

FORMAT

Part-I

**CONSERVATION-CUM- DEVELOPMENT PLAN
FOR PRIMITIVE TRIBAL GROUPS (PTGs)
FOR THE XI FIVE-YEAR PLAN
(PERIOD: 2007-2012)**

Name of Scheme: Development of PTGs: **KUTIA KONDH, KKDA, Belghar, Kondhmal District**

NAME OF STATE/UT: **ORISSA**

Prepared By:

Name of Department: **ST&SC Development Dept., Govt. of Orissa/**

Name of Organisation/Institution: **SCSTRTI, Bhubaneswar**

Name of Experts: **Dr. A.B. Ota, Director**

Approved and Recommended By:

(To be approved by the Principal Secretary,
Tribal Welfare Department of the State/UT
and duly signed with Date).

**Dr. Taradatta, IAS, Commissioner-cum-Secretary to Govt.
ST & SC Development, Orissa, Bhubaneswar**

Date of Submission

(To be submitted not later than 31st May 2007)

Signature

**Commissioner-cum-Secretary to Govt.
ST & SC Development**

PROFILE OF KUTIA KONDH (PTG)

(Survey 2007)

- **Name of the Mico Project:** Kutia Konndh Development Agency, Belghar, Kondhmal District, Orissa
- **No. of village settlements:** 68
- **Total households:** 1325
- **Landless households:** 299 (22.57%)
- **BPL Households;** 797 (60.15%)
- **Population:** 5,524
- **Population growth:** 5.12 %
- **Sex ratio:** 1078 females/1000 males
- **Children (6-14 yr):** 2873
- **Literacy:** 25.83 %
- **Male literacy:** 37.96%
- **Female literacy:** 14.58 %
- **CCD Plan:**
 - **Programme Priority, identified by Gram Sabhas of 68 village settlements**
 - **Communication**
 - **Fire proof house & Solar light**
 - **Irrigation & Drinking water**
 - **Mango, Banana and horticulture programme**
 - **Health, Education & Janshree Bima Yojana**

➤	Total Plan Outlay for 11th Plan Period (2007-12)	<u>Works</u>	<u>Other than Works</u>	<u>Total</u>
	(Rs. in lakh)	182.00	148.80	330.80
➤	Flow of Funds from State Govt./ Line Dept./ITDA	41.20	47.70	89.90
➤	Flow of Funds from MOTA, GOI, New Delhi (Including NGO)	140.80	101.10	240.90

PART-II
BASIC DATA ABOUT PTGs
TO BE BASED ON TH BASE LINE SURVEY REPORT OF THE YEAR MARCH –2007
(KUTIA KONDHA DEVELOPMENT AGENCY, BELGHAR, DIST. KANDHAMAL

Sl. No.	Name of the PTG living in the State	Name of the villages /halmet	Name of the Tahasil	Name of the Block	Name of the District	Total population as per (Survey, 2007)			No.of House holds	Whether population increasing/ decreasing /Stable	Literacy rate (%) 2007
						Total	Male	Female			
I	II	III	IV	V	VI	VII			VIII	IX	X
1	Kutia Kondh	Belghar G.P	Balliguda	Tumudi bandha	Kondhamal						
1		Deogada				145	62	83	29	Incre-8	52.41
2		Talangpadar				38	21	17	10	Incre-2	15.79
3		Kadapana				90	43	47	19	Incre-6	21.11
4		Burlubaru				170	82	88	43	Incre-8	34.11
5		Madalakuna(H)				45	25	20	11	Incre-4	22.22
6		Kusumunda				67	25	42	19	Incre-4	14.93
7		Tuakala				124	64	60	30	Incre-10	27.42
8		San-tuakela(H)				38	19	19	09	Incre-2	13.16
9		Sanakumudi				45	22	23	11	Incre-4	8.89
10		Badakumudi				75	38	37	22	Incre-6	1.33
11		Garmalli				243	110	133	53	Incre-10	27.16
12		Dahaballi				44	21	23	10	Incre-2	6.82
13		Batipada				216	111	105	55	Incre-10	34.26
14		Ghurlimaska				62	31	31	16	Incre-4	74.19
15		Targaballi				55	19	36	13	Incre-6	7.27
16		Gunusupa				116	54	62	28	Incre-6	5.17
17		Adalanguhu				46	20	26	14	Incre-4	8.70
18		Sadangi				69	37	32	19	Incre-8	15.94
19		Pandamaska				129	70	59	31	Incre-10	14.73
20		Sambadapadar				52	25	27	13	Incre-4	9.62
21		Girisasa				62	29	33	16	Incre-4	20.97

I	II	III	IV	V	VI	VII			VIII	IX	X
22		Rangaparu				300	147	153	79	Incre-16	25.33
		Sub-Total				2231	1075	1156	550	138	
2		Bilamal G.P									
1		Rajan				96	48	48	22	Incre-6	14.58
2		Kranjikana				109	50	59	27	Incre-6	15.59
3		Srambulli (H)				16	6	10	3	Stable	6.25
4		Safaribhata				62	32	30	16	Incre-4	17.74
5		Muskasaru				70	34	36	16	Incre-4	11.42
6		Dutipadar				64	30	34	17	Incre-2	1.56
7		Garanga				102	54	48	23	Incre-4	27.45
8		Kinari				82	49	33	23	Incre-6	48.78
9		Jqamuguda (H)				24	12	12	5	Stable	8.33
10		Bikapanga				80	42	38	21	Incre-4	48.75
11		Ambidikhol				28	14	14	8	Incre-2	-
12		Mandamaska				46	22	24	10	Incre-2	6.52
13		Dhumaska				92	40	52	23	Incre-4	11.95
14		Karlangi(H)				28	15	13	8	Incre-2	7.14
15		Gumpadar				35	17	18	7	Incre-2	-
16		Mundimaska				92	39	53	24	Incre-4	4.34
17		Paskadi				70	40	30	18	Incre-2	10.00
18		Sub-Total				1096	544	552	271	54	
3		Gumma G.P.									
1		Pikusi				123	57	66	25	Incee-4	33.33
2		Usaballi				129	56	73	24	Incre-4	8.52
3		Guchuka				92	44	48	21	Incre-2	56.69
4		Tidipadar				51	29	22	11	Incre-2	19.60
5		Dupi				183	78	105	37	Incre-7	37.15
6		Gambhari				50	27	23	12	Incre-2	16.00
7		Sapari				89	40	49	16	Incre-2	17.97
8		Susabhata				65	32	33	17	Incre-4	58.46
9		Pagarpadi				63	27	36	18	Incre-4	36.50
10		Kamalapada(H)				42	15	27	10	Incre-2	14.28

I	II	III	IV	V	VI	VII			VIII	IX	X
11		Salapatta				33	11	22	10	Incre-2	18.18
12		Randang				104	56	48	24	Incre-4	72.11
13		Kalanguda				80	36	44	18	Incre-4	66.25
14		Pringel				91	43	48	21	Incre-4	35.16
15		Pukuru				102	47	55	20	Incre-6	18.62
16		Kranja				85	43	42	17	Incre-4	16.47
17		Nuamunda				158	74	84	40	Incre-6	12.65
18		Pedam				126	64	62	30	Incre-4	18.25
19		Bariguda				25	10	15	6	Stable	28.00
20		Kanighuta(H)				8	4	4	2	Stable	25.00
21		Bhuluguda				71	34	37	16	Incre-4	71.83
22		Lidrang				51	25	26	12	Incre-2	68.62
23		Sindhiballi				34	19	15	11	Incre-2	14.70
24		Pairmal				31	14	17	6	Incre-2	12.90
25		Bhandrasala				36	20	16	9	Incre-2	16.66
26		Kanibaru				128	62	66	33	Incre-6	33.59
27		Pudrung				64	32	32	18	Incre-2	10.93
28		Golampanga				64	30	34	13	Incre-2	12.5
29		Sukarpadar				19	10	9	7	Incre-2	21.05
		Sub-Total				2197	1039	1158	504	Incre-91	
		G.Total				5,524	2,658	2,866	1,325	Incre-283	

Reference: F.V, H- House hold, G.P- Grampanchyat,

1. Population in 4 villages, live Srambuli, Jamuguda, Bariguda and Kanibhata is reported is stable.
2. The highest number of population increase (+16 persons) is reported from Rangaparu village(Sl.22) in G.P.Belghar.
3. On the hole no decrease of population is reported on the total population of any G.P.
4. The total population of Micro Project has increase from 5,241(SC & ST RTI, UBMS) to 5,524 person in 2007(KKDA Survey) indicating a population Growth of 5.12 % during the period 2001-07.
5. Out of total 68 villages – settlements in 64 villages increase in 4 villages remain stable.

