



# **CONSERVATION CUM DEVELOPMENT PLAN**

**2012-13 TO 2016-17**

**JUANG DEVELOPMENT AGENCY, GONASIKA, KEONJHAR**

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**CONSERVATION CUM DEVELOPMENT (CCD) PLAN  
FOR THE PARTICULARLY VULNERABLE TRIBAL GROUPS (PTGs)  
(FOR THE 12<sup>TH</sup> PLAN PERIOD – 2012-13 TO 2016-17)**

**JUANG DEVELOPMENT AGENCY, GONASIKA, KEONJHAR**

*Prepared By :*

Director & Research Staff, SC & ST Research and Training Institute (SCSTRTI),  
ST & SC Development Department, Government of Odisha &  
Officer & Staff of Micro Project

*Recommended By :*

Commissioner-cum-Secretary,  
ST & SC Development Department, Government of Odisha

*Submitted To :*

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## PART - I

### REVIEW OF THE IMPLEMENTATION OF CCD PLAN DURING XITH FIVE YEAR PLAN

(i) Financial Achievement(2007-08 to 2011-12)

Total Financial Requirement as per the CCD. Plan	Total amount received from the GOI	Total amount utilized.
2007-08= 140.93lakhs		58.63lakhs
2008-09=144.25lakhs	144.45lakhs	113.32lakhs
2009-10=192.37lakhs	192.37 lakhs	136.10lakhs

2010-11=149.52lakhs	149.52lakhs	106.16 lakhs
2011-12=142.28 lakh	106.71lakhs	41.20 lakhs

**(ii) Physical Achievement (2007-08 to 2011-12)**

Sl. No.	Activities	Target	Achivement
I	II	III	IV
	<b>WORKS</b>		
1	Educational Complex	1/200	1/250Girls
2	Communication	35	27
3	Construction / Repair of Fire Proof House & Pucca House	535	192
4	Repair of Anganwadi Centre	1	1
5	Irrigation	40	29
6	Drinking water	24	6
7	Construction Of SHG Shed	0	1
8	Construction and Repair of Community Centre.	34	29
	<b>OTHER THAN WORKS</b>		
	Agriculture	1361Ben.	570Ben.
	Horticulture	820Ben	507
	Health Camp	48Nos.	24
	Janashree Bima Yojana	223	223

Exchange visit	90	0
Skill Development Training	60	51
Functioning of Nursery education	35 nos. each year.	0
Awareness Camp	50	0
Animal Care and Husbandry Training	5year	0
Assistance to SHG	11Groups	7Groups
Orientation to SHG	5years	0
Agriculture and Hort. Training	25	0
Cottage Industry	50Nos.	50
Exhibition	5years	4years
Community Motivator	5nos.	0
Supply of solar Lantern /Solar Flashlight to SHGs	151Nos.	0
Monitoring ,Documentation and evaluation.	5years( 5.00 lakhs)	4YEARS (.070)
Poultry Units	1	1

**Reasons for not achieving financial target –**

- Late and part receipt of funds in the first and last year of the plan period.
- Lack of technical support due to shortage of personals.
- Lack of good transportation facility for shifting of developmental materials and support staff to remote project area.
- Low level of awareness among the tribe for accepting the developmental programmes.

**Activities proved beneficial**

- Establishment of Educational Complex generated a new environment of hope.
- Multi cropping pattern of agriculture enhanced the scope of actual income and better living style.

- Increase in irrigation facility improved agricultural production.
- Provision of safe drinking water facility and other health related programmes will improve their health and living conditions.
- Expansion of connectivity will open up their doors to a new horizon.

**Activities which should be given priority**

- More projects and schemes relating to education, health and sanitation, drinking water facility, connectivity and conservation of their culture should be taken up on priority basis.
- A good market linkage for their products must be created.
- People's participation should be ensured.
- Conservation of their culture through development of tribal museum and spot will create income base.

**PART – II**

**CONSERVATION-CUM\_DEVELOPMENT PLAN FOR PARTICULARLY TRIBAL GROUPS**

**(PTGs) FOR THE XIIth FIVE YEAR PLAN**

**PERIOD : 2012-13 to 2016-17**

Name of the Scheme : Development of PTGs, ( Juang, Gonasika, Keonjhar, Odisha )

Name of the State / UT : ODISHA

Prepared By

Name of Department : ST & SC Development Department, Govt. of Odisha

Name of Organisation : SCSTRTI, BHUBANESWAR, ODISHA

Name of Experts : Director & Research Personnel of SCSTRTI and SO & Staff of  
Juang Development Agency, Gonasika

Approved and Recommended By :

Commissioner -Cum-Secretary to Govt, ST&SC Development Department, Odisha, Bhubaneswar

Date of submission

**PART – III**  
**BASIC DATA ABOUT PTGs**  
**(To be based on the Basic line Survey Report of the State /UT Conducted in Year**

Sl. No.	Name of the PTGs living in the state/UT.	Name of Village(s)/Hamlet(s)	Name of Taluks / Tahasil(s)	Name of District(s)	Total Population as per Survey(2007)	Total Population as per 2001/2011 Census	Total No. of Families	Whether Population-increasing/declining/Stable
I	II	III	IV	V	VI	VII	VIII	IX
1	JUANG	<b>GONASIKA G.P</b>	Banspal	Keonjhar				
1		Gonasika			323	291	74	Declining -32
2		U.Baitarani			213	197	42	Declining 16
3		Guptaganga			291	306	65	Increasing 15
4		Jantari			471	479	101	Increasing 8
5		Kadalibadi			234	253	45	Increasing 19
6		Talaraidiha			211	219	49	increasing 8
7		Upperraidiha			146	168	29	Increasing 22
8		Budhighar			232	266	50	increasing 34

		<b>BARAHGAH G.P</b>						
9		Barahgarh			311	347	77	increasing 36
10		Dumuria			264	269	50	increasing 5
<b>Sl. No.</b>	<b>Name of the PTGs living in the state/UT.</b>	<b>Name of Village(s)/Hamlet(s)</b>	<b>Name of Taluks / Tahasil(s)</b>	<b>Name of District(s)</b>	<b>Total Population as per Survey(2007)</b>	<b>Total Population as per 2001/2011 Census</b>	<b>Total No. of Families</b>	<b>Whether Population-increasing/declining/Stable</b>
11		Hatisila			223	201	35	Declining 22
12		Nadam			197	173	41	Declining 24
13		Phulbadi			211	303	61	Increasing 92
14		Saria			241	274	60	Increasing 33
15		Talabaruda			131	136	32	increasing 5
16		Talasumatha			172	169	34	Declining 15
17		Talabali			179	194	44	increasing 15
18		Upperbali			209	210	48	increasing 15
19		Kapotadiha			197	197	48	stable
		<b>BYAKUMUTIA G.P</b>						
20		Bayakumutia			136	156	30	Increasing 20
21		Bayapandadhar			217	235	59	increasing 19

22		Mamalaposi			195	214	47	Increasing 19
		<b>KODIPOSA G.P</b>						
23		Duarsuni			286	272	71	Declining 14
24		Ghungi			144	156	36	increasing 12
25		Kundhei			469	500	99	increasing 31
26		Tangarpada			365	325	60	Declining 40
27		Toranipani			226	243	57	increasing 26
		<b>KUNAR G.P</b>						
<b>Sl. No.</b>	<b>Name of the PTGs living in the state/UT.</b>	<b>Name of Village(s)/Hamlet(s)</b>	<b>Name of Taluks / Tahasil(s)</b>	<b>Name of District(s)</b>	<b>Total Population as per Survey(2007)</b>	<b>Total Population as per 2001/2011Census</b>	<b>Total No. of Families</b>	<b>Whether Population-increasing/declining/Stable</b>
28		Kanjipani			387	379	80	Declining 8
29		Talapada			96	60	13	Declining 36
30		Talapanasnasa			260	269	56	increasing 9
31		Uppepanasnasa			326	300	67	Declining 26
		<b>TALA CHAMPEI G.P</b>						
32		Gadgadei			104	114	22	increasing 10
33		Rimulighati			137	156	30	increasing 19
34		TalaChampei			284	336	67	increasing 52
35		UpperChampei			193	235	57	increasing 42

		<b>TOTAL</b>			8281	8592	1836	
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**PART - III (Contd.)**

