



CONSERVATION CUM DEVELOPMENT PLAN

2012-13 TO 2016-17

TUMBA DEVELOPMENT AGENCY, TUMBA, GAJAPATI

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**CONSERVATION CUM DEVELOPMENT (CCD) PLAN
FOR THE PARTICULARLY VULNERABLE TRIBAL GROUPS (PTGs)
(FOR THE 12TH PLAN PERIOD – 2012-13 TO 2016-17)**

SAORA DEVELOPMENT AGENCY, TUMBA, GANJAM

Prepared By :

Director & Research Staff, SC & ST Research and Training Institute (SCSTRTI),
ST & SC Development Department, Government of Odisha &
Officer & Staff of Micro Project

Recommended By :

Commissioner-cum-Secretary,
ST & SC Development Department, Government of Odisha

Submitted To :

Ministry of Tribal Affairs (MoTA). Government of India

MARCH' 2012

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PART – I

REVIEW OF THE IMPLEMENTATION OF CCD PLAN DURING XI TH FIVE YEAR PLAN

(i) Financial Achievement (2007-08 to 2011-12)

Year	Total Financial requirement as per the CCD Plan (Rs in lakh)	Total Amount received from GOI (Rs in lakh)	Total Amount Utilised (Rs in lakh)	Balance (Rs in lakh)
2007-08	50.55	44.33	41.43	2.90
2008-09	50.91	50.91	40.81	10.10
2009-10	65.225	65.225	58.46	6.765
2010-11	73.81	73.81	30.53	43.28
2011-12	71.51	53.63	7.60	46.03
Total	312.01	287.905	178.83	109.075

	1/3 Well	1No	1	1No		Nil	Nil	Nil	Nil	1	0
	2/3 Tube well			Nil		Nil	Nil	Nil	Nil	0	0
	3/3 Other (Pipe Water)	1No	Nil	Nil		Nil	Nil	Nil	Nil	0	0
		2007-08		2008-09		2009-10		2010-11		2011-12	
	ACTIVITIES	Target	Achievement								
	AGCL / HORTICULTURE										
	1/3Crop Demo	3No	3No	5Nos	5Nos	11	11	9Vills	9Vills	5	5
	2/3 (Banana)	2No	Nil	5 Vills	Nil	Nil	Nil	0		5	5
	3/3 Cashew	Nil		Nil		4	4	4Vills	4Vills	6	6
	I.E.C										
	NFECS	5No	Nil	5Nos		5	5	10Vills	10Vills	10	10
	Awareness	5No	Nil	8Nos		10	10	20 Vills	20Vills	10	10
	Vocational	20 Beneficiary	20No	20Nos	20Nos	20	20	20Youths	20 Youths	40	1
	Infrastructure	Nil		Nil		15	15	0	0	0	0
	Exchange visit	Nil		Nil		Nil	Nil	5	5	10	0
	Distance board	30No	16Nos	Nil		Nil	Nil	0	0	0	0
	Latrine & Bathe sanitary	52No	Nil	56Nos	53Nos	Nil	Nil	0	0	0	0
	Coaching for Navadoya (Masonary & Carpentry)	Nil		20Nos		Nil	Nil	0	0	0	0
		90	Nil	95 Nos		Nil	Nil	0	0	0	0

	SHG- CO OPERATION										
	Culture & Educational Act.	58	58	58 Villis	58 Villis	58	58	58Vills	58Vills	10	0
	Incentive Comm Motivators	5No	5 No	5 Nos	5 Nos	5	5	5	5	5	0
	Skill upgrade	Nil		Nil		Nil	Nil	20	20	0	0
	Co-opertive training	5No	Nil	Nil		Nil	Nil	0	0	0	0
	Micro credit to SHG	Nil		Nil		Nil	Nil	7	4	5	0

Sl. No.	ACTIVITIES	2007-08		2008-09		2009-10		2010-11		2011-12	
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
1	Solar Light	7No	7No	2 Nos	2Nos	2	2	4	1	0	0
2	Animal Husbandry	4 Villages	4Villages	26 Nos	26 Nos	Nil	Nil	0	0	0	0
3	Health Camp	5Nos	5Nos	7Nos	7Nos	10	10	15	15	15	0
4	Mon. Evaluation	58Nos	Nil	58Nos		58	58	58	58	0	0

(iii) **Brief Note on the implementation of CCD Plan which should cover the reasons for not achieving targets, activities which proved to be very beneficial for PTGs, activities which should be given priority, need for taking up new activities and lessons learnts etc**

Reasons for not achieving financial target –

- Late and part receipt of funds in the the plan period.
- Lack of technical support due to shortage of personals.
- Due to non co-operation of line department, some of the activities have not been taken up.
- Lack of good transportation facility for shifting of developmental materials and support staff to remote project area.
- Low level of awareness among the tribe for accepting the developmental programmes.

Activities proved beneficial

- Establishment of Educational Complex generated a new environment of hope.
- Multi cropping pattern of agriculture enhanced the scope of actual income and better living style.
- Increase in irrigation facility improved agricultural production.
- Provision of safe drinking water facility and other health related programmes will improve their health and living conditions.
- Expansion of connectivity will open up their doors to a new horizon.
- Janashree Bima Jojana (Social Security)

Activities which should be given priority

- More projects and schemes relating to education, health and sanitation, drinking water facility, connectivity and conservation of their culture should be taken up on priority basis.
- A good market linkage for their products must be created.
- People's participation should be ensured.

PART – II
CONSERVATION-CUM_DEVELOPMENT PLAN FOR PARTICULARLY TRIBAL GROUPS (PTGs) FOR
THE XIIth FIVE YEAR PLAN

PERIOD : 2012-13 to 2016-17

Name of the Scheme : Development of PTGs, Saora, Tumba, Ganjam

Name of the State / UT : ODISHA

Prepared By

Name of Department : ST & SC Development Department, Govt. of Odisha

Name of Organisation / Institute : SCSTRTI, BHUBANESWAR,

Name of Experts : Director & Research Personnel of SCSTRTI and SO & Staff of
Tumba Development Agency, Tumba, Ganjam

Approved and Recommended by

Commissioner-cum- Secretary, ST & SC Development Department, Govt. of Odisha

Date of submission

PART- III

BASIC DATA ABOUT PTGs,

Sl No	Name of the PTGs living in the State/UT	Name of Village(s)/ Hamlet(s)	Name of Taluka/ Tehsil(s)	Name of District(s)	Total Population as per Census		Total No. of Families (2007)	Total No. of Families (2011)	Whether Population-Increasing/ Declining/ Stable	Brief Profile of the PTG(Basic features like style, educational status etc)	Main Occupation and Source(s) of Income
					2001	2011					
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XI
1	Saora	Gujulingi	Patrapur	Ganjam	118	134	32	44	Increase by 16	Basic feature & life style: * Inhabitations of Highland of Ptrapur block of Ganjam district. * Speacking soura, a munda language. * Pursue settle cultivators and prepares terrace fields for rice	Main occupation: * Cultivation * Shifting Cultivation * Wage earning * Collection of Minor forest Produce. Sources of Income: * Cultivation : Paddy, Maize, Green Gram, Black gram, Sesam
2		Puriasahi	do	do	165	184	41	50	Increase by 19		
3		Banuasahi(H)	do	do	27	28	6	8	Increase by 01		
4		Bhaliasahi(H)	do	do	22	26	6	7	Declining by 4		
5		Sindurabada	do	do	24	30	6	7	Increase by 6		
6		Bhogibandha	do	do	86	98	21	21	Increase by 12		
7		Ambasahi(H)	do	do	16	16	5	5	Stable		

8		Batasahi(H)	do	do	28	30	10	11	Increase by 2	cultivation. * Have their typical labour cooperative anoir. * Presence of lineage organization called Birinda. * Features for their attractive wall paintings.	Janha etc., * Horticulture : Fruit Orchards like Cashew, Lemon, Mango etc. * Minor forest Collections: Mahula, Harida, bahada, Brooms, Sal leaves, Arjuna Amra, Lack etc.	
9		Burasahi	do	do	66	66	16	16	Stable			
10		A.Gouduni	do	do	85	86	23	23	Increase by 1			
11		B.Gouduni(H)	do	do	44	44	12	12	Stable			
12		Chakamba(H)	do	do	39	39	15	15	Stable			
13		Kuladi	do	do	103	109	31	34	Increase by 6			
14		Lokasahi	do	do	36	46	11	13	Increase by 10			
15		Metusahi(H)	do	do	42	42	8	8	Stable			
Sl No	I	II	III	IV	V	Total Population as per Census		VIII	IX	X	XI	XI
						2001	2011					
16		Dhepasahi(H)	do	do	82	85	20	23	Increase by 3			
17		Banapur	do	do	132	138	37	39	Increase by 6			
18		Sasan	do	do	22	22	5	5	Stable			
19		R.L.Nagar(H)	do	do	28	33	8	8	Increase by 5			
20		Badjhola	do	do	91	81	25	27	Increase by 10			
21		Fatkasingi	do	do	82	86	21	21	Increase by 4			