PART II (CONT)
TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH-2007
(KUTIA KONDH DEVELOPMENT AGENCY, BELGHAR DIST. KANDHAMAL, ORISSA)

Brief profile of PTG (Basic features, life style, educational status etc)				Persistent health problem, if any		Main occupation and source(s)of Income	
X				XI		XII	
<u>Basic features and life style</u> • Inhabitant of KKDA, Belghar high land of Phulbani and Kalahandi district. • Speak Kui, a Dravidian dialect. • Shifting cultivators and expert Minor Forest Produce collection • Grow turmeric and a variety of cereals and pulses in their swiddens • Have linear housing pattern in the Dravidian style • Organized into strong territorial clan groups. • Observe meria or kedu festival sacrificing buffaloes. • Worship earth goddess, <i>dharnipenu</i> and <i>Tanapenu</i>. • Boys and girls dormitories are found functional. • Sapangada is regarded by them as their place of Origin and therefore the main sacred centre.				• Endemic Malaria and skin diseases. • Villages are inaccessible for which the Kutia Kondh fail to avail modern health care facilities down the hills		<u>Main Occupation:</u> • Shifting cultivation • Agriculture <u>Sources of income</u> • Hill farm cultivation: Pulses, Jhana, ragi etc and oil seeds, like mustard nizer, til etc. • Minor Forest Collection. Siali leaves, Hill brooms etc. • Vegetable cultivation. • Crop grown – paddy , ragi, niger, black grown etc.	
<u>Literacy Rate</u>				<u>2001</u>	<u>2007</u>	<u>Rise</u>	
Total literacy				17.13%	25.83%	8.70%	
Male Literacy				31.74%	37.96%	6.22%	
Female Literacy				3.54	14.58%	11.04%	

NOTE:-

- (I) Information in column no. XI and XIII shall be given in bullet points only
- (II) Village-wise concentration PTGs shown in Majmuli/ Revenue map.

(KUTIA KONDHA DEVELOPMENT AGENCY, BELGHAR, KHANDAHMAL DISTRICT, ORISSA)

Paper-III

APPROACH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XITH FIVE-YEAR PLAN (To be based on basic data given in Part-II)

1. Aims and objectives:

The CCD plan during the 11th plan period (2007-12) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture. The basic approaches of the CCD plan are:

- Total development through an integrated approach by pulling resources from Central Govt and State Govt,,
- GO, Grampanchayats and NGO partnership to address the development needs of the PTG. The NGOs will be invited to extend their funds and functionaries for the PTG development programmes, principally on the IEC component,
- People's participation in development process will be encouraged through the involvement of traditional institution, like Labour Cooperatives, youth dormitory, SHGs etc.,
- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach, and
- Shifting cultivation land will be developed as orchards with spice intercropping to protect environment and provide employment and income,
- Assistance for conservation and promotion of PTG traditions, like Labour Cooperative, horticulture and their up keeping,
- Social security will be ensured through the provision of fireproof houses, and coverage of all families under Janashree Bima yojana.
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2. Socio-economic development:

(i) Education:

The PTGs are very backward, educationally. Their total literacy till today is leveled at less than 26 per cent. Their female literacy is alarmingly low, less than 15 per cent. Their children prefer to do, indoor and outdoor, works rather than going to schools. The incidence of never attending children and dropped out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by operating the existing 4 Nursery Schools with 4 local teachers having an intake capacity of 200 children for popularizing the goal of education among the PTG children in the age group 3-6 year and promoting their educational ability so as to enable them to compete with other STs boys and girls for taking admission in the ST & SC Development Department Residential Educational Institutions. Besides, the core education programme will be setting up of an 'Educational Complex' in the Micro Project to take special educational (both formal and vocational) care for promotion of girls' education of the PTGs, and raise their literacy and awareness levels and skills and empower them, educationally, economically and socially. Besides, the task of teaching in Nursery Schools, the teachers will play the roles animators and account keepers of the existing SHGs, coordinators and facilitators of different development works organizers of health camps and training and awareness programmes of the Micro Projects at villages.

(ii) Health and Nutrition;

The CCD plan reflects health measures through participation of tribal traditional medicine-men in development of herbarium as well as organization of health camps with Micro Projects – NGO partnership in a select of central villages in every year to extend clinical treatments of common diseases for all affected people and providing life saving medicines for the serious patients. This will check spreading the deadly malaria disease and malnutrition and help cure the people from diseases and save them from health disorders and deaths.

(iii) Infrastructure:

The development of infrastructure – village link roads and bridges/culverts, irrigation facilities, solar lights, educational and health and market, through SHGs' efforts, is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, generate additional employment and income. The Micro Project in the partnership with the Grampanchayats will have a vital role to play in the process of building up the infrastructure in Kutiakondh Kondh villages.

(iv) Drinking Water and Irrigation:

By turn of 2012, the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, with assess to safe drinking water by constructing installing tube wells and ponds, wherever they are feasible. The construction of check dams and Diversion Weirs and extending canals from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during kharif and rabi seasons.

(v) Income generation:

The CCD plan envisages development of land with stone bounding and plantation of fruit bearing trees, like mango, banana, etc. cultivation/intercropping in the hill farms of the Kutias as the core income-generating programme. It will be supplemented by vegetable cultivation, skill development trainings to youths on different trades.. Most of the income generating programmes will be implemented though a group mode (through the existing SHGs).

3. Protection of traditional knowledge and culture

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. The practices of traditional ‘labour cooperatives’, working together for each others work, will be put as a development input in all the labour-based economic activities for accomplishing the difficult tasks, up in the hill farming. Therefore, the plan suggests strengthening of SHGs, traditional labour cooperatives.

Part-IV

PROBLEMS OF PTGs AND PRIORITIES FOR THE XITH FIVE-YEAR PLAN

(KUTIA KONDHA DEVELOPMENT AGENCY, BELGHAR, KANDHAMAL DISTRICT, ORISSA)

Sl. No	Name of PTGs living in the State /UT	Major Problems being faced by the particular PTG (Sector-wise, e.g. Health, Education, Income Generation, Culture, Housing, habitat, etc.)	Priorities of the State/UT for each PTG for the XI th Plan Period (To priorities out of Infrastructure/Roads/Education/ Health/ Housing/Drinking Water/Income Generation/ Agri. development/Protection of traditions etc.)
I	II	III	IV
1	Kutia Kondh	• Health: Endemic Malaria (Plasmodium falciparum) and malnutrition are the main health hazards Education: • Education: Very low rate of literacy, and lack of development awareness • Income Generation: Shifting Cultivation resulting in deforestation, soil erosion, uneconomic harvest & eco-hazards, Undeveloped land for paddy cultivation, lack of irrigation • Culture: Socio-cultural practices like clan feuds, payment of high bride price, heavy drinking habits and expensive rites & rituals lead to deficit economy and indebtedness and ultimately they become vulnerable to exploitation by the Domb neighbours and local money lenders • Housing: Lack of ventilation. Maintenance of thatch for want of piri, wild grass • Habitat: Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy.	• Connectivity: Construction of roads, culverts and small bridges • Drinking water: Installation of Chua • Housing: Construction of fireproof roof houses • Irrigation & land development: Check dams and water channel followed by land development • Protection of Tradition: (i) <i>Horticulture:</i> Development of orchards (mango, banana, and vegetables intercropping • Education: Setting up of an Educational Complex and Running Nursery Schools • Health: Organization of health camps

Note: 1. This Part shall flow from Part-II and III.. 2. Information in column no. III and IV shall be given in bullet points only

Part-V
PTG –wise Annual Developments Plan for the XIth Five Year Plan
(To be based on Priorities indicated in Part-IV)
(A) Year-2007-08

(PTG: KUTIA KONDH DEVELOPMENT AGENCY, BELGHAR, KANDHAMAL DIST.)

Sl. No	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc.)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with unit (where applicable eg. Housing, roads etc.)	Financial Target (Rs. in lakhs)	No.of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt./UT Admn./NGO)
I	II	III	IV	V	VI	VII	VIII
1	Check Dam	-	Germelli	1 no./15 Ac.	1,80,000/-	20.Bene.	KKDA
	-do-	-	-do-	1no. 14 Ac.	1,60,000/-	17 Bene.	KKDA
2	C.D.Work	-	-do-	2 nos.	4 ,00,000/-	1 village	KKDA
3	Drinking water provision (cistern)	-	-do-	2 nos.	40,000/-	1 village	KKDA
	-	Paddy Crop Demonstration	-do-	10 Ac Rs.1000/- Per Ac.	10,000/-	10 Bene.	KKDA
		Vegetable Cultivation	-do-	5 Ac. Rs.5,000/- per Ac.	25,000/-	10 Bene.	KKDA
		Function of SHG	-do-	One Group second dose	30,000/-	12 Bene (Female)	NGO
		Janashree Bimayojana	-do-	53 nos. @ Rs.500/-	26,500/-	53 beneficiary	NGO
	Sub-Total				W- 7,80,000/- OW-91,500/-		
4	Construction of Pucca cannel	-	Rangaparu	500 Mtrs. (8 Acs.)	1,00,000/-	11 Bene.	KKDA
5	C.D.work	-	-do-	1 no.	2,00,000/-	5 Vill.	KKDA

