

FORMAT

Part-I

**CONSERVATION-CUM- DEVELOPMENT PLAN
FOR PRIMITIVE TRIBAL GROUPS (PTGs)
FOR THE XI FIVE-YEAR PLAN
(PERIOD: 2007-2012)**

Name of Scheme: **Development of PTGs (Lodha Development Agency, Moroda, Mayurbhanj Dist.)**

NAME OF STATE/UT: **ORISSA**

Prepared By:

Name of Department: **ST&SC Development Dept., Govt. of Orissa/**

Name of Organisation/Institution: **SCSTRTI, Bhubaneswar**

Name of Experts: **Dr. A.B. Ota, Director**

Approved and Recommended By:

(To be approved by the Principal Secretary,
Tribal Welfare Department of the State/UT
and duly signed with Date).

**Dr. Taradatta, IAS, Commissioner-cum-Secretary to Govt.
ST & SC Development, Department Orissa, Bhubaneswar**

Date of Submission
(To be submitted not later than 31st May 2007)

Signature
Commissioner-cum-Secretary to Govt.
ST & SC Development

PART-II
BASIC DATA ABOUT PTGs
TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH-2007

(PTG: LODHA/MICRO PROJECT: LDA, MORADA, MAYURBHANJA DIST, ORISSA)

Sl. No.	Name of the PTGs living in the State	Name of the village(s)/ Hamlet(s)	Name of the Tahasil	Name of the Block	Name of the District	Total population as per (Survey, 2007)			No. of house holds	Whether population Increasing/ decreasing / Stable	* Literacy Rate (%) 2007
						Total	Male	Female			
I	II	III	IV	V	VI	VII			VIII	IX	X
1.	Lodha	Chikitamatia G.P	Rasgobindapur	Morada	Mayurbhanj						
1		Chikitamatia	Rasgobindapur	Morada	Mayurbhanj	199	104	95	62	Decreased by 4	21.60
2		Ghodabandha	Rasgobindapur	Morada	Mayurbhanj	83	45	38	26	Decreased by 2	15.66
		Sub Total				282	149	133	88	Decreased by 6	
		Barakand GP	Rasgobindapur	Morada	Mayurbhanj						
3		Tiansi	Rasgobindapur	Morada	Mayurbhanj	325	181	144	101	Increased by 82	24.30
		Sub Total				325	181	144	101	Increased by 82	
		<small>Godigaon GP</small>	Rasgobindapur	Morada	Mayurbhanj						
4		Godigaon Colony	Rasgobindapur	Morada	Mayurbhanj	257	122	135	87	Increased by 59	24.12
5		Handibhanga	Rasgobindapur	Morada	Mayurbhanj	259	135	124	77	Increased by 37	16.21
1		Sub Total				516	257	259	164	Increased by 96	
		Julibhanga GP	Rasgobindapur								
6		Purnachnadrapur	Betanati	Morada	Mayurbhanj	456	223	233	136	Increased by 48	17.10
7		Bhadrasole	Betanati	Morada	Mayurbhanj	96	46	50	29	Increased by 12	17.70
		Sub Total				552	279	273	165	Increased by 60	
		<small>Haldipal GP</small>	Rasgobindapur	Morada	Mayurbhanj						
8		Samaidihi (FV)	Rasgobindapur	Morada	Mayurbhanj	176	91	85	50	Increased by 15	24.43
		Sub Total				176	91	85	50	Increased by 15	

I	II	III	IV	V	VI	VII	VIII			IX	X
		Baghada GP	Baripada	Suliapada	Mayurbhanj						
9		Nekedagunja	Baripada	Suliapada	Mayurbhanj	112	59	53	32	Increased by 4	13.39
10		Dhobani	Baripada	Suliapada	Mayurbhanj	223	119	104	62	Increased by 11	37.21
		Sub Total				335	178	157	94	Increased by 15	
		Ufalgodia GP	Baripada	Suliapada	Mayurbhanj						
11		Sansasole	Baripada	Suliapada	Mayurbhanj	120	67	53	43	Increased by 8	27.50
		Sub Total				120	67	53	43	Increased by 8	
		Kantisahi GP	Baripada	Suliapada	Mayurbhanj						
12		Patharanesa	Baripada	Suliapada	Mayurbhanj	534	268	266	169	Increased by 100	29.40
		Sub Total				534	268	266	169	Increased by 100	
		TOTAL				2840	1470	1370	874	Increased by 370	23.41

Reference: FV- Forest village

G.P.- Grampanchayat

- At the beginning of the micro project, there was 8 villages including 4 hamlets in 7 GPs. Now (Survey, 2007) 4 previous hamlets have been declared as revenue villages and the Micro Projects covers 12 revenue villages under 8 GPs.
- Out of 12 villages, the population at 10 villages have increased and in the rest 2 villages, like Chiktamatia and Godibandh of Chikitamatia GP, the population have decreased.
- The highest number of population increased (+ 100 persons) is reported from Patharanesa village (SL.No. 12).
- The total population of Micro Project has increased from 2470 persons in 2001 (SCSTRTI: SURVEY) to 2840 persons in 2007 (LDA Survey) indicating a population growth of +14.98 % during the period 2001-2007.
- The total literacy rate of Lodha has been increased from 18.86 % in 2001 to 23.41 % in 2007 indicating a growth rate of + 4.55 % during 2001-2007.

PART – II (cont.)

BASIC DATA ABOUT PTGs

TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH 2007

(PTG: LODHA, MICRO PROJECT: LDA, MORADA, MAYURBHANJA DIST, ORISSA)

Brief profile of PTG (Basic features, life style, educational status etc.)	‘Persistent health problem, if any’	Main Occupation and source (s) of Income																
XI	XII	XIII																
<p><u>Basic features & life style</u></p> <ul style="list-style-type: none"> . Known as an ex-criminal tribe . Inhabitants of Suliapada and Moroda Blocks in Mayurbhanj district . Speak <i>Lodha</i>, a form of Munda language . Earn livelihood from rice cultivation, selling firewood, making ropes of <i>Sabai</i> grass and Khali stitching. <table border="0"> <thead> <tr> <th align="left"><u>Literacy Rate</u></th> <th align="center"><u>2001</u></th> <th align="center"><u>2007</u></th> <th align="center"><u>Growth</u></th> </tr> </thead> <tbody> <tr> <td>• Total literacy:</td> <td align="center">18.86 %</td> <td align="center">23.41 %</td> <td align="center">+ 04.55 %</td> </tr> <tr> <td>• Male literacy :</td> <td align="center">17.45 %</td> <td align="center">29.32%</td> <td align="center">+11.87 %</td> </tr> <tr> <td>• Female literacy</td> <td align="center">14.42 %</td> <td align="center">17.08 %</td> <td align="center">+02..66 %</td> </tr> </tbody> </table>	<u>Literacy Rate</u>	<u>2001</u>	<u>2007</u>	<u>Growth</u>	• Total literacy:	18.86 %	23.41 %	+ 04.55 %	• Male literacy :	17.45 %	29.32%	+11.87 %	• Female literacy	14.42 %	17.08 %	+02..66 %	<ul style="list-style-type: none"> • Endemic Malaria and malnutrition are the main health hazards • Gastro intestinal diseases, TB • Skin diseases • Lack of sufficient Health Care facilities. 	<p><u>Main Occupation:</u></p> <ul style="list-style-type: none"> • Agriculture • MFP collection • <i>Sabai</i> grass cultivation • Sal leaf cup and plate making <p><u>Sources of income:</u></p> <ul style="list-style-type: none"> • Agriculture: paddy, wheat, sabai grass cultivation • Horticulture: Fruit orchards like Mango, jackfruit, banana, citrus, vegetable cultivation etc. • Minor forest collection, siali fibre and leaves, sal seeds and leaves, mahua flowers and seeds, tamarind, etc.
<u>Literacy Rate</u>	<u>2001</u>	<u>2007</u>	<u>Growth</u>															
• Total literacy:	18.86 %	23.41 %	+ 04.55 %															
• Male literacy :	17.45 %	29.32%	+11.87 %															
• Female literacy	14.42 %	17.08 %	+02..66 %															