22		Gangapur	do	do	105	119	29	30	Increase by 14			
23		Ram.Ch.Pur	do	do	69	69	24	24	Stable			
24		Tltigaon	do	do	50	54	13	13	Increase by 4			
25		Sharadhapur	do	do	85	93	33	33	Increase by 8			
26		Budhaamba	do	do	52	61	14	20	Increase by 9			
27		Dimirikonia(H)	do	do	20	21	5	5	Increase by 1			
28		Badakurang	do	do	66	59	14	14	Declining by 7			
29		Talakuranga(H)	do	do	52	57	13	13	Increase by 5			
30		Bhalibada	do	do	24	30	8	9	Increase by 6			
31		Labarganda(H)	do	do	38	33	8	7	Declining by 5			
32		Kashikaola	do	do	33	36	10	10	Increase by 3			
33		Nakadandia(H)	do	do	52	58	14	17	Increase by 6			
S No	II	Name of the PTGs living in the State/UT	Name of Village(s)/ Hamlet(s)	Name of Taluka/ Tehsil(s)	Name of District(s)	Total Population as per Census		Total No. of Families (2007)	Total No. of Families (2011)	Whether Population-Increasing/ Declining/ Stable	Brief Profile of the PTG(Basic features like style, educational status etc)	Main Occupation and Source(s) of Income
						2001	2011					
	II	III	IV	V	VI	VII	VIII	IX	X	XI	XI	
34		Sunaribada	do	do	113	132	27	31	Increase by 19			
35		Daleibila (H)	do	do	38	70	10	15	Increase by 32			
36		Dhadiamba	do	do	85	90	23	24	Increase by 5			

37		Kadaligaon(H)	do	do	31	32	10	10	Increase by 1			
38		Thanagan	do	do	101	99	28	32	Declining by 2			
39		Thalibada	do	do	55	57	13	18	Increase by 2			
40		Talaburatal(H)	do	do	157	187	30	36	Increase by 30			
41		Uperburatal	do	do	145	161	26	34	Increase by 16			
42		Tadingi	do	do	120	114	27	29	Declining by 6			
43		Marmaria(H)	do	do	114	121	22	23	Increase by 7			
44		Andaanda	do	do	134	145	28	31	Increase by 11			
45		Sapukhata	do	do	59	62	14	16	Increase by 3			
46		Mahalimba	do	do	126	144	28	35	Increase by 18			
47		Haridapatu	do	do	39	41	9	10	Increase by 2			
48		Nuasahi	do	do	71	83	18	24	Increase by 12			
49		Badagaon	do	do	143	172	28	50	Increase by 29			
50		Guruda(H)	do	do	124	144	26	32	Increase by 20			
51		Dengapathar	do	do	20	24	5	6	Increase by 4			
Sl No	I	Name of the PTGs living in the State/UT	Name of Village(s)/ Hamlet(s)	Name of Taluka/ Tehsil(s)	Name of District(s)	Total Population as per Census		Total No. of Families (2007)	Total No. of Families (2011)	Whether Population- Increasing/ Declining/ Stable	Brief Profile of the PTG(Basic features like style, educational status etc)	Main Occupation and Source(s) of Income
						2001	2011					
		II	III	IV	V	VI	VII	VIII	IX	X	XI	XI

53		Tabalasaahi	do	do	25	19	5	5	Declining by 6		
53		Mahulabada	do	do	23	22	5	5	Declining by 1		
54		Sanagaon	do	do	87	70	15	19	Declining by 17		
53		Haladibada	do	do	98	73	16	19	Declining by 25		
56		Gaida	do	do	51	52	8	12	Increase by 1		
57		Jhampurimusa	do	do	51	46	8	10	Declining by 5		
58		Tarasingi	do	do	46	42	8	11	Declining by 2		
			Total		4040	4315	981	1129	Increase by 275		

NB:- Households increased by 148 and population increased by 275.

NOTE : Information in column no IX and X shall be given in bullet points

PART - IV

Approach of the Govt / UT ADDMN. IN brief for the development of PTGs During XII th five year plan

1. Aim and Objectives:-

The CCD Plan during the 12th plan period (2012-17) is an ambitious programme for the total development of PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of PTGs

The basic approaches of CCD plan are :

- a. Total development through an integrated approach by pulling resources from Central Govt.
- b. People's participation in Dev. process will be encourage principally on the IEC component and through involvement of SHG
- c. Basic infrastructure will be created and amenities like health, education drinking water, roads will be made available to the PTG people within their easy reach.

2. Socio-economic development :

(i) Education :

The PTGs are very backward educationally. Their totally literacy till today is leveled at less than 20 percent and female literacy is alarmingly low. Opening of MEC (Model Education Complex) and NFECs would raise their literacy and empower them, educationally, economically and socially.

(ii) Health & Nutrition :

Organisation of health camp in a selected nodal villages in every alternative month will check the spreading of deadly disease Malaria, T.B and malnutrition and save the PTGs from health disorders and death.

(ii) Infrastructure:

The development of the infrastructure like CC road , Gr-I metal ling road, Roads, CD etc, Irrigation housing & fire proof(hill top) will have a vital role to play in the process of building up the infrastructure in Saora villages.

(iv) Drinking Water & Irrigation:

By the end of 2017 the scheme under CCD plan will solve the problems of drinking water in all the villages of Micro Project through Gravity pipe water supply, sanitary Well etc. The construction of DW, check dam, field channels will ensure potential flow Irrigation facilities for Agriculture, Horticulture, during kharif and Rabi seasons. It will also ensure soil conversation of the area

(v) Income Generation :

The CCD plan 2012-17 envisages Dev. of plantation , Crop Demonstration etc. as core income generation programme. It will be supplemented by skill development of SHGs and micro credit support to SHGs.

3. Protection of traditional knowledge & culture:

The CCD Plan 2012-17 suggest for construction of mini tribal Museum for protection and showcasing of their art & artifacts. It also suggests for repair of community center where their cultural activities will find expression. Training for skill

up-gradation of women and reorganization of traditional dance and songs will be a host to innovative socio-economic activities for protection of traditional knowledge and culture of Saora PTGs.

4. Project Management / Institutional Mechanism & Monitoring / IEC / Publication

Under this new initiative, Anthropologist, Junior Horticulture Officer, Junior Agriculture Officer, Multi Purpose Workers etc. have been planned to be engaged through the CCD Plan to extend support, expertise, monitor and supervise the implementation of programmes meant for the PTGs.

PART - V

PROBLEMS OF PTGs AND PRIORITIES FOR THE XII th FIVE YEAR PLAN

Sl. No	Name of PTGs	Major Problems being faced by the particular PTG	Priorities for PTG
	SAORA	<ul style="list-style-type: none"> • Connectivity: Inaccessibility to remote areas poses a great problem for developmental activities. • Irrigation: Inadequate and poor irrigation facilities. • Education: Very low rate of literacy and lack of development awareness • Housing: Poor quality of house, thatched and low roofing which easily catches fire. • Health: Malaria, T.B and Malnutrition are the serious health hazard. • Income generation: Low income generation. • Habitat: Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy 	<ul style="list-style-type: none"> • Connectivity: Construction of CC road, Gr-I metal road, CD roads and their maintenance. • Irrigation: Construction of DW, Check dam, Field channel etc. • Housing: Construction of houses and supply of fire proof materials. • Education : Setting up of NFECs (Gyanamandir) • Health: Organisation of health camp and supply of life saving medicine. Organization of awareness camp. • Drinking water : Gravity flow pipe line water supply, digging of bore-well. • Agriculture : Crop demonstration and supply of high yielding seeds to PTG farmers. • Conservation of Culture: Construction & repair of community centre for promoting cultural activities. • Capacity Building: Skill up gradation training to SHGs. Micro credit support to SHG will boost income generation. ITI and vocational training to PTG youth.

		villages are inaccessible, for which the Soura fail to get market price for their produce.	<ul style="list-style-type: none">• Electrification: Supply of Solar street light, Home lights and solar lanterns to hill top villages.• Social Security : Janshree Bima Jojana
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PART - VI

Abstract of CCD Plan for Saora, TDA Tumba for the XII th Five Year Plan (2012-17)

(To be based on Priorities indicated in Part-V)

