

FORMAT

Part-I

**CONSERVATION-CUM- DEVELOPMENT PLAN
FOR PRIMITIVE TRIBAL GROUPS (PTGs)
FOR THE XI FIVE-YEAR PLAN**

(PERIOD: 2007-2012)

Name of Scheme: Development of PTGs

NAME OF STATE/UT: ORISSA

Prepared By:

Name of Department: ST&SC Development Dept., Govt. of Orissa/

Name of Organisation/Institution: SCSTRTI, Bhubaneswar

Name of Experts: Dr. A.B. Ota, Director

Approved and Recommended By:

(To be approved by the Principal Secretary,
Tribal Welfare Department of the State/UT
and duly signed with Date).

**Dr. Taradatta, IAS, Commissioner-cum-Secretary to Govt.
ST & SC Development, Orissa, Bhubaneswar**

Date of Submission
(To be submitted not later than 31st May 2007)

Signature
Commissioner-cum-Secretary to Govt.
ST & SC Development

PART-II
BASIC DATA ABOUT PTGs
TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH-2007

(PAUDI BHUYAN DEVELOPMENT AGENCY, JAMARDIHI ANGUL DISTRICT, ORISSA)

Sl. No.	Name of the PTGs living in the State	Name of the village(s)/ Hamlet(s)	Name of the Tahasil	Name of the Block	Name of the District	Total population as per (Survey, 2007)			No. of house holds	Whether population Increasing/ decreasing / Stable	* Literacy Rate (%) 2007
						Total	Male	Female			
I	II	III	IV	V	VI	VII			VIII	IX	X
1.	Paudi Bhuyan	Pechamundi G.P	Pallahar a	Palahar a	Angul						
1		Duinpani				626	290	336	149	Increased by 87	38.98
		Sigarh G.P									
2		Timi				249	130	119	60	Increased by 13	42.57
		Bandhabhuin G.P									
3		Jamardihi				477	242	235	103	Increased by 41	39.43
4		Dudipani				376	189	187	89	Increased by 50	42.02
5		Bhimkand				176	98	78	45	Decreased by 6	50.00
6		Bandhabhuin				148	78	70	35	Increased by 14	28.38
7		Ganeswarpur				32	13	19	9	Increased by 3	6.25
8		Pattamund				135	65	70	34	Increased by 8	37.04
9		Siaria				126	67	59	26	Increased by 16	50.00
10		Eti				128	62	66	22	Increased by 26	13.28
11		Krutibashapur				13	7	6	3	Decreased by 1	61.54
		Nagira G.P									
12		Nagira				621	320	301	102	Increased by 176	38.07
13		Balibahal				149	74	75	41	Decreased by 1	44.30
14		Scibida				279	134	145	66	Increased by 30	49.78
15		Kadambinipur				136	58	78	26	Decreased by 16	39.71
16		Salei				300	138	162	69	Increased by 2	21.67
17		Sandhra				208	99	109	49	Increased by 1	30.29
18		Kaira				95	55	40	20	Increased by 20	17.89
19		Jallha				40	25	15	10	Decreased by 1	35.00
20		Baradihi				210	114	96	42	Increased by 15	19.52
21		Barunadihi				107	57	50	24	Increased by 15	19.63

22		Rada				233	120	113	45	Increased by 34	20.17
23		Tanugula				352	179	173	72	Increased by 55	26.70
24		Khadaka				280	135	145	66	Decreased by 12	35.00
25		Rugudidihi				137	68	69	35	Increased by 5	41.61
						Total	5633	2817	2816	1242	34.68

- ❑ The highest number of population decreased (-16 persons) is reported from village Kadambinipur (Sl.no. 15).
- ❑ The highest number of population increased (+176) is reported from village Nagira (Sl.no. 12)
- ❑ On the whole no decline of population is reported on the total population if any G.P
- ❑ The total population of Micro Project has increased from 5038 persons in 2001 (SCSTRTI) to 5633 persons in 2007 (PBDA survey) indicating a population growth of 11.81 % during the period 2001-2007.
- ❑ Out of 25 villages / settlements, in 6 villages population has been decreased and in 19 villages population has been increased

PART – II (cont.)

BASIC DATA ABOUT PTGs

**TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH 2007
(PAUDI BHUYAN DEVELOPMENT AGENCY, JAMARDIHI ANGUL DISTRICT, ORISSA)**

Brief profile of PTG (Basic features, life style, educational status etc.)	‘Persistent health problem, if any’	Main Occupation and source (s) of Income
XI	XII	XIII
<p><u>Basic features & life style</u></p> <ul style="list-style-type: none"> • A hill dwelling section of the Bhuiyan tribe • Inhabit the Bhuiyan pirhas of Keonjhar , Sundergarh, Deogarh and Angul districts. • Speak <i>oriya</i>, as their mother tongue • Known basically as Shifting cultivators and depend on Forest produce. • Have youth dormitory and community center <i>Darbar</i> in the village. • Tradition loving community, the cooperate body of traditional village council still effective. • Community headed by Naik or Pradhan. • Worship Dharama Debata, sun god, Basuki mata earth goddess and nature. • Organized into strong territorial clan groups. • Follow clan exogamy, marriage by capture –ghicha is most common. • Scattered settlements • Three Micro Projects established for Paudi Bhuiyans in Orissa. • PBDA Jhamardihi one of them situated between the Nagira hill ranges of Angul district at an altitude ranging from 500' to 2350' above sea level. Covering the geographical area of 188 sq.kms. 	<ul style="list-style-type: none"> • Endemic Malaria (<i>Plasmodium falciparum</i>) and malnutrition are the main health hazards • Most of the villages in accessible fail to avail modern health care facilities. • Water born diseases like diarrhoea, dysentery, intestinal colic with flatulence most common • Skin diseases • Leprosy • Tuberculosis (TB) • Snake Bites • Wild animal attack 	<p><u>Main Occupation:</u></p> <ul style="list-style-type: none"> • Settled cultivation • Shifting cultivation • Wage earning • Horticulture <p><u>Sources of income:</u></p> <ul style="list-style-type: none"> • Settled cultivation-Paddy, Maize, Pulses, Vegetables, Oil seeds, banana sugarcane, spices (Ginger, Turmeric) • Shifting cultivation- Nizer, Black gram, Ragi, Jawar • Minor forest product- Yam, Hill broom, Siali fiber

