmeric cultivation	Chandgurda	5 Ac. @50,000	2.50			10	LSDA/HORT
39	2015-16			Turmeric cultivation	Tidasingh	5 Ac. @50,000	2.50				
40	2015-16			Cashew procurement	Tidasingh	1	15.00				LSDA/JSO
41	2015-16			Mango & cashew plantation	Adhei	1 10Ac.	4.50			10	LSDA/JSO
42	2015-16			Sub-total			28.50				
43	2015-16		Agriculture	Stone wall terracing & LD	Bhubanu	20 Ac. @ 20,000	4.00			20	LSDA
44	2015-16			Stone wall terracing & LD	Kulpat	20 Ac. @ 20,000	4.00			20	LSDA
45	2015-16			Stone wall terracing & LD	Chandgurda	20 Ac. @ 20,000	4.00			20	LSDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
46	2015-16			Stone wall terracing & LD	Jangtar	20 Ac. @ 20,000	4.00			20	LSDA
47	2015-16			Supply of paddy kits instrument pestiside fertiliger	Taliba	20 Ac.	1.00			20	LSDA /AO
48	2015-16			Supply of paddy kits instrument pestiside fertiliger	Banthilda	20 Ac.	1.00			20	LSDA /AO
49	2015-16			Sub-total			18.00				
50	2015-16		Animal Husbandry				0.00	0	0	0	
51	2015-16			Sub-total			0.00				
52	2015-16		Market Link	Construction of Market Shed			2.00	0	0	0	LSDA
53	2015-16			Sub-total			2.00				
54	2015-16		Social Security	Janashree Bia Yojna	PTG area	1	2.00			400	LSDA
55	2015-16			Sub-total			2.00				
56	2015-16		Promotion of SHG	Exposure visit by SHG	PTG Area	1	1.00			40	LSDA
57	2015-16			Sub-total			1.00				
58	2015-16		Total				64.50				
59	2015-16		Conservation of Culture	Culture meet with completion/ tribal dance /craft and musical instrument	PTG area	1	1.50			40	NGO
60	2015-16			Collection of assets for museum	PTG Area	1	0.50				NGO
61	2015-16			Exhibition (State & District)	PTG Area	1	2.00	20	20	40	NGO
62	2015-16		Total				4.00				
63	2015-16		Capacity Building	Training of MPWS	LSDA	3 time	1.00				LSDA
64	2015-16		Total				1.00				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
65	2015-16	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Remuneration of DEO	LSDA	1	0.72				LSDA
66	2015-16			Remuneration of MPWS	LSDA	8	7.68				LSDA
67	2015-16			Anthropologist and JHO	LSDA	2	3.60				LSDA
68	2015-16			Involvement of NGO			1.50				LSDA
69	2015-16			Hiring of vehicle	LSDA	@ 30,000	3.60				LSDA
70	2015-16	Total					17.10				
TOTAL (2015-2016)							284.00				
1	2016-17	Social Sectors	Education	Education complex for Boys & Girls (recurring)	LUARA ,Banthilda	2	152.00	250	250	500	LSDA
2	2016-17			Incentive to PTG parents within 6 to 14 years	PTG Area	1	32.00	700	600	1300	LSDA
3	2016-17			Maintenance of safety drinking water in education complex	LUARA, Banthilda	2	3.00	250	250	500	LSDA
4	2016-17			Sub-total			187.00				
5	2016-17		Health & Nutrition	Organisation of Health Camp	Tidasingh	2 times	0.30	100	100	200	LSDA/CDMO
6	2016-17			Organisation of Health Camp	Talimba	2 times	0.30	150	120	270	
7	2016-17			Organisation of Health Camp	Tipsingh	2 times	0.30	90	100	190	
8	2016-17			Organisation of Eye Camp	Bhuabani	1	0.50	50	50	100	LSDA/CDMO
9	2016-17			Supply of life saving medicine and incentive to serious patient	PTG Area		1.00	10	10	20	LSDA/CDMO
10	2016-17			Sub-total			2.40				
11	2016-17		Drinking Water & Sanitation	Const. of open well at Gomanga Sahi with pipe water supply	Jangtar	1 200mtr.	5.00	70	70	140	LSDA
12	2016-17			Maintenance of pipe water supply at Jeygut	Adhei	1 100mtr.	3.00	106	124	230	LSDA