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	SAORA	Social Sector	277.21	67.14	63.87	106.39	96.50	611.11
2		Infrastructure	102.10	85.60	74.88	73.00	22.50	358.08
3		Sustainable livelihood Development	179.26	80.25	56.40	43.62	26.35	385.88
4		Conservation of Culture	5.00	1.00	1.00	1.50	1.50	10.00
5		Capacity Building	0.50	1.50	2.50	1.50	1.50	7.50
6		Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication	21.90	14.50	12.70	14.50	14.50	78.10
			Total	585.97	249.99	211.35	240.51	162.85

PART - VI

**Abstract of CCD Plan for Saora, Tumba for the XII th Five Year Plan (2012-17)
(To be based on Priorities indicated in Part-V)**

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	SAORA	Social Sector	Education	258.00	44.00	55.00	83.00	95.00	535.00
2			Health & Nutrition	1.00	1.00	1.00	1.00	1.00	5.00
3			Drinking Water & Sanitation	18.21	22.14	7.87	22.39	0.50	71.11
4			Total	277.21	67.14	63.87	106.39	96.50	611.11
5		Infrastructure	Housing	50.20	5.00	2.00	25.50	4.00	86.70
6			Connectivity	49.50	79.60	71.08	42.50	15.50	258.18
7			Electrification	2.40	1.00	1.80	5.00	3.00	13.20
8			Total	102.10	85.60	74.88	73.00	22.50	358.08
9		Sustainable livelihood Development	Irrigation	51.05	61.75	46.60	34.57	21.50	215.47
10			Land Development	15.26	6.20	0.00	0.00	0.00	21.46
11			Horticulture	8.00	3.00	3.00	2.00	0.00	16.00
12			Agriculture	10.10	5.00	4.00	3.00	0.25	22.35
13			Animal Husbandry	4.05	1.80	1.80	1.80	1.80	11.25
14			Market Link	5.00	0.00	0.00	0.00	1.00	6.00
15			Social Security	83.30	1.00	0.00	0.00	0.00	84.30
16			Promotion of SHG	2.50	1.50	1.00	2.25	1.80	9.05
17		Total	179.26	80.25	56.40	43.62	26.35	385.88	
18		Conservation of Culture	5.00	1.00	1.00	1.50	1.50	10.00	
19		Capacity Building	0.50	1.50	2.50	1.50	1.50	7.50	
20		Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication	21.90	14.50	12.70	14.50	14.50	78.10	
21		Grand Total	585.97	249.99	211.35	240.51	162.85	1450.67	

PART - VI
CCD Plan for Saura, Tumba for the XII th Five Year Plan
(To be based on Priorities indicated in Part-V)

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	2012-13	Social Sector	Education	(A) Imp.OF Edu Complex For Girls With Water Treatment Plant.		1	10.00	250			TDA
2	2012-13			(B) New Edu Complex For Boys Building & infrastructure		1	212.00	250			TDA
3	2012-13			(C) -Do - Recurring/Maintance for 50 boys 1st year		1	10.00	250			TDA
4	2012-13			E) Inscentive to Parents of 700 school going children		700	21.00	700			
5	2012-13			Sports, Culture & Edu. Activities with Doli, chairs, beautiful gates at Rani kaitha & Parsuram Kunda with flower garden with PTGwatch @ 2000/-PM for 1st 2 yrs & then out of Rs 2/5 token money		10	5.00	4315			TDA/NGO
6	2012-13			Sub-total			258.00				
7	2012-13		Health & Nutrition	Health		10	1.00	4315			TDA/NGO
8	2012-13			Sub-total			1.00				
9	2012-13		Drinking Water & Sanitation	3.Gravity flow Pipe water supply from Badagam	MAHULABADA	1	3.00	23			RWSS
10	2012-13			Latrine & Bath @ 3000/-	PURIASAHI	10	0.30	10			TDA
11	2012-13			Latrine & Bath@ 3000/-	Bhogibandha	18	0.54	18			TDA
12	2012-13			Latrine & Bath@ 3000/-	BHALIASAHI	10	0.30	10			TDA
13	2012-13			Latrine & Bath@ 3000/-	BATASAHI	8	0.24	8			TDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
14	2012-13			Latrine & Bath@ 3000/-	BURASAH	14	0.42	14			TDA
15	2012-13			Const. of latrine & Bath room @ Rs. 3,000/-	B.Gouduni	12	0.36	12			TDA
16	2012-13			2.Well	DENGAPATHAR	1	0.50	20			TDA
17	2012-13			3.Gravity flow Pipe water supply from Mahulabada	DENGAPATHAR	1	3.00	20			RWSS
18	2012-13			3. Gravity flow Pipe water supply to village - 300mtr	MAHALIMBA	1	3.00	126			RWSS
19	2012-13			2.Tank digging & const. of steps	Upper BURATAL	1	2.00	145			TDA
20	2012-13			Gravity flow Pipe water supply with tank upto H/S & Dudukabada 700M	TALA BURATAL	1	4.55	157			RWSS
21	2012-13			Sub-total			18.21				
22	2012-13	Total					277.21				
23	2012-13	Infrastructure	Housing	2.Com. Centre with latrine	MAHULABADA	1	5.00	23			TDA
24	2012-13			1.Const. of com. Centre with latrine	DENGAPATHAR	1	4.00	20			TDA
25	2012-13			2" grading CC on 30 old IAY	TALA BURATAL	5	1.20	157			TDA
26	2012-13			Com.centre with latrine & bath	BATASAH	1	2.50	28			TDA
27	2012-13			Com.centre with Latrine & Bath	Bhogibandha	1	2.50	86			TDA
28	2012-13			Com.centre with Latrine & Bath	PURIASAH	1	2.50	165			TDA
29	2012-13			Com.centre with Latrine & Bath	GUJULINGI	1	2.50	118			TDA
30	2012-13			4.Provision of fire proof roofing Materials to Non-BPL PTG familiesto be verified with information of BDO – 50nos @ 12,000/-+40	TDA	52	26.00	52			TDA
31	2012-13			b) Maintainance of community centres & MPSC buildings:	TDA	34	2.00	34			TDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
32	2012-13			a) 3 Years gap a) Color wash/ Latrine to MPSC/Office, Buildings. Qrs with tribal paintings & rep.of gravity flow/ other	TDA	34	2.00	34			TDA
33	2012-13			Sub-total			50.20				
34	2012-13		Connectivity	CC road at village-50Mtr	GUJULINGI	1	1.00	118			TDA
35	2012-13			Road to River-200mtr	GUJULINGI	1	0.50	118			TDA
36	2012-13			Road to River-250m	PURIASAH	1	0.50	165			TDA
37	2012-13			CD work-300Mtr	SINDURABADA	1	3.00	24			TDA
38	2012-13			Road with CD at Sindurabada slope to Kalingadala road (MADA Linkage)	SINDURABADA	1	5.00	200			TDA
39	2012-13			Road with CD at Sindurabada slope to Kalingadala road (MADA Linkage)	SINDURABADA	1	2.50	24			TDA
40	2012-13			CC road with support wall-200Mtr	Bhogibandha	1	4.00	86			TDA
41	2012-13			CD work	BANUASAH	1	2.00	27			TDA
42	2012-13			CD with CC road at Bhalighati-200Mtr	BHALIASAH	1	5.00	22			TDA
43	2012-13			CC road with drain at river ghat	BURASAH	1	3.00	66			TDA
44	2012-13			Burasahi to A/S Chhaka	BURASAH	1	5.00	66			TDA
45	2012-13			Drain with CC road	B.Gouduni	1	1.00	60			TDA
46	2012-13			Gr-I metalling to proposed play ground behind B.Gouduni	B.Gouduni	1	2.00	86			TDA
47	2012-13			CC Road (12' wide) road from Sapuakhata (with CD)500Mtr	TALA BURATAL	1	4.00	157			TDA
48	2012-13			CC road Dobatia chhaka	TALA BURATAL	1	2.00	157			TDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
49	2012-13			CC /BT road with CD status RD road to Parsuramkunda-250 Mtr	PURIASAHI	1	4.00	165			TDA
50	2012-13			Road from Batasahi to Sindurabada with CC canal CD work- 1 Km.	BATASAHI	1	5.00	28			TDA
51	2012-13			Sub-total			49.50				
52	2012-13		Electrification	Funds for new Solar light with 3 year& old supplied maintenance	OREDA	10	1.70	1200			TDA/ OREDA
53	2012-13			5.Solar light	DENGAPATHAR	2	0.70	20			TDA
54	2012-13			Sub-total			2.40				
55	2012-13	Total					102.10				
56	2012-13	Sustainable Livelihood Project	Irrigation	Check dam with drain at Similinala	GUJULINGI	1	5.00	50			TDA
57	2012-13			Diversion weir	GUJULINGI	1	7.50	118			ASCO/ TDA
58	2012-13			Loose boulder checkdam	Bhogibandha	30	3.45				ASCO/ TDA
59	2012-13			Repair of drain	BURASAHI	1	1.00	66			TDA
60	2012-13			Checkdam at Ambanala	BURASAHI	1	2.00	66			TDA
61	2012-13			Check dam at Kumbhinala	TALA BURATAL	1	3.00	157			TDA
62	2012-13			1.Checkdam at Batanala	Upper BURATAL	1	2.00	145			TDA
63	2012-13			1.Checkdam at Panasbada	MAHALIMBA	1	3.00	126			TDA
64	2012-13			Checkdam at Jambanala & water supply	MAHULABADA	1	2.00	23			TDA
65	2012-13			Const. of Checkdam from Karanjanala to Baghuabad	MAHALIMBA	1	0.50	126			TDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
66	2012-13			Impv. to Gouduni, Banapur, Tumba, Titigaon Minor & 10 Cross Bandha on Bhogibandha to Banapur Nala to preserve rain Water		4	9.60	4			MI/TDA
67	2012-13			Rep.of 8 Nos of Checkdam at Vill- Sindurabada Bhogibandha, Banuashi, Batasahi,Burasahi, Tala Buratal, Dengapathar Mahulabada		8	12.00	8			MI/TDA
68	2012-13			Sub-total			51.05				
69	2012-13		Land Development	Field Bonding	BHALIASAHI	30	3.45	25			ASCO/ TDA
70	2012-13			Field Bonding	BATASAHI	30	3.45	28			ASCO/TDA
71	2012-13			Field Bonding	BANUASAHI	30	3.45	20			ASCO/ TDA
72	2012-13			Field bonding	Bhogibandha	10	1.15	8			ASCO/ TDA
73	2012-13			3.Land Development	Upper BURATAL	8	0.96	8			TDA
74	2012-13			4.Stone wall terracing	Upper BURATAL	2000ft	2.80	5			Soil conservation
75	2012-13			Sub-total			15.26				
76	2012-13		Horticulture	Mango Plantation	Banapur, Sasan, Badajhola, Ganjapur	4 Ac	0.80	8			TDA
77	2012-13			Supply of Coconut Plant to PTG family		5 Ac	1.00	100			TDA
78	2012-13			Mixed Plantation	SINDURABADA	2 Ac	0.40	4			TDA
79	2012-13			Misc tree plantation	BANUASAHI	18	2.90	20			ASCO/ TDA
80	2012-13			Misc. tree plantation	BHALIASAHI	18	2.90	22			ASCO/ TDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
81	2012-13			Sub-total			8.00				
82	2012-13		Agriculture	Inter Cropping /Crop. Demonstration	AMBASAHI	5	0.25	5			TDA
83	2012-13			Inter Cropping /Crop. Demonstration	BATASAHI	7	0.35	7			TDA
84	2012-13			Inter Cropping /Crop. Demonstration	DENGAPATHAR	5	0.25	5			TDA
85	2012-13			Inter Cropping /Crop. Demonstration	MAHALIMBA	10	0.50	10			TDA
86	2012-13			Inter Cropping /Crop. Demonstration	Upper BURATAL	10	0.50	10			TDA
87	2012-13			Inter Cropping /Crop. Demonstration	TALA BURATAL	10	0.50	10			TDA
88	2012-13			Inter Cropping /Crop. Demonstration	B.Gouduni	10	0.50	10			TDA
89	2012-13			Inter Cropping /Crop. Demonstration	GUJULINGI	10	0.50	10			TDA
90	2012-13			Crop Demonstration	SINDURABADA	5	0.25	5			TDA
91	2012-13			Inter Cropping /Crop. Demonstration	Bhogibandha	10	0.50	10			TDA
92	2012-13			Inter Cropping /Crop. Demonstration	BANUASAHI	5	0.25	5			TDA
93	2012-13			Inter Cropping /Crop. Demonstration	BHALIASAHI	5	0.25	5			TDA
94	2012-13			incentive @ .10 to PTG family for Cow or Bullocks	CDVO	10	1.00	10			TDA
95	2012-13			Subsidy to 10 PTG farmers for purchase of Tractor		10	1.00	10			TDA
96	2012-13			Subsidy to 20 PTG farmers for purchase of 2 Power tiller		20	1.00	20			TDA
97	2012-13			Agro service centre for tractor rotator,diesel pump set etc.		1	2.50				TDA
98	2012-13			Sub-total			10.10				
99	2012-13		Animal Husbandry	Banaraj chicks to 40 PTG families @ 30 Nos	CDVO	40	0.60	40			TDA/ NGO.