NOTE (i) Information in column no. XI and XIII shall be given in bullet points only.

Village-wise concentration of PTGs shown in Majmuli/Revenue

Part-III

APPROACH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XITH FIVE-YEAR PLAN (To be based on basic data given in Part-II)

(PTG: LODHA, MICRO PROJECT: LDA, MORADA, MAYURBHANJA DIST, ORISSA)

1. Aims and objectives:

The CCD plan during the 11th plan period (2007-12) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture. The basic approaches of the CCD plan are:

- Total development through an integrated approach by pulling resources from Central Govt and State Govt,,
- GO, Grampanchayats and NGO partnership to address the development needs of the PTG. The NGOs will be invited to extend their funds and functionaries for the PTG development programmes, principally on the other work component,
- People's participation in development process will be encouraged through the involvement of traditional institution and SHGs.
- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach, and
- Assistance for conservation and promotion of PTG traditions, like agriculture, horticulture, dance and songs.
- Social security will be ensured through the provision of fireproof houses and coverage of all families under Janashree Vima yojana.

2. Socio-economic development:

(i) Education:

The PTGs are educationally backward. Their total literacy rate till today is levelled at less than 23 per cent. Their female literacy is alarmingly low. Their children prefer to do, indoor and outdoor works rather than going to schools. The incidence of never attending children and dropped out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by operating the existing 6 EGS/ Nursery Schools with 3 local teachers having an intake capacity of 383 children for popularizing the goal of education among the PTG children in the age group 3-6 years and promoting their educational ability so as to enable them to compete with other ST boys and girls for taking admission in the ST & SC Development Department Residential Educational Institutions. Besides, the core education programme will be setting up of an 'Educational Complex' in every Micro Project to take special educational (both formal and vocational) care for promotion of children's education of the PTGs, and raise their literacy and awareness levels and skills and empower them, educationally, economically and socially. Besides, the task of teaching in Nursery Schools, the teachers will play the roles animators and account keepers of SHGs, coordinators and facilitators of different development works, organizers of health camps and training and awareness programmes of the Micro Projects at villages.

(ii) Health and Nutrition;

The CCD plan reflects health measures through participation of tribal traditional medicine-men in development of herbarium as well as organization of health camps with Micro Projects – NGOs partnership in selected central villages in every alternative month to extend clinical treatments of common diseases for all affected people and providing life saving medicines for the serious patients. This will check spreading the deadly malaria disease and malnutrition and help cure the people from diseases and save them from health disorders and deaths.

(iii) Infrastructure:

The development of infrastructure – village link roads and bridges/culverts, irrigation facilities, solar lights, educational and health and market, through cooperative efforts, is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, generate additional employment and income. The Micro

Project in the partnership with the ITDAs and Grampanchayats will have a vital role to play in the process of building up the infrastructure in Lodha villages.

(iv) **Drinking Water and Irrigation:**

By turn of 2012, the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, with access to safe drinking water by installing tube wells and RCC wells wherever they are feasible. The construction of check dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during kharif and rabi season.

(v) **Income generation:**

The CCD plan envisages development of land and plantation of fruit bearing trees, like citrus, mango, banana, Cashew in the farms of the Lodhas as the core income generating programme. It will be supplemented by rice cultivation in the small chunks of wetlands, agro-forestry-vocation based skill development trainings to youths and extension of market facilities by strengthening the cooperative organization and providing transport services for the people and goods. Most of the income generating programmes will be implemented through a group mode (Women SHGs). The schemes, like trading of agro-forest produce and their transporting will be implemented by the SHGs, and the cooperative will act as a federation of all the SHGs and help extend financial and marketing and transportation supports to them. This will arrest economic exploitations of the Lodha by the middleman.

3. Protection of traditional knowledge and culture

The agro-forest based economic activities require coordination of people in a cooperative spirit. Therefore, the plan suggests strengthening of SHGs. Construction of community house and introduction of improved high yielding varieties of fruits and roots as against the wild varieties under traditional horticulture programmes (jack fruit, mango, cashew and citrus) and Training for skill up gradation in preparation of Sabai rope and reorganization of dance and songs will be a innovative socio economic activities for protection of traditional knowledge and culture of PTGs..

Part-IV

PROBLEMS OF PTGs AND PRIORITIES FOR THE XITH FIVE-YEAR PLAN

(PTG: LODHA, MICRO PROJECT: LDA, MORADA, MAYURBHANJA DIST, ORISSA)

Sl. No	Name of PTGs living in the State /UT	Major Problems being faced by the particular PTG (Sector-wise, e.g. Health, Education, Income Generation, Culture, Housing, habitat, etc.)	Priorities of the State/UT for each PTG for the XI th Plan Period (To priorities out of Infrastructure/Roads/Education/ Health/ Housing/Drinking Water/Income Generation/ Agri. development/Protection of traditions etc.)
I	II	III	IV
1	Lodha	<ul style="list-style-type: none"> • Health: Endemic Malaria (<i>Plasmodium falciparum</i>) and malnutrition are the main health hazards Education: • Education: Very low rate of literacy, and lack of development awareness • Income Generation: Agriculture, Horticulture, Sabai rope making, leaf cup making and MFP collection • Culture: Chhau dance and Sabai rope making. • Housing: Thatched house without ventilation. 	<ul style="list-style-type: none"> • Connectivity: Construction of roads, culverts and small bridges • Drinking water: Installation of tube wells and Construction of RCC Wells • Housing: Construction of fireproof roof houses • Irrigation & land development: Check dams, WHS and land development • Protection of Tradition: (i) Horticulture: Development of orchards (mango, banana, and vegetables) and skill up gradation in Chhau dance and Sabai grass Cultivation • Education: Setting up of an Educational Complex and Running Nursery Schools • Health: Organization of health camps

Note: 1. This Part shall flow from Part-II and III.. 2. Information in column no. III and IV shall be given in bullet points only