<u>Literacy Rate</u>	<u>2001</u>	<u>2007</u>	<u>Rise</u>		
• Total literacy:	29.60 %	34.68 %	5.08 %		
• Male literacy :	39.30 %	46.25%	6.95 %		
Female literacy	19.30 %	23.11 %	3.81 %		

Paper-III

APPROACH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XITH FIVE-YEAR PLAN (To be based on basic data given in Part-II)

(PAUDI BHUYAN DEVELOPMENT AGENCY, JAMARDIHI ANGUL DISTRICT, ORISSA)

1. Aims and objectives:

The CCD plan is an ambitious programme chocked out during the 11th plan period (2007-12) for the integrated development of the PTGs. It aims at improving infrastructure and providing basic amenities within the easy reach to the habitat of the PTGs, generating additional employment and income of the PTG people with a view to eliminate their poverty, enhance literacy, ensure health and food security and enhance their quality of life as well as conserve their culture tradition and customs.

The basic approaches of the CCD plan are:

- All round development through an integrated approach by pulling resources from Central Govt and State Govt.,
- GO, NGO and PRI partnership to address the development needs of the PTGs. The Local NGOs will be invited to help extend their funds and functionaries for the PTG development programmes, principally on the IEC component in absence of the NGO the community organizer deployed by the project / villages may do the need ful.
- People's participation in development process will be encouraged through the involvement of traditional institution, like tribes council, youth dormitory, SHGs etc.,
- Basic infrastructure will be created and amenities like health, education, safe drinking water, connectivity will be made available to the PTG people within their easy reach,
- Shifting cultivation land will be developed as orchards with spices intercropping to protect environment and provide employment and income,
- Assistance for conservation and promotion of PTG traditions, like, horticulture, Changu dance and songs and their up keepings.
- Social security will be ensured through the provision of fireproof houses, grain banks and coverage of all families under Janashree Bima Yojana.

2. Socio-economic development:

(i) Education:

The PTGs are very backward, educationally. Their total literacy till today is leveled at less than 20 per cent. Their female literacy is alarmingly low, less than 10 per cent. Their children prefer to do, indoor and outdoor, works rather than going to schools. The incidence of never attending children and dropped out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by the existing primary schools to cater to the need of basic education among the PTG children in the school going age group 3-6 year and 6-14 year and promoting their educational ability so as to enable them to compete with other STs boys and girls for taking admission in the ST & SC Development Department Residential Educational Institutions. Besides, the core education programme will be setting up of an 'Educational Complex' for promotion of girls' education of the PTGs in every Micro Project to take special educational (both formal and vocational) care, and raise their literacy and awareness levels and skills and empower them, educationally, economically and socially. Besides, to EGS centers and 17 Angawadi centres are undertaking the responsibility to promote pre school education. the teachers will also play the roles of animators and account keepers of SHGs, coordinators and facilitators of different development works and organizers of health camps and training and awareness programmes of the Micro Projects at villages if feel necessary.

(ii) Health and Nutrition:

The CCD plan reflects health measures through participation of tribal traditional medicine-men in development of herbarium as well as organization of health camps with Micro Projects – NGOs partnership in a select of central villages in every alternative month to extend clinical treatments of common diseases for all affected people and providing live saving medicines for the serious patients. This will check spreading the deadly malaria and food deficiency diseases and help curing and preventing diseases and save the population from health disorders and deaths.

(iii) Infrastructure:

The development of infrastructure – village link roads and bridges/culverts, irrigation facilities, like canal DW, WHS solar lights, educational and health and market, efforts, is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improvement of skills, facilitates, delivery of social services, generate additional employment and income. The Micro Project in the partnership with the ITDAs and Grampanchayats will have a vital role to play in the process of building up the infrastructure in all the Paudi Bhuiyan villages.

(iv) Drinking Water and Irrigation:

By turn of 2012, the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, with assess to safe drinking water by constructing cisterns, installing tube wells and stream based gravitational flow tap water projects, wherever they are feasible. The construction of Check Dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

(v) Income generation:

The CCD plan envisages development of land with stone bounding and plantation of fruit bearing trees, like citrus, mango, banana, lichi, yam and spices, such as turmeric and ginger (organic produce), cultivation/intercropping in the hill farms/orchards of the Dongriyas as the core income generating programme. It will be supplemented by rice cultivation in the small chunks of wetlands, agro-forestry-vocation based skill development trainings to youths and extension of market facilities by strengthening the SHG/ Cooperative organization and providing transport services for the people and goods. Most of the income generating programmes will be implemented though group mode (SHGs). The schemes, like processing of MFP, trading of agro-forest produce and their transportation will be implemented by the SHGs, through federation of all the SHGs and help extend financial and marketing and transportation supports to them. This will arrest economic exploitations of the Paudi Bhuiyan. The fallow shifting land will be covered under cashew and mango plantation patches to enhance income generation of the Bhuiyans

3. Protection of traditional knowledge and culture

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. the difficult tasks, Therefore, the plan suggests strengthening of SHGs, traditional Institutions , youth dormitories and construction of community house. Introduction of improve/high yielding varieties of fruits and roots as against the wild varieties under traditional horticulture programmes (mango and Banana), retaining and extension of cultivation of organic spices (turmeric and ginger), organization of bee keeping training for skill up gradation and reorganization of changu dance and songs will be a host of innovative socio-economic activities for protection of traditional knowledge and culture of the PTG.