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
100	2012-13			incentive @ .10 to PTG family for Cow or Bullocks	CDVO	10	1.00	10			TDA
101				Animal Camp of PTGs farmers			0.20	10			CVDO/TDA
102				Subsidy to SHGs for purchase of cow			1.00	10			TDA
103	2012-13			Incentive to PTG farmers to purchase sprinkler,Agrl .Implements& maintain Lipoints	OLIC/TDA	25	1.25	12			TDA
104	2012-13			Sub-total			4.05				
105	2012-13		Market Link	Improvement of Market Pindi			5.00	0	0	0	TDA
106	2012-13			Sub-total			5.00				
107	2012-13		Social Security	Health insurance @ 360 PA for 4315 PTGs x 5years		1	77.65	4315			TDA/NGO
108	2012-13			Janashree Bima Yojana (981+148 NEW=1129 HH)	TDA/LIC	1129	5.65	1129			TDA
109	2012-13			Sub-total			83.30				
110	2012-13		Promotion of SHG	Awareness camps & exchange visits :	NGO	20	1.00	10			NGO
111	2012-13			Micro credit support to 2 nos of SHGs	Bhogibandha	20	1.00	20			TDA
112	2012-13			Micro credit support to one SHG	BHALIASAHI	10	0.50	10			TDA
113	2012-13			Sub-total			2.50				
114	2012-13		Total				179.26				
115	2012-13		Conservation of Culture	Tribal architect museum with collection display of traditional dress ornaments musicals art & culture with 20' dia long size quality marble furnishing & 5Pm to 10 AM tourist dealing by TDA watcher		1	5.00	4315			TDA/NGO

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								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
116	2012-13	Total					5.00					
117	2012-13	Capacity Building		Vocational Training to youths		13	0.50	13			TDA	
118	2012-13	Total					0.50					
119	2012-13	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		6 NFECs @ 1500/- PM+ Rs 2000 PA slate, pen,paper note books etc.	TDA/ Line Deptt.	6	1.20	6			TDA/NGO	
120	2012-13			8 Nos of MPWorkers @ 7500 per Month on deposit of 4/5 sub-unit progressive information every month		8	7.20	8			TDA	
121	2012-13			Involvement of NGOs			1.50				NGO	
122	2012-13			Documentation ,Monitoring & evaluation	TDA	1	1.20	4315			TDA	
123	2012-13			JHO/JAO, Anthropologist @ Rs.15,000/- pm		2	3.60	4315			TDA	
124	2012-13			Purchase of Ambulance & Driver @ 6000/- PM including maintainance		1	7.00	4315			TDA	
125	2012-13			Publication of magazine and/or yearly share to DWO etc for Jagarana		1	0.20				TDA/NGO	
126	2012-13	Total					21.90					
127		TOTAL (2012 - 13)						585.97				
1	2013-14	Social Sector	Education	(A) Imp.OF Edu Complex For Girls With Water Treatment Plant.			10.00	250			TDA	
2	2013-14			(B) New Edu Complex For Boys Building & infrastructure			0.00	0			TDA	
3	2013-14			(C) -Do - Recurring/Maintance for 100 boys 1st year			12.00	100			TDA	
4	2013-14			(D) Incentive to Parents of 700 Nos school going children			21.00	700				

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
5	2013-14			Sports, Culture & Edu. Activities with doli, chairs, beautiful gate, at parsuram kund			1.00	4315			TDA/ Line Deptt.
6	2013-14			Sub-total			44.00				
7	2013-14		Health & Nutrition	Health			1.00	500			TDA/NGO
8	2013-14			Sub-total			1.00				
9	2013-14		Drinking Water & Sanitation	Lift point drinking water from A/S Gouduni to chakamba & Metusahi with overhead tank at Metusahi	CHAKAMBA	1	4.00	39			TDA
10	2013-14			Const. of Latrine & bath @ 3000/-	CHAKAMBA	10	0.30	39			TDA
11	2013-14			Pipe water supply with overhead tank	KULADI	1	4.00	103			TDA
12	2013-14			Well at Kuladi	KULADI	1	0.50	103			TDA
13	2013-14			Latrine & bath room @ Rs.3000/-	LOKASAHU	11	0.33	36			TDA
14	2013-14			Steps at Tank	DHEPASAHU	1	0.50	82			TDA
15	2013-14			Latrine & bath room @ Rs.3000/-	DHEPASAHU	14	0.42	14			TDA
16	2013-14			Latrine & bath room @ Rs.3000/-	BANAPUR	30	0.90	30			TDA
17	2013-14			Const. of Latrine & bath@3000/-	A.GOUDUNI	23	0.69	85			TDA
18	2013-14			Well	SASAN	1	0.50	22			TDA
19	2013-14			Gravity flow Pipe water supply to Talaburatal & Dudukabada	SAPUAKHATA	1	5.00	59			TDA
20	2013-14			Gravity flow/Pipe water supply to Sapuakhata – 2 KM	ANDANDA	1	5.00	134			OLIC
21	2013-14			Sub-total			22.14				