<b>Brief Profile of the PTG (Basic feature life style Educational Status)</b>	<b>Main Occupations and Source (S) of Income</b>
<b>IX</b>	<b>X</b>
*Speak Juang language, a dialect of Munda Language.	*Cultivation and also shifting cultivation.
*Adopt shifting cultivation and depend upon forest.	
*Reside in one-clan group village settlement in an unclean environment.	*Collection of minor forest produces.
*Organise themselves into strong corporate clan groups. At village level called "Barabhai" and union of limited villages is called "Pirah" at regional level.	
*Cultivate paddy and various cereals and pulses at the hill slopes/ hill tops or down of the hills.	*Goat raring and poultry keeping.
*The centre of attraction of the village is Youth Dormitory-cum-Community Centre which is commonly called Mandaghar/Majang.	* wage earning.
*Practice of village exogamy marriage is still prevailing.	
*Literacy ratio is very poor especially among the women. A Year-wise comparative statement is given below.	*produces pulses like ragi, arhar and black grams and
Literacy status.      2007.              2010                      % of Rise.	Cereals such as maize, wheat nizer, etc and oil seeds like mustards, custards.
Total Literacy.      24.12%              29.75%                      5.63%	
Male Literacy.      36.66%              40.62%                      3.96%	*Produce spices like turmeric, ginger and chilli and cultivate potato, onions.
Female Literacy.      11.96%              17.52%                      5.56%	
	*Collect minor forest produces like mahua flower and seeds, sala leaf and seeds resign and siali fibber and

	leafs.
	* Elephant menace is now a great problem for up-keeping of their traditional crops and other agricultural activities.
	*Adversity to changed occupation.
NOTE-(Information in column no. XI and XII shall be given in bullet points only.)	
(Village-wise concentration of PTGs shown in Majmuli/Revenue maps)	

## PART - IV

### APPROACH OF THE STATE GOVERNMENT / UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XIITH FIVE-YEAR PLAN

(To be based on basic data given in Part-II)

#### 1. Aims and Objectives :

The CCD plan during the 12<sup>th</sup> plan period (2012-13 to 2016-17) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture. The basic approaches of the CCD plan are:

- Total development through an integrated approach by pulling resources from Central Govt. and State Govt.

- GO, Grampanahcyats and NGO partnership to address the development needs of the PTG. The NGOs will be invited to extend their funds and functionaries for the PTG development programmes, principally on the IEC component.
- People's participation in development process will be encouraged through the involvement of traditional institution, like Labour Cooperatives, youth dormitory, SHGs etc.
- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach.
- Shifting cultivation & up land will be developed as orchards with spice intercropping to protect environment and provide employment and income.
- Assistance for conservation and promotion of PTG traditions, like Labour Cooperative, horticulture, Changu dance and their up keeping.
- Social security will be ensured through the provision of fireproof houses, grain banks and coverage of all families under Janashree Vima Yojana.

## **2. Socio-Economic Development :**

### **i) Education:**

The PTGs are educationally very backward. Their total literacy till today is leveled at less than 25 percent. Their female literacy is alarmingly low, less than 15 percent. Their children prefer to do, indoor and outdoor works

rather than going to schools. The incidence of never attending children and drop out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by operating an 'Educational Complex' in the Micro Project to take special educational (both formal and vocational) care for promotion of girls' & boys education of the PTGs and raise their literacy along with awareness levels and skills and empower them, educationally, economically and socially. Besides, the task of animators / MPWs will be account keeping of SHGs & they will be coordinators and facilitators of different development works, organize of health camps and training and awareness programmes of the Micro Project at villages.

**ii) Health and Nutrition:**

The CCD plan reflects health measures through participation of Doctors of PHCs by visiting the PTG villages in Mobile Health Unit as well as organizing of health camps for a common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria disease and malnutrition and help curing the people from diseases and save them from health disorders and deaths.

**iii) Infrastructure:**

The development of infrastructure- village link roads and bridges/culverts, irrigation facilities, educational complexes, health centres and market linkage is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal

skills, facilitate delivery of social services, generate additional employment and income. The Micro Project in the partnership with the ITDAs and Grampanchayats will have a vital role to play in the process of building up the infrastructure in Juang villages.

**iv) Drinking Water and Irrigation:**

By turn of (2012-13 to 2016-17), the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, providing safe drinking water by digging of sanitary wells, installing tube wells and stream based gravitational flow up water projects, wherever they are feasible. The construction of check dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow of irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

**v) Income generation :**

The CCD plan envisages development of land with paddy & vegetables cultivation and plantation of fruit bearing trees, like, mango, banana, lichi & spices, such as turmeric and zinger(organic produce), as the core income generating programme. Most of the income generating programmes will be implemented though a group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transporting will be implemented by the SHGs. This will arrest economic exploitations of the Juang by middlemen. The climatic condition of the area is characterized as sub-tropical & influenced by South eastern monsoon.

### **3. Protection of traditional knowledge and culture:**

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional 'labour cooperatives', working together for each other's work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult tasks, up in the hill farming. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperative, youth dormitories and construction of community centers. The Juang dances have a social and religious significance.

### **4. Institutional Mechanism:**

Under the new initiative, one Anthropologist, One Junior Horticulture officer, multipurpose workers have been planned to be engaged in CCD plan of 12th five year plan period (2012-2017) as part of institutional mechanism to expedite the development and conservation activities of the Juang.

## PART - V

### PROBLEMS OF PTG AND PRIORITIES FOR THE XII TH FIVE-YEAR PLAN

Sl. No	Name of PTGs	Major Problems being faced by the particular PTG	Priorities for PTG
	<b>JUANG</b>	<ul style="list-style-type: none"> <li>• <b>Health:</b> Endemic Malaria (Plasmodium falciparum) and Anaemia, cholera, Tuberculosis Rheumatic, Archaistic and skin diseases are main health hazards. Remote existence of the villages, inaccessible hilly pockets and drinking habits of the Juangs are some causes for which the Juangs do not avail modern health facilities.</li> <li>• <b>Connectivity:</b> Inaccessibility to remote areas poses a great problem for developmental activities.</li> <li>• <b>Education:</b> Low rate of literacy and lack of awareness.</li> <li>• <b>Habitat:</b> Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy.</li> </ul>	<ul style="list-style-type: none"> <li>• <b>Education:</b> Establishment of Educational complex for PTG (Juang) Boys.</li> <li>• <b>Health:</b> Conducting health camps, Provision for Ambulance, Engagement of Trained Staff Nurse etc.</li> <li>• <b>Drinking Water:</b> Installation of tube well, Bore well, gravitational flow of pipe waters.</li> <li>• <b>Income generation:</b> Massive cultivation of selected crops like Mustard, Nizer, Wheat, Sun flower, Ground nut etc under agriculture / Massive cultivation of Yam EFY, Turmeric, Ginger etc as a flagship program under Horticulture in Joint Participation of all villagers by community mode. /Covering two women SHGs from each Villages under backyard poultry rearing. Establishment of grain /seed centre in each Village.</li> <li>• <b>Conservation of culture :</b> Restoration of Mandaghara, provision of traditional dresses &amp; Musical Instruments for revival of cultural activities. Establishment of mini Museum for preservation of antique articles of the Juangs.</li> <li>• <b>Connectivity:</b> Construction of link roads, CD works, etc.</li> </ul>

**PART - VI**

**Abstract of CCD Plan for Juang, Gonasika for the XII th Five Year Plan (2012-17)**

**(To be based on Priorities indicated in Part-V)**

**( Rs. in lakh )**

<b>Sl. No.</b>	<b>Name of PTG</b>	<b>Major Sectors</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>Total</b>
1	<b>JUANG</b>	Social Sector	92.95	246.50	44.75	63.50	47.50	<b>495.20</b>
2		Infrastructure	30.50	0.00	0.00	1.50	1.50	<b>33.50</b>
3		Sustainable livelihood Development	158.97	178.89	124.19	43.05	100.31	<b>605.40</b>
4		Conservation of Culture	7.10	10.80	15.70	45.20	53.90	<b>132.70</b>
5		Capacity Building	4.50	2.50	4.00	4.00	4.00	<b>19.00</b>
6		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	7.69	16.16	16.16	13.36	13.36	<b>66.73</b>
			<b>Total</b>	<b>301.71</b>	<b>454.85</b>	<b>204.80</b>	<b>170.61</b>	<b>220.57</b>

**PART - VI**

**Abstract of CCD Plan for Juang, Gonasika for the XII th Five Year Plan (2012-17)  
(To be based on Priorities indicated in Part-V)**

(Rs. in lakh)