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(A) Year-2007-08**

(PTG: LODHA, MICRO PROJECT: LDA, MORADA, MAYURBHANJA DIST, ORISSA)

Sl. No.	Annual work Proposed (Along with rates)	Annual Activities proposed, other than work (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with units (Where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Construction of Village CC Road & Culvert		Chikitamatia	1 no. / 500 mtr.	10.00	199	LDA
	Construction of Educational Complex Building		-do-	1 no.	23.00	200 Students from all villages	LDA
	Electrification of Leaf cup making center		-do-	1 no.	0.30	20	LDA
		Organization of Health Camp	-do-	1 Camp	0.10	50	NGO
		Land Development	-do-	10 Ac. @ Rs. 10000/-	1.00	20	LDA
		Agril. Demonstration	-do-	25 Ac. @ Rs. 500/-	0.125	25	NGO
		Janashree Vima Yojana	-do-	6 no. @ Rs. 500/-	0.03	6	LDA

I	II	III	IV	V	VI	VII	VIII
	Sub Total			W 33.30 OW 1.255 T 34.555			
2	Village CC Road		Sansaole	1 no. / 400 mtr.	6.00	120	LDA
		Organization of Health Camp	-do-	1 Camp @ Rs. 10000/-	0.10	50	NGO
		Agril. Demonstration	-do-	25 Ac. @ Rs. 500/-P. Ac	0.125	25	NGO
		Formation of SHG	-do-	1 no.	0.30	10	LDA
		Janashree Vima Yojana	-do-	13 no. @ Rs. 500/-	0.065	13	LDA
	Sub Total			W 6.00 OW 0.59 T 6.59			
3	Construction of House		Patharnesa	15 no. @ Rs 27500/-	4.125	65	LDA
	Installation of Tube Well		-do-	1 no.	0.50	120	LDA
	Improvement of Water Harvesting Structure		-do-	1 no.	5.00	250	LDA
		Organization of Health Camp	-do-	1 Camp @ Rs. 10000/-	0.10	50	NGO
		Training programmes for Agriculture/ Horticulture & SHG	-do-	1 no. / @ Rs. 25000/-	0.25	50	NGO
I	II	III	IV	V	VI	VII	VIII

		Nursery Education Centre	-do-	1 no.	0.36	40 Students	LDA
		Janashree Vima Yojana	-do-	54 no. @ Rs. 500/-	0.27	54	LDA
	Sub Total			W 9.625 OW 0.98 T 10.605			
4	Construction of House		Purnachandrapur	10 no. @ Rs 27500/-	2.75	10	LDA
	Installation of Tube Well		-do-	1 no.	0.50	130	LDA
	Construction of Field Channel		-do-	1 no. /400 ft.	2.50	100	LDA
		Land Development	-do-	15Ac. @ Rs. 10000/-	1.50	30	LDA
		Organization of Health Camp	-do-	1 Camp @ Rs. 10000/-	0.10	50	NGO
		Training programmes for Agriculture/ Horticulture & SHG	-do-	1 Camp	0.25	50	NGO
		Agri. Demonstration Programme	-do-	25 Ac. @ Rs. 500/- Ac	0.125	25	LDA
		Formation of SHG	-do-	1 no.	0.30	10	LDA
		Nursery Education Centre	-do-	1 no.	0.36	40 Students	LDA
		Janashree Vima Yojana	-do-	23 no. @ Rs. 500/-	0.115	23	LDA
	Sub Total			W 5.75 OW 2.75 T 8.50			

I	II	III	IV	V	VI	VII	VIII
5	Construction of House		Handibhanga	5 no. @ Rs 27500/-	1.375	18	LDA
		Organization of Health Camp	-do-	1 Camp @ Rs. 10000/-	0.10	50	NGO
		Supply of musical Instruments & Dresses to Chhau Dance		1 Group	0.50	25	NGO
		Chhau Dance in Annual Adivasi Exhibition	-do-	1 Group @ Rs. 10000/-	0.50	25	NGO
		Janashree Vima Yojana	-do-	10 no. @ Rs. 500/-	0.05	10	LDA
	Sub Total			W 1.375 OW 1.15 T 2.525			
6	Construction of House		Tiansi	5 no. @ Rs 27500/-	1.375	20	LDA
		Banana Plantation	-do-	15 Ac. @ Rs. 10000/- each	1.50	15	LDA
		Organization of Health Camp	-do-	1 Camp @ Rs. 10000/-	0.10	50	NGO
		Nursery Education Centre	-do-	1 no.	0.36	40 Students	LDA
		Janashree Vima Yojana	-do-	25 no. @ Rs. 500/-	0.125	25	LDA
	Sub Total			W 1.375 OW 2.085 T 3.46			

I	II	III	IV	V	VI	VII	VIII
7	Construction of House		Godigaon Colony	2 no. @ Rs 27500/-	0.55	8	LDA
		Organization of Health Camp	-do-	1 Camp @ Rs. 10000/-	0.10	50	NGO
		Janashree Vima Yojana	-do-	26 no. @ Rs. 500/-	0.13	26	LDA
	Sub Total			W 0.55 OW 0.23 T 0.78			
8	Construction of House		Nekadagunja	3 no. @ Rs 27500/-	0.825	3	LDA
		Formation of SHG	-do-	2 no. @ Rs. 30000/-	0.60	20	LDA
		Organization of Health Camp	-do-	1 Camp @ Rs. 10000/-	0.10	50	NGO
	Sub Total			W 0.825 OW 0.70 T 1.525			
9		Organization of Health Camp	Bhadrasole	1 Camp @ Rs. 10000/-	0.10	50	NGO
		Janashree Vima Yojana	-do-	10 no. @ Rs. 500/-	0.05	10	LDA
	Sub Total			W 0.00 OW 0.15 T 0.15			
10		Land Development	Dhobani	25Ac. @ Rs. 10000/-	2.50	25	LDA
		Organization of Health Camp	-do-	1 Camp @ Rs. 10000/-	0.10	50	NGO

I	II	III	IV	V	VI	VII	VIII
	Construction of Leaf cup making center + Electrification & Machine		-do-	1 Center	2.50	20	LDA
		Training programmes for Agriculture/ Horticulture & SHG	-do-	1 Camp	0.25	50	NGO
		Agrl. Development Programme	-do-	50 Ac. @ Rs. 500/- Ac	0.25	50	NGO
		Supply of musical Instruments & Dresses to Chhau Dance		1 Group	0.50	25	NGO
		Janashree Vima Yojana	-do-	4 no. @ Rs. 500/-	0.02	4	LDA
	Sub Total			W 2.50 OW 3.62 T 6.12			
11		Organization of Health Camp	Samaidihi	1 Camp @ Rs. 10000/-	0.10	50	NGO
		Janashree Vima Yojana	-do-	8 no. @ Rs. 500/- each	0.04	8	LDA
	Sub Total			W 0.00 OW 0.14 T 0.14			
12		Organization of Health Camp	Ghodabandh	1 Camp @ Rs. 10000/-	0.10	50	NGO
	Sub Total			W 0.00 OW 0.10 T 0.10			