						benefited	
	-	Niger crop demonstration	-do-	15 Ac Rs.1000/- per Ac. per	15,000/-	15 Bene.	KKDA
		Patato cultivation	-do-	1 Ac. Rs.15,000/- per Ac.	15,000/-	10 Bene.	KKDA
	Sub-Total				W- 3,00,000 OW-30,000/-		
6	Check Dam	-	Dahaballi	1 no. 10 Acs.	1,50,000/-	15 Bene.	KKDA
	C.D.work with approach	-	-do-	1 no.	2,00,000/-	1 vill.	KKDA
7	Drinking water(Cistern)	-	-do-	1 no.	20,000/-	44 Bene.	G.P
	-	Crop paddy demonstration	-do-	10 Ac. 1000/- per Ac.	10,000/-	10 Bene	KKDA
		Janashree Bima Yojana	-do-	@ Rs.500	5000/-	10 Bene.	NGO
	Sub-Total				W- 3,70,000/- OW-15,000/-		
8	Const. Pucca Cannel & sluice	-	Girisasa	1 no. /14 Ac.	1,80,000/-	18 Bene.	KKDA
9	Const. Road & Guard wall	-	-do-	1 no.	1,20,000/-	5 Vill benefited	KKDA
10	Drinking water(cistern)	-	-do-	1 no.	20,000/-	62 Bene.	G.P
	-	Crop Niger demonstration	-do-	10 Ac. 1,000/- per Ac.	10,000/-	10 Bene.	KKDA
		Cabbage cultivation	-do-	5 Ac. 5000/- per Ac.	25,000/-	10 Bene	KKDA
		Mango plantation	-do-	5 Ac. 4000/- per Ac.	20,000/-	20 Bene.	NGO
	Sub-Total				W- 3,20,00/- OW-55,000/-		

11	Const Toewall canal to Check dam	-	Tuakala	16 Ac./ 1no.	2,00,000/-	21 Bene.	KKDA
12	Const. Guard walls CD Work on Tuakala road	-	-do-	1 no.	2,00,000/-	2 Vill Benefitted	KKDA
	-	Crop Mustard Demonstration	-do-	10 Ac. 1500/- per Ac.	15,000/-	10 Bene.	KKDA
	-	Patato cultivation	-do-	1 Ac 15,000/- per Ac.	15,000/-	10 Bene	KKDA
	Sub-Total				W- 4,00,000/- OW-30,000/-		
13	Const. surplus & sluice to D/W	-	Kusumunda	13 Ac./ 1 no.	1,80,000/-	18 Bene	KKDA
		Crop. Paddy Demonstration	-do-	10 Ac./ 1000/- per Ac.	10,000/-	10 Bene.	KKDA
	Sub-Total				W- 1,80,000/- OW-10,000/-		
	G.P.Bilamall						
14	C.D.Work & approach road	-	Kinari	1.5 Kms.	2,00,000/-	3 Vill Benefitted	KKDA
15	Drinking water(cistern)	-	-do-	1 no.	20,000/-	82 Bene.	G.P
	-	Crop Paddy demonstration	-do-	20 Ac. 1000/- per Ac.	20,000/-	20 Bene.	KKDA
	Sub-Total				W- 2,20,000/- /- OW-20,000/-		
16	Const.Road & C.D.Work	-	Mundimaska	1.5 Km.	2,00,000/-	2 Vill Benefitted	KKDA
	-	Crop Mustered demonstration	-do-	20 Acs. 1,500/- per Ac.	30,000/-	20 Bene.	KKDA
		Potato cultivation	-do-	2 Ac. 15,000/- per Ac.	30,000/-	20 Bene.	KKDA
		Mango Plantation	-do-	2 .5 Ac.	10,000/-	10 Bene.	NGO

				4,000/- per Ac.			
	Sub-Total				W- 2,00,000/- OW-70,000/-		
17	Const. vented cause way	-	Paskadi	1 no.	3,00,000/-	3 vill. Benefitted	KKDA
18	Drinking water(cistern)	-	-do-	1 no.	20,000/-	70 Bene.	G.P
	-	Vegetable cultivation (brinjal & chili)	-do-	5 Ac. 5,000/- per Ac.	25,000/-	10 Bene.	KKDA
		Crop. Paddy demonstration	-do-	20 Ac. 1,000/- per Ac.	20,000/-	20 Bene.	KKDA
		Janashree Bima Yojana	-do-	@500/-	9000/-	18 Bene	NGO
	Sub-Total				W- 3,20,000/- OW-54,000/-		
19	Const. school building	-	Dhumamaska	1 no.	23,00,000/-	200 (Girls & Boys)	KKDA
		Crop. Niger demonstration	-do-	20 Ac. 1000/- per Ac.	20,000/-	20 Bene.	KKDA
		Potato cultivation	-do-	2 Ac. 15,000/- per Ac.	30,000/-	20 Bene	KKDA
	Sub-Total				W- 23,00,000/- OW-50,000/-		
20	Const. sluice & cannel	-	Safari Bhata	1 no./13 Ac.	1,80,000/-	18 Bene.	KKDA
21	C D.Work & approach road	-	-do-	500 Mtrs.	70,000/-	2 vill. benefited	KKDA
22	Drinking water (cistern)	-	-do-	1 no.	20,000/-	62 Bene.	KKDA
		Crop Mustard demonstration	-do-	20 Ac 1500/- per Ac.	30,000/-	20 Bene.	KKDA
		Vegetable	-do-	5 Ac.	25,000/-	10 Bene.	KKDA

		Cultivation		5,000/- per Ac.			
	Sub-Total				W- 2,70,000/- OW-55,000/-		
	Gumma G.P.						
23	Const. D/W at Badakiari (Usabali)	-	Usabali	12 Ac. 1 no.	1,80,000/-	18 Bene.	KKDA
24	C.D.Work & Approach road	-	-do-	1 no./1.Km.	2,00,000/-	2 Hemlet Benefitted	KKDA
		Crop mustard & demonstration	-do-	20 Acs. 1500/- per Ac.	30,000/-	20 Bene.	KKDA
		Veg. cultivation	-do-	5 Ac. 5000/- per Ac.	25,000/-	10 Bene.	KKDA
	Sub-Total				W- 3,80,000/- OW-55,000/-		
25	Const. D/W at Ladkipadar(Pikusi)	-	Pikusi	12 Ac 1 no.	1,70,000/-	18 Bene.	KKDA
26	Const. of Pucca canal to D/W	-	-do-	6 Ac.	1,00,000/-	10 Bene.	G.P
27	Const. Road & C.D.Work with Guard Work	-	-do-	1 km.	1,50,000/-	2 Hamlet benefited	KKDA
		Crop niger demonstration	-do-	20 Ac. 1000/- per Ac.	20,000/-	20 Bene.	KKDA
		Potato cultivation	-do-	1 Ac. 15,000/- per Ac.	15,000/-	10 Bene.	KKDA
	Sub-Total				W- 4,20,000/- OW-35,000/-		
28	Const. Pucca canal to D/W at Dupi	-	Dupi	10 Ac 1 no.	1,50,000/-	16 Bene.	DFO,
	-	Crop Mustard demonstration	-do-	20 Ac. 1500/- per Ac.	30,000/-	20 Bene.	KKDA
		Potato Cultivation	-do-	2 Ac 15,000/- per Ac.	30,000/-	20 Bene.	KKDA
	Sub-Total				W- 1,50,000/-		

					OW-60,000/-		
		Janashree Bima Yojana	Sankumudi	@ 500/-	5,500/-	11 Bene.	NGO
		-do-	BadaKumudi	@ 500/-	11,000/-	22 Bene.	NGO
		-do-	Adalangu	@500/-	7,000/-	14 Bene	NGO
		-do-	Ambidikhol	@ 500/-	4,000/-	8 Bene.	NGO
		Functioning of Nursery Edn.Centere	5 Villages	-	1,20,000/-	200 Bene(80 B+ G-120)	KKDA, Belghar
		Health Camp	10 villages	@5000/-	50,000/-	All patients	NGO
		Awareness camp Organization	10-villages	@ 5000/-	50,000/-	All PTGs	-do-
		Exhibition at State level	68 villages	2 nos.	30,000/-	-	KKDA
		Administrative charges (staff salary +DA , TA, Office Vehicle + Other contgency+ Solar light for Office.)	-	-	9,40,000/-	-	State Govt.
		Total			84,58,000/-		

FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl.No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Source Govt.	-	9.40,000/-	9,40,000/-
2	ITDA	-	-	-
3	G.P	80,000/-	-	80,000/-
	NGO(Seva Bharati)	-	2,28,000/-	2,28,000/-
4	Micro Project	63,80,000/-	6,80,000/-	70,60,000/-
5	DFO	1,50,000/-	-	1,50,000/-
	Total	66,10,000/-	18,48,000/-	84,58,000/-

Part-V
PTG –wise Annual Developments Plan for the XIth Five Year Plan
(To be based on Priorities indicated in Part-IV)
(B) Year-2008-09

(PTG: KUTIA KONDH DEVELOPMENT AGENCY, BELGHAR, KANDHAMAL DIST.)