Sl. No.	Name of PTG	Major Sectors	Sub-sectors	2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	JUANG	Social Sectors	Education	3.50	245.00	42.00	62.00	46.00	<b>398.50</b>
2			Health & Nutrition	13.50	1.50	1.50	1.50	1.50	<b>19.50</b>
3			Drinking Water & Sanitation	75.95	0.00	1.25	0.00	0.00	<b>77.20</b>
4			<b>Total</b>	<b>92.95</b>	<b>246.50</b>	<b>44.75</b>	<b>63.50</b>	<b>47.50</b>	<b>495.20</b>
5		Infrastructure	Housing	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6			Connectivity	20.00	0.00	0.00	0.00	0.00	<b>20.00</b>
7			Electrification	10.50	0.00	0.00	1.50	1.50	<b>13.50</b>
8			<b>Total</b>	<b>30.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>1.50</b>	<b>33.50</b>
9		Sustainable livelihood Development	Irrigation	72.00	14.00	24.00	15.00	54.00	<b>179.00</b>
10			Land Development	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11			Horticulture	45.33	23.02	8.66	12.15	8.15	<b>97.31</b>
12			Agriculture	18.96	123.37	74.03	2.40	4.66	<b>223.42</b>
13			Animal Husbandry	10.50	10.50	10.50	10.50	10.50	<b>52.50</b>
14			Market Link	0.00	0.00	0.00	0.00	20.00	<b>20.00</b>
15			Social Security	9.18	0.00	0.00	0.00	0.00	<b>9.18</b>
16			Promotion of SHG	3.00	8.00	<b>7.00</b>	3.00	3.00	<b>24.00</b>
17		<b>Total</b>	<b>158.97</b>	<b>178.89</b>	<b>124.19</b>	<b>43.05</b>	<b>100.31</b>	<b>605.40</b>	
18		Conservation of Culture	7.10	<b>10.80</b>	15.70	45.20	53.90	<b>132.70</b>	
19		Capacity Building	4.50	2.50	4.00	4.00	4.00	<b>19.00</b>	
20		Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication	7.69	16.16	16.16	13.36	13.36	<b>66.73</b>	
21		<b>Grand Total</b>	<b>301.71</b>	<b>454.85</b>	<b>204.80</b>	<b>170.61</b>	<b>220.57</b>	<b>1352.53</b>	

**PART - VI**  
**CCD Plan for Juang, Gonasika for the XII th Five Year Plan**  
**(To be based on Priorities indicated in Part-V)**

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	2012-13	Social Sectors	Education	Water filter plant at Educational Complex(Juang Girls)	Gonasika	one	3.50	250	0	0	JDA
2	2012-13			<b>Sub-total</b>			<b>3.50</b>				
3	2012-13		Health & Nutrition	Conduct of Health Camp		15Camps	1.50	1836	0	0	NGO
4	2012-13			Provision for an ambulance to attend and shift the Juang patients of remote pockets including POL charges.	Gonasika	one	12.00	1236	0	0	JDA
5	2012-13			<b>Sub-total</b>			<b>13.50</b>				
6	2012-13		Drinking Water & Sanitation	Drinking water Sinking of a Tube well	Jantari	3@1.25	3.75	101			JDA
7	2012-13			Digging of Deep. Bore well at Tala Raidiha	Tala Raidiha	One	2.00	49			JDA
8	2012-13			Drinking water Suuply of safe drinking pipe water from Langalamuthi Jharana to the village with water filter plant.	Budhighar	one	7.00	50			JDA
9	2012-13			Sinking of Tube well	Kapotadiha	Two	2.50	48			JDA
10	2012-13			Borewell at Tala Baruda	Talabaruda	One	2.00	32			JDA
11	2012-13			Bore well for drinking water	Uparbali	Two	4.00	48			JDA
12	2012-13			Supply of Pipe water supply through gravity flow	Upperpanasnasa	one	5.00	67			JDA
13	2012-13			Installation of Bore well with motor to supply water to Gonasika PHC.	Gonasika	one	3.00	74			JDA
14	2012-13			Supply of pipe water through gravity flow from Jhunakamunda Nall with waterfilter plant.	U.Baitarani	one	7.00	42			JDA
15	2012-13			Sinking of tube well at Duarasuni	Duarasuni	One	1.25	71			JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
16	2012-13			Pipe water supply through gravity flow at Baragarh	Baragarh	One	7.00	77			JDA
17	2012-13			Sinking of tube well	Toranipani	One	1.25	57			JDA
18	2012-13			Sinking of tube well	Saria	One	1.25	60			JDA
19	2012-13			Sinking of tube well	Fulbadi	3 @1.25	3.75	61			JDA
20	2012-13			Sinking of tube well	Talabali	Two @1.25	2.50	44			JDA
21	2012-13			Supply of pipe water through gravity flow	Talapanasnasa	one	7.00	56			JDA
22	2012-13			Sinking of tube well	Mamalaposi	one @1.25	1.25	47			JDA
23	2012-13			Sinking of tube well	Gadgadei	One	1.20	22			JDA
24	2012-13			Sinking if Tube well	Rimulighati	one	1.25	30			JDA
25	2012-13			Sinking of Tube well at Talasahi / Uppersahi	Nadam	Two @1.25	2.50	41			JDA
26	2012-13			Installation of a Borewell(Jagasahi)	Kanjipani	One	2.00	40			JDA
27	2012-13			Sinking of Tube well	Dumuria	One	1.25	50			JDA
28	2012-13			Constn.of tube well at Upper Juangsahi	U. Raidiha	One	1.25	15			JDA
29	2012-13			Sinking of Tube well	Hatisila	One	1.25	35			JDA
30	2012-13			Installation of two Tubewells(Tunkasahi, Shitalpada	Kanjipani	Two	2.50	40	0	0	JDA
31	2012-13			Sinking of tube well	U. Champei	One	1.25	57	0	0	JDA
32	2012-13			<b>Sub-total</b>			<b>75.95</b>				
33	2012-13	<b>Total</b>					<b>92.95</b>				
34	2012-13	<b>Infrastructure</b>	<b>Housing</b>				0.00	0	0	0	
35	2012-13			<b>Sub-total</b>			<b>0.00</b>				
36	2012-13		<b>Connectivity</b>	Constn.of C.C.Road at Kundhei (Talasahi)	Kundhei	400Mtr.	10.00	99	0	0	JDA
37	2012-13			Reconstruction of the CD at Kasabadi Nala	Gadgadei	one	10.00	22	0	0	JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
38	2012-13			<b>Sub-total</b>			<b>20.00</b>				
39	2012-13		<b>Electrification</b>	Provision for Solar power system in the village.	Baragarh	one	3.50	77	0	0	JDA
40	2012-13			Provision for installation Of Solar Power System	Nadam	one	3.50	41	0	0	JDA
41	2012-13			Installation of Solar power system in the village.	Upperpanasnasa	one	3.50	67	0	0	JDA
42	2012-13			<b>Sub-total</b>			<b>10.50</b>				
43	2012-13	<b>Total</b>					<b>30.50</b>				
44	2012-13	<b>Sustainable Livelihood Project</b>	<b>Irrigation</b>	Const. of Canal system at Chhelia mundali nala.	Gonasika	One	5.00	50/20Ac	0	0	JDA
45	2012-13			Constn.of Adi bandha at Baghiatala chaka	Kadalibadi	one	5.00	45/13Ac	0	0	JDA
46	2012-13			Canal System of Masani Nala Bandha Talasumath	Talasumath	One	5.00	34	0	0	JDA
47	2012-13			Canal at WHS at Tangarpada (Daapada)	Tangarpada	One	5.00	60 /20Ac	0	0	JDA
48	2012-13			Constn.of Adibandha at Bagiakela Nala(Jagasahi)	Kanjipani	one	5.00	40/15Acr.	0	0	JDA
49	2012-13			Constn.of WHS at Baghamara Nalla	Talapanasnasa	one	5.00	45/25Ac.	0	0	JDA
50	2012-13			Constn.of WHS at Dholakanta Nall	Guptaganga	One	5.00	50/35Ac.	0	0	JDA
51	2012-13			Const. Of canal of W.H.S. at Kerketta sahi	Jantari	One	5.00	50/50Ac	0	0	JDA
52	2012-13			Const. Of Canal of Sureikudar W.H.S.	Kadalibadi	One	5.00	45/15Ac.			JDA
53	2012-13			WHS at Khajuria nall	Fulbadi	One	5.00	50/15Ac			JDA
54	2012-13			Constn.of Canal at Kaapotadiha WHS	Kapotadiha	One	5.00	48/20Ac.	0	0	JDA
55	2012-13			Constn.of canal at WHS,Tentulipada	Talabali	one	5.00	44/20Ac			JDA
56	2012-13			Renovation of Nagabandha W.H.S	Gonasika	One	5.00	50/20Ac			JDA
57	2012-13			Constn.ofD/W at Gundurapat Nala with canal	Tala Champei	one	7.00	35/30Ac.	0	0	JDA
58	2012-13			<b>Sub-total</b>			<b>72.00</b>				