	II	III	IV	V	VI	VII	VIII
13		Supply of life saving medicines & Incentive to serious patients	12 Villages	@ Rs 5000/- each	0.60	200 patients	LDA
	Sub Total			W 0.00 OW 0.60 T 0.60			
14		Administrative Back up (Staff salary +DA +TA +DP +Office vehicle + Other Contingencies			10.00		State Govt.
	Sub Total			W 0.00 OW 10.00 T 10.00			
	TOTAL			W 61.30 OW 24.35 T 85.65			

FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	10.00	10.00
2.	ITDA	-	-	-
3	GP	-	-	-
4.	NGO	-	3.375	3.375
5	Micro Project	61.30	10.975	72.275
	Total	61.30	24.35	85.65

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)**

(B) Year-2008-09

(PTG: LODHA, MICRO PROJECT: LDA, MORADA, MAYURBHANJA DIST, ORISSA)

Sl. No.	Annual work Proposed (Along with rates)	Annual Activities proposed, other than work (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with units (Where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Village CC Road & Culvert		Dhobani	1 no. / 500 mtr.	10.00	223	LDA
	Construction of House		-do-	5 no. @ Rs 27500/-	1.375	5	LDA
	Sub Total			W 11.375 OW 0.00 T 11.375			
2	Village CC Road & Culvert		Purnachandrapur	1 no. / 500 mtr.	10.00	456	LDA
	Construction of House		-do-	4 no. @ Rs 27500/-	1.10	4	LDA
	Construction of Main Field Channel		-do-	1000 ft.	5.00	80	LDA
	Construction of Leaf cup making center + Electrification and Machine		-do-	1. Center	5.00	25	LDA

I	II	III	IV	V	VI	VII	VIII
	Sub Total			W 21.10 OW 0.00 T 21.10			
3	Village CC Road		Bhadrasole	400 mtr.	5.00	96	LDA
	Installation of Tube Well		-do-	1 no.	0.50	96	LDA
	Sub Total			W 5.50 OW 0.00 T 5.50			
4	Village CC Road		Nekdagunja	1 no. / 400 mtr	5.00	112	LDA
	Sub Total			W 5.00 OW 0.00 T 5.00			
5	Construction of Main Field Channel		Chikitamatia	500 ft.	2.50	25	LDA
		Runing of Education Complex	-do-	1 no.	8.50	200 Students from all villages	NGO
		Training programmes for Agriculture/ Horticulture & SHG	-do-	1 no.	0.25	50	LDA
	Sub Total			W 2.50 OW 8.75 T 11.25			
6	Construction of House		Patharanasa	20 no.@ Rs 27500/-	5.50	20	LDA
	Electrification of Lodha Village		-do-	1 no	5.00	534	LDA
	Sub Total			W 10.50 OW 0.00 T 10.50			

I	II	III	IV	V	VI	VII	VIII
7	Construction of House		Tiansi	10 no. @ Rs 27,500/-	2.75	10	LDA
		Land Development	-do-	25Ac. @ Rs. 10000/-	2.50	25	LDA
		Supply of Musical Instruments & Dresses to Chhau Dance	-do-	1 Group	0.50	25	LDA
		Chhaw Dance in Annual Adivasi Exhibition	-do-	1 Group	0.50	25	LDA
	Sub Total			W 2.75 OW 3.50 T 6.25			
8	Construction of House		Handibhanga	5 no. @ Rs 27500/-	1.375	5	LDA
	Installation of Tube Well		-do-	1 no.	0.50	114	LDA
	Construction of Road (Metal)		-do-	1 no / 3 km.	20.00	259	ITDA
	Sub Total			W 21.875 OW 0.00 T 21.875			
9		Training programmes for Agriculture/ Horticulture & SHG	Sanasole	1 no.	0.25	50	NGO
	Sub Total			W 0.00 OW 0.25 T 0.25			
10		Supply of Musical Instruments & Dresses to Chhau Dance	Godigaon Colony	1 Group	0.50	25	LDA

I	II	III	IV	V	VI	VII	VIII
	Sub Total			W 0.00 OW 0.50 T 0.50			
11		Organization of Health Camp	12 Villages	12 Camps @ Rs. 10000/-	1.20	600	NGO
		Functioning of Nursery Education center	3 Villages	3 Centres	1.08	120 Girls	LDA
		Exchange Visit to Other Satate		1 no. @ Rs. 10000/-	1.00	10	LDA
		Supply of life saving medicines + Incentive to serious patients	12 Villages	@ Rs 5000/- each	0.60	200 Patients	LDA
	Sub Total			W 0.00 OW 3.88 T 3.88			
		Administrative Back up (Staff salary +DA +TA +DP +Office vehicle + Other Contingencies			8.00		State Govt.
	Sub Total			W 0.00 OW 8.00 T 8.00			
	TOTAL			W 80.60 OW 24.88 T 105.48			

FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	ITDA	20.00	-	20.00
3	GP	-	-	-
4.	NGO	-	10.02	10.02
5	Micro Project	60.60	6.86	67.46
Total		80.60	24.88	105.48

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)**

(C) Year-2009-10

(PTG: LODHA/MICRO PROJECT: LDA, MORADA, MAYURBHANJA DIST, ORISSA)

Sl. No.	Annual work Proposed (Along with rates)	Annual Activities proposed, other than work (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with units (Where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Village CC Road & Culvert		Patharanesa	1 no. / 500 mtr.	10.00	534	LDA
	Installation of Tube Well		-do-	1 no.	0.50	150	LDA
	Construction of House		-do-	20 no. @ Rs 27500/-	5.50	20	LDA
	Construction of Leaf cup making center + Electrification & Machine		-do-	1 no. Center	2.50	25	LDA
	Sub Total				W 18.50 OW 0.00 T 18.50		
2	Village CC Road & Culvert		Tiansi	1 no. / 500 mtr.	10.00	325	LDA

I	II	III	IV	V	VI	VII	VIII
	Construction of House		-do-	15 no. @ Rs 27500/-	4.125	15	LDA
	Construction of community Center		-do-	1 no.	2.50	325	LDA
		Training programmes for Agriculture/ Horticulture & SHG	-do-	1 no.	0.25	50	NGO
	Sub Total				W 16.625 OW 0.25 T 16.875		
3	Construction of House		Purnachandrapur	15 no. @ Rs 27500/-	4.125	15	LDA
	Installation of Tube Well		-do-	1 no.	0.50	150	LDA
	Improvement of WHS		-do-	1 no.	5.00	100	LDA
	Special Repair of LI Point and Pump House		-do-	1 no.	1.50	20	LDA
		Land Development	-do-	25Ac. @ Rs. 10000/-	2.50	25	LDA
		Exchange Visit to Other Satiates		1 no. @ Rs. 10000/-	1.00	10	LDA
	Sub Total				W 11.125 OW 3.50 T 14.625		