Part-IV

PROBLEMS OF PTGs AND PRIORITIES FOR THE XITH FIVE-YEAR PLAN

(PAUDI BHUYAN DEVELOPMENT AGENCY, JAMARDIHI ANGUL DISTRICT, ORISSA)

Sl. No	Name of PTGs living in the State /UT	Major Problems being faced by the particular PTG (Sector-wise, e.g. Health, Education, Income Generation, Culture, Housing, habitat, etc.)	Priorities of the State/UT for each PTG for the XI th Plan Period (To priorities out of Infrastructure/Roads/Education/ Health/ Housing/Drinking Water/Income Generation/ Agri. development/Protection of traditions etc.)
I	II	III	IV
1	Paudi Bhuiyan	<ul style="list-style-type: none"> • Health: Endemic Malaria (Plasmodium falciparum) and malnutrition are the main health hazards Education: • Education: Low rate of literacy, lack of development awareness and inadequate educational facilities • Income Generation: Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest & eco-hazards, Undeveloped agriculture land for paddy cultivation, lack of irrigation • Safe drinking water: In all most all villages • Housing: a little availability of house building materials elephant minance, lack of fire proof houses • Habitat: Depletion of forest and soil erosion , agro-forest based economy. Villages are inaccessible, for which the Paudi Bhuiyan fail to avail health care facilities down the hills. • Irrigation :In adequate assured irrigation facilities 	<ul style="list-style-type: none"> • Connectivity: Construction of roads, caugue way culverts and small bridges • Irrigation & land development: Check dams and water channel followed by stone bonding and land development • Drinking water: Stream based gravitational flow pipe water and construction of cistern installation of tube wells, sanitary wells open wells • Housing: Construction of fireproof roof houses • Education: Setting up of an Educational Complex • Health: Mobile Health Unit / organization of health camps . distribution of life saving drugs incentive to serious patient and one of his attendant

Note: 1. This Part shall flow from Part-II and III.. 2. Information in column no. III and IV shall be given in bullet points only.

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)**

(A) Year-2007-08

(PTG: (PAUDI BHUYAN JAMARDIHI ANGUL DISTRICT, ORISSA)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Construction of /Educational complex	-	Sibida	One	23,00,000/-	200 girls student	PBDA
2.	Repair of existing building	-		One	2,00,000/-	40 boys student	PBDA
3.	Repair sale center			One	30,000/-	66 B/F	PBDA
4.	Extension of cannel with repair work			One/500 mts	5,00,000/-	66 B/F(60 Acs)	PBDA
5.	Construction of road with Ghat cutting & CC Road from Sibida to Balibahal			One/5 kms	5,00,000/-	464 B/F	PBDA
6.	Construction of fire proof houses			10 nos @ 25,000/- each	2,50,000/-	10 B/F	PBDA
		Supply of hybrid paddy seeds fertilizers pesticides		33.00 Ac	50,000/-	66 B/F	PBDA
		Supply of Ginger and turmeric seeds		10 Acs @ 6000/- per Ac.	60.000/-	40 B/F	PBDA

		Exchange visit		@ 2500/- each	25,000/-	2 groups	PBDA
		Sub total			W-37.80 OW-1.35 T-39.15		
KHADAKA							
1	Construction of Bhaganaali D/W & cannalet Kumbhar matia				2,50,000/-	20 B/F	PBDA
2.	Construction of fire proof houses			10 nos. @ 25,000/- each	2,50,000/-	10 B/F	PBDA
	Land development			30 Ac @ 10,000/- per ac	3,00,000/-	66 B/F	PBDA
	Cashew nut plantation			20 Ac.	1,00,000/-	20 B/F	PBDA
	Mango plantation			10 Ac.	1,00,000/-	10 B/F	PBDA
	Turmeric and Ginger cultivation			10 Acs.	60,000/-	66 B/F	PBDA
	Exchange visit			@ 2500/- each	25,000/-	2 groups	PBDA
	Sub total				W-5.00 OW-5.85 T-10.85		
SALEI							
1.	Construction of fire proof houses			15 nos @ 25,000/- per	3,75,000/-	15 B/F	PBDA
2.	Construction of road from Salei to Sandhar Chhak			5 kms	5,00,000/-		PBDA
	Cashew nut plantation			50 Acs	2,50,000/-	25 B/F	PBDA
	Turmeric and Ginger cultivation			10 Acs	60,000/-	69 B/F	PBDA
	Land development			30 Ac @ 10,000/- per ac	3,00,000/-	69 B/F	PBDA
	Sub total				W-8.75. OW-6.10. T-14.85		

KADAMBINIPUR							
1.	Repair and Renovation of DWS at Kadambinipur			200 mts 60 Acs	5,00,000/-	26 B/F	PBDA
2.	Construction of fire proof houses			10 nos. @ 25,000/- each	2,50,000/-	10 B/F	PBDA
		Land development		50 Ac @ 10,000/- per ac	5,00,000/-	26 B/F	PBDA
		Mango plantation		10 Ac. @ 10,000/- per ac	1,00,000/-	26 B/F	PBDA
	-	Cashew nut plantation		10 Acs	50,000/-	26 B/F	PBDA
		Sub total			W-7.50 OW-6.50 T-14.00		
JAMARDIHI							
1.	Construction of cannel at Tandih			300 mtrs	3,00,000/-		PBDA
2.	Construction of fire proof houses			15 nos @ 25,000/- per	3,75,000/-	15 B/F	PBDA
3.	Bore well with water tank at Bandhabhuin Kanyashram			One	5,00,000/-		PBDA
		Banana cultivation		5 acs.	1,00,000/-		PBDA
		Supply of Agriculture implements		102 B/F	51,000/-		PBDA
		Cashew nut plantation		50 Acs. @ 5,000/- per ac.	2,50,000/-		PBDA
		Land development		25 Acs. @ 10,000/-	2,50,000/-		PBDA
		Sub total			W-11.75 OW-6.51 T-18.26		