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
13	2016-17			Imp. of open well for pipe water supply	Abasing	1 100mtr.	4.00	63	56	119	
14	2016-17			Const. of individuals toilets	Rudhei	@25,000	7.50			30	NGO
15	2016-17			Sub-total			19.50				
16	2016-17	Total					208.90				
17	2016-17	Infrastructure	Housing	CON. OF MP CS building	Kulpat	1	5.00	66	66	132	LSDA
18	2016-17			Con. Of AW Centre	Jungtar	1 @ 5.00	5.00	76	86	162	LSDA
19	2016-17			Con. Of AW Centre	Luara	1 @ 5.00	5.00	121	112	233	LSDA
20	2016-17			Sub-total			15.00				
21	2016-17		Connectivity				0.00	0	0	0	
22	2016-17			Sub-total			0.00				
23	2016-17		Electrification				0.00	0	0	0	
24	2016-17			Sub-total			0.00				
25	2016-17	Total					15.00				
26	2016-17	Sustainable Livelihood Project	Irrigation	Ext. of canal in existing dam	Puturu	1 18 Ac.	4.00	40	39	79	LSDA
27	2016-17			Const. of check dam Tansuda	Kantisahi	1 50Ac.	3.00	40	51	91	LSDA
28	2016-17			Ext. of canal in existing MIP in Mayagarh	Tipsing	1 15Ac.	4.00	206	211	417	LSDA
29	2016-17			Repair and ext. of canal at Kulpat	Kulpat	1 30Ac.	3.00	59	55	114	
30	2016-17			Sub-total			14.00				
31	2016-17		Land Development				0.00	0	0	0	
32	2016-17			Sub-total			0.00				
33	2016-17		Horticulture	Banana plantation	Jangtar	20Ac. @15000	1.50			10	LSDA/HORT

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
34	2016-17			Banana plantation	Adhei	20Ac. @15000	1.50			10	LSDA/HORT
35	2016-17			Turmeric cultivation	Raito Sahi	30AC @50,000	5.00			10	LSDA/HORT
36	2016-17			Turmeric cultivation	Tipsingh	30AC @50,000	5.00			10	LSDA/HORT
37	2016-17			Turmeric cultivation	Luara	30AC @50,000	5.00			10	LSDA/HORT
38	2016-17			Mangto & Cashew plantation	Tidasing	10 Ac 37600	3.76			10	LSDA/ HORT
39	2016-17			Sub-total			21.76				
40	2016-17		Agriculture	Stone wall terracing with LD	G. Garjang	10Ac. @20,000	2.00			10	LSDA
41	2016-17			Stone wall terracing with LD	Jangtar	10Ac.	2.00			10	LSDA
42	2016-17			Stone wall terracing with LD	Adhei	10Ac.	2.00			10	LSDA
43	2016-17			Stone wall terracing with LD	Kindrumati	10Ac.	2.00			10	LSDA
44	2016-17			Supply of paddy kits pesticide fertilizer	Kulpat	@5000	1.00			20	LSDA/AO
45	2016-17			Supply of paddy kits pesticide fertilizer	Tipsing	@5000	1.00			20	LSDA/AO
46	2016-17			Supply of paddy kits pesticide fertilizer	Angada	@5000	1.00			20	LSDA/AO
47	2016-17			Sub-total			11.00				
48	2016-17		Animal Husbandry	Animal health camp	Bhubani	2 times	0.30	50	60	110	LSDA/VAS
49	2016-17			Animal health camp	Bantilda	2 times	0.30	40	40	80	LSDA/VAS
50	2016-17			Animal health camp	Tipsingh	2 times	0.30	60	60	120	LSDA/VAS
51	2016-17			Sub-total			0.90				
52	2016-17		Market Link	Construction of Market Shed			2.00	0	0	0	LSDA
53	2016-17			Sub-total			2.00				

Sl.No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./UT Admb./NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
54	2016-17		Social Security	Janashree Bima Jojna	PTG Area	1 @500	2.50	250	250	500	LSDA	
55	2016-17			Sub-total			2.50					
56	2016-17		Promotion of SHG	Exposure Visit by SHG	LSDA	1	1.00			40	LSDA	
57	2016-17			Sub-total			1.00					
58	2016-17		Total				53.16					
59	2016-17		Conservation of Culture	Cultural meet with competition	LSDA	1	1.00			30	NGO	
60	2016-17			Collection of asset for museum	LSDA	1	0.50				NGO	
61	2016-17			Exhibition (State/ District)	LSDA	1	2.00			40	LSDA/NGO	
62	2016-17		Total				3.50					
63	2016-17		Capacity Building	Training to MPWS	LSDA	3time	1.00			8	LSDA	
64	2016-17		Total				1.00					
65	2016-17		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	Remuneration of anthropologist/ JHO	LSDA	@ 15,000	3.60			2	LSDA	
66	2016-17			Remuneration of DEO	LSDA	1	0.72			1	LSDA	
67	2016-17			Remuneration of MPWS	LSDA	@ 8,000	7.68			8	LSDA	
68	2016-17			Involvement of NGO			1.50				NGO	
69	2016-17			Hiring of Vehicle	LSDA	@ 30,000	3.60				LSDA	
70	2016-17		Total				17.10					
			TOTAL (2016-2017)					298.66				
			GRAND TOTAL					1556.68				







15
0.72

PART - VII

(i) ABSTRACT OF PTG_WISE TOTAL FINANCIAL PLAN FOR THE XII th Plan
(To be based on the Annual Plan proposed above)

Sl.No	Name of PTG	Total Financial Target (Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	Lanjia Saora	464.65	250.70	258.67	284.00	298.66
TOTAL		464.65	250.70	258.67	284.00	298.66

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :

Sl. No.	Name of each PTG	% of funds proposed during the entire plan
1	Lanjia Saora	4.47

(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs

Sl.No	Particulars	(Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	State / UT	460.15	236.20	250.17	275.00	287.16
2	NGOs	4.50	14.50	8.50	9.00	11.50
Total		464.65	250.70	258.67	284.00	298.66