I	II	III	IV	V	VI	VII	VIII
4	Construction of House		Handibhanga	5 no. @ Rs 27500/-	1.375	5	LDA
	Construction of Community Center		-do-	1 no.	2.50	259	LDA
		Chhau Dance in Annual Adivasi Exhibition	-do-	1 Group	0.50	25	LDA
	Sub Total				W 3.875 OW 0.50 T 4.375		
5	Construction of House		Godigaon Colony	5 no. @ Rs 27500/-	1.375	5	LDA
	Sub Total				W 1.375 OW 0.00 T 1.375		
6	Construction of House		Chikitamatia	2 no. @ Rs 27500/-	0.55	2	LDA
		Running of Education Complex	-do-	1 no.	9.00	200 Girls	NGO
	Sub Total				W 0.55 OW 9.00 T 9.55		
7	Construction of House		Ghodabandha	2 no. @ Rs 27500/-	0.55	2	LDA

I	II	III	IV	V	VI	VII	VIII
	Construction of Community Center		-do-	1 no.	2.50	83	LDA
	Sub Total				W 3.05 OW 0.00 T 3.05		
8	Construction of Field Channel & Maintenance of LI Point		Dhobani	1 no.	2.00	25	LDA
	Sub Total				W 2.00 OW 0.00 T 2.00		
9	Special repair of LI Point & Pump House		Samaidihi	1 no.	1.50	20	LDA
	Construction of Road (Metal) from Samaidihi Adivasi sahi – Samaidihi Ladha village			3 km..	20.00	126	ITDA
	Sub Total				W 21.50 OW 0.00 T 21.50		
10		Training programmes for Agriculture/ Horticulture & SHG	Nekadagunja	1 no.	0.25	50	NGO
	Sub Total				W 0.00 OW 0.25 T 0.25		
11		Functioning of Nursery Education center	3 Villages	3 Centres @ Rs 36000/-	1.08	120 students	LDA

I	II	III	IV	V	VI	VII	VIII
		Organization of Health Camp	12 Villages	12 Camp @ Rs. 10000/-	1.20	600	NGO
		Supply of life saving medicines + Incentive to serious patients	12 Villages	@ Rs 5000/- each	0.60	200 Patients	LDA
	Sub Total				W 0.00 OW 2.88 T 2.88		
		Administrative Back up (Staff salary +DA +TA +DP +Office vehicle + Other Contingencies			8.00		State Govt.
	Sub Total				W 0.00 OW 8.00 T 8.00		
	TOTAL				W 78.60 OW 24.38 T 102.98		

FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	ITDA	20.00	-	20.00
3	NGO	-	10.70	10.70
4.	GP	-	-	-
	Micro Project	58.60	5.68	64.28
	Total	78.60	24.38	102.98

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(D) Year-2010-11**

(PTG: LODHA/MICRO PROJECT: LDA, MORADA, MAYURBHANJA DIST, ORISSA)

Sl. No.	Annual work Proposed (Along with rates)	Annual Activities proposed, other than work (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with units (Where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Village CC Road & Culvert		Handibandha	1 no. / 500 mtr.	10.00	259	LDA
	Sub Total				W 10.00 OW 0.00 T 10.00		
2	Village CC Road & Culvert		Samaidihi	1 no. / 400 mtr.	6.00	176	LDA
	Construction of House		-do-	22 no. @ Rs 27500/-	6.05	22	LDA
	Construction of community Center		-do-	1 no.	2.50	176	LDA
		Land Development	-do-	25Ac. @ Rs. 10000/-	2.50	25	LDA

		Training programmes for Agriculture/ Horticulture & formation of SHG	-do-	1 no.	0.25	50	NGO
I	II	III	IV	V	VI	VII	VIII
	Sub Total				W 14.55 OW 2.75 T 17.30		
3	Construction of House		Nekadagunja	5 no. @ Rs 27500/-	1.375	5	LDA
	Installation of Tube Well		-do-	1 no.	0.50	65	LDA
	Excavation of Tank		-do-	1 no.	2.00	112	LDA
	Sub Total				W 3.875 OW 0.00 T 3.875		
4	Construction of House		Sansasole	10 nos. @ Rs 27500/-	2.75	10	LDA
	Installation of Tube Well		-do-	1 no.	0.50	60	LDA
		Exchange Visit to Other State	-do-	5 nos. @ Rs. 10000/-	0.50	5	NGO
	Sub Total				W 3.25 OW 0.50 T 3.75		
5	Construction of House		Patharnesa	25 nos. @ Rs 27500/-	6.875	25	LDA
	Construction of Community Center		-do-	1 no.	2.00	534	LDA

		Land Development	-do-	25Ac. @ Rs. 10000/-	2.50	25	LDA
		Exchange Visit to Other State		5 nos. @ Rs. 10000/-	0.50	5	LDA
I	II	III	IV	V	VI	VII	VIII
	Sub Total				W 8.875 OW 3.00 T 11.875		
6	Construction of House		Purnachandrapur	10 nos. @ Rs 27500/-	2.75	10	LDA
	Construction of Road (Metal) from Mahulbanii – Purnachandrapur		-do-	2 km..	15.00	456	ITDA
		Supply of Plough Bullock	-do-	15 Pair / @ Rs. 10000/- per pair	1.50	15	LDA
	Sub Total				W 17.75 OW 1.50 T 19.25		
7	Installation of Tube Well		Chikitamatia	1 no.	0.50	100	LDA
		Running of Education Complex	-do-	1 no.	9.50	200 Students	NGO
	Sub Total				W 0.50 OW 9.50 T 10.00		
8	Installation of Tube Well		Godigaon Colony	2 nos. @ Rs. 50000/- each	1.00	120	LDA
	Sub Total				W 1.00 OW 0.00 T 1.00		

9	Installation of Tube Well		Tiansi	1 no. @ Rs. 50000/- each	0.50	150	LDA
	Excavation of Tank		-do-	1 no.	2.00	325	LDA
	Construction of Field Channel & LI Points I&II		-do-	1000 ft.	5.00	50	LDA
I	II	III	IV	V	VI	VII	VIII
	Sub Total				W 7.50 OW 0.00 T 7.50		
10	Excavation of Tank		Dhobani	1 no.	2.00	223	LDA
		Chhau Dance at Annual Adivasi Exhibition	-do-	1 Group	0.50	25	LDA
		Supply of Plough Bullock	-do-	25 Pair / @ Rs. 10000/- per pair	2.50	25	LDA
	Sub Total				W 2.00 OW 3.00 T 5.00		
11		Supply of Plough Bullock	Bhadrasole	10 Pair / @ Rs. 10000/- per pair	1.00	10	LDA
		Training programmes for Agriculture/ Horticulture & formation of SHG	-do-	1 no.	0.25	50	NGO
	Sub Total				W 0.00 OW 1.25 T 1.25		
12		Organization of Health Camp	12 Villages	12 Camp @ Rs. 10000/-	1.20	600	LDA