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
22	2013-14	Total					67.14				
23	2013-14	Infrastructure	Housing	Com. Centre with latrine bath room	CHAKAMBA	1	2.50	39			TDA
24	2013-14			Com. Centre with latrine	BANAPUR	1	2.50	132			TDA
25	2013-14			Sub-total			5.00				
26	2013-14		Connectivity	CC /BT road up to MEC	A.GOUDUNI	1	5.00	85			TDA
27	2013-14			Black topping from A/S Gouduni to Chakamba	CHAKAMBA	1	5.00	39			TDA
28	2013-14			CC /BT road from Lokasahi to RD road	LOKASAH	1	5.00				
29	2013-14			CC /BT road from Lokasahi to RD road	LOKASAH		5.00				
30	2013-14			CC /BT road from Lokasahi to RD road	METUSAHI		5.00				
31	2013-14			CC Metusahi to RD road	METUSAHI		5.00				
32	2013-14			Black topping from Metusahi /MEC to RD road	METUSAHI	1	5.00	42			TDA
33	2013-14			Gr-I metalling from RD to Dhepasahi	DHEPASAH	1	4.00	82			TDA
34	2013-14			CC /BT road from Lokasahi to RD road	BANAPUR	1	5.00	132			TDA
35	2013-14			CC /BT road from Lokasahi to RD road	BANAPUR	1	5.00				TDA
36	2013-14			CC /BT road from Lokasahi to RD road	BANAPUR	1	5.00	132			TDA
37	2013-14			CC /BT road from Lokasahi to RD road	SASAN	1	5.00	22			TDA
38	2013-14			CC road 100mtr	R.L.NAGAR	1	1.50	28			TDA
39	2013-14			CC /BT road from Lokasahi to RD road	BADJHOLA	1	5.00	90			TDA
40	2013-14			CC /BT road from Fatkasing to RD road	FATKASING	1	5.00	82			TDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
41	2013-14			CC /BT road from Fatkasing to RD road R-II	FATKASING	1	5.00	82			TDA
42	2013-14			CC road (WM Sahi-25Mtr)	GURUDA	1	0.60	124			TDA
43	2013-14			CC road from village to school	ANDANDA	1	1.00	134			TDA
44	2013-14			CC road at Colony	SAPUAKHATA	1	1.00	59			TDA
45	2013-14			Road from village to nalla	SAPUAKHATA	1	0.50	59			TDA
46	2013-14			Road from Kuladi to Mahendranya river	KULADI	1	1.00	103			TDA
47	2013-14			Sub-total			79.60				
48	2013-14		Electrification	Funds for Solar light and yearly maintainance			1.00	250			OREDA
49	2013-14			Sub-total			1.00				
50	2013-14	Total					85.60				
51	2013-14	Sustainable Livelihood Project	Irrigation	Checkdam at Brahmaninalla	SAPUAKHATA	1	2.50	59			TDA
52	2013-14			Check dam at pansanalla	ANDANDA	1	2.00	134			TDA
53	2013-14			Revival of LI project	A.GOUDUNI	1	4.50	85			OLIC
54	2013-14			Check dam at Karanjandalla	GURUDA	1	2.00	124			TDA
55	2013-14			Revival of LI project	FATKASING	1	4.00	82			OLIC
56	2013-14			New installation of LI project	R.L.NAGAR	1	7.00	28			OLIC
57	2013-14			Check dam with drain	BANAPUR	1	3.00	132			TDA
58	2013-14			Diesel LI point	BANAPUR	1	2.00	132			TDA
59	2013-14			Loose boulder checkdam	LOKASAH	30	3.45				Soil conservation
60	2013-14			WHS	LOKASAH	1	3.80	36			Soil conservation

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
61	2013-14			Check dam at Buranala	DHEPASAHI	1	2.00	82			TDA
62	2013-14			Rep.of 4 Nos of Checkdam at Vill-Kuladi,Lokasahi, Metusahi, Sasan with drains			10.00	254			M.I Division
63	2013-14			Impv. to Gouduni, Banapur, Tumba, Titigaon Minor			15.50	500			M.I Division
64	2013-14			Sub-total			61.75				
65	2013-14		Land Development	Filed bonding	SASAN	20	3.90	18			Soil conservation
66	2013-14			Field bonding	A.GOUDUNI	20	2.30	15			Soil conservation
67	2013-14			Sub-total			6.20				
68	2013-14		Horticulture	Supply of Coconut Plant to PTG family		5 Ac	1.00	100			TDA
69	2013-14			Mixed Plantation		10 Ac	2.00	20			TDA
70	2013-14			Sub-total			3.00				
71	2013-14		Agriculture	1.Incentive to PTG farmers to purchase sprinkler, Agrl .Implements& maintain Lipoints			0.25	50			TDA
72	2013-14			Inter Cropping /Crop. Demonstration	GURUDA	10	0.50	10			TDA
73	2013-14			Inter Cropping /Crop. Demonstration	FATKASING	10	0.50	10			TDA
74	2013-14			Inter Cropping /Crop. Demonstration	BADJHOLA	10	0.50	10			TDA
75	2013-14			Inter Cropping /Crop. Demonstration	R.L.NAGAR	5	0.25	5			TDA
76	2013-14			Inter Cropping /Crop. Demonstration	SASAN	5	0.25	5			TDA
77	2013-14			Inter Cropping /Crop. Demonstration	BANAPUR	30	0.50	30			TDA
78	2013-14			Inter Cropping /Crop. Demonstration	DHEPASAHI	10	0.50	5			TDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
79	2013-14			Inter Cropping /Crop. Demonstration	METUSAHI	5	0.25	5			TDA
80	2013-14			Inter Cropping /Crop. Demonstration	LOKASAHI	10	0.50	10			TDA
81	2013-14			Inter Cropping /Crop. Demonstration	A.GOUDUNI	10	0.50	10			TDA
82	2013-14			Crop demonstration	CHAKAMBA	10	0.50	10			TDA
83	2013-14			Sub-total			5.00				
84	2013-14		Animal Husbandry	Animal camps,Farmers training Vaccination & kit box			0.20	250			CDVO
85	2013-14			incentive @ .10 to PTG family for Cow or Bullocks			1.00	10			CDVO
86	2013-14			Banaraj chicks to 40 PTG families @ 30 Nos			0.60	40			CDVO
87	2013-14			Sub-total			1.80				
88	2013-14		Market Link				0.00	0	0	0	
89	2013-14			Sub-total			0.00				
90	2013-14		Social Security	Health Insurance Family wise			1.00	326			TDA/NGO
91	2013-14			Sub-total			1.00				
92	2013-14		Promotion of SHG	Awareness camps & exchange visits :			1.00	520			NGO
93	2013-14			Bamboo basket &Broom binding	KULADI	2	0.50	31			DIC/SHG
94	2013-14			Sub-total			1.50				
95	2013-14		Total				80.25				
96	2013-14		Conservation of Culture	Mandap	A.GOUDUNI	1	0.50	85			

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
97	2013-14			Mandap	GURUDA	1	0.50				TDA	
98	2013-14	Total					1.00					
99	2013-14	Capacity Building		NFECs coaching & guidance :			1.00	180			TDA/NGO	
100	2013-14			Vocational/Skill- Up gradation & raising of seedling			0.50	250			TDA/NGO	
101	2013-14	Total					1.50					
102	2013-14	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		Maintanance of Ambulance + Driver Rs 6,000 pm			1.00	4315			TDA	
103	2013-14			8 Nos of MPWorkers @ 7500 per Month			7.20	4315			TDA	
104	2013-14			Involvement of NGOs			1.50				NGO	
105	2013-14			Monitoring & evaluation			0.70	4315			TDA	
106	2013-14			Documentation			0.50				TDA	
107	2013-14			Institutional mech-JHO/JAO,Anthropologist @ 15,000 pm			3.60	4315			TDA	
108	2013-14	Total					14.50					
109		TOTAL (2013 - 14)						249.99				
1	2014-15	Social Sector	Education	(A) Imp.OF Edu Complex For Girls With Water Treatment Plant.		1	10.00	250			TDA	
2	2014-15			(c) New Edu Complex For Boys Building & infrastructure		1	0.00	250			TDA	
3	2014-15			(D) -Do - Recurring/Maintance for 150 boys 1st year		1	20.00	150			TDA	