ITEE							
1.	Repair of well at Itee Bhuiya Sahi			one	10,000/-		PBDA
		Sub total			W-10.00 OW-nil T -10,00		
KAIRA							
1.	Construction of fire proof houses			20 nos @ 25,000/- per	5,00,000/-	20 ben	PBDA
		Sub total			W-5.00 OW-nil T-5.00		
		Janashree Bima Yojana	25 villages of PBDA area	352 nos. @ 500/- each	1,76,000/-		NGO
		Function of nursery education center		11 nos. @ 1200/- each	1,72,800/-		NGO
		Maintenance of NFCS		6 nos.	1,13,800		NGO
		Organisation of Mobile Health Camp & Supply of life saving medicines	25 villages		2,50,000/-	All patients	NGO
		Agriculture and Horticulture training programme	-do-	4 nos. @ 15,000/-	60,000/-		PBDA
		Participate in Block level sports events	-do-	1 nos.	10,000/-		PBDA
		Night watcher and daily wages labour		2	37,200/-		PBDA
		Exhibition at State level and Sub-divisional level			50,000/-		PBDA

	Computerized work and Photography of developmental work			50,000/-		PBDA
	Administrative Back Up (Staff salary + TA & D.A + Office vehicle + Other contingency)			6,82,000/-		State Govt.
			Total	16.01.800		

Note:-

1. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III.
2. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	6,82,000/-	6,82,000/-
2.	G.P	-	-	-
3	Micro Project	75,90,000/-	35.50.800	1.11.40.800
Total		75,90,000/-	42.32.800	1.18.22.800

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)**

(B) Year-2008-09

(PTG: PAUDI BHUYAN JAMARDIHI ANGUL DISTRICT, ORISSA)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Construction of fire proof houses	-	Tanugula	10 nos. @ 25,000/-	2,50,000/-	10 ben	PBDA
2.	Repair of road from Rada to Tanugula with 2 nos of C.D works		-do-	6 kms	6,00,000/-		PBDA
3.	Construction of road from Tanugula to Khadaka		-do-	6 kms	5,00,000/-		PBDA
		Land development	-d-	20 acs	2,00,000/-	72 ben	PBDA
		Ginger cultivation	-do-	10 acs.	60,000/-	72 ben	PBDA
		Turmeric cultivation	-do-	5 acs.	30,000/-	72 ben	PBDA
		Sub total			W 13.50 OW-2.90 T-16.40		
RADA							
1.	Repair of road from Rada to Baradihi with one C.D work		Rada	5 kms	5,00,000/-		PBDA
2.	Construction of fire proof houses	-	-do-	15 nos. @ 25,000/-	3,75,000/-	15 ben	PBDA
		Mango plantation	-do-	10 ac.	1,00,000	20 ben	PBDA

		Banana cultivation	-do-	10 ac.	1,00,000/-	6 ben	PBDA
		Ginger cultivation		5 ac.	30,000	45 ben	
		Sub total			W 8.75 OW-2.30 T-11.05		
BARADIHI							
1.	Construction of sale center at Baradihi	-	Baradhi	One	1.50,000/-		PBDA
2.	Repair of D/W and Cannel near Kulhasahi		-do-	One	2,00,000/-		PBDA
3.	Repair of road from Baradihi to Barunadihi		-do-	4 kms	1,00,000		PBDA
4.	Construction of fire proof houses		-do-	5 nos. @ 25,000/- each	1,25,000/-		PBDA
		Land development	-do-	5 acrs.	50,000/-		PBDA
	-	Ginger and turmeric cultivation	-do-	5 acrs	50,000/-		PBDA
	-	Cashew nut plantation	-do-	10 acs.	50,000/-		PBDA
		Sub total			W 5.75 OW-1.50 T-7.25		
BARUNDIHI							
1.	Construction of V.C at Barundihi Bhuya Sahi		Barundihi	One	4,00,000/-		PBDA
2.	Construction of fire proof houses		-do-	5 nos.	1,25,000/-	5 ben	PBDA
		Land development	-do-	5 acrs.	60,000/-		PBDA

		Ginger and turmeric cultivation	-do-	5 acrs	25,000/-		PBDA
		Cashew nut plantation	-do-	10 acs.	25,000/-		PBDA
		Sub total			W 5.25 OW-1.10 T-6.35		
SANDHAR							
1	Construction of fire proof houses		Sandhar	8 nos. @ 25,000/- each	2,00,000/-	8 ben	PBDA
2.	Completion of Sanitary well at Kuldiha		-do-	1 no.	15,000/-	18 ben	PBDA
		Land development	-do-	10 Ac.	1,00,000/-	49 ben	PBDA
	-	Ginger and turmeric cultivation	-do-	4 ac.	24,000/-	40 ben	PBDA
		Sub total			W 2.15 OW-1.24 T-3.39		
		Function of nursery education center		11 nos. @ 1200/- each	1,72,800/-		NGO
		Maintenance of NFCS		6 nos.	1,13,800/-		NGO
		Organisation of Mobile Health Camp & Supply of life saving medicines	25 villages		2,50,000/-	All patients	NGO
		Agriculture and Horticulture training programme	-do-	4 nos. @ 15,000/-	60,000/-		PBDA
		Participate in Block level sports events	-do-	1 nos.	10,000/-		PBDA
		Night watcher and daily wages labour		2	37,200/-		PBDA
		Educational complex			8,50,000/-		PBDA
		Training of SHG groups in khali			2.00.000		NGO

		stitching @ 40,000/- 5 groups					
		Administrative Back Up (Staff salary + TA & D.A + Office vehicle + Other contingency)			7,82,000/-		State Govt.
				Total	25.25.800		