		Functioning of Nursery Education center	3 Villages	3 Centres @ Rs 36000/-	1.08	120 students	LDA
		Supply of life saving medicines + Incentive to serious patients	12 Villages	@ Rs 5000/- each	0.60	200 Patients	LDA
	Sub Total				W 0.00 OW 2.88 T 2.88		
I	II	III	IV	V	VI	VII	VIII
		Administrative Back up (Staff salary +DA +TA +DP +Office vehicle + Other Contingencies			8.00		State Govt.
	Sub Total				W 0.00 OW 8.00 T 8.00		
	TOTAL				W 69.30 OW 32.38 T 101.68		

FINANCIAL ABSTRACT FOR THE YEAR (2010-11)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	ITDA	15.00	-	15.00
3	NGO	-	10.50	10.50
4.	GP	-	-	-
	Micro Project	54.30	13.88	68.18
	Total	69.30	32.38	101.68

Part-V
PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(E) Year-2011-12

(PTG: LODHA/MICRO PROJECT: LDA, MORADA, MAYURBHANJA DIST, ORISSA)

Sl. No.	Annual work Proposed (Along with rates)	Annual Activities proposed, other than work (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with units (Where applicable e.g. housing, roads etc)	Financial Target (Rs. In lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UTA dmn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Village CC Road & Culvert		Ghodabandha	1 no. / 200 mtr.	4.00	83	LDA
	Construction of House		-do-	4 no. @ Rs 27500/-	1.10	4	LDA
	Sub Total				W 5.10 OW 0.00 T 5.10		
2	Village CC Road & Culvert		Godigaon Colony	1 no. / 200 mtr.	4.00	196	LDA
	Construction of House		-do-	23 no. @ Rs 27500/-	6.325	23	LDA
		Training programmes for Agriculture/ Horticulture & formation of SHG	-do-	1 no.	0.25	50	LDA
		Chhau Dance at Annual Adivasi Exhibition	-do-	1 Group	0.50	25	LDA

I	II	III	IV	V	VI	VII	VIII
	Sub Total				W 10.325 OW 0.75 T 11.075		
3	Construction of House		Chikitamatia	4 no. @ Rs 27500/-	1.10	4	LDA
		Running of Education Complex	-do-	1 no.	10.00	200 Students	NGO
	Sub Total				W 1.10 OW 10.00 T 11.10		
4	Construction of House		Tiansi	10 no. @ Rs 27500/-	2.75	10	LDA
	Sub Total				W 2.75 OW 0.00 T 2.75		
5	Construction of House		Hadibanga	23 no. @ Rs 27500/-	6.325	23	LDA
		Supply of Plough Bullock	-do-	20 Pair / @ Rs. 10000/- per pair	2.00	20	LDA
		Exchange Visit to Other State		1 no. @ Rs. 10000/-	0.50	5	NGO
	Sub Total				W 6.325 OW 2.50 T 8.825		
6	Construction of House		Purnachandrapur	12 no. @ Rs 27500/-	3.30	12	LDA
	Sub Total				W 3.30 OW 0.00 T 3.00		
7	Construction of House		Samaidihi	22 no. @ Rs 27500/-	6.05	22	LDA

I	II	III	IV	V	VI	VII	VIII
		Supply of Plough Bullock	-do-	10 Pair / @ Rs. 10000/- per pair	1.00	10	LDA
		Training programmes for Agriculture/ Horticulture & formation of SHG	-do-	1 no.	0.25	50	LDA
		Exchange Visit to Other State	-do-	1 no. @ Rs. 10000/-	0.50	5	NGO
	Sub Total				W 6.05 OW 1.75 T 7.80		
8	Construction of House		Nekedaguja	5 no. @ Rs 27500/-	1.375	5	LDA
		Land Development	-do-	25Ac. @ Rs. 10000/-	2.50	25	LDA
	Sub Total				W 1.375 OW 2.50 T 3.875		
9	Construction of House		Sanasole	5 no. @ Rs 27500/-	1.375	5	LDA
	Sub Total				W 1.375 OW 0.00 T 1.375		
10	Construction of House		Patharnesa	25 no. @ Rs 27500/-	6.875	25	LDA
	Construction of Blacktop Road from Patharnesa Ashram to Patharnesa village		-do-	3 km.	20.00	534	ITDA
		Land Development	-do-	25Ac. @ Rs. 10000/-	2.50	25	LDA

I	II	III	IV	V	VI	VII	VIII
		Supply of Plough Bullock	-do-	15 Pair / @ Rs. 10000/- per pair	1.50	15	LDA
	Sub Total				W 26.875 OW 4.00 T 30.875		
11	Construction of House		Bhadrasole	15 no. @ Rs 27500/-	4.125	15	LDA
	Sub Total				W 4.125 OW 0.00 T 4.125		
12	Construction of Field Channel & maintenance of LI Point I & II		Dhobani	500 ft.	3.00	40	NGO
		Chhau Dance at Annual Adivasi Exhibition	-do-	1 Group	0.50	25	LDA
		Land Development	-do-	25Ac. @ Rs. 10000/-	2.50	25	LDA
	Sub Total				W 3.00 OW 3.00 T 6.00		
13		Organization of Health Camp	12 Villages	12 Camp @ Rs. 10000/-	1.20	600	NGO
		Janashree Vima Yojana(Renew)	12 Villages	@ Rs. 500/- each family	4.37	874	LDA
		Supply of life saving medicines + Incentive to serious patients	12 Villages	@ Rs 5000/- each	0.60	200 Patients	LDA

		Functioning of Nursery Education center	3 Villages	3 Centres @ Rs 36000/-	1.08	120 students	LDA
	Sub Total				W 0.00 OW 7.25 T 7.25		
I	II	III	IV	V	VI	VII	VIII
		Administrative Back up (Staff salary +DA +TA +DP +Office vehicle + Other Contingencies			8.00		State Govt.
	Sub Total				W 0.00 OW 8.00 T 8.00		
	TOTAL				W 71.70 OW 39.75 T 111.45		

W: Work/OW:Other than Work/ T:Total

FINANCIAL ABSTRACT FOR THE YEAR (2011-12)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	ITDA	20.00	-	20.00
3	NGO	-	12.20	12.20
4.	GP	-	-	-
5	Micro Project	51.70	19.55	71.25
	Total	71.70	39.75	111.45

(PTG: LODHA, MICRO PROJECT: LDA, MORADA, MAYURBHANJ DIST, ORISSA)

FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	10.00	10.00
2.	ITDA	-	-	-
3	GP	-	-	-
4.	NGO	-	3.375	3.375
5	Micro Project	61.30	10.975	72.275
Total		61.30	24.35	85.65

FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	ITDA	20.00	-	20.00
3	GP	-	-	-
4.	NGO	-	10.02	10.02
5	Micro Project	60.60	6.86	67.46
Total		80.60	24.88	105.48

FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	ITDA	20.00	-	20.00
3	NGO	-	10.70	10.70
4.	GP	-	-	-
	Micro Project	58.60	5.68	64.28
Total		78.60	24.38	102.98

FINANCIAL ABSTRACT FOR THE YEAR (2010-11)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	ITDA	15.00	-	15.00
3	NGO	-	10.50	10.50
4.	GP	-	-	-
	Micro Project	54.30	13.88	68.18
	Total	69.30	32.38	101.68