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
59	2012-13		Land Development				0.00	0	0	0	
60	2012-13			Sub-total			0.00				
61	2012-13		Horticulture	YAM	Guptaganga	2.Ac.@36000/-	0.72	65	0	0	JDA
62	2012-13			Mango Plantation	Guptaganga	2.5Ac@14600/-	0.37	65			JDA
63	2012-13			YAM	U.Baitarani	2Ac. @36000/-	0.72	42			JDA
64	2012-13			Turmeric	Kadalibadi	4 Ac@25000/-.	1.00	45			JDA
65	2012-13			Turmeric	U. Raidiha	20Ac.@25000/-	5.00	29			JDA
66	2012-13			Turmeric	Budhighar	10 Ac@25000/-	2.50	50			JDA
67	2012-13			YAM	Kapotadiha	2Ac @36000/-	0.72	48			JDA
68	2012-13			YAM	Duarasuni	2Ac.@36000/-	0.72	71			JDA
69	2012-13			Potato	Dumuria	20Ac,@10000/-	2.00	50			JDA
70	2012-13			YAM	Hatisila	2Ac.@36000/-	0.72	35			JDA
71	2012-13			Zinger	Kanjipani	10Ac.@20000/-	2.00	40			JDA
72	2012-13			YAM	U. Champei	10Ac.@36000/	3.60	57			JDA
73	2012-13			YAM	Kundhei	10Ac.@36000/	3.60	99			JDA
74	2012-13			Zinger	Toranipani	15Ac.@20000/-	3.00	57			JDA
75	2012-13			YAM	Saria	20Ac.@36000/-	7.20	60			JDA
76	2012-13			EFY	Fulbadi	2Ac@42000/-	0.84	61			JDA
77	2012-13			YAM	Talabali	2Ac @36000/-	0.72	44			JDA
78	2012-13			Turmeric	Uparbali	4Ac.@ 25000/-	1.00	48			JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
79	2012-13			EFY	Rimulighati	4Acr.@42000/-	1.68	30			JDA
80	2012-13			Zinger	Upperpanasnasa	15Ac.@20000/-	3.00	67			JDA
81	2012-13			YAM	Bayapandadhar	2Ac.@36000/-	0.72	29			JDA
82	2012-13			YAM	Talapada	5Ac.@36000/-	1.80	13			JDA
83	2012-13			Zinger	Guptaganga	4Ac @20000/-	0.80	65			JDA
84	2012-13			YAM	Kadalibadi	<a href="#">2.5 Ac @36000/-</a>	0.90	45			JDA
85	2012-13			<b>Sub-total</b>			<b>45.33</b>				
86	2012-13		<b>Agriculture</b>	Wheat	Gonasika	20ac.@ 10000/-	2.00	74	0	0	JDA
87	2012-13			Nizer	U.Baitarani	8Ac @3760/-	0.30	42			JDA
88	2012-13			Mustard	Jantari	20Ac.@5500/-	1.10	101			JDA
89	2012-13			Wheat	Kadalibadi	5.Ac.@10000/-	0.50	45			JDA
90	2012-13			Ground Nut	Tala Raidiha	20Ac.@6000/-	1.20	49			JDA
91	2012-13			Niger	Kapotadiha	20.Ac.@3760/-	0.75	48			JDA
92	2012-13			Mustard	Talasmath	15Ac.@5500/-	0.83	34			JDA
93	2012-13			Mustard -	Ghungi	10Ac.5500/-	0.55	36			JDA
94	2012-13			Nizer	Baragarh	20.Ac.@3760/-	0.75	77			JDA
95	2012-13			Nizer-	Nadam	30Ac.@3760/-	1.13	41			JDA
96	2012-13			Wheat	Tangarpada	20Ac.@25000/-	5.00	60			JDA
97	2012-13			Nizer	Kanjipani	5.Ac.3760/-	0.19	40			JDA
98	2012-13			Mustard	Fulbadi	10Ac.5500/-	0.55	61			JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
99	2012-13			Biri	Uparbali	5Ac.. @5040/-	0.25	48			JDA
100	2012-13			Ground Nut	Mamalaposi	20Ac.@6000/-	1.20	47			JDA
101	2012-13			Wheat	Gadgadei	<a href="#">10.Ac@10000/-</a>	1.00	22			JDA
102	2012-13			Maize	Rimulighati	2.5Ac@9760/-	0.24	30			JDA
103	2012-13			Maize	U.Baitarani	5Ac.. @9760/	0.49	42			JDA
104	2012-13			Mustard	Kadalibadi	5.Ac.@5500/-	0.28	45			JDA
105	2012-13			Mustard	Baragarh	12Ac.@5500/-	0.66	77			JDA
106	2012-13			<b>Sub-total</b>			<b>18.96</b>				
107	2012-13		<b>Animal Husbandry</b>	Backyard Poultry (BANARAJ CHICKS) to 7 SHGs of 7 villages.		7SHG @1.50	10.50	70	0	0	JDA
108	2012-13			<b>Sub-total</b>			<b>10.50</b>				
109	2012-13		<b>Market Link</b>				0.00	0	0	0	
110	2012-13			<b>Sub-total</b>			<b>0.00</b>				
111	2012-13		<b>Social Security</b>	Janashri Bima Yojana		1836 @500/-	9.18	1836	0	0	JDA
112	2012-13			<b>Sub-total</b>			<b>9.18</b>				
113	2012-13		<b>Promotion of SHG</b>	Subsidy on IGS (Group &Individuals			3.00		0	0	JDA
114	2012-13			<b>Sub-total</b>			<b>3.00</b>				
115	2012-13		<b>Total</b>				<b>158.97</b>				
116	2012-13		<b>Conservation of Culture</b>	Renovation of Mandaghar	Bayakumutia	one	1.80	30	0	0	JDA
117	2012-13			Renovation of Mandaghar	Talapada	one	1.80		0	0	JDA
118	2012-13			Exhibition at state level for exposure of PTG culture			1.00		0	0	JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
119	2012-13			Renovation of Mandaghar	Tala Raidiha	One	1.30	49			JDA
120	2012-13			Repair of Mandaghar	Hatisila	one	1.20	35	0	0	JDA
121	2012-13	<b>Total</b>					<b>7.10</b>				
122	2012-13	<b>Capacity Building</b>		Skill up-gradation Training to Tribal un-employed youth on Cycle repairing / Driving / Electrical wiring		25 No.s	2.50	25	0	0	JDA
123	2012-13			Agril Training and exposure visit		20	1.00	20	0	0	JDA
124	2012-13			Provision for supply of Changu instruments/ traditional dress and conduct of competitions for conservance of traditional culture		10No.	1.00	100	0	0	JDA
125	2012-13	<b>Total</b>					<b>4.50</b>				
126	2012-13	<b>Project Management / NGO ?Institutional Mechanism &amp; Monitoring / IEC / Publication</b>		Monitoring , Evaluation & Documentation.			1.00		0	0	JDA
127	2012-13			Involvement of NGO			1.50				NGO
128	2012-13			Engagement of Data operator for Office.		1 @6000/-P.M	0.72	0	0	0	JDA
129	2012-13			Engagement of Community Motivator		4Nos. @7500/-	3.60	0	0	0	JDA
130	2012-13			Engagement of Contractual Driver for ambulance	Gonasika	1 @5000/-p.m	0.30	0	0	0	JDA
131	2012-13			Engaement of a qualified and trained Staff nurse and one lady attendant	Gonasika	One @6000/-p.m one @3500/-p.m	0.57	0	0	0	JDA
132	2012-13	<b>Total</b>					<b>7.69</b>				
<b>TOTAL ( 2012-2013 )</b>							<b>301.71</b>				
1	2013-14	<b>Social Sectors</b>	<b>Education</b>	Constn.of Educational Complex for 250 Boys(PTG-Juanggs)	Talabali	one	245.00	250	0	0	JDA
2	2013-14			<b>Sub-total</b>			<b>245.00</b>				