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
4	2014-15			E) Incentive to Parents of 800 Nos school going children		1	24.00	800			TDA
5	2014-15			Sports, Culture & Edu. Activities with doli, chairs, beautiful gate, at parsuram kund		4	1.00	4315			TDA/NGO
6	2014-15			Sub-total			55.00				
7	2014-15		Health & Nutrition	Health Camps		10	1.00	500			CDMO
8	2014-15			Sub-total			1.00				
9	2014-15		Drinking Water & Sanitation	Gravity flow Pipe water supply to S.Pur, H/S Chhak ,Titigaon-3 KMs	DIMIRIKUNIA	1	5.00	145			TDA
10	2014-15			Gravity flow Pipe water lift borewell	SUNARIBADA	1	2.00	113			TDA
11	2014-15			Latrine & Bath room @ 3000/-	HARIDAPATU	11	0.33	39			TDA
12	2014-15			Latrine & Bathroom @ 3000/-	NUASAH	18	0.54	71			TDA
13	2014-15			Sub-total			7.87				
14	2014-15	Total					63.87				
15	2014-15	Infrastructure	Housing	Com. centre with latrine	NAKDANDIA	1	2.00	52			TDA
16	2014-15			Sub-total			2.00				
17	2014-15		Connectivity	CC road from Gangapur to Fatkasing-350 Mtr	GANGAPUR	1	5.00	105			TDA
18	2014-15			CC road from Gangapur to Ramchandrapur	GANGAPUR	1	5.00	105			TDA
19	2014-15			CC road from Ram.Ch.PUR to Limeswari chhak with CD-350 Mtr	RAM CH.PUR	1	5.00	69			TDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
20	2014-15			CC /BT road from Gangapur to Fatkasing-350Mtr	RAM CH.PUR	1	5.00	69			TDA
21	2014-15			CC /BT road from Gangapur to Fatkasing-350Mtr	TITIGAOM	1	5.00	50			TDA
22	2014-15			CC road upto well with drain - 50 metres & well platform	TITIGAOM	1	2.00	50			TDA
23	2014-15			CC /BT road from Gangapur to Fatkasing-350Mtr	SARADHAPUR	1	5.00	85			TDA
24	2014-15			CC road from A.Saradhapur to Canal	SARADHAPUR	1	10.00	85			TDA
25	2014-15			CC road at Budhamba upper sahi-200Mtr	BUDHAAMBA	1	2.00	52			TDA
26	2014-15			CC road from Dimirikunia to Budhamba	DIMIRIKUNIA	1	3.00	20			TDA
27	2014-15			CC /BT road from Gangapur to Fatkasing-350Mtr	KASHIKHOLA	1	5.00	33			TDA
28	2014-15			CC road -200Mtr	NAKDANDIA	1	2.50	52			TDA
29	2014-15			CC /BT road from Gangapur to Fatkasing-350Mtr	SUNARIBADA	1	5.00	113			TDA
30	2014-15			CC Road 5 -Mtr.	TADINGI	1	2.50	120			TDA
31	2014-15			CC road of village road -70Mtr	MARMARIA	1	1.30	114			TDA
32	2014-15			Road to river	MARMARIA	1	0.90				TDA
33	2014-15			CC road of com.centre to village	MARMARIA	1	1.80	114			TDA
34	2014-15			CC road	BADAGAON	1	2.00	143			TDA
35	2014-15			CC road	HARIDAPATU	1	2.00	39			TDA
36	2014-15			Road from Haridapatu to Nuasahi-50 metre	HARIDAPATU	1	1.08	39			TDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
37	2014-15			Sub-total			71.08				
38	2014-15		Electrification	Street light	HARIDAPATU	1	0.40	39			TDA
39	2014-15			Street Light	BADAGAON	1	0.40	143			TDA
40	2014-15			Funds for Solar light and yearly Maintenance		5	1.00	520			OREDA
41	2014-15			Sub-total			1.80				
42	2014-15	Total					74.88				
43	2014-15	Sustainable Livelihood Project	Irrigation	Checkdam at Panasanala	HARIDAPATU	1	2.50				TDA
44	2014-15			Checkdam at Tumbanalla	TADINGI	1	2.50	120			TDA
45	2014-15			WHS	SUNARIBADA	1	7.80	113			Soil conservation
46	2014-15			New check dam at Thuriambanala	SUNARIBADA	1	2.50	113			TDA
47	2014-15			Rep. of checkdam at Rajabash-1.5Km	SUNARIBADA	1	2.00	113			TDA
48	2014-15			Diversion weir	BUDHAAMBA	1	3.80	52			Soil conservation
49	2014-15			Impv. to Gouduni, Banapur, Tumba, Titigaon Minor		4	15.50	500			M.I Division
50	2014-15			Rep.of 4 Nos of Checkdam at Vill- Gangapur, Titigaon, Sunaribada, Marmaria		4	10.00	250			M.I Division
51	2014-15			Sub-total			46.60				
52	2014-15		Land Development				0.00	0	0	0	
53	2014-15			Sub-total			0.00				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
54	2014-15		Horticulture	Supply of Coconut Plant to 100 PTG family		5 Ac	1.00	100			TDA
55	2014-15			Mango Plantation		10 Ac	2.00	10			TDA
56	2014-15			Sub-total			3.00				
57	2014-15		Agriculture	1.Incentive to PTG farmers to purchase sprinkler,Agrl .Implements& maintain Lipoints		5	0.25	50			
58	2014-15			Inter Cropping /Crop. Demonstration	GANGAPUR	10	0.50	10			TDA
59	2014-15			Inter Cropping /Crop. Demonstration	RAM CH.PUR	10	0.50	10			TDA
60	2014-15			Crop Demonstration	TITIGAOM	10	0.50	10			TDA
61	2014-15			Inter Cropping /Crop. Demonstration	BUDHAAMBA	5	0.25	5			TDA
62	2014-15			Inter Cropping /Crop. Demonstration	DIMIRIKUNIA	10	0.50	10			TDA
63	2014-15			Inter Cropping /Crop. Demonstration	KASHIKHOLA	5	0.25	5			TDA
64	2014-15			Inter Cropping /Crop. Demonstration	NAKDANDIA	5	0.25	5			TDA
65	2014-15			Inter Cropping /Crop. Demonstration	SUNARIBADA	10	0.50	10			TDA
66	2014-15			Inter Cropping /Crop. Demonstration	TADINGI	10	0.50	10			TDA
67	2014-15			Sub-total			4.00				
68	2014-15		Animal Husbandry	Animal camps,Farmers training Vaccination & kit box		4	0.20	250			CDVO
69	2014-15			incentive @ .10 to PTG family for Cow or Bullocks		10	1.00	10			TDA
70	2014-15			Banaraj chicks to 40 PTG families @ 30 Nos		40	0.60	40			CDVO
71	2014-15			Sub-total			1.80				

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
72	2014-15		Market Link				0.00	0	0	0	
73	2014-15			Sub-total			0.00				
74	2014-15		Social Security				0.00	0	0	0	
75	2014-15			Sub-total			0.00				
76	2014-15		Promotion of SHG	Awareness camps & exchange visits :		20	1.00	500			NGO
77	2014-15			Sub-total			1.00				
78	2014-15		Total				56.40				
79	2014-15		Conservation of Culture	Mandap	BADAGAON	1	0.50	143			TDA
80	2014-15			Mandap at village	SUNARIBADA	1	0.50	113			TDA
81	2014-15		Total				1.00				
82	2014-15		Capacity Building	Bamboo work & Broom binding	SUNARIBADA	27	0.50	113			DIC/SHG
83	2014-15			Decorative Bamboo work	NAKDANDIA	2	0.50	14			DIC
84	2014-15			NFECs coaching & guidance :		6	1.00	180			TDA/NGO
85	2014-15			Vocational/Skill- Up gradation & raising of seedling		50	0.50				TDA/NGO
86	2014-15		Total				2.50				
87	2014-15		Project Management / NGO /Institutional Mechanism & Monitoring / IEC / Publication	8 Nos of MPWorkers @ 7500 per Month		8	7.20	4315			TDA
88	2014-15			Involvement of NGOs			1.50				NGO
89	2014-15			Monitoring & evaluation		1	0.70	4315			TDA