Sl. No	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc.)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with unit(where applicable eg. Housing, roads etc.)	Financial Target (Rs. in lakhs)	No.of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt./UT Admn./NGO)
I	II	III	IV	V	VI	VII	VIII
1	D/W at Batipada	-	Batipada	12 Acs. 2.00	2,00,000/-	21	KKDA, Belghar
	Cistern	-	-do-	1 nos.	20,000/-	216 Ben	G.P
	-	Agri. Demonstration	-do-	30 Acs. /1000/- per Ac	30,000/-	30 Ben	KKDA Belghar
		Veg. Cultivation	-do-	5 / 2500/- per Ac	25,000/-	10 Ben.	KKDA
		Mango Plantation	Batipada	7.5 Ac. 4,000/- per Ac by	30,000/-	30Bene.	NGO
	Sub-Total				W- 2,20,000/- OW-85,000/-		
2	Const. of Pucca cannel & Guard wall	-	Deogada	12 Ac/	1,80,000/-	19 Bene.	KKDA
		Agri. Demonstration(niger)	-do-	25 Ac 1,000/-per Ac.	25,000/-	25 Bene.	KKDA
		Veg. Cultivation	-do-	10 Ac /2500 per Ac.	25,000/-	20 Bene.	KKDA
		Mango Plantation	-do-	5 Ac by 4,000/- per Ac.	20,000/-	10 Bene	NGO
		Land Development	-do-	12/8,000/- per Ac.	96,000/-	18 Bene	NGO
	Sub-Total				W- 1,80,000/-	18 Bene.	KKDA

					OW-1,66,000/-		
3	Const. pucca canal to Burlubaru	-	Burlubaru	12 Ac./ 1 no.	1,40,000/-	15 Bene.	KKDA
	-	Crop Mustered demonstration	-do-	20 Ac by 1500/- per Ac.	30,000/-	20 Bene.	KKDA
		Crop. Ginger	-do-	5 Ac. 12,000/- per Ac	60,000/-	10 Bebe.	KKDA
		Potato cultivation	-do-	2 Ac. 15,000/- per Ac.	30,000/-	20 Bene.	KKDA
	Sub-Total				W- 1,40,000/- OW-1,20,000/-		
4	Const. RCC Culvert & guard wall	-	Sanatuakala	1 no.	2,80,000/-	2 Vill Benefitted	KKDA
	-	Crop niger demonstration	-do-	9 Ac/1000/- per Ac.	9,000/-	9 Bene	KKDA
		Potato cultivation	-do-	1 Ac. by 15,000/- per Ac.	15,000/-	10 Bene.	KKDA
	Sub-Total				W- 2,80,000/- OW-24,000/-		
5	Const. of Approach road CD Work	-	Badakumudi	500 mtrs.	1,50,000/-	1 Village	KKDA
	Const. of Pucca Canel & Sluice	-	-do-	12 Ac. 1 no.	1,50,000/-	16 Bene	KKDA
		Crop Paddy demonstration	-do-	20 Ac. 1000/- per Ac.	20,000/-	20 Bene.	KKDA
	Sub-Total				W- 3,00,000/- OW-20,000/-		
6	Const of D/W & Pucca cannel	-	Rajam	12 Ac./ 1 no.	1,50,000/-	16 Bene.	KKDA
	-	Crop mustered demonstration	-do-	20 Ac. 1500/- per Ac.	30,000/-	20 Bene.	KKDA

		Potato cultivation	-do-	2 Ac. 15000/- per Ac.	30,000/-	20 Bene.	KKDA
		Land Development	-do-	10 Ac 8,000/- per Ac.	80,000/-	`20 Bene.	NGO
	Sub-Total				W- 1,50,000/- OW-1,40,000/-		
7		Const. of Education Complex	Dhumamaska	-	8,50,000/-	200 Students	KKDA
	Sub-Total				OW- 8,50,000/-		
8	Const. D/W with cannel	-	Bikapanga	13 Ac.	1,80,000/-	19 Bene.	KKDA
	Drinking water(cistern)	-	-do-	1 no.	20,000/-	80 Bene.	G.P
	-	Crop Paddy demonstration	-do-	20 Ac 1000/- per Ac.	20,000/-	20 Bene.	KKDA
		Potato cultivation	-do-	2 Ac. 15,000/- per Ac.	30,000/-	20 Bene.	
		Cabbage cultivation	-do-	2 Ac. 5000/- per Ac.	10,000/-	20 Bene	KKDA
	Sub-Total				W- 2,00,000/- OW-60,000/-		
9	Const. of Toe wall & cannel	-	Mandamaska	12 Ac.	1,50,000/-	16 Bene.	KKDA
	Const. of vanted causeway	-	-do-	1 no.	4,50,000/-	3 vill. Benefitted	KKDA
	-	Crop , maize demonstration	-do-	10 Ac. 2000/- per Ac.	20,000/-	10 Bene.	KKDA
		Potato cultivation	-do-	1 Ac 15,000/- per Ac.	15,000/-	10 Bene.	KKDA
		Land Development	-do-	5 Ac. 8,000/- per Ac.	40,000/-	10 Bene.	NGO
	Sub-Total				W- 6,00,000/- OW-75,000/-		

10	Const. of CD Work on PWD Road to Kranjikana	-	Kranjikana	3 Km.	2,00,000/-	2 Vill Benefitted	KKDA
	Const. CD Work Kranjikana Upper Sahi to Tala Sahai	-	-do-	1.5 Kms.	2,00,000/-	2 vill. Bene	KKDA
	-	Crop , Niger demonstration	-do-	30 Ac. 1000/- per Ac.	30,000/-	30 Bene	KKDA
		Potato cultivation	-do-	2 Ac 15,000/- per Ac.	30,000/-	20 Bene.	KKDA
		Cabbage cultivation	-do-	2 Ac. 5000/- per Ac.	10,000/-	20 Bene.	KKDA
		Tomato Cultivation	-do-	1 Ac. 5000/- per Ac.	5,000/-	10 Bene.	KKDA
		Land Development	-do-	10 Ac. 8,000/- per Ac.	80,000/-	30 Bene.	NGO
	Sub-Total				W- 4,00,000/- OW-1,55,000/-		
11	Const. CCRoad	-	Guchuka	100 Mtrs.	1,30,000/-	1 village	D.F.O
	-	Crop , mustard demonstration	-do-	20 Ac. 1500/- per Ac.	30,000/-	20	KKDA
		Veg. cultivation	-do-	2 Ac. 5000/- per Ac.	10,000/-	10	KKDA
		Land Dev.	-do-	10 Ac. 8,000/- per Ac	80,000/-	20 Bene.	NGO
	Sub-Total				W- 1,30,000/- OW-1,20,000/-		
12	Const. of Pucca Canal to Tidipadar D/W	-	Tidipadar	11 Ac	1,00,000./	11 Bene.	D.F.O
	Const Guard wall to	-	-do-	1 no.	80,000/-	2 vill. Bene.	D.F.O

	Tidipadar vill. Road						
	-	Crop paddy demonstration	-do-	10 Ac. 1000/- per Ac.	10,000/-	10 Bene.	KKDA
		Potato cultivation	-do-	1 Ac. 15,000/- per Ac.	15,000/-	10 Bene.	KKDA
		Veg Cultivation	-do-	2 Ac. 5000/- per Ac.	10,000/-	10 Bene	KKDA
		Mango Plantation	-do-	2.5 Ac. 4000/- per Ac.	10,000/-	10 Bene.	NGO
		Land Dev.	-do-	10 Ac 8,000/- per Ac.	80,000/-	12 Bene	NGO
	Sub-Total				W- 1,80,000/- OW-1,25,000/-		
13	-	Crop.Paddy demon.	Gambhari	15 Ac. 1000/- per Ac.	15,000/-	15 Bene.	KKDA
		Potato cultivation	-do-	1 Ac 15,000/- per Ac.	15,000/-	10 Bene.	KKDA
		Land Dev.	-do-	10 Ac 8,000/- per Ac.	80,000/-	12 Bene	NGO
		Veg. cultivation	-do-	2Ac 5000/- per Ac	10,000/-	10 Bene	KKDA
	Sub-Total				W- - OW-1,20,000/-		
14	Const. D/W at Kamalapada	-	Kamalapada	10 Ac./ 1 no.	1,50,000	16 Bene.	D.F.O
	Const. of CD Work on Kamalapada to Rajam road	-	-do-	2 nos. small culvert	2,50,000/-	3 vill. Bene	KKDA
		Potato cultivation	-do-	2 Ac/ 15,000/- per Ac.	30,000/-	15 Bene	KKDA
		Veg Cultivation	-do-	2 Ac 5000/- per Ac.	10,000/-	10 Bene	KKDA

	Sub-Total				W- 4,00,000/- OW-40,000/-		
		Organisation of Health Camp	10 villages	@Rs.10,000/- per each	1,00,000/-	All patient	NGO
		Functioning of Nursery Edn. Centre	5 villages	-	1,20,000/-	200 Studnts (B-80, G-120)	KKDA
		Exhibition of State Level	68 Villages	2 Nos.	30,000/-	-	KKDA, Belghar
		Administrative Charges-Staff salary TA +DA, +Office Vehicle & Other Contingency			9,40,000/-	-	State Govt.
		Total			65,00,000/-		

FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

Sl.No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Source Govt.	-	9.40,000/-	9,40,000/-
2	ITDA	-	-	-
3	G.P	40,000/-	-	40,000/-
	NGO(Seva Bharati)	-	6,96,000/-	6,96,000/-
4	Micro Project	26,80,000/-	16,84,000/-	43,64,000/-
5	DFO	4,60,000/-	-	4,60,000/-
	Total	31,80,000/-	33,20,000/-	65,00,000/-

Part-V
PTG –wise Annual Developments Plan for the XIth Five Year Plan
(To be based on Priorities indicated in Part-IV)
(C) Year-2009-10

(PTG: KUTIA KONDH DEVELOPMENT AGENCY, BELGHAR, KANDHAMAL DIST.)