FINANCIAL ABSTRACT FOR YEAR (2008-09)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	7,82,000/-	7,82,000/-
2.	ITDA	-	-	-
3	GP	-	-	-
4.	Micro Project	35,40,000/-	26.47.800	61.87.800
	Total	35,40,000/-	34.29.800	69.69.800

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)**

(C) Year-2009-10 (PTG: PAUDI BHUYAN JAMARDIHI ANGUL DISTRICT, ORISSA)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Construction of culvert with CC road at Ghat position from Kaira chhak to Jalha	-	Jalha	3 kms with C.D works	5,00,000/-		PBDA
2.	Construction of fire proof houses		-do-	5 nos.	1,25,000/-	5 ben	PBDA
		Land Development	-do-	5 Acs. @ Rs. 10000/- P. Ac.	50,000/-	10 ben	PBDA
	-	Cashew nut plantation	-do-	10 Ac. @ Rs. 5000/- P. Ac.	50,000/-	10 ben	PBDA
	-	Ginger cultivation	-do-	1 ac.@ Rs. 6000/-	6,000/-	10 ben	PBDA
		Sub total			W 6.25 OW-1.06 T-7.31		
2.	Construction of road from Jalha to Kaira with one culvert	-	Kaira	1 no./ 1.5 km	3,00,000/-	20 ben	PBDA
	-	Land Development	-do-	10 Acs. @ Rs. 10000/- P. Ac.	1,00,000/-	20 ben	PBDA

	-	Cashew nut plantation	-do-	10 Ac. @ Rs. 5000/- P. Ac.	50,000/-	20 ben	PBDA
	-	Ginger cultivation	-do-	2 ac.@ Rs. 6000/-	12,000/-	20 ben	PBDA
		Sub total			W 3.00 OW-1.62 T-4.62		
1.	Construction of fire proof houses	-	Nagira	20 nos. @ 25,000/- each	5,00,000/-	25 ben	PBDA
		Ginger cultivation		5 acs.	30,000/-	50 ben	PBDA
		Turmeric cultivation		5 acs. @ 6,000/-	30,000/-	50 ben	PBDA
		Mango plantation		20 acs @ 10,000/- per ac.	2,00,000	20 ben	PBDA
		Land development		30 acs	3,00,000/-	60 ben	PBDA
		Cashew nut plantation		10 acs.	50,000/-	20 ben	PBDA
		Training programme with Exchange visit		4 groups	50,000/-		PBDA
		Sub total			W 5.00 OW-6.60 T-11.60		
1.	Repair of Anganwadi center		Rugudihi	One	10,000/-		PBDA
2.	Construction of fire proof houses		-do-	5 nos.	1,25,000/-	5 ben	PBDA
		Land Development	-do-	10 Ac. @ Rs. 10000/- P. Ac.	1,00,000/-		PBDA
	-	Cashew nut plantation	-do-	10 Ac.. @ Rs. 5000/- P. Ac.	50,000/-		PBDA
		Sub total			W 1.35 OW-1.50 T-2.85		

1.	Construction of fire proof houses		Balibhal	8 nos. @ 25,000/- each	2,00,000/-	8 ben	PBDA
2.	Construction of D/W and Cannel at Taldihi Sahi	-	-do-		10,00,000/-	36 ben	PBDA
	-	Land Development	-do-	10 Ac. @ Rs. 10000/- P. Ac.	1,00,000/-		PBDA
	-	Cashew nut plantation	-do-	10 Ac.. @ Rs. 5000/- P. Ac.	50,000/-		PBDA
		Sub total			W 12.00 OW-1.50 T-13.50		
		Function of nursery education center		11 nos. @ 1200/- each	1,72,800/-		NGO
		Maintenance of NFCS		6 nos.	1,13,800/-		NGO
	-	Organisation of Mobile Health Camp & Supply of life saving medicines	25 villages		2,50,000/-	All patients	NGO
		Agriculture and Horticulture training programme	-do-	4 nos. @ 15,000/-	60,000/-		PBDA
		Participate in Block level sports events	-do-	1 nos.	10,000/-		PBDA
		Night watcher and daily wages labour		2	37,200/-		PBDA
		Exhibition at State level and Sub-divisional level			50,000/-		PBDA
		Maintenance of 4 nos of PDS center			35,000/-		

		Educational complex			9,00,000/-		PBDA
		Administrative Back Up (Staff salary + TA & D.A + Office vehicle + Other contingency			8,50,000/-		State Govt.
				Total	24.78.800		

FINANCIAL ABSTRACT FOR YEAR (2009-10)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8,50,000/-	8,50,000/-
2.	ITDA	-	-	-
3	GP	-	-	-
4.	Micro Project	27,60,000/-	28.56.800	56.16.800
	Total	27,60,000/-	37.06.800	64.66.800

Part-V
PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)

(D) Year-2010-11 (PTG: PAUDI BHUYAN JAMARDIHI ANGUL DISTRICT, ORISSA)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Construction of fire proof houses	-	Dudipani	30 no. @ 25,000 each	7,50,000/-	30 ben	PBDA
		Land development	-do-	20 acs @ 10,000/- per ac.	2,00,000	70 ben	PBDA
	-	Supply of Agricultural implements	-do-	70 ben. @ 500/- each	35,000/-	70 ben	PBDA
		Banana cultivation	-do-	5 ac.	1,00,000/-	10 ben.	PBDA
		Sub total			W 7.50 OW-3.35 T-10.85		
1.	Construction of fire proof houses	-	Bandhabhuin	12 nos..@ Rs. 25,000/- each	3,00,000/-	35 ben.	PBDA
2.	Completion of Bandabhuin canal		-do-	500 mtrs	5,00,000/-	300	PBDA
	-	Land development	-do-	20 acs @ 10,000/- per ac.	2,00,000	35 ben	PBDA
	-	Supply of Agricultural implements	-do-	35 ben. @ 500/- each	17,500/-	35 ben	PBDA
		Cashew nut plantation	-do-	10 acrs. @ 5,000/- per acr.	50,000/-	25 ben	PBDA
		Sub total			W 8.00 OW-2.675 T-10.675		