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
3	2013-14		Health & Nutrition	Conduct of Helath camp		15 Nos@10000/-	1.50			0	NGO
4	2013-14			Sub-total			1.50				
5	2013-14		Drinking Water & Sanitation				0.00	0	0	0	
6	2013-14			Sub-total			0.00				
7	2013-14	Total					246.50				
8	2013-14	Infrastructure	Housing				0.00	0	0	0	
9	2013-14			Sub-total			0.00				
10	2013-14		Connectivity								
11	2013-14			Sub-total			0.00				
12	2013-14		Electrification				0.00	0	0	0	
13	2013-14			Sub-total			0.00				
14	2013-14	Total					0.00				
15	2013-14	Sustainable Livelihood Project	Irrigation	Constn.of canal system of Bayakumutia WHS	Bayakumutia	One	3.00	24/12Ac	0	0	JDA
16	2013-14			Constn.ofCanal system of Talapanasnasa WHS	Talapanasnasa	one	5.00	45/22Ac.	0	0	JDA
17	2013-14			Repair of Dandadhar WHS at Hatisila	Hatisila	One	3.00	35/25Ac.	0	0	JDA
18	2013-14			Constn.of Canal ofKaliapani WHS(Hatisila)	Hatisila	One	3.00	35/15Ac	0	0	JDA
19	2013-14			Sub-total			14.00				
20	2013-14		Land Development				0.00	0	0	0	
21	2013-14			Sub-total			0.00				

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								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
22	2013-14		Horticulture	Sunflower	Bayakumutia	5Ac.7500/-	0.38	29	0	0	JDA
23	2013-14			Potato	Gonasika	<a href="#">20Ac.@10000/-</a>	2.00	74		0	JDA
24	2013-14			Potato	U. Raidiha	15Ac.@10000/-	1.50	29			JDA
25	2013-14			Banana	Budhighar	10 Ac@10000/-	1.00	50			JDA
26	2013-14			Potato	Talamumath	5Ac.Rs.10000/-	0.50	34			JDA
27	2013-14			Zinger	Duarasuni	10Ac.@20000/-	2.00	71			JDA
28	2013-14			YAM	Barahgarh	5Ac.@36000/-	1.80	77			JDA
29	2013-14			Zinger	Nadam	5Ac..@ 20000/-	1.00	41			JDA
30	2013-14			Potato	U.Champey	20Ac.@10000/	2.00	57			JDA
31	2013-14			YAM	Tala Champei	2Ac.36000/-	0.72	67		0	JDA
32	2013-14			Sunflower	Kundhei	<a href="#">12.5Ac@7500/-</a>	0.94	99		0	JDA
33	2013-14			Potato	Saria	<a href="#">10Ac@10000/-</a>	1.00	60		0	JDA
34	2013-14			Turmeric	Fulbadi	10Ac.@25000/-	2.50	61		0	JDA
35	2013-14			YAM	Fulbadi	2Ac.36000/-	0.72	61		0	JDA
36	2013-14			Turmeric	Talabali	5Ac.@25000/-	1.25	44		0	JDA
37	2013-14			Zinger	Talapanasnasa	15Ac@20000/-	3.00	56		0	JDA
38	2013-14			YAM	Mamalaposi	2.Ac.@36000/-	0.72	47		0	JDA
39	2013-14			<b>Sub-total</b>			<b>23.02</b>				
40	2013-14		Agriculture	Ground nut	Jantari	50Ac@6000/-	3.00	101	0	0	JDA
41	2013-14			Mustarrd.	Kapotadiha	25Ac.@5500/-	1.38	48			JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
42	2013-14			Ground nut	Talabaruda	20Ac.@6000/-	1.20	32			JDA
43	2013-14			Mustard	Rimulighati	5Ac.@5500/-	0.28	30			JDA
44	2013-14			Biri	Upperpanasnasa	15Ac.@12600/-	1.89	67			JDA
45	2013-14			Nizer	Bayapandadhar	10Ac.@3760/-	0.38	30	0	0	JDA
46	2013-14			Biri	Ghungi	5Ac.@5040/-	0.25	36	0	0	JDA
47	2013-14			Constn.of Grain centre	Gonasika	one	5.00	74			JDA
48	2013-14			Constn.of Grain Centre	Guptaganga	One	5.00	65			JDA
49	2013-14			Constn.of Grain Centre	U.Baitarani	One	5.00	0			JDA
50	2013-14			Constn.of grain centre	Jantari	One	5.00	101			JDA
51	2013-14			Constn.of grain centre	Kadalibadi	one	5.00	45			JDA
52	2013-14			Constn.of grain centre	Tala Raidiha	One	5.00	49			JDA
53	2013-14			Constn.of Grain Centre	U. Raidiha	One	5.00	29			JDA
54	2013-14			Constn.of Grain Centre	Budhighar	one	5.00	50			JDA
55	2013-14			Constn.of grain centre	Kapotadiha	one	5.00	48			JDA
56	2013-14			Constn.of grain centre	Talabaruda	One	5.00	32			JDA
57	2013-14			Constn.of Grain Centre	Ghungi	One	5.00	36			JDA
58	2013-14			Constn. Of grain centre	Duarasuni	One	5.00	71			JDA
59	2013-14			Constn.of grain centre	Barahgarh	one	5.00	77			JDA
60	2013-14			Constn .of Grain centre	Dumuria	One	5.00	50			JDA
61	2013-14			Constn.of Grain centre	Kundhei	one	5.00	99			JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
62	2013-14			Constn.of Grain center	Toranipani	One	5.00	57			JDA
63	2013-14			Constn.of grain centre	Saria	One	5.00	60			JDA
64	2013-14			Constn.of Grain Centre	Fulbadi	One	5.00	61			JDA
65	2013-14			Constn.of Grain Centre	Uparbali	One	5.00	48			JDA
66	2013-14			Constn.of grain centre	Talapanasnasa	One	5.00	56			JDA
67	2013-14			Constn.of Grain center	Mamalaposi	one	5.00	47			JDA
68	2013-14			Constn.of Grain centre	Gadgadei	One	5.00	22			JDA
69	2013-14			Constn.of Grain Centre	Bayapandadhar	One	5.00	30			JDA
70	2013-14			<b>Sub-total</b>			<b>123.37</b>				
71	2013-14		<b>Animal Husbandry</b>	Back-yard Poultry(BANARAJ CHICKS) to 7SHGs of 7villages.		7SHG@1.50 lakhs	10.50	0	0	0	
72	2013-14			<b>Sub-total</b>			<b>10.50</b>				
73	2013-14		<b>Market Link</b>				0.00	0	0	0	
74	2013-14			<b>Sub-total</b>			<b>0.00</b>				
75	2013-14		<b>Social Security</b>				0.00	0	0	0	
76	2013-14			<b>Sub-total</b>			<b>0.00</b>				
77	2013-14		<b>Promotion of SHG</b>	Constn.of SHG Shed	Talasmath	One	5.00	34	0	0	JDA
78	2013-14			Subsidy on IGS (Group &Individuals			3.00	0	0	0	JDA
79	2013-14			<b>Sub-total</b>			<b>8.00</b>				
80	2013-14		<b>Total</b>				<b>178.89</b>				
81	2013-14		<b>Conservation of Culture</b>	Renovation and of old Mandaghar(Purunasahi)	Kadalibadi	One	1.50	45	0	0	JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
82	2013-14			Renovation of Mandaghar	Dumuria	One	2.00	50		0	JDA
83	2013-14			Renovation of Mandaghar	Tangarpada	one	1.80	60		0	JDA
84	2013-14			Provision for supply of Changu instruments/ traditional dress and conduct of compettions for conservance of traditional culture		10No.	1.00	0	0	0	JDA
85	2013-14			Exhibition at state level for exposure of PTG culture			1.00	0	0	0	JDA
86	2013-14			Constn.of Mandghar at Hadibhangashi	Upperpanasnasa	One	3.50	20	0	0	JDA
87	2013-14	<b>Total</b>					<b>10.80</b>				
88	2013-14	<b>Capacity Building</b>		Agril Training and exposure visit		15Nos.	1.00			0	JDA
89	2013-14			Skill up-gradation Training to Tribal un-employed youth(motor mechanic/ Tailoring /Bambo works		25Nos	1.50	25	0	0	JDA
90	2013-14	<b>Total</b>					<b>2.50</b>				
91	2013-14	<b>Project Management / NGO /Institutional Mechanism &amp; Monitoring / IEC / Publication</b>		Remuneration of Staff nurse / lady attendant	Gonasika	one @6000/- P.M one @3500/P.M	1.14	1234	0	0	JDA
92	2013-14			Involvement of NGO			1.50				NGO
93	2013-14			Remuneration of driver and Maintenance charges.	Gonasika	one	1.60		0	0	JDA
94	2013-14			Engagement of One Jr..Agr.Officer / Horticulture.Officer on consolidated amount		1 @15000/-P.M	1.80	0	0	0	JDA
95	2013-14			Remuneration of the Data operator		1 @6000/- p.m	0.72	0	0	0	JDA
96	2013-14			Engagement of One Jr.Veterinary Officer		1 @15000/-P.M	1.80	0	0	0	JDA
97	2013-14			Monitoring , Evaluation & Documentation.			1.00	0	0	0	JDA
98				Supply of Colour T.V.with DTH and Solar Battery		20 @15000/-	3.00	0	0	0	JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
99	2013-14			Remuneration of Community Motivator		4 Nos.	3.60	0	0	0	JDA
100	2013-14	Total					16.16				
<b>TOTAL ( 2013-2014 )</b>							<b>454.85</b>				
1	2014-15	Social Sectors	Education	Constn.of Library-Cum-Reading room at Educational Complex(PTG-Juang,Girls)	Gonasika	one	18.00	250	0	0	JDA
2	2014-15			Recurring and non-recurring expr.of Boys Educational Complex	Talabali		24.00	150	0	0	JDA
3	2014-15			Sub-total			42.00				
4	2014-15		Health & Nutrition	Conduct of Health Camp		15 Nos.@10000/-	1.50	0	0	0	NGO
5	2014-15			Sub-total			1.50				
6	2014-15		Drinking Water & Sanitation	Constn.of Tube well	Talapada	one	1.25	13	0	0	JDA
7	2014-15			Sub-total			1.25				
8	2014-15	Total					44.75				
9	2014-15	Infrastructure	Housing				0.00	0	0	0	
10	2014-15			Sub-total			0.00				
11	2014-15		Connectivity				0.00	0	0	0	
12	2014-15			Sub-total			0.00				
13	2014-15		Electrification				0.00	0	0	0	
14	2014-15			Sub-total			0.00				
15	2014-15	Total					0.00				
16	2014-15	Sustainable Livelihood Project	Irrigation	Digging of deep tube well for irrigation purpose	Duarasuni	One	5.00	71/15 Ac	0	0	JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
17	2014-15			Constn.of Canal of Hatibeda WHS	Hatisila	one	2.00	35/15 Ac	0	0	JDA
18	2014-15			Repair of Sankhachuda WHS and canal	Toranipani	One	5.00	57/20 Ac	0	0	JDA
19	2014-15			Constn. Of canal system of WHS at Talabali	Talabali	One	5.00	44/15Ac.	0	0	JDA
20	2014-15			Constn.of WHS at Sindukulichuha	Uparbali	one	7.00	42/41Ac.	0	0	JDA
21	2014-15			<b>Sub-total</b>			<b>24.00</b>				
22	2014-15		<b>Land Development</b>				0.00	0	0	0	
23	2014-15			<b>Sub-total</b>			<b>0.00</b>				
24	2014-15		<b>Horticulture</b>	Potato	U. Raidiha	15Ac.@10000/-	1.50	29	0	0	JDA
25	2014-15			EFY	Kapotadiha	2Ac.@42000/-	0.84	48	0	0	JDA
26	2014-15			YAM	Ghungi	2Ac.@36000/-	0.72	36	0	0	JDA
27	2014-15			Potato	Hatisila	<a href="#">20Ac@10000/-</a>	2.00	35	0	0	JDA
28	2014-15			YAM	Nadam	5Ac..@ 36000/-	1.80	41	0	0	JDA
29	2014-15			YAM	Rimulighati	5Ac.@36000/-	1.80	30	0	0	JDA
30	2014-15			<b>Sub-total</b>			<b>8.66</b>				
31	2014-15		<b>Agriculture</b>	Nizer	Talabaruda	20Ac@3760/--	0.75	32	0	0	JDA
32	2014-15			Gram	Dumuria	12Ac.@10000/-	1.20	50	0	0	JDA
33	2014-15			Biri	Upperpanasana	15Ac.@12600/-	1.89	67			JDA
34	2014-15			Nizer	Guptaganga	5Ac.3760/-	0.19	65			JDA
35	2014-15			Constn.of grain centre	Talasumatha	one	5.00	34			JDA
36	2014-15			Constn.of Grain centre	Hatisila	one	5.00	35			JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
37	2014-15			Constn.of Grain centre	Nadam	one	5.00	41			JDA
38	2014-15			Constn.of grain centre	Tangarpada	one	5.00	60			JDA
39	2014-15			Constn.of grain centre	Kanjipani	3 Nos.	15.00	80			JDA
40	2014-15			Constn.of Grain centre.	U. Champei	one	5.00	57			JDA
41	2014-15			Constn.of grain centre	Tala Champei	one	5.00	60			JDA
42	2014-15			Constn.of grain centre	Talabali	One	5.00	44			JDA
43	2014-15			Constn.of grain centre	Rimulighati	one	5.00	30			JDA
44	2014-15			Constn.of grain centre	Upperpanasnasa	one	5.00	67			JDA
45	2014-15			Constn.of grain centre	Bayakumutia	one	5.00	29			JDA
46	2014-15			Constn.of grain centre	Talapada	one	5.00	13			JDA
47	2014-15			<b>Sub-total</b>			<b>74.03</b>				
48	2014-15		<b>Animal Husbandry</b>	Back-yard Poultry(BANARAJ CHICKS) to 7SHGs of 7villages.		7SHG@1.50 lakhs	10.50	0	0	0	JDA
49	2014-15			<b>Sub-total</b>			<b>10.50</b>				
50	2014-15		<b>Market Link</b>				0.00	0	0	0	
51	2014-15			<b>Sub-total</b>			<b>0.00</b>				
52	2014-15		<b>Social Security</b>				0.00	0	0	0	
53	2014-15			<b>Sub-total</b>			<b>0.00</b>				
54	2014-15		<b>Promotion of SHG</b>	Constn. Of SHG Shed	Guptaganga	one	4.00	65	0	0	JDA
55	2014-15			Subsidy on IGS (Group &Individuals			3.00		0	0	JDA
56	2014-15			<b>Sub-total</b>			<b>7.00</b>				