Sl. No	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc.)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with unit (where applicable eg. Housing, roads etc.)	Financial Target (Rs. in lakhs)	No.of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt./UT Admn./NGO)
I	II	III	IV	V	VI	VII	VIII
1		Management of Educational Institution	Dhumamaska	200 girls students	9,00,000/-	200 students	KKDA
	Sub-Total				W- - OW- 9,00,000/-		
	Belghar G.P						
1	Const. of canal of C.D.Work	-	Kadapana	10 Ac	1,50,000/-	16 Bene.	KKDA
		Land Development	-do-	8 Ac. @Rs. 8,000/-	64,000/-	12Bene	NGO
		Mustard Demonstration	-do-	20 Ac @ Rs.1500/- per Ac.	30,000/-	20 Bene	KKDA
		Potato cultivation	-do-	2 Ac / @ Rs.15,000/- per Ac.	30,000/-	20 Bene	KKDA
	Sub-Total				W-1,50,000/- OW- 1,24,000/-		
2	Const. of CCRoad	-	Madalakana village	185mtrs.	1,80,000/-	45 Bene	KKDA
	Renovation of	-	-do-	-	1,20,000/-	45 Bene	G.P.

	Tank						
	-	Solar light system	Do-	Two no.s of Street light @ Rs.15,000/-	30,000/-	45 Bene	NGO
		Niger Demonstration	-do-	10 Ac. /@ Rs.1,000/-	10,000/-	10 Bene	KKDA
		Potato cultivation	-do-	1 Ac.@Rs.15,000/- per Ac/	15,000/-	10 Bene	KKDA
		Cavage cultivation	-do-	2 Ac./5,000/- per Ac	10,000/-	10 Bene	KKDA
		Onion	-do-	2 Ac.@ Rs.2500/-	5,000/-	20 Bene.	KKDA
		Mango plantation	-do-	2/@4,000/- per Ac	8,000/-	4 Bene	NGO
	Sub-Total				W-3,00,000/- OW-78,000/-		
3	Const. of D/W with cannel	-	Pandamaska	12 Ac.	1,80,000/-	19 Bene	KKDA
		Nither Demonstration	-do-	20 Ac. @Rs.1000/- per Ac.	20,000/-	20 Bene	KKDA
		Potato cultivation	-do-	1 Ac. @Rs.15,000/-	15,000/-	20 Bene	KKDA
		Mango Plantation	-do-	@Rs.4000/-	8,000/-	20 Bene	NGO
		Solar light system	-do-	2nos. of street light	30,000/-	1 Vill.	NGO
	Sub-Total				W-1,80,000/- OW-73,000/-		
4	Const. CC Road at Sadangi	-	Sadangi	80mtrs	1,20,000/-	69 Bene.	G.P
	Const. of Approach road & Guard wall to Sadangi road	-	Do-	60Mrts	1,00,000/-	69 Bene	KKDA
		Mustard demonstration	-do-	20 Ac.@Rs.1500/- per Ac.	30,000/-	20 Bene	KKDA
		Potato cultivation	-do-	2Ac. @Rs.15,000/- per Ac.	30,000/-	20 Bene	KKDA
		Cabbage cultivation	-do-	2 Ac. @5000/- per	10,000/-	20 Bene	KKDA

				Ac.			
		Land Development	-do-	10Ac @Rs.8000/- per Ac.	80,000/-	15 Bene	NGO
		Solar Light system	-do-	2 no./ @Rs.15000/- per	30,000/-	1 Village	NGO
	Sub-Total				W-2,20,000/- OW- 1,80,000/-		
5	Const. of CD Work on Bubusupa Adalongu road (2nos.)	-	Gunusupa	2 no.s	2,00,000/-	116 Bene	KKDA
		Paddy demonstration	-do-	20 Ac/@Rs.1000/- per Ac	20,000/-	20Bene	KKDA
		Niger demonstration	-do-	20 Ac @ Rs.1000/- per Ac	20,000/-	20 bene	KKDA
		Potato cultivation	-do-	1.5 Ac. @Rs.15,000/- per Ac	22,500/-	15 Bene	KKDA
		Mango plantation	-do-	2.5 Ac @Rs.4,000/-	10,000/-	10 Bene	NGO
		Solar light system	-do-	2nos. street light @Rs.15,000/-	30,000/-	1 vill.	NGO
	Sub-Total				W-2,00,000/- OW- 1,02,500/-		
6	Bilamal G.P.						
	Const. of CD work & approach road	-	Muskasaru	1 no.	1,80,000/-	70 Bene	KKDA
		Paddy demonstration -do-	-do-	15 Ac @Rs.1000/- per Ac.	15,000/-	15 Bene.	KKDA
		Veg.Cultivation	-do-	2 Ac. @ 5,000/- per Ac.	10,000/-	10 Beneficiary	KKDA

		Land Dev.	-do-	10 Ac. @Rs.8,000/- per Ac.	80,000/-	15 Bene.	NGO
	Sub-Total				W-1,80,000/- OW-1,05,000/-		
7	Const. D/W with cannel	-	Karlangi	16 Ac/	1,80,000/-	19 Bene	KKDA
	Const. CCRoad	-	-do-	50 Mtr	1,00,000/-	28 Bene.	KKDA
		Paddy demon.	-do-	8Ac. @1,000/- per Ac.	8,000/-	8 Bene.	KKDA
		Mustard Demopn.	-do-	8 Ac @1,000/-	8,000/-	8 Bene.	KKDA
		Veg.Cultivation	--do--	<u>1Ac.@Rs.5000/-</u> per Ac.	5,000/-	10 Bene.	KKDA
	Sub-Total				W-2,80,000/- OW-21,000/-		
8	Const. of Guard & Approach road	-	Gorang	200mtrs	1,20,000/-	102 Bene.	KKDA
	Const of Pucca cannl to D/W	-	-do-	9 Ac	1,00,000/-	11 Bene	KKDA
		Crop Demonstration(niger)	-do-	20 <u>Ac./@rs.1000/-</u>	20,000/-	20 Bene	KKDA
		Paddy Demon.	-do-	20Ac @1000/- per Ac	20,000/-	20 Bene.	KKDA
		Veg. Cultivation	-do-	2Ac. @ 5000/-	10,000/-	20 Bene.	KKDA
	Sub-Total				W-2,20,000/- OW-50,000/-		
9	Const. C.D.Work & Guard wall to Ambadi khol to Saksana road	-	Ambidikhol	3 nos. of village	2,00,000/-	167 Bene.	KKDA
		Crop Paddy demonstration	-do-	8 Ac. 1000/- per Ac.	8,000/-	8 Bene.	KKDA
		Mustard Demon.	-do-	8 Ac. @Rs.15000/-	12,000/-	8 Bene.	KKDA

				per Ac.			
		Veg Cultivation	-do-	1Ac.@ Rs.5,000/-	5,000/-	10 Bene	KKDA
		Land Dev.	-do-	10 Ac. @ Rs.8000/- per Ac.	80,000/-	12 Bene	NGO
	Sub-Total				W-2,00,000/- OW-1,05,000/-		
10	Const. D/W with Pucca cannel	-	Pagarpadi	12 Ac.	1,70,000/-	18 Bene	DFO
		Crop paddy Demon.	-do-	18 Ac. @ 1000/- per Ac.	18,000/-	18 Bene.	KKDA
		Crop Mustard Demon.	-do-	18 Ac. @1500/- per Ac.	27,000/-	18 Bene.	KKDA
		Potato cultivation	-do-	2 Ac.@ 15,000/- per Ac	30,000/-	20 Bene	KKDA
		Mango plantation	-do-	2.5 Ac. @ Rs.4,000/- per Ac.	10,000/-	10 Bene.	NGO
	Sub-Total				W-1,70,000/- OW-85,000/-		
11	Const. CCRoad	-	Susabhata	50Mtrs.	1,20,000/-	65 Bene.	DFO
		Crop paddy Demon.	Do-	17 Ac.@ 1000/- per Ac.	17,000/-	17 Bene.	KKDA
		Crop Mustard Demon	-do-	17 Ac. @1500/- per Ac.	25,500/-	17 Bene.	KKDA
		Potato cultivation	-do-	2 Ac.@ 15,000/- per Ac	30,000/-	20 Bene.	KKDA
		Veg Cultivation	-do-	2 Ac. @ Rs.5,000/- per Ac.	10,000/-	20 Bene	KKDA
		Mango plantation	-do-	2.5 Ac. @ Rs.4,000/- per Ac.	10,000/-	10 Bene.	NGO
	Sub-Total				W-1,20,000/- OW-92,500/-		
12	Const. CCRoad	-	Randang	70 Mtrs	1,50,000/-	104 Bene.	DFO
		Crop paddy Demon	-do-	20Ac @1000/- per	20,000/-	20 Bene.	KKDA