1.	Construction of fire proof houses	-	Bhimkand	20 nos. @ Rs. 25,000/- each	5,00,000/-	20 ben	PBDA
		Land development	-do-	20 acrs. @ 10,000/- per ac.	2,00,000	45 ben	PBDA
		Wheat cultivation	-do-	20 acra @ 2,000/- per ac.	40,000/-	45 ben	PBDA
		Training programme with Exchange visit	-do-	20 nos.	50,000/-	20 ben	PBDA
		Sub total			W 5.00 OW-2.90 T-7.90		
1.	Construction of fire proof house		Pattamunda	15 nos. @ 25,000/-	3,75,000/-	15 ben	PBDA
2.	Extension of Cannel		-do-	500 mtrs.	5,00,000/-		PBDA
3.	Construction of road from Patamunda to Bandhabhuin	-	-do-	4 kms	2,00,000/-		PBDA
		Land Development /	-do-	10 Ac. @ Rs. 10000/- P. Ac.	1,00,000/-	20 ben.	PBDA
	-	Supply of Agriculture Implements	-do-	35 ben @ 500/- each	17,500/-	35 ben	PBDA
		Training programme with Exchange visit	-do-	20 nos. of ben.	50,000/-	20 ben	PBDA
		Sub total			W 10.75 OW-1.675 T-12.425		
		Land development	Krutibaspur	5 ac. @ 10,000/- per ac.	50,000/-	3 ben	PBDA
		Supply of Agriculture implements @ 500/- per 1 ben.			1,500/-	3 ben	PBDA
		Sub total			OW-51.5 T-51.5		
		Function of nursery education center		11 nos. @ 1200/- each	1,72,800/-		NGO

		Maintenance of NFCS		6 nos.	1,13,800/-		NGO
		Organisation of Mobile Health Camp & Supply of life saving medicines	25 villages		2,50,000/-	All patients	NGO
		Agriculture and Horticulture training programme	-do-	4 nos. @ 15,000/-	60,000/-		PBDA
		Participate in Block level sports events	-do-	1 nos.	10,000/-		PBDA
		Night watcher and daily wages labour		2	37,200/-		PBDA
		Exhibition at State level and Sub-divisional level			50,000/-		PBDA
	-	Maintenance of 4 nos of PDS centre			35,000/-		
		Computerized work and photography of developmental work			25,000/-		
		Educational complex			9,50,000/-		PBDA
		Health and awareness and sanitation training 3 central villages			30,000/-		NGO
		2 nos of Animal health camp and distribution of medicine			20,000/-		NGO
		Administrative Back Up (Staff salary + TA & D.A + Office vehicle + Other contingency)			9.35.000/-		State Govt.
				Total	26.88.800/-		

FINANCIAL ABSTRACT FOR YEAR (2010-11)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.		9.35.000/-	9.35.000/-
2.	ITDA	-	-	-
3	GP	-	-	-
4.	Micro Project	31,25,000/-	28.65.300/-	59.90.300/-
Total		31,25,000/-	38.00.300/-	69.25.300/-

Part V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)**

(E) Year-2011-12 (PTG: PAUDI BHUYAN JAMARDIHI ANGUL DISTRICT, ORISSA)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Construction of metalling road from Itee Harijan Sahi to Baniadihi sahi	-	Itee	3 kms	5,00,000/-		PBDA
2.	Construction of D/W of cannel at Kundapuni Nala	-	-do-	200 mtrs	5,00,000/-		PBDA
3.	Construction of fire proof house	-	-do-	10 nos. @ 25,000/- each	2,50,000/-	25 ben	PBDA
4.	Construction of Anganwadi Centre		-do-				PBDA
	-	Land development	-do-	10 acrs. @ 10,000/- per acrs	1,00,000/-		PBDA
		Supply of Agriculture Implements	-do-	22 ben. @ 500/- each	11,000/-		PBDA
		Sub total			W-13.00 OW-1.11 T-14.11		

1.	Construction of fire proof house		Siaria	20 nos. @ 25,000/- per each	5,00,000/-	20 ben	PBDA
		Land development	-do-	10 acrs. @ 10,000/- per acr	1,00,000/-		PBDA
		Training programme	-do-		62,500/-		PBDA
		Sub total			W-5.00 OW-1.625 T-6.625		
1.	Construction of fire proof house	-	Duinpani	30 nos. @ 25,000/- each	7,50,000/-	116	PBDA
	-	Land Development.	-do-	50 acrs. @ 10,000/- per acr.	5,00,000/-		PBDA
		Supply of Agriculture Implements	-do-	102 family	51,000/-		PBDA
		Cashew nut plantation	-do-	30 acrs	1,50,000/-		PBDA
		Exchange visit	-do-	20 ben	50,000/-	20 ben	PBDA
		Sub total			W-7.50 OW-7.51 T-15.01		
I	II	III	IV	V	VI	VII	VIII
1.	Construction of fire proof house		Timi	34 nos. @ 25,000/-	8,50,000/-	34 ben	PBDA
		Land development		30 acrs @ 10,000/- per acr.	3,00,000/-	30 ben	PBDA
		Sugar cane cultivation	-do-	5 acrs @ 10,000/- per acr.	50,000/-		PBDA
		Mango plantation	-do-	5 acrs @ 20,000/-	1,00,000/-		PBDA
		Cashew nut plantation	-do-	10 acrs @ 5,000/- ;per acr.	50,000/-		PBDA
		Sub total			W-8.50 OW-5.00 T-13.50		