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
57	2014-15	Total					124.19				
58	2014-15	Conservation of Culture		Provision for supply of Changu instruments/ traditional dress and conduct of compettions for conservice of traditional culture		10No.	1.00		0	0	JDA
59	2014-15			Exhibition at state level for exposure of PTG culture			1.00		0	0	JDA
60	2014-15			Renovation of Mandaghar	Mamalaposi	one	1.20	47	0	0	JDA
61	2014-15			Renovation of Mandaghar	Gadgadei	One	1.20	22	0	0	JDA
62	2014-15			Renovation of Mandaghar	Rimulighati	one	1.20	30	0	0	JDA
63	2014-15			Renovation of Mandaghar at Kerketasahi	Jantari	one	1.50	35			JDA
64	2014-15			Concreting of front of Mandaghar	Tala Raidiha	one	0.60	49			JDA
65	2014-15			Renovation of Mandaghar	Bayapandadhar	One	1.00				JDA
66	2014-15			Constn. Of Mnadaghar at Runjashi	Kanjipani	one	2.50	20			JDA
67	2014-15			Renovation of Mandaghar	U. Champei	one	2.50	57			JDA
68	2014-15			Renovation of Mandaghar	U. Raidiha	One	2.00	29	0	0	JDA
69	2014-15	Total					15.70				
70	2014-15	Capacity Building		Skill up-gradation Training to Tribal un-employed youth		25 Nos.	2.50		0	0	JDA
71	2014-15			Agril Training and exposure visit		10 Nos.	1.50		0	0	JDA
72	2014-15	Total					4.00				
73	2014-15	Project Management /NGO/ Institutional Mechanism & Monitoring / IEC / Publication		Remuneration of staff nurse	Gonasika	One @6000/- p.m	0.72		0	0	JDA
74	2014-15			Involvement of NGO			1.50				NGO