				Ac			
		Crop Mustard Demon.	-do-	20Ac @1500/- per Ac	30,000/-	20Bene	KKDA
		Veg Cultivation	-do-	2 Ac. @ Rs.5,000/- per Ac.	10,000/-	20 Bene	KKDA
	Sub-Total				W-1,50,000/- OW-60,000/-		
13	Const. CCRoad	-	Salapata	50Mtrs.	1,00,000/-	33 Bene.	DFO
		Crop paddy Demon	-do-	10 Ac @ 1000/- per Ac.	10,000/-	10 Bene.	KKDA
		Crop niger Demon	-do-	10 Ac. @1000/- per Ac	10,000/-	10 Bene	KKDA
		Veg Cultivation	-do-	1 Ac. @ Rs.5,000/- per Ac.	5,000/-	10 Bene	KKDA
		Mango plantation	-do-	2.5 Ac. @ Rs.4,000/- per Ac.	10,000/-	10 Bene.	NGO
	Sub-Total				W-1,00,000/- OW-35,000/-		
14	Const. of Pucca canal to Kalanguda D/W	-	Kalanguda	9 Ac.	1,50,000/-	16 Bene.	DFO
		Crop paddy Demon	-do-	18 Ac @ 1000/- per Ac.	18,000/-	18 Bene.	KKDA
		Veg Cultivation	-do-	2 Ac.@ 5,000/- per Ac	10,000/-	20 Bene.	KKDA
		Potato cultivation	-do-	2 Ac.@ 15,000/- per Ac	30,000/-	20 Bene.	KKDA
		Mango plantation	-do-	5 Ac. @ Rs.4,000/- per Ac.	20,000/-	20 Bene.	NGO
	Sub-Total				W-1,50,000/- OW-78,000/-		
		Functioning of Nursery Edn.Center	5 Villages	-	1,20,000/-	200 Bene(80 B+ G-120)	KKDA, Belghar
		Health Camp	5 villages	@10000/-	50,000/-	All patients	NGO(Seva

							Bharati)
		Administrative charges (staff salary +DA , TA, Office Vehicle + Other contgency.)	-	-	9,50,000/-	-	State Govt.
	Total				58,28,000/-		

FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

Sl.No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Source Govt.	-	9.50,000/-	9,50,000/-
2	ITDA	-	-	-
3	G.P	2,40,000/-	-	2,40,000/-
	NGO(Seva Bharati)	-	5,50,000/-	5,50,000/-
4	Micro Project	18,60,000/-	17,08,000/-	35,68,000/-
5	DFO	5,20,000/-	-	5,20,000/-
	Total	26,20,000/-	32,08,000/-	58,28,000/-

PART-V

**PTG –wise Annual Developments Plan for the XIth Five Year Plan
(To be based on Priorities indicated in Part-IV)
(D) Year-2010 -2011**

(PTG: KUTIA KONDH DEVELOPMENT AGENCY, BELGHAR, KANDHAMAL DIST.)

Sl. No	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc.)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with unit(where applicable eg. Housing, roads etc.)	Financial Target (Rs. in lakhs)	No.of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt./UT Admn./NGO)
I	II	III	IV	V	VI	VII	VIII
1		Management of Education School Complex	Dhumamaska	-	9,50,000/-	200 Students	KKDA
	Sub-Total			-	W- - OW-9,50,000/-		
1	Fire proof house(Roof materials)	-	Talangapadar	8 no. @ Rs.10,000/-	80,000/-	8 Bene	KKDA, Belghar
		Paddy Demonstration	-do-	10 Acs. /1000/- per Ac	10,000/-	10 Ben	KKDA Belghar
		Crop Mustered demonstration	-do-	10 Ac by 1500/- per Ac.	10,000/-	10 Bene.	KKDA
		Niger demonstration	-do-	10 Ac by 1000/- per Ac.	10,000/-	10 Bene.	KKDA
		Veg. Cultivation	-do-	1 Ac /5000/- per Ac.	5,000/-	10 Bene.	KKDA
		Janashree Bima Yojana	-do-	@500/-	5,000/-	10 Bene	NGO

	Sub-Total			-	W-80,000/- OW-40,000/-		
2	Const. of CD Work on Adalungu road	-	Adalungu	2 no.	2,00,000/-	120 Bene.	KKDA
	Const of D/W & Pucca cannel	-	-do-	12 Ac./ 1 no.	1,50,000/-	16 Bene.	KKDA
	Drinking water (cistern)	-	-do-	1 no.	20,000/-	80 Bene.	G.P
	Fire proof house(Roof materials)	-	-do-	14 no. @ Rs.10,000/-	1,40,000/-	14 Bene	KKDA, Belghar
		Crop.Paddy demon.	-do-	14 Ac. 1000/- per Ac.	14,000/-	14 Bene.	KKDA
		Niger Demon.	-do-	14 Ac. 1000/- per Ac.	14,000/-	14 Bene.	KKDA
		Veg. Cultivation	-do-	1 Ac /5000/- per Ac.	5,000/-	10 Bene.	KKDA
		Mango Plantation	-do-	3Ac /4000/- per Ac.	12,000/-	12 Bene.	NGO
	Sub-Total			-	W-5,10,000/- OW-45,000/-		
3	Const. of CD Work & approach Road	-	Sanakumudi	2 Vill. benefitted.	1,80,000/-	141 Bene.	KKDA
	Fire proof	-	-do-	11 no. @	1,10,000/-	11 Bene	KKDA,

	house(Roof materials)			Rs.10,000/-			Belghar
		Paddy Demon.	-do-	11Ac. 1000/- per Ac.	11,000/-	11 Bene.	KKDA
		Niger Demon.	-do-	11 Ac. 1000/- per Ac.	11,000/-	11 Bene.	KKDA
		Banana cultivation	-do-	2 Ac. 6,000/- per Ac.	12,000/-	2 Bene.	NGO
		Veg. Cultivation	-do-	1 Ac /5000/- per Ac.	5,000/-	10 Bene.	KKDA
	Sub-Total			-	W-2,90,000/- OW-39,000/-/-		
4	Const pucca cannel	-	Sapari	12Ac.	1,50,000/-	16 Bene	KKDA
	Fire proof house(Roof materials)	-	-do-	16 no. @ Rs.10,000/-	1,60,000/-	16 Bene	KKDA, Belghar
		Paddy Demon.	-do-	16Ac. 1000/- per Ac.	16,000/-	16 Bene.	KKDA
		Niger Demon.	-do-	16Ac. 1000/- per Ac.	16,000/-	16 Bene.	KKDA
		Potato cultivation	-do-	1.5 Ac. 15,000/- per Ac.	22,500/-	15 Bene.	KKDA
		Veg. Cultivation	-do-	1 Ac /5000/- per Ac.	5,000/-	10 Bene.	KKDA
		Mango Plantation	-do-	2.5 Ac /4000/- per Ac.	10,000/-	10 Bene.	NGO
		Janashree Bima Yojana	-do-	@500/-	8,000/-	16 Bene	NGO
	Sub-Total			-	W-3,10,000/- OW-77,500/-		
5	Const. of Road	-	Jamuguda	2 village	1,50,000/-	128 Bene.	KKDA

	Drinking water (cistern)	-	-do-	1 no.	20,000/-	12 Bene.	G.P.
		Land Dev.	-do-	10 Ac. 8,000/- per Ac.	80,000/-	14 Bene.	NGO
		Paddy Demonstration	-do-	5 Ac. 1000/- per Ac.	5,000/-	20 Bene	KKDA
		Mustard Demonstration	-do-	5 Ac. @1500/-	7,500/-	5 Bene.	KKDA
		Veg. Cultivation	-do-	1 Ac /5000/- per Ac.	5,000/-	10 Bene.	KKDA
		Janashree Bima Yojana	-do-	@500/-	2,500/-	5 Bene	NGO
	Sub-Total			-	W- 1,70,000/- OW-1,00,000/-		
6	Const. of CD Work with Approach road	-	Dutipadar	1.5 Kms/3 vill. benefitted	1,50,000/-	248 Bene.	KKDA
	Const. CCRoad	-	-do-	50 Mtrs	1,00,000/-	64 Bene.	KKDA
	Fire proof house(Roof materials)	-	-do-	17 no. @ Rs.10,000/-	1,70,000/-	17 Bene	KKDA, Belghar
		Paddy Demonstration	-do-	17 Ac. 1000/- per Ac.	17,000/-	17 Bene	KKDA
		Mustard Demonstration	-do-	17 Ac. 1000/- per Ac.	17,000/-	17 Bene	KKDA
		Veg. Cultivation	-do-	1 Ac /5000/- per Ac.	5,000/-	10 Bene.	KKDA
		Mango Plantation	-do-	2.5 Ac /4000/- per Ac.	10,000/-	10 Bene.	NGO
		Janashree Bima Yojana	-do-	@500/-	8,500/-	17 Bene	NGO
	Sub-Total			-	W-4,20,000/- OW-57,500/-		
7	Const. Pucca	-	Pringeli	12 Ac..	1,50,000/-	15. Bene	DFO