1.	Construction of fire proof house	-	Ganeshwarpur	7 nos. @ 25,000/- each	1,75,000/-	7 ben	PBDA
		Land development	-do-	10 acrs @ 10,000/- per acr.	1,00,000/-		PBDA
	-	Cashew nut plantation	-do-	10 acs. @ 5,000/- per acr.	50,000/-		PBDA
		Sub total			W-1.75 OW-1.50 T-3.25		
		Function of nursery education center		11 nos. @ 1200/- each	1,72,800/-		NGO
		Maintenance of NFCS		6 nos.	1,13,800/-		NGO
		Organisation of Mobile Health Camp & Supply of life saving medicines)	25 villages		2,50,000/-	All patients	NGO
		Agriculture and Horticulture training programme	-do-	4 nos. @ 15,000/-	60,000/-		PBDA
		Participate in Block level sports events	-do-	1 nos.	10,000/-		PBDA
		Night watcher and daily wages labour		2	37,200/-		PBDA
		Exhibition at State level and Sub-divisional level			50,000/-		PBDA
		Maintenance of 4 nos of PDS center			35,000/-		

		Educational complex			10,00,000/-		PBDA
		Renual of Jana shree bima jojana (Premium of 840 HH			4.20.000/-		NGO
		Administrative Back Up (Staff salary + TA & D.A + Office vehicle + Other contingency			10.28.500		State Govt.
				Total	31.77.300		

FINANCIAL ABSTRACT FOR YEAR (2011-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	10.28.500	10.28.500
2.	ITDA	-	-	-
3	GP	-	-	-
4.	Micro Project	35.75.500	38.23.300	73.98.300
Total		35.75.000	48.51.800	84.26.800

**(PTG: P BDA MICRO PROJECT- JAMARDIHI ANGUL DISTRICT, ORISSA)
FINANCIAL ABSTRACT FOR 11TH 5-YEAR PLAN (2007-12)**

FINANCIAL ABSTRACT FOR YEAR (2007-08)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	6.82	6.82
2.	ITDA	-	-	-
3	GP	-	-	-
4.	NGO	-	7.124	7.124
4.	Micro Project	75.90	28.384	1.04.284
Total		75.90	42.328	1.18.228

FINANCIAL ABSTRACT FOR YEAR (2008-09)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	7.82	7.82
2.	ITDA	-	-	-
3	GP	-	-	-
4.	MGO	-	7.366	7.366
5.	Micro Project	35.40	19.112	54.512
Total		35.40	34.298	69.698

FINANCIAL ABSTRACT FOR YEAR (2009-10)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.50	8.50
2.	ITDA	-	-	-
3	GP	-	-	-
4.	NGO		5.366	5.366
5.	Micro Project	27.60	23.202	50.802
Total		27.60	37.068	64.668

FINANCIAL ABSTRACT FOR YEAR (2010-11)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.35	9.35
2.	ITDA	-	-	-
3	GP	-	-	-
4.	NGO		5.866	5.866
5.	Micro Project	31.25	22.787	54.037
Total		31.25	38.003	69.253

FINANCIAL ABSTRACT FOR YEAR (2011-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	10.285	10.285
2.	ITDA	-	-	-
3	GP	-	-	-
4.	NGO		9.566	9.566
5.	Micro Project	35.75	28.667	64.417
Total		35.75	48.518	84.268

FLOW OF FUNDS THROUGH ORISSA STATE/NGOs

Sl. No.	Particular	2007-08	2008-09	2009-2010	2010-11	2011-12	Total 2007-12
1	State/UT	1.04.28.400	54.51.200	50.80.200	54.03.700	64.41.700	3.28.05.200
2.	NGOs	7.12.400	7.36.600	5.36.600	5.86.600	9.56.600	35.28.800
	Total	1.11.40.800	61.87.800	56.16.800	59.90.300	73.98.300	3.63.34.000

FINANCIAL ABSTRACT FOR YEAR (2007-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	42.77.500	42.77.500
2.	ITDA	-	-	-
3	GP	-	-	-
4.	Micro Project	2.05.90.000	1.57.44.000	3.63.34.000
	Total	2.05.90.000	2.00.21.500	4.06.11.500

Part-VI

**(i) ABSTRACT OF PTG WISE TOTAL FINANCIAL PLANS FOR THE XI TH PLAN
(to be based on the Annual Plans proposed in Part-V)**

Sl. No	Name of the each PTG	Name of Micro Project	Financial Target					
			2007-08	2008-09	2009-10	2010-11	2011-12	2007-12
1.	Bonda	BDA, Mudulipada						
2.	Chuktia Bhunjia	CBDA, Sunabeda						
3.	Didayi	DDA, Kudumuluguma						
4.	Dongria Kondh	DKDA, Kurli						
		DKDA, Parsali						
		Sub Total						
5.	Juang	JDA, Gonasika						
6.	Hill Kharia *	HKMDA, Jashipur						
7.	Mankirdia /Birhor *							
8.	Kutia Kondh	KKDA, Belghar						
		KKDA, Lanjigarh						
		Sub Total						
9.	Lanjia Saora	LSDA, Puttasinghi						
		LSDA, Seranga						
		Sub Total						
10.	Lodha	LDA, Morada						
11	Paudi Bhuiyan	PBDA, Khuntagaon						
		PBDA, Jamaradihi	118.228	69.698	64.668	69.253	84.268	406.115
		PBDA, Rugudakudar						
		Sub Total						
12	Saora	SDA, Chandragiri						
		TDA, Tumba						
TOTAL								

* The Birhor and Mankirdia are treated as the one and the same PTG. There is only one Micro Project for the development of 'Hill Kharia' and 'Mankirdia' PTGs.

Part-VII

(I) EXPECTED OUTCOMES:

(i) Population:

The CCD plan suggests that creation of permanent assets, like pucca house and basic amenities like connectivity, drinking water, electricity and general awareness will help remove the superstitious believes of the people and reduce their migration from one village to another village.