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
75	2014-15			Remuneration of a lady attendant	Gonasika	1 @3500/-p.m	0.42		0	0	JDA
76	2014-15			Remuneration of Driver & maintenance charges of Ambulance.	Gonasika	one	1.60		0	0	JDA
77	2014-15			Monitoring , Evaluation & Documentation.			1.00				JDA
78	2014-15			Engagement of One Jr.Veterinary Officer		1 @15000/-P.M	1.80				JDA
79	2014-15			Remuneration of the Data operator		1 @6000/- p.m	0.72				JDA
80	2014-15			Remuneration of One Jr..Agr.Officer / Horticulture.Officer on consolidated amount		1 @15000/-P.M	1.80				JDA
81	2014-15			Remuneration of Community Motivator		4 Nos.	3.60	0	0	0	JDA
82	2014-15			Supply of Colour T.V.with DTH and Solar Battery		20 @15000/-	3.00	0	0	0	JDA
83	2014-15	Total					16.16				
<b>TOTAL ( 2014-2015)</b>							<b>204.80</b>				
1	2015-16	Social Sectors	Education	Constn.of staff quarters of Educational Complex	Gonasika	Two	18.00	250	0	0	JDA
2	2015-16			Non-recurring and recurring expr.of Educational complex.	Talabali	one	44.00	250	0	0	JDA
3	2015-16			<b>Sub-total</b>			<b>62.00</b>				
4	2015-16		Health & Nutrition	Conduct of Health Camp		15 Nos.@10000/-	1.50	0	0	0	NGO
5	2015-16			<b>Sub-total</b>			<b>1.50</b>				
6	2015-16		Drinking Water & Sanitation				0.00	0	0	0	
7	2015-16			<b>Sub-total</b>			<b>0.00</b>				
8	2015-16	Total					<b>63.50</b>				
9	2015-16	Infrastructure	Housing				0.00	0	0	0	
10	2015-16			<b>Sub-total</b>			<b>0.00</b>				

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
11	2015-16		Connectivity				0.00	0	0	0	
12	2015-16			Sub-total			0.00				
13	2015-16		Electrification	Maintenance of Solar Power System	U.Panasnasa		0.50	67	0	0	JDA
14	2015-16			Maintenance charge of Solar power system	Nadam		0.50	41			JDA
15	2015-16			Maintenance Charges of Solar power system	Budhighar		0.50	50	0	0	JDA
16	2015-16			Sub-total			1.50				
17	2015-16	Total					1.50				
18	2015-16	Sustainable Livelihood Project	Irrigation	constn.ofWHS at Telamatia nalla, Barahgarh	Baragarh	one	5.00	40/20Ac.	0	0	JDA
19	2015-16			Canal system at Mamalaposi WHS	Mamalaposi	one	5.00	35/18 Ac.	0	0	JDA
20	2015-16			Constn.of WHS at Netradiha nala	Gadgadei	One	5.00	22/ 15Ac	0	0	JDA
21	2015-16			Sub-total			15.00				
22	2015-16		Land Development				0.00	0	0	0	
23	2015-16			Sub-total			0.00				
24	2015-16		Horticulture	YAM	Tala Raidiha	5Ac@36000/-	1.80	49	0	0	JDA
25	2015-16			Potato	U. Raidiha	15Ac.@10000/-	1.50	29	0	0	JDA
26	2015-16			Turmeric	Budhighar	15Ac@25000/-	3.75	50	0	0	JDA
27	2015-16			YAM	Kapotadiha	3Ac.@36000/-	1.08	48	0	0	JDA
28	2015-16			YAM	Talabaruda	2Ac.@36000/-	0.72	32	0	0	JDA
29	2015-16			Potato	Ghungi	5Ac.@10000/-	0.50	36	0	0	JDA
30	2015-16			Potato	Dumuria	10Ac.@10000/-	1.00	50	0	0	JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
31	2015-16			YAM	Nadam	5Ac..@ 36000/-	1.80	41	0	0	JDA
32	2015-16			<b>Sub-total</b>			<b>12.15</b>				
33	2015-16		<b>Agriculture</b>	Mustard	Rimulighati	5Ac.@5500/-	0.28	30	0	0	JDA
34	2015-16			Sri PADDY		5Ac.@9800/-	0.49	13	0	0	JDA
35	2015-16			Biri	U. Champei	<a href="#">10Ac@12600/-</a>	1.26	57	0	0	JDA
36	2015-16			NIZER	Kadalibadi	10Ac.@3760/-	0.38	45	0	0	JDA
37	2015-16			<b>Sub-total</b>			<b>2.40</b>				
38	2015-16		<b>Animal Husbandry</b>	Back-yard Poultry(BANARAJ CHICKS) to 7SHGs of 7villages.		7SHG@1.50 lakhs	10.50	0	0	0	
39	2015-16			<b>Sub-total</b>			<b>10.50</b>				
40	2015-16		<b>Market Link</b>				0.00	0	0	0	
41	2015-16			<b>Sub-total</b>			<b>0.00</b>				
42	2015-16		<b>Social Security</b>			0	0.00	0	0	0	
43	2015-16			<b>Sub-total</b>			<b>0.00</b>				
44	2015-16		<b>Promotion of SHG</b>	Subsidy on IGS (Group &Individuals			3.00	0	0	0	JDA
45	2015-16			<b>Sub-total</b>			<b>3.00</b>				
46	2015-16	<b>Total</b>					<b>43.05</b>				
47	2015-16	<b>Conservation of Culture</b>		Renovation of Mandaghar at Purunasahi	Gonasika	one	2.00	32	0	0	JDA
48	2015-16			Development of Herbal Garden	Gonasika	one	10.00	74	0	0	JDA
49	2015-16			Constn.of Mandaghar at Upersahi	U.Baitarani	one	3.00	42	0	0	JDA
50	2015-16			Renovation of Mandaghar	Tala Champei	one	1.60	60	0	0	JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
51	2015-16			Exhibition at state level for exposure of PTG culture			1.00	0	0	0	JDA	
52	2015-16			Provision for supply of Changu instruments/ traditional dress and conduct of compettions for conservance of traditional culture		10No.	1.00	0	0	0	JDA	
53	2015-16			Constn. Of Rest Shed at Origin place of River Baitarani(Tourist place)	Guptaganga	one	20.00	132	0	0	JDA	
54	2015-16			Renovation of Mandaghar	Talabaruda	One	1.60	32			JDA	
55	2015-16			Errection of welcome gate at entrance to JDA area at Bayapndadhar with statue of Juang Male and Female.	Bayapandadhar	one	5.00	59	0	0	JDA	
56	2015-16	<b>Total</b>					<b>45.20</b>					
57	2015-16	<b>Capacity Building</b>			Skill up-gradation Training to Tribal un-employed youth		20	2.50	0	0	0	JDA
58	2015-16			Agril Training & exposure visit		15 nos.	1.50	0	0	0	JDA	
59	2015-16	<b>Total</b>					<b>4.00</b>					
60	2015-16	<b>Project Management / NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b>			Monitoring , Evaluation & Documentation.			1.20	0	0	0	JDA
61	2015-16			Involvement of NGO			1.50				NGO	
62	2015-16			Remuneration of Community Motivator		4 Nos.	3.60	0	0	0	JDA	
63	2015-16			Remuneration of One Jr..Agr.Officer / Horticulture.Officer on consolidated amount		one @15000/- P.M	1.80	0	0	0	JDA	
64	2015-16			Remuneration of Data operator		one	0.72	0	0	0	JDA	
65	2015-16			Engagement of One Jr.Veterinary Officer		1 @15000/-P.M	1.80	0	0	0	JDA	
66	2015-16			Remuneration of staff nurse	Gonasika	1 @6000/-p.m	0.72	1235			JDA	
67	2015-16			Remuneration of a lady attendant	Gonasika	1 @3500/-p.m	0.42	1235			JDA	