	cannel to D/W at Pringeli						
		Paddy Demonstration	-do-	20 Ac. 1000/- per Ac.	20,000/-	20 Bene	KKDA
		Niger Demon.	-do-	20Ac. 1000/- per Ac.	20,000/-	20 Bene.	KKDA
		Potato cultivation	-do-	2 Ac 15,000/- per Ac.	30,000/-	20 Bene.	KKDA
8		Veg. cultivation	-do-	2 Ac. 5000/- per Ac.	10,000/-	20 Bene.	KKDA
		Mango Plantation	-do-	2.5 Ac. 5000/- per Ac.	10,000/-	10 Bene.	NGO
		Janashree Bima Yojana	-do-	@500/-	10,500/-	21 Bene	NGO
	Sub-Total			-	W-1,50,000/- OW-1,00,500/-		
8	Const. Pucca cannel to D/W at Pukuru	-	Pukuru	12 Ac..	1,50,000/-	16. Bene	DFO
		Crop , mustard demonstration	-do-	20 Ac. 1500/- per Ac.	30,000/-	20	KKDA
		Paddy Demonstration	-do-	30 Ac. 1000/- per Ac.	30,000/-	30 Bene	KKDA
		Veg.cultivation	-do-	5 Ac. 5000/- per Ac.	25,000/-	25 Bene	KKDA
		Potato cultivation	-do-	3Ac. 15,000/- per Ac.	45,000/-	30 Bene.	KKDA
		Mango Plantation	-do-	2.5 Ac. 5000/- per Ac.	10,000/-	10 Bene.	NGO
		Janashree Bima Yojana	-do-	@500/-	10,000/-	20 Bene	NGO

	Sub-Total			-	W-1,50,000/- OW-1,50,000/-		
9	Const. of Pucca Canal and road to Kranja MIP	-	Kranja	17 Ac	3,00,000./	32 Bene.	D.F.O
		Crop paddy demonstration	-do-	17 Ac. 1000/- per Ac.	17,000/-	17 Bene.	KKDA
		Niger Demon.	-do-	17 Ac. 1000/- per Ac.	17,000/-	17 Bene.	KKDA
		Potato cultivation	-do-	2 Ac. 15,000/- per Ac.	30,000/-	20 Bene.	KKDA
		Veg Cultivation	-do-	2 Ac. 5000/- per Ac.	10,000/-	10 Bene	KKDA
		Mango Plantation	-do-	4 Ac. 4000/- per Ac.	16,000/-	16 Bene.	NGO
		Janashree Bima Yojana	-do-	@500/-	8,500/-	17 Bene	NGO
	Sub-Total			-	W-3,00,000/- OW-98,500/-		
10	Const. of Pucca Canal	-	Padam	12 Ac	1,20,000./	14 Bene.	D.F.O
	-	Crop.Paddy demon.	-do-	30 Ac. 1000/- per Ac.	30,000/-	30 Bene.	KKDA
		Crop , mustard demonstration	-do-	30 Ac. 1500/- per Ac.	45,000/-	30 Bene	KKDA
		Niger Demon.	-do-	30Ac. 1000/- per Ac.	30,000/-	30 Bene.	KKDA
		Potato cultivation	-do-	3 Ac 15,000/- per Ac.	45,000/-	30 Bene.	KKDA
		Mango Plantation	-do-	7.5 Ac 4,000/- per Ac.	30,000/-	30Bene	NGO
		Veg. cultivation	-do-	2Ac 5000/- per Ac	10,000/-	10 Bene	KKDA

		Banana Plantation	-d-	3Ac 6000/- per Ac	18,000/-	6 Bene	NGO
		Janashree Bima Yojana	-do-	@500/-	15,000/-	30 Bene	NGO
	Sub-Total			-	W-1,20,000/- OW-2,23,000/-		
11	Const. of RCC culvert on Nuamunda road	-	Nuamunda	1 no./3 vill. benefitted	2,30,000	210 Bene.	D.F.O
	Fire proof house(Roof materials)	-	-do-	20 no. @ Rs.10,000/-	2,00,000/-	20 Bene	KKDA, Belghar
		Crop.Paddy demon.	-do-	40 Ac. 1000/- per Ac.	40,000/-	40 Bene.	KKDA
		Niger Demon.	-do-	30Ac. 1000/- per Ac.	30,000/-	30 Bene.	KKDA
		Potato cultivation	-do-	2 Ac/ 15,000/- per Ac.	30,000/-	15 Bene	KKDA
		Veg Cultivation	-do-	4 Ac 5000/- per Ac.	20,000/-	20 Bene	KKDA
		Mango Plantation	-do-	7.5 Ac 4,000/- per Ac.	30,000/-	30Bene	NGO
		Janashree Bima Yojana	-do-	@500/-	20,000/-	40 Bene	NGO
	Sub-Total			-	W-4,30,000/- OW-1,70,000/-		
12	Const. CCRoad		Bariguda	50 Mtrs	1,20,000/-	25 zBene	DFO
	Fire proof house(Roof materials)	-	-do-	6 no. @ Rs.10,000/-	60,000/-	20 Bene	KKDA, Belghar
		Crop.Paddy demon.	-do-	6 Ac. 1000/- per Ac.	6,000/-	6 Bene.	KKDA
		Niger Demon.	-do-	6Ac. 1000/- per Ac.	6,000/-	6 Bene.	KKDA

		Potato cultivation	-do-	1 Ac/ 15,000/- per Ac.	15,000/-	5 Bene	KKDA
		Veg Cultivation	-do-	1 Ac 5000/- per Ac.	5,000/-	5 Bene	KKDA
		Mango Plantation	-do-	1.5 Ac 4,000/- per Ac.	6,000/-	6 Bene	NGO
		Janashree Bima Yojana	-do-	@500/-	3,000/-	6 Bene	NGO
	Sub-Total			-	W-1,80,000/- OW-41,000/-		
13	Fire proof house(Roof materials)	-	Kanibhata	2 no. @ Rs.10,000/-	20,000/-	2 Bene	KKDA, Belghar
		Crop.Paddy demon.	-do-	2 Ac. 1000/- per Ac.	2,000/-	2 Bene.	KKDA
		Niger Demon.	-do-	2Ac. 1000/- per Ac.	2,000/-	2 Bene.	KKDA
		Veg Cultivation	-do-	.5 Ac 5000/- per Ac.	2,500/-	5 Bene	KKDA
		Janashree Bima Yojana	-do-	@500/-	1,000/-	2 Bene	NGO
	Sub-Total			-	W-20,000/- OW-7,500/-		
	Belghar G.P	Janashree Bima Yojana	Deogada	@500/-	14,500/-	29 Bene	NGO
		-do-	Kadapana	@500/-	9,500/-	19 Bene	NGO
		-do-	Burlubaru	@500/-	21,500/-	43 Bene	NGO
		-do-	Madalakona	@500/-	5500/-	11 Bene	NGO
		-do-	Kusumunda	@500/-	9,500/-	19 Bene	NGO
		-do-	Tuakalla	@500/-	15,500/-	30 Bene	NGO
		-do-	SanaTuakala	@500/-	4,500/-	9 Bene	NGO
		-do-	Batipada	@500/-	27,500/-	55 Bene	NGO
		-do-	Gurlimaska	@500/-	8,500/-	16 Bene	NGO
		-do-	Targaballi	@500/-	6,500/-	13 Bene	NGO

		-do-	Gunusupa	@500/-	14,000/-	28 Bene	NGO
		-do-	Sadangi	@500/-	9,500/-	19 Bene	NGO
		-do-	Pandamaska	@500/-	15,500/-	31 Bene	NGO
		-do-	Sambadpadar	@500/-	6,500/-	13 Bene	NGO
		-do-	Girisasa	@500/-	8,000/-	16 Bene	NGO
		-do-	Rangaparu	@500/-	39,500/-	79 Bene	NGO
	Bilamal G.P.	-do-	Rajama	@500/-	11,000/-	22 Bene	NGO
		-d-	Kranjikana	@500/-	13,500/-	27 Bene	NGO
		-do-	Srambuli	@500/-	1,500/-	3 Bene	NGO
		-do-	Saparibhata	@500/-	8,000/-	16 Bene	NGO
		-do-	Muskasaru	@500/-	8,000/-	16 Bene	NGO
		-do-	Garanga	@500/-	11,500/-	23 Bene	NGO
		-do-	Kinari	@500/-	11,500/-	23 Bene	NGO
		-dp	Bikapanga	@500/-	10,500/-	21 Bene	NGO
		-do-	Mandamaska	@500/-	5000/-	10 Bene	NGO
		-do-	Dhumamaska	@500/-	11,500/-	23 Bene	NGO
		-do-	Karlangi	@500/-	4,000/-	8 Bene	NGO
		-do-	Ghumpadar	@500/-	3,500/-	7 Bene	NGO
		-do-	Mundi mska	@500/-	12,000/-	24 Bene	NGO
	Gumma G.P.	-do-	Pikusi	@500/-	12,500/-	25 Bene	NGO
		-do-	Usaballi	@500/-	12,000/-	24 Bene	NGO
		-do-	Guchuka	@500/-	10,500/-	21 Bene	NGO
		-do-	Tidipadar	@500/-	5,500/-	11 Bene	NGO
		-do-	Dupi	@500/-	18,500/-	37 Bene	NGO
		-do-	Gambahari	@500/-	6,000/-	12 Bene	NGO
		-do-	Susabhata	@500/-	8,500/-	17 Bene	NGO
		-do-	Pagarpadi	@500/-	9,000/-	18 Bene	NGO
		-do-	Kamalapada	@500/-	5,000/-	10 Bene	NGO
		-do-	Salapata	@500/-	5,000/-	10 Bene	NGO
		-do-	Randang	@500/-	12,000/-	24 Bene	NGO
		-do-	Kalangguda	@500/-	9,000/-	18 Bene	NGO
		-do-	Bhaluguda	@500/-	8,000/-	16 Bene	NGO
		-do-	Lidrang	@500/-	6,000/-	12 Bene	NGO
		-do-	Sindhibali	@500/-	5,500/-	11 Bene	NGO