(ii) Infrastructure:

Creation of basic infrastructures at village or within the easy reach will help enhance the quality of life of people. The plan envisages undertaking connectivity programme in most of the difficult villages by end of 2012 where there is fair weather communication and also such facilities are lacking. Each village is targeted to have a community centre to address the religious, socio cultural issues for conservation of their tradition. Construction of community centers will also work as center for pre school education and ensure residence facility to the community workers and serve the purpose of storing grains/produce of tribal , meeting place of SHG and others. This will act as a place for making economic transactions at the door step.

(iii) Education:

Ensure checking dropouts of tribal students and bring the out of the school children of school going age to the schools. Setting up of an Educational complex for the girl children will help motivate the parents to send their girls to residential schools and enhance the literacy level of the women folk. Establishment of an Educational complex with all basic amenities in the Micro Project area will cater to the educational need of Paudi Bhuiyan girls of school going age. Besides, it will act as a hub of assemblies of activities like formal and non-formal education, vocational education, horticulture, dance and songs, health checkup and a center for providing essential commodities. The service of the community motivators will take care of promotion of pre- school education of children in the age group of 3-6 years and help them to be admitted in the residential schools of SSD Deptt. The Community Motivators will also act as animators of SHGs, educate and motivate the beneficiaries for undertaking development endeavor, help and assist them in successful implementation of schemes. Education programme will check the boys' and girls' dropouts, create awareness among the parents and motivate them to send their children to school and achieve the goal of educational for all. The education programme will take care of education of all the children in the pre-school and school going age group.

(iv) Medical Facilities:

Organization of health camps will ensure treatment of common diseases and provide referral services for the serious patients and provide them live saving medicines. Besides, mobile health unit proposed will check up the patients in regular intervals. Community motivators, Aganwadi workers are to be supplied with first aid box, essential medicines for treatment of minor ailments and injuries. It is expected that malaria, diarrhoea, jaundice and other diseases will be curbed greatly.

(v) Roads/ Culvert/ CD Works etc.:

The construction of village link roads along with small bridges and culverts will provide all weather communication facilities to most of the Paudi Bhuiyan villages wherever feasible, even the people at inaccessible villages, their long distance coverage will be reduced. All weather communication facilities will provide employment to Paudi Bhuiyan boys and will facilitate easy transportation of people and goods. Huge quantity of fruits, jackfruits, mango and yams and other agricultural forest produce will be transported to the neighbouring urban centers easily and the people will get relief from the economic exploitation.

(vi) Agriculture/Horticulture:

Agriculture along with Irrigation facilities has been opted as the main thrust of the employment and income generation programme. The soil and the climate are conducive for developing of horticultural garden with fruit bearing trees like mango, jackfruits, lichi and banana. Spices, like turmeric and ginger, cultivation will add to their income and will sustain their tradition of up keeping horticulture. Attempt will be made to give the Paudi Bhuiyan's land rights over the forest lands/ Govt. land possessed by the Paudi Bhuiyan since generations together by way of encroachments. Land below 30% slope will be developed as terrace fields with potential irrigation, where paddy demonstration will be taken up with a view to produce more paddy. Further, wheat, mustard cultivation has been proposed for additional income to the families of Paudi Bhuiyan. Upland and wet land cultivation in kharif season can be possible with land development assured irrigation support with technological assistance.

(vii) Cattle:

(Not suggested in the plan)

(viii) Employment/Income Generation:

The following plan development interventions will help generate employment and income round the year to as many as 1242 PTG families in general and 1236 BPL family including 144 landless families in particular living in 25 villages. The benefit will reach to 5633 population and development intervention will enhance their quality of life. The two broad development interventions are :

I. Development Intervention through Works

- Construction of village link roads, bridges, culverts
- Tube Wells + Sanitary wells + Cistern
- Potential Irrigation Projects- Check Dams, Diversion Weirs & Canals + Field channels
- Educational Complex Buildings
- Community houses & Fire proof houses

II. Development Intervention through other than Works

- Land development and supply of agricultural implements
- Crop demonstration (High yielding paddy, turmeric, ginger & mustard)
- Development of Horticulture (plantation of mango, cashew , banana)
- Skill development trainings to SHGs with financial support.
- Exchange of visits by PTG people.
- Educational complex for promotion of Girls' education
- Functioning of pre-education centers
- Health check up and supply of medicines to fight with diseases and deaths
- Animal health camps
- Insurance coverage for all heads of households under Jamashree Jiban Bima
- Annual Exhibition and cultural programmes at State and District levels for conservation of culture
- Participation in State and District levels sport meet.

(ix) Tele-communications:

(Not suggested in the plan)

(x) Any other impact:

It will build up self confidence of the people, help them to persue settle cultivation and other economic avenues for enhancement of their livelihoods.

(II) HOW THESE OUTCOMES WILL CONSERVE THE PTGs

- Heath and educational schemes along with training and awareness programmes and the provisions of social security, like housing and insurance coverage will be a blend of tradition and modern life and will help conserve the PTG.

PART-VIII

SUPERVISION AND MONITORING

In each district under which the PTGs are inhabiting a committee of atleast 4 Officers (preferably from tribal, forest and PWD) and representative of a local NGO will nominated. Who will supervise the implementation during the financial year as per Annual Plan and submit the progress report in the prescribed format (to be prescribed later) in the month of April of subsequent year e.g. the progress report to 2007-08 shall be submitted by the Committee in April 2008

Sl. No.	Department from which committee members will be drawn	Designation of the Officer	Membership Status
1	Tribal	District Collector, Angul Sub-Collector ,Palharda Special Officer, PBDA Jamardihi	Chairman Vice- Chairman Member-Secretary
2.	Health	CDMO, Angul	Member
3	Forest	DFO, Angul	Member
4.	PWD	Executive Engineer , Palharda	Member
5.	NGO representatives	To be identified	Member