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								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
90	2014-15			Documentation		1	0.50				TDA	
91	2014-15			Institutional mech-JHO/JAO / Anthropologist @ 15,000 pm		2	1.80	4315			TDA	
92	2014-15			Maintanance of Ambulance + Driver Rs 6,000 pm		1	1.00	4315			TDA	
93	2014-15	Total					12.70					
94		TOTAL (2014 - 2015)						211.35				
1	2015-16	Social Sector	Education	Edn.cpmlex for Girls with Water Treatment Plant.		1	10.00	250			TDA	
2	2015-16			(c) New Edu Complex For Boys Building & infrastructure		1	20.00	250			TDA	
3	2015-16			(D) -Do - Recurring /Maintance for 200 boys 1st year		1	28.00	200			TDA	
4	2015-16			E) Inscentive to Parents of 700 Nos school going children		700	24.00	700			TDA	
5	2015-16			Sports, Culture & Edu. Activities with doli, chairs, beautiful gate, at parsuram kund		4	1.00	4315			TD/NGO	
6	2015-16			Sub-total			83.00					
7	2015-16		Health & Nutrition	Health		10	1.00	520			CDMO	
8	2015-16			Sub-total			1.00					
9	2015-16		Drinking Water & Sanitation	Well	JHAMPURI MUSA	1	0.50	8			TDA	
10	2015-16			Panikunda	JHAMPURI MUSA	1	0.50	8			TDA	
11	2015-16			Sanitary well	GAIDA	1	0.80	8			RWSS	

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
12	2015-16			S.Well	HALADIBADA	1	0.80	16			RWSS
13	2015-16			Panikunda	HALADIBADA	1	0.50	16			TDA
14	2015-16			Well	SANGAOM	1	0.50	15			TDA
15	2015-16			Gravity flow Water supply from Badagaom	SANGAOM	1	3.00	15			TDA
16	2015-16			Panikunda	SANGAOM	1	0.50	15			TDA
17	2015-16			Sanitary well	TARASING	1	0.80	8			RWSS
18	2015-16			Sanitary Well	TABALASAHI	1	0.80	8			RWSS
19	2015-16			Gravity flow Pipe water supply from mahulabada	THALIBADA	1	3.00	13			TDA
20	2015-16			Well	THALIBADA	1	0.50	13			TDA
21	2015-16			Pani Kunda	THALIBADA	1	0.50	13			TDA
22	2015-16			Gravity flow Pipe water supply	THANAGAOM	1	2.00	28			TDA
23	2015-16			Well	T. KURANGA	1	0.50	13			TDA
24	2015-16			Well	DALEIBILA	1	0.50	10			TDA
25	2015-16			Well	DHADIAMBA		0.50	23			TDA
26	2015-16			Gravity flow Pipe water supply-100Mtr	KADALIGAOM	1	2.50	10			TDA
27	2015-16			Latrine bath room @ 3000/-	DHADIAMBA	23	0.69	23			TDA
28	2015-16			New Tank(30x30)	B.KURANGA	1	2.50	14			TDA
29	2015-16			Well	B.KURANGA	1	0.50	14			TDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
30	2015-16			Sub-total			22.39				
31	2015-16	Total					106.39				
32	2015-16	Infrastructure	Housing	Com. Centre with Latrine	KADALIGAOM	1	1.00	10			TDA
33	2015-16			Com. centre with latrine	THALIBADA	1	2.50	13			TDA
34	2015-16			Com. centre wit Latrine	TABALASAHI	1	2.50	8			TDA
35	2015-16			Com. centre with latrine	GAIDA	1	2.50	8			TDA
36	2015-16			Con. centre with latrine	JHAMPURI MUSA	1	2.50	8			TDA
37	2015-16			Com. centre with latrine	SANGAOM	1	2.50	15			TDA
38	2015-16			Com. centre with latrine	TARASING	1	2.50	8			TDA
39	2015-16			Com. centre	B.KURANGA	1	2.50	14			TDA
40	2015-16			Com. Centre with Latrine	Bhaliabada	1	2.50	8			TDA
41	2015-16			Com. centre with Latrine	LABARGANDA	1	2.00	8			TDA
42	2015-16			Community centre with Latrine	DHADIAMBA		2.50	23			TDA
43	2015-16			Sub-total			25.50				
44	2015-16		Connectivity	CC road to Sunaribada-300Mtr	DALEIBILA	1	5.00	10			TDA
45	2015-16			Road to Talapadar- 1.5KM	DALEIBILA	1	3.00	10			TDA
46	2015-16			CC road -300mtr	DHADIAMBA	1	5.00	23			TDA
47	2015-16			CC road -50Mtr	KADALIGAOM	1	0.50	10			TDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
48	2015-16			Road from Daleibila to Kuranga	B.KURANGA	1	2.00	14			TDA
49	2015-16			CC road -30Mtr	B.KURANGA	1	0.50	14			TDA
50	2015-16			CC road 80 mtr	T. KURANGA	1	1.50	13			TDA
51	2015-16			CC road -100Mtr	Bhaliabada	1	2.00	8			TDA
52	2015-16			CC road -100Mtr	LABARGANDA	1	2.00	8			TDA
53	2015-16			Road to Kuranga	LABARGANDA	1	2.00	8			TDA
54	2015-16			CC road at village-2 sahi	THANAGAOM	1	3.00	28			TDA
55	2015-16			CC road from Thanagoam to Ranikaitha	THANAGAOM	1	5.00	28			TDA
56	2015-16			CC road -50 Mtr	THALIBADA	1	1.00	13			TDA
57	2015-16			CC road 100Mtr	TABALASAHI	1	2.00	8			TDA
58	2015-16			CC road 100Mtr	TARASING	1	2.00	8			TDA
59	2015-16			CC road	HALADIBADA	1	2.00	16			TDA
60	2015-16			CC road	JHAMPURI MUSA	1	2.00	8			TDA
61	2015-16			CC road	HALADIBADA	1	2.00	16			TDA
62	2015-16			Sub-total			42.50				
63	2015-16		Electrification	Street light	JHAMPURI MUSA	1	0.50	8			TDA
64	2015-16			Solar light	GAIDA	1	0.50	8			TDA
65	2015-16			Solar light	HALADIBADA	1	0.50	16			TDA

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
66	2015-16			Solar street light	T. KURANGA	1	0.50	13			TDA
67	2015-16			Solar street	B.KURANGA	1	0.50	14			TDA
68	2015-16			Funds for Solar light and yearly maintainance			1.00				OREDA
69	2015-16			Solar street light	THALIBADA	1	0.50	13			TDA
70	2015-16			Street light	TABALASAH	1	0.50	8			TDA
71	2015-16			Street light	TARASING	1	0.50	8			TDA
72	2015-16			Sub-total			5.00				
73	2015-16	Total					73.00				
74	2015-16	Sustainable Livelihood Project	Irrigation	Checkdam	TARASING	1	2.00	8			TDA
75	2015-16			Checkdam at Gangabada	TABALASAH	1	2.00	8			TDA
76	2015-16			Checkdam at Nuagada	THANAGAOM	1	2.00	28			TDA
77	2015-16			WHS	DHADIAMBA	1	7.20	23			ASCO/TDA
78	2015-16			village upto canal with CD work-500Mtr	Bhaliabada	1	5.00	25			TDA
79	2015-16			Impv. to Gouduni, Banapur, Tumba, Titigaon Minor		4	2.12	520			M.I Division
80	2015-16			Rep.of 7 Nos of Checkdam at Vill- Daleibilla, Dhadiamba, Badakuranga, Talakuranga, Thalibada, Sasan, Jhampurimusha		4	14.00	320			M.I Division

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
81	2015-16			Honorarium to recommended local PTG farmer for maintainance of 5 L I points (With minimum 25 acres crop growing farmers list with follow up crop production Information)@ Rs 1,800/- PM with kit box and raising , distribution of seedlings		12	0.25	320			OLIC/TDA
82	2015-16			Sub-total			34.57				
83	2015-16		Land Development				0.00	0	0	0	
84	2015-16			Sub-total			0.00				
85	2015-16		Horticulture	Mixed Plantation		10 Ac	2.00	20			TDA
86	2015-16			Sub-total			2.00				
87	2015-16		Agriculture	Inter Cropping /Crop. Demonstration	DHADIAMBA	10	0.50	10			TDA
88	2015-16			Crop Demonstration	KADALIGAOM	5	0.25	5			TDA
89	2015-16			Crop Demonstration	B.KURANGA	10	0.50	10			TDA
90	2015-16			Crop Demonstration	T. KURANGA	10	0.50	10			TDA
91	2015-16			Inter Cropping /Crop. Demonstration	Bhaliabada	5	0.25	5			TDA
92	2015-16			Inter Cropping /Crop. Demonstration	THANAGAOM	10	0.50	10			TDA
93	2015-16			Inter Cropping /Crop. Demonstration	TABALASAH	5	0.50	5			TDA
94	2015-16			Sub-total			3.00				
95	2015-16		Animal Husbandry	Recommended list of family wise birds,animals Treatment by4 nos of PPS recommended by VAS @ Rs 1800/- P.M. = Rs 57,600/- + Kit box etc.		4	1.00	520			CDVO
96	2015-16			Animal camps,Farmers training :		5	0.20	320			CDVO