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
68	2015-16			Remuneration of Driver & maintenance charges	Gonasika	one	1.60	1235			JDA
69	2015-16	Total					13.36				
<b>TOTAL ( 2015-2016)</b>							<b>170.61</b>				
1	2016-17	Social Sectors	Education	Non recurring and recurring expr of educational complex	Talabali	one	46.00	250	0	0	JDA
2	2016-17			Sub-total			46.00				
3	2016-17		Health & Nutrition	Conduct of Health Camp		15 Nos.@10000/-	1.50	0	0	0	NGO
4	2016-17			Sub-total			1.50				
5	2016-17		Drinking Water & Sanitation				0.00	0	0	0	
6	2016-17			Sub-total			0.00				
7	2016-17	Total					47.50				
8	2016-17	Infrastructure	Housing				0.00	0	0	0	
9	2016-17			Sub-total			0.00				
10	2016-17		Connectivity				0.00	0	0	0	
11	2016-17			Sub-total			0.00				
12	2016-17		Electrification	Maintenance of Solar Power System	Budhighar		0.50	50	0	0	JDA
13	2016-17			Maintenance of SolarPowere System	Upperpanasnasa		0.50	67			JDA
14	2016-17			Maintenance of SolarPower System	Nadam		0.50	41	0	0	JDA
15	2016-17			Sub-total			1.50				
16	2016-17	Total					1.50				
17	2016-17	Sustainable Livelihood Project	Irrigation	Constn.of canal system at Chhanaguda WHS	U.Baitarani	one	3.00	32/ 15Ac.	0	0	JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
18	2016-17			Constn.of WHS at Dasamanalli with canal system	Jantari	one	7.00	80/35Ac.	0	0	JDA
19	2016-17			Constn.of WHS at Hanumankad nala	Tala Raidiha	one	7.00	49/40Ac.	0	0	JDA
20	2016-17			Constn.of WHS at mundalinal with canal	Budhighar	one	7.00	42/35Ac.		0	JDA
21	2016-17			Constn.of WHS at Jamudalak nalla	Kapotadiha	one	5.00	48/40Ac.	0	0	JDA
22	2016-17			Constn.of WHS at Simulimulanalla	Talabaruda	one	7.00	28/22Ac.	0	0	JDA
23	2016-17			Constn.of WHS at ashokajhar nalla	Hatisila	one	5.00	35/ 42 Ac.			JDA
24	2016-17			Constn.of WHS at Dadara nalla(Gaiakhia)	Toranipani	one	5.00	25/25Ac.			JDA
25	2016-17			Repair of Dubulapada WHS	Saria	One	3.00	40/20Ac.			JDA
26	2016-17			Constn.of WHS at Kularidhara nalla	Fulbadi		5.00	40/30Ac.			JDA
27	2016-17			<b>Sub-total</b>			<b>54.00</b>				
28	2016-17		<b>Land Development</b>				0.00	0	0	0	
29	2016-17			<b>Sub-total</b>			<b>0.00</b>				
30	2016-17		<b>Horticulture</b>	YAM	Talasumath	3Ac.@36000/-	1.08	34	0	0	JDA
31	2016-17			YAM	Ghungi	3Ac.@36000/-	1.08	36	0	0	JDA
32	2016-17			YAM	Kanjipani	5 Ac.@ 36000/-	1.80	50	0	0	JDA
33	2016-17			EFY	Kundhei	5 Ac.@ 42000/-	2.10	99	0	0	JDA
34	2016-17			EFY	Gadgadei	2Ac.@42000/-	0.84	22	0	0	JDA
35	2016-17			Turmeric	Toranipani	5Ac.@25000/-	1.25	57	0	0	JDA
36	2016-17			<b>Sub-total</b>			<b>8.15</b>				
37	2016-17		<b>Agriculture</b>	Ground Nut	Jantari	20Ac.@6000/-	1.20	101	0	0	JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
38	2016-17			Nizer	Ghungi	10Ac.@3760/--	0.38	36			JDA
39	2016-17			Maize	Bayakumutia	5Ac.@9760/-	0.49	29			JDA
40	2016-17			Nizer	Rimulighati	5Ac.@3760/-	0.19	30			JDA
41	2016-17			Sri iPaddy	Hatisila	10Ac.@10000/-	1.00	20			JDA
42	2016-17			Mustarred	U. Champei	5Ac.@5500/-	0.28	57			JDA
43	2016-17			Nizer	Tala Champei	10Ac.@3760/-	0.38	67			JDA
44	2016-17			Nizer	Mamalaposi	10Ac.@3760/-	0.38	47	0	0	JDA
45	2016-17			Nizer	Tangarpada	10Ac.@3760/-	0.38	60	0	0	JDA
46	2016-17			<b>Sub-total</b>			<b>4.66</b>				
47	2016-17		<b>Animal Husbandry</b>	Back-yard Poultry(BANARAJ CHICKS) to 7SHGs of 7villages.		7SHG@1.50 lakhs	10.50	0	0	0	JDA
48	2016-17			<b>Sub-total</b>			<b>10.50</b>				
49	2016-17										
50	2016-17		<b>Market Link</b>	Constn. of Market Complex near Temple	Gonasika	One	20.00	74	0	0	JDA
51	2016-17			<b>Sub-total</b>			<b>20.00</b>				
52	2016-17		<b>Social Security</b>				0.00	0	0	0	
53	2016-17			<b>Sub-total</b>			<b>0.00</b>				
54	2016-17		<b>Promotion of SHG</b>	Subsidy on IGS (Group &Individuals			3.00		0	0	JDA
55	2016-17			<b>Sub-total</b>			<b>3.00</b>				
56	2016-17		<b>Total</b>				<b>100.31</b>				
57	2016-17		<b>Conservation of Culture</b>	Constn.of mini Museum for keeping of Juang antiques.	Gonasika	one	15.00	74	0	0	JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implement ing Agency (State Govt./ UT Admb./ NGO)
								Total	Male	Female	
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
58	2016-17			Constn.of cultural centre	Gonasika	one	20.00	74		0	JDA
59	2016-17			Renovation of Mandaghar at uppersahi	Kadalibadi	one	1.20	25	0	0	JDA
60	2016-17			Renovation of Mandaghar	Nadam	one	2.00	41	0	0	JDA
61	2016-17			Renovation of Mandaghar	Toranipani	one	1.20	57	0	0	JDA
62	2016-17			Renovation of Mandaghar	Uparbali	one	2.00	48	0	0	JDA
63	2016-17			Constn.of Mandaghar at colonisahi	Talapanasnasa	one	3.50	56	0	0	JDA
64	2016-17			Renovation of Mandaghar	Upperpanasnasa	one	2.00	67			JDA
65	2016-17			Exhibition at state level for exposure of PTG culture			1.00				JDA
66	2016-17			Provision for supply of Changu instruments/ traditional dress and conduct of compettions for conservance of traditional culture		10No.	1.00				JDA
67	2016-17			Constn.ofCommunity Centre at Sagatolasahi	Baragarh	one	5.00	35	0	0	JDA
68	2016-17		<b>Total</b>				<b>53.90</b>				
69	2016-17		<b>Capacity Building</b>	Skill up-gradation Training to Tribal un-employed youth		20Nos.	2.50	20	0	0	JDA
70	2016-17			Agril Training & exposure visit		10 Nos.	1.50	10	0	0	JDA
71	2016-17		<b>Total</b>				<b>4.00</b>				
72	2016-17		<b>Project Management /NGO/ Institutional Mechanism &amp; Monitoring / IEC / Publication</b>	Remuneration of staff nurse	Gonasika	One @6000/- p.m	0.72			0	JDA
73	2016-17			Involvement of NGO			1.50				NGO
74	2016-17			Remuneration of a lady attendant	Gonasika	One @3500/- p.m	0.42			0	JDA
75	2016-17			Remuneration of Driver & maintenance charges of ambulance.	Gonasika	one	1.60			0	JDA

Sl. No	Year	Sector	Sub-sectors	Annual Works Proposed (along with rates)	Name of Village / Hamlet where the proposed works is to be undertaken	Quantity (Where applicable eg. Housing roads etc.)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaies (Male & Female Separately where feasible)			Implementing Agency (State Govt./ UT Admb./ NGO)	
								Total	Male	Female		
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	
76	2016-17			Monitoring , Evaluation & Documentation.			1.20		0	0	JDA	
77	2016-17			Remuneration of Data operator		one	0.72		0	0	JDA	
78	2016-17			Remuneration of Community Motivator		4 Nos.	3.60		0	0	JDA	
79	2016-17			Remuneration of One Jr.Veterinary Officer		one @15000/- P.M	1.80		0	0	JDA	
80	2016-17			Remuneration of One Jr..Agr.Officer / Horticulture.Officer on consolidated amount		one @15000/- P.M	1.80		0	0	JDA	
81	2016-17		<b>Total</b>				<b>13.36</b>					
				<b>TOTAL ( 2016-2017 )</b>				<b>220.57</b>				
				<b>GRAND TOTAL</b>				<b>1352.53</b>				

## PART-VII

**(i) ABSTRACT OF PTG\_WISE TOTAL FINANCIAL PLAN FOR THE XII th Plan**  
(To be based on the Annual Plan proposed above)

Sl.No	Name of PTG	Total Financial Target (Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	Juang	301.71	454.85	204.80	170.61	220.57
<b>TOTAL</b>		<b>301.71</b>	<b>454.85</b>	<b>204.80</b>	<b>170.61</b>	<b>220.57</b>

**(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG :**

Sl. No.	Name of each PTG	% of funds proposed during the entire plan
1	Juang	3.88

**(iii) FLOW OF FUNDS THROUGH STATES / UTs / NGOs**

Sl.No	Particulars	(Rs in lakh)				
		2012-13	2013-14	2014-15	2015-16	2016-17
1	State / UT	298.71	451.85	201.80	167.61	217.57
2	NGOs	3.00	3.00	3.00	3.00	3.00
<b>Total</b>		<b>301.71</b>	<b>454.85</b>	<b>204.80</b>	<b>170.61</b>	<b>220.57</b>