FINANCIAL ABSTRACT FOR THE YEAR (2011-12)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	ITDA	20.00	-	20.00
3	NGO	-	12.20	12.20
4.	GP	-	-	-
5	Micro Project	51.7	19.55	71.25
	Total	71.70	39.75	111.45

FINANCIAL ABSTRACT FOR THE YEAR (2007-12)

Sl. No.	Implementing Agencies	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	42.00	42.00
2.	ITDA	75.00	-	75.00
3	NGO	-	46.795	46.795
4.	GP	-	-	-
5	Micro Project	286.50	56.945	343.445
	Total	361.50	145.74	507.24

FLOW OF FUNDS THROUGH ORISSA STATE/ NGOs

Sl. No	Particular	2007-08	2008-09	2009-10	2010-11	2011-12	2007-12 Total
1	State/UT	72.275	67.46	64.28	68.18	71.25	343.445
2	NGOs	3.375	10.02	10.70	10.50	12.20	46.795
	Total	75.65	77.48	74.98	78.68	83.45	390.24

PART - VI

(i) ABSTRACT OF PTG WISE TOTAL FINANCIAL PLANS FOR THE XI TH PLAN (to be based on the Annual Plans proposed in Part-V)

Sl. No	Name of the each PTG	Name of Micro Project	Financial Target					
			2007-08	2008-09	2009-10	2010-11	2011-12	2007-12
1.	Bonda	BDA, Mudulipada						
2.	Chuktia Bhunjia	CBDA, Sunabeda						
3.	Didayi	DDA, Kudumuluguma						
4.	Dongria Kondh	DKDA, Kurli						
		DKDA, Parsali						
		Sub Total						
5.	Juang	JDA, Gonasika						
6.	Hill Kharia *	HKMDA, Jashipur						
7.	Mankirdia /Birhor *							
8.	Kutia Kondh	KKDA, Belghar						
		KKDA, Lanjigarh						
		Sub Total						
9.	Lanjia Saora	LSDA, Puttasinghi						
		LSDA, Seranga						
		Sub Total						
10.	Lodha	LDA, Morada	72.275	67.46	64.28	68.18	71.25	343.445
11	Paudi Bhuiyan	PBDA, Khuntagaon						
		PBDA, Jamaradihi						
		PBDA, Rugudakudar						
		Sub Total						
12	Saora	SDA, Chandragiri						
		TDA, Tumba						
TOTAL								

* The Birhor and Mankirdia are treated as the one and the same PTG. There is only one Micro Project for the development of

Part-VII

(I) EXPECTED OUTCOMES:

(i) Population:

The CCD plan suggests that creation of permanent assets, like pucca house and basic amenities like drinking water and general awareness will help remove the superstitious believes of the people and reduce their migration from one village to other village.

(ii) Infrastructure:

Creation of basic infrastructures at village or within the easy reach will help enhance the quality of life of people. The plan envisages breaking the isolation of Lodha habitat by undertaking connectivity programme in most of the villages including the forest villages having more than 20 households by end of 2012 where the facilities are lacking. Construction of community centers will ensure residence facility to the workers and serve the purpose of storing grains/produce of tribal and will act as a place for making economic transactions at the door step.

(iii) Education:

Ensure checking dropouts of tribal students and bring the out of the school children of school going age to the schools. Setting up of an Educational complex for the Lodha children will help motivate the parents to send their children to residential schools and enhance their literacy level . Establishment of an Educational complex with all basic amentias in the Micro Project area will cater to the educational need of 383 Lodha children of school going age. Besides, it will act as a hub of assemblies of activities like formal and non-formal education, vocational education, horticulture, dance and songs, health checkup and a center for providing essential commodities. The service of the community motivators will take care of promotion of nursery education of children in the age group of 3-6 years and help them to be admitted in the residential schools of SSD Deptt. The Community Motivators will also act as animators of SHGs and motivate the beneficiaries for undertaking development works and help assist them in successful implementation of schemes. Education programme will check the boys' and girls' dropouts, create awareness among the parents and motivate them to send their children to school and achieve the goal of education for all. The education programme will take the education care of 531 children in the age group of 6-14 years and 383 children in the age group of 3-6 years.

(iv) Medical Facilities:

Implementation of herbal garden scheme by the traditional medicine man will not only extend better health care to the people but also encourage the traditional healing treatment based knowledge to widen the scope of further research on the medicinal value of the herbs. Organization of health camps will ensure treatment of common diseases and provide referral services for the serious patients and provide them life saving medicines.

(v) Roads (connectivity between the places and mealled /non-metalled / CC road):

The construction of village link roads along with small bridges and culverts will provide communication facilities to most of the Lodha villages wherever feasible, even will connect the people at inaccessible villages, their long distance coverage will be reduced as a result of which they will get better marketing facilities as well as medical facilities.

(vi) Agriculture/ Horticulture:

Horticulture has been opted as the main thrust of the employment and income generation programme. The soil and the climate are conducive for development of horticultural garden with fruit bearing trees like mango; jackfruits and banana, cashew and citrus which will add to their income.. Attempt will be made to give them the land rights over the forestlands possessed by the Lodha since generations together by way of encroachments, where paddy demonstration will be taken up with a view to produce more paddy.

(vii) Cattle:

(Not suggested in the plan)

(viii) Employment/Income Generation:

The following plan development interventions will help generate employment and income round the year to as many as 874 PTG families in general and 433 BPL and 211 land less families (24.14%) in particular, living in 12 settlements. The benefit will reach to 2840 population including 531 (6-14 years age) children and 1370 females, who are mostly deprived and at a disadvantage state. The total development intervention will enhance their quality of life. The two broad development interventions are:

I. Development Intervention through Works

- Construction of village link roads, bridges, culverts
- Potential Irrigation Projects- Check Dams, Diversion Weirs & Canals + Field channels

- Educational Complex Buildings
- Community houses & Fire proof houses

II. Development Intervention through other than Works

- Land development
- Crop demonstration (High yielding Paddy & Yam)
- Development of Horticulture Nursery & Orchards with spices cultivation/ inter cropping
- Vocational trainings, like Driving and leaf stitching.
- Exchange of visits by PTG people to out side state
- Educational complex for promotion of education of Lodha students
- Health check up and supply of medicines to fight with diseases and deaths
- Insurance coverage for all heads of households under Jamashree Jiban Bima
- Annual Exhibition and cultural programmes at state and District levels for conservation of culture

(ix) Tele-communications:
(Not suggested in the plan)

(x) Any other impact:
It will reduce the frequent changes of the people from village to village to undertake shifting cultivation to eke out their livelihoods.

(II) HOW THESE OUTCOMES WILL CONSERVE THE PTGs

- Assistance for up keeping and upgrading the tradition of horticulture practice, leaf stitching, rope making and dance and songs will sustain their culture and way of life.
-
- Health and educational schemes along with training and awareness programmes and the provisions of social security, like housing and insurance coverage will be a blend of tradition and modern life and will help conserve the PTG.