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
97	2015-16			30 Nos of poultry chicks to 40 uncovered PTGs		40	0.60	40			CDVO
98	2015-16			Sub-total			1.80				
99	2015-16		Market Link				0.00	0	0	0	
100	2015-16			Sub-total			0.00				
101	2015-16		Social Security			0	0.00	0	0	0	
102	2015-16			Sub-total			0.00				
103	2015-16		Promotion of SHG	Bamboo work	LABARGANDA	1	0.25	8			DIC/SHG
104	2015-16			SHG Micro credit	Bhaliabada	1	0.50	10			TDA
105	2015-16			Bamboo work & Broom binding	DHADIAMBA	2	0.50	23			DIC/SHG
106	2015-16			Awareness camps & exchange visits :		10	1.00	4315			TDA/NGO
107	2015-16			Sub-total			2.25				
108	2015-16		Total				43.62				
109	2015-16		Conservation of Culture	Mandap	DHADIAMBA		0.50	23			TDA
110	2015-16			Mandap	B.KURANGA	1	0.50	14			TDA
111	2015-16			Mandap	T. KURANGA	1	0.50	13			TDA
112	2015-16		Total				1.50				
113	2015-16		Capacity Building	NFECs coaching & guidance :		6	1.00	180			TDA/NGO
114	2015-16			Vocational/Skill- Up gradation & raising of seedling			0.50	100			TDA/NGO

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
115	2015-16	Total					1.50					
116	2015-16	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		8 nos. MPW workers			7.20	4315			TDA	
117	2015-16			Involvement of NGOs			1.50				NGO	
118	2015-16			Monitoring & evaluation			0.70	4315			TDA	
119	2015-16			Documentation			0.50	4315			TDA	
120	2015-16			Institutional mech-JHO/JAO, Anthropologist @ 15,000 pm			3.60	4315			TDA	
121	2015-16			Maintanance of Ambulance + Driver Rs 6,000 pm			1.00	4315			TDA	
122	2015-16	Total					14.50					
123		TOTAL (2015 - 2016)						240.51				
1	2016-17	Social Sector	Education	(A) Imp.OF Edu Complex For Girls With Water Treatment Plant.		1	10.00	250			TDA	
2	2016-17			(c) New Edu Complex For 250 Boys Building & infrastructure		1	20.00	250			TDA	
3	2016-17			(D) -Do - Hostel Recurring/Maintance for 200 boys 1st year		1	40.00	200			TDA	
4	2016-17			E) Incentive to Parents of 700 Nos school going children		700	24.00	700			TDA	
5	2016-17			Sports, Culture & Edu. Activities with doli, chairs, beautiful gate, at parsuram kund		10	1.00	4315			TDA	
6	2016-17			Sub-total			95.00					

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
7	2016-17		Health & Nutrition	Health		10	1.00	500			NGO
8	2016-17			Sub-total			1.00				
9	2016-17		Drinking Water & Sanitation	Well	BANAPUR	1	0.50				TDA
10	2016-17			Sub-total			0.50				
11	2016-17	Total					96.50				
12	2016-17	Infrastructure	Housing	b) Maintainance of community centres :		34	2.00	34			TDA
13	2016-17			a) 3 Years gap a) Color wash/ Latrine to MPSC/Office, Buildings . Qrs & rep.of gravity flow/ other domestic constructions		34	2.00	34			TDA
14	2016-17			Sub-total			4.00				
15	2016-17		Connectivity	Cc Road with drain	GANGAPUR	1	1.50	29			TDA
16	2016-17			CC road with drain	BADJHOLA	1	2.00	25			TDA
17	2016-17			CC road with drain	KADALIGAON	1	2.00	10			TDA
18	2016-17			Road to Gokhanasai	HARIDAPATU	1	1.00	9			TDA
19	2016-17			Road to Ankuli	MAHALIMBA	1	2.00	28			TDA
20	2016-17			Road to river	SINDURABADA	1	1.50	35			TDA
21	2016-17			Steps at river ghat	PURIASAHI	1	0.50	41			TDA
22	2016-17			Burasahi to Bahukasahi Gr-I metalling 400mtr	BURASAHI	1	1.00	28			TDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
23	2016-17			Road to near by well-300mtr	BANAPUR	1	2.00	37			TDA
24	2016-17			Road to Temple	BANAPUR	1	2.00	37			TDA
25	2016-17			Sub-total			15.50				
26	2016-17		Electrification	Solar light	U. BURATAL	1	0.80	26			TDA
27	2016-17			Solar light	MAHALIMBA	3	1.20	28			TDA
28	2016-17			Funds for Solar light and yearly Maintenance		10	1.00	250			OREDA
29	2016-17			Sub-total			3.00				
30	2016-17	Total					22.50				
31	2016-17	Sustainable Livelihood Project	Irrigation	Checkdam at Dimirinala	MAHALIMBA	1	2.50	28			TDA
32	2016-17			Check dam at Jamjhola	BHOGIBANDHA	1	4.00	21			TDA
33	2016-17			Check dam at Dollynalla	U. BURATAL	1	2.00	26			TDA
34	2016-17			Impv. to Gouduni, Banapur, Tumba,Tifigaon Minor		4	13.00	520			M.I Division
35	2016-17			Sub-total			21.50				
36	2016-17		Land Development				0.00	0	0	0	
37	2016-17			Sub-total			0.00				
38	2016-17		Horticulture				0.00	0	0	0	
39	2016-17			Sub-total			0.00				

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
40	2016-17		Agriculture	1.Incentive to PTG farmers to purchase sprinkler,Agrl .Implements& maintain Lipoints		50	0.25	50			OLIC
41	2016-17			Sub-total			0.25				
42	2016-17		Animal Husbandry	Animal camps,Farmers training Vaccination & kit box		4	0.20	250			CDVO
43	2016-17			incentive @ .10 to PTG family for Cow or Bullocks		10	1.00	10			CDVO
44	2016-17			Banaraj chicks to 40 PTG families @ 30 Nos		40	0.60	40			CDVO
45	2016-17			Sub-total			1.80				
46	2016-17		Market Link	Maintainance of Market Pindi			1.00	0	0	0	
47	2016-17			Sub-total			1.00				
48	2016-17		Social Security				0.00	0	0	0	
49	2016-17			Sub-total			0.00				
50	2016-17		Promotion of SHG	Micro credit support to 2 SHGs @ Rs. 40,000/-	BANAPUR	2	0.80	20			TDA
51	2016-17			Awareness camps & exchange visits :		10	1.00	4315			TDA/NGO
52	2016-17			Sub-total			1.80				
53	2016-17		Total				26.35				
54	2016-17		Conservation of Culture	Mandap at village	B.GOUDUNI	1	0.50	25			TDA
55	2016-17			Mandap at Samsan ghat	A.GOUDUNI	1	0.50	23			TDA
56	2016-17			Mandap at village	THANAGAON	1	0.50	28			TDA

Sl. No	Year	Sectors	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
57	2016-17	Total					1.50					
58	2016-17	Capacity Building		seedling		5	0.50	20			TDA/NGO	
59	2016-17			NFECs coaching & guidance :		6	1.00	180			TDA/NGO	
60	2016-17	Total					1.50					
61	2016-17	Project Management / NGO / Institutional Mechanism & Monitoring / IEC / Publication		8 Nos of MPWorkers @ 7500 per Month		8	7.20	4315			TDA	
62	2016-17			Involvement of NGOs			1.50				NGO	
63	2016-17			Monitoring & evaluation		1	0.70	4315			TDA	
64	2016-17			Documentation		1	0.50				TDA	
65	2016-17			Institutional mech-JHO/JAO, Anthropologist @ 15,000 pm		2	3.60	4315			TDA	
66	2016-17			Maintanance of Ambulance + Driver Rs 6,000 pm		1	1.00	4315			TDA	
67	2016-17	Total					14.50					
68		TOTAL (2016 - 2017)						162.85				
		GRAND TOTAL						1450.67				

PART - VII

**(i) ABSTRACT OF PTG_WISE TOTAL FINANCIAL PLAN FOR THE XII th Plan
(To be based on the Annual Plan proposed above)**

Sl.No	Name of PTG	Total Financial Target (Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	Saora	585.97	249.99	211.35	240.51	162.85
TOTAL		585.97	249.99	211.35	240.51	162.85

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :

Sl. No.	Name of each PTG	% of funds proposed during the entire plan
1	Saora	4.16

(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs

(Rs in lakh)

Sl.No	Particulars	2012-13	2013-14	2014-15	2015-16	2016-17
1	State / UT	538.17	245.74	207.60	237.26	159.10
2	NGOs	47.80	4.25	3.75	3.25	3.75
Total		585.97	249.99	211.35	240.51	162.85