		-do-	Pairmal	@500/-	3,000/-	6 Bene	NGO
		-do-	Bhandrasal	@500/-	4,500/-	9 Bene	NGO
		-do-	Kanibaru	@500/-	16,500/-	33 Bene	NGO
		-do-	Pudrung	@500/-	9,000/-	18 Bene	NGO
		-do-	Golangponga	@500/-	6,500/-	13 Bene	NGO
		-do-	Sukerpadar	@500/-	3,050/-	7 Bene	NGO
	Sub-Total	-	-	-	5,02,500/-	1,005 Beneficiary	
		Organisation of Health Camp	5 villages	@Rs.5,000/- per each	25, 000/-	All patient	NGO
		Functioning of nursery Edn. Centre	5 villages	-	1,20,000/-	200 Studnts (B-80, G-120)	KKDA
		Organization awareness training	6 village	@Rs.5,000/- per each.	30,000/-	All village	NGO
		Administrative Charges-Staff salary TA +DA, +Office Vehicle & Other Contingency			10,00,000/-	-	State Govt.
	Total				69,07,000/-		

FINANCIAL ABSTRACT FOR THE YEAR (20010-11)

Sl.No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh
1	Source Govt.	-	10,00,000/-	10,00,000/-
2	ITDA	-	-	-
3	G.P	40,000/-	-	40,000/-
	NGO(Seva Bharati)	-	8,93,500/-	8,93,500/-
4	Micro Project	20,20,000/-	18,83,500/-	39,03,500/-
5	DFO	10,70,000/-	-	10,70,000/-
	Total	31,30,000/-	37,77,000/-	69,07,000/-

Part-V
PTG –wise Annual Developments Plan for the XIth Five Year Plan
(To be based on Priorities indicated in Part-IV)
(E) Year-2011-12

(PTG: KUTIA KONDH DEVELOPMENT AGENCY, BELGHAR, KANDHAMAL DIST.)

Sl. No	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc.)	Name of village/Hamlet where the proposed works is to be undertaken	Quantity with unit (where applicable eg. Housing, roads etc.)	Financial Target (Rs. in lakhs)	No.of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt./UT Admn./NGO)
I	II	III	IV	V	VI	VII	VIII
1		Management of Educational Institution	Dhumamaska	200 girls students	10,00,000/-	200 students	KKDA
	Sub-Total				W- - OW-10,00,000/-		
	Belghar G.P						
	Const. of CCRoad	-	Targaballi	60mtrs	1,30,000/-	55 Bene	KKDA
	Const. of D/W with cannel	-	-do-	13 Ac.	1,70,000/-	17 Bene	KKDA
		Paddy Demonstration	-do-	10 Ac @ Rs.1000/- per Ac.	10,000/-	10 Bene	KKDA
		Potato cultivation	-do-	1 Ac / @ Rs.15,000/- per Ac.	15,000/-	10 Bene	KKDA
		Mango Plantation	-do-	-do-2.5 Ac @Rs.4000/- per Ac	10,000/-	10 Bene	NGO
	Sub-Total				W-3,00,000/- OW-35,000/-		
2	Const. of Road & CD Work	-	Sambadapadar	1 Km.	2,00,000/-	181 Bene	KKDA

	Const. CC Road	-	-do-	60mtrs	1,00,000/-	52 Bene.	G.P.
	-	Solar light system	Do-	Two no.s of Street light @ Rs.15,000/-	30,000/-	52 Bene	NGO
		Niger Demonstration	-do-	10 Ac. /@ Rs.1,000/-	10,000/-	10 Bene	KKDA
		Paddy demonstration	-do-	10 <u>Ac./@Rs.1000/-</u> per Ac	10,000/-	10Bene	KKDA
		Veg cultivation	-do-	2 <u>Ac.@Rs.5,000/-</u> per Ac/	10,000/-	10 Bene	KKDA
		Mango plantation	-do-	2.5 Ac. @ 4000/- per Ac.	10,000/-	10 Bene	NGO
	Sub-Total				W-3,00,000/- OW-70,000/-		
3	Const. of CD work on Gurlimaska road	-	Gurlimaska	1 no./3 vill. benefitted	2,00,000/-	331 Bene	KKDA
		Paddy Demonstration	-do-	16Ac. @Rs.1000/- per Ac.	16,000/-	16 Bene	KKDA
		Niger Demonstration	-do-	16 Ac. @Rs.10,000/-	16,000/-	16 Bene	KKDA
		Veg cultivation	-do-	2 Ac @Rs.5000/- per Ac.	10,000/-	20 Bene	KKDA
		Mango plantation	-do-	2.5 Ac. @ 4000/- per Ac.	10,000/-	10 Bene	NGO
	Sub-Total				W-2,00,000/- OW-52,000/-		
4	Const. Road & CD Work o Gumpadar to Karlangi	-	Gumpadar	2.5 Km.	2,60,000/-	155 Bene.	KKDA
		Niger demonstration	-do-	7 <u>Ac.@Rs.1000/-</u> per Ac.	7,000/-	7 Bene	KKDA
		Paddy Demonstration	-do-	7 Ac. @Rs.1000/- per Ac.	7,000/-	7 Bene	KKDA

		Veg. cultivation	-do-	1 Ac. @5000/- per Ac.	5,000/-	8 Bene	KKDA
	Sub-Total				W-2,60,000/- OW-19,000		
5	Const. of CD Workon Bhuluguda road	-	Bhuluguda	1.5 Km /3 vill.benefitted	1,50,000/-	132 Bene	DFO
		Paddy demonstration	-do-	16 <u>Ac./@Rs.1000/-</u> per Ac	16,000/-	16Bene	KKDA
		Veg. cultivation	-do-	1Ac. @Rs.5,000/- per Ac	5000/-	10 Bene	KKDA
		Mango plantation	-do-	2.5 Ac @Rs.4,000/-	10,000/-	10 Bene	NGO
		Potato cultivation	-do-	1 Ac.@ 15,000/- per Ac	15,000/-	10 Bene	KKDA
	Sub-Total				W-1,50,000/- OW-46,000		
6	Gumma G.P.						
	Const. of CD work on lidrang road	-	Lidrang	1 Km. /2 Vill.	1,60,000/-	130 Bene	DFO
		Paddy demonstration	-do-	12 Ac @Rs.1000/- per Ac.	12,000/-	12 Bene.	KKDA
		Veg, Cultivation	-do-	2 Ac. @ 5,000/- per Ac.	10,000/-	10 Beneficiary	KKDA
		Niger demonstration	-do-	10 <u>Ac.@Rs.1000/-</u> per Ac.	10,000/-	10 Bene	KKDA
		Mango plantation	-do-	2.5 Ac @Rs.4,000/-	10,000/-	10 Bene	NGO
	Sub-Total				W-1,60,000/- OW-42,000		
7	Const. CCRoad	-	Sindhballi	50 Mtr	1,20,000/-	54Bene.	DFO

		Paddy demon.	-do-	10Ac. @1,000/- per Ac.	10,000/-	10 Bene.	KKDA
		Mustard Demon.	-do-	10 Ac @1500/-	15,000/-	10 Bene.	KKDA
		Veg. Cultivation	--do--	<u>1Ac.@Rs.5000/-</u> per Ac.	5,000/-	10 Bene.	KKDA
		Mango plantation	-do-	2.5 Ac @Rs.4,000/-	10,000/-	10 Bene	NGO
	Sub-Total				W-1,20,000/- OW-40,000		
8	Const. CCRoad	-	Pairmal	60 Mtr	1,20,000/-	31Bene.	DFO
		Niger demonstration	-do-	6 <u>Ac.@Rs.1000/-</u> per Ac.	6,000/-	6 Bene	KKDA
		Paddy Demon.	-do-	6Ac @1000/- per Ac	6,000/-	6 Bene.	KKDA
		Mustard Demon.	-do-	6 Ac @1500/-	9,000/-	6 Bene.	KKDA
		Veg. Cultivation	-do-	1Ac. @ 5000/-	5,000/-	10 Bene.	KKDA
		Mango plantation	-do-	1.5 Ac @Rs.4,000/-	6,000/-	6 Bene	NGO
	Sub-