PART - VIII

SUPERVISION AND MONITORING:

In each district under which the PTGs are inhabiting, a Committee of 4 Officers (preferably from tribal, health, forest and PWD) and a representative of a local NGO will be nominated, who will supervise the implementation during the financial year as per Annual Plan and submit the progress report in the prescribed format (to be prescribed later) in the month of April of subsequent year, e.g. the progress report of 2007-08 shall be submitted by the Committee in April 2008.

Details of Committee Members:

Sl No	Department from which Committee members will be drawn	Designation of the Officer	Membership Status
1	Tribal	P.A., Baripada ITDA	Chairman
2	Health	CDMO, Mayurbhanj, Mayurbhanj District	Member
3	Forest	D.F.O, Baripada, Mayurbhanj District	Member
4	P.W.D	Executive Engineer, Mayurbhanj District	Member
5	NGO representative (Name of the NGO)	Chetana Mandal	Member

PROFILE OF THE PEOPLE AND THE AREA (Villages/Hamlets) IN THE MICRO PROJECT

SL NO	NAME OF THE INDICATOR	NAME OF THE VILLAGES INDICATING UNIT AGAINST EACH PARAMETER														TOTAL		
		CHIKTAMATIA	GHODABANDHA	TIANSI	GADINGA COLONY	BAHADASAHI	HANDIBHANGA	PURNACHANDRAPUR	BHADRASOLL	SAMAIDIHI	NEKEDAGUNJA	DHOBONI	SANSASOL	PATHARNESA	TOTAL			
1	Total Number of Households	62	26	101	67	20	77	136	29	50	32	62	43	169	874			
2	BPL Households	43	17	36	19	05	33	81	20	30	20	18	21	88	433			
3	Landless Households	14	05	20	12	08	20	23	10	50	08	08	12	21	211			
4	Encroachers of Forest Land	-	-	28	13	05	35	28	08	50	14	28	24	56	289			
5	Total Literacy Rate	21.60	15.66	24.30	22.95	27.86	16.21	17.10	17.70	24.43	13.39	37.21	27.54	29.40				
6	Female Literacy Rate	13.68	13.15	15.97	19.62	25.00	25.00	10.76	14.00	17.64	03.77	30.76	15.09	17.29				
7	Children in 06-14 age group	44	07	54	35	08	28	88	16	29	39	69	20	94	531			
8	Children in 06-14 age group enrolled & going to school	40	03	44	25	05	21	46	11	22	38	63	12	53	383			
9	Children in 06-14 age group drop out/never enrolled	04	04	10	10	03	07	42	05	07	01	06	08	41	148			
10	Households having fire resistant houses	56	20	61	43	14	39	85	14	06	19	57	28	74	516			
11	Households having non fire resistant houses	02	01	21	03	01	09	18	05	33	09	01	00	25	128			
12	Source of Drinking Water	T-1 W-2	W-1	T-2 W-3	T-1 W-1	- T-1	T-1 W-1	T-2 W-2	T-1 -	T-1 W-1	T-1 W-2	T-1 W-3	T-1 W-2	T- W-4	T-12 W-22			
13	Approach road to the village and its type	Morum	Morum	Morum	Morum	No Road	Morum	Morum	Morum	Morum	Morum	Morum	Morum	Morum	12 (Morum Roads)			

14	Internal roads and its type																
15	Total area of land in the village and extent of agricultural land (In acares)	57.00	10.00	21.00	20.00	-	18.00	45.00	-	-	11.00	50.00	28.00	50.00	310		
16	Extent of land irrigated and source (In Acres)	57.00	-	42.00	-	-	-	45.00	10.00	10.00	-	50.00	28.00	-	242.00		
17	Is there any perennial source of water, which can be tapped for irrigation? If so, indicate.	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
18	Distance of PHC from the habitation (In Km)	5	5	5	5	5	10	20	20	5	3	7	10	05			
19	Nearest Primary School and distance	00	00	No School	00	Nil	00	1	00	00	00	00	00	½			
20	Number of Families covered under IGS	42	16	70	50	10	40	100	17	10	20	32	29	99	535		
21	Number of Families need to be covered under IGS	20	10	31	17	10	37	36	12	40	12	30	14	70	339		
22	Number of SHGs formed and how many of them are functional	3	2	3	3	-	-	6	1	-	2	5	1	5	31		
23	Is there a AWC in the village and if not what is the distance	1	-	-	-	00	00	00	00	-	-	1	-	½			

	from the habitation																	
24	Major occupation of the people	Cultivation, Leaf Plate Making, Sabai Roap MAKING, fire Wood selling etc.																

PROFILE OF LODHA PTG

(Survey, 2007)

- **Name of the Mico Project:** Lodha Development Agency, Morada, Mayurbhanj District, Orissa
- **No. of village settlements:** 12
- **Total households:** 874
- **Landless households:** 211 (24.14%)
- **BPL Households;** 433 (49.54%)
- **Population:** 2840
- **Population growth:** + 14.98%
- **Sex ratio:** 932 females/1000 males
- **Children (6-14 yr):** 531
- **Literacy:** 23.41%
- **Male literacy:** 29.32%
- **Female literacy:** 17.08%
- **CCD Plan:**
 - Programme Priority, identified by Gram Sabhas of 12 villages/settlements
 - Communication
 - Fire proof house
 - Irrigation & drinking water
 - Mango, Banana, cashew plantation
 - Health, Education & Janshree Bima Yojana

➤ Total Plan Outlay for 11 th Plan Period (2007-12) (Rs. in lakh)	<u>Works</u>	<u>Other than Works</u>	<u>Total</u>
	361.50	145.74	507.24
➤ Flow of Funds from State Govt./ Line Dept./ITDA	75.00	42.00	117.00
➤ Flow of Funds from MOTA, GOI, New Delhi (including NGO)	286.50	103.74	390.24

PROFILE OF BONDA PTG

(Survey, 2007)

- **Name of the Mico Project:** Bonda Development Agency, Mudulipada, Malkangiri District, Orissa
- **No. of village settlements:** 29
- **Total households:** 1585
- **Landless households:** 508
- **BPL Households;** 1455
- **Population:** 6008
- **Population growth:** + 7.9%
- **Sex ratio:** 3291 females/ 2717 males
- **Children (6-14 yr):** 1246
- **Literacy:** 10.33%
- **Male literacy:** 17.15%
- **Female literacy:** 4.70%
- **CCD Plan:**

➤ Programme Priority, identified by Gram Sabhas of 29 villages/ settlements

- Communication
- Fire proof house
- Irrigation & drinking water
- Land Development
- Cashew, Banana plantation, Spices inter-cropping, crop demonstration
- Health, Education & Janshree Bima Yojana

➤ Total Plan Outlay for 11 th Plan Period (2007-12) (Rs. in lakh)	<u>Works</u>	<u>Other than Works</u>	<u>Total</u>
	517.21	328.12	845.33
➤ Flow of Funds from State Govt./ Line Dept./ITDA	75.73	49.99	125.72
➤ Flow of Funds from MOTA, GOI, New Delhi (including NGO)	441.49	278.12	719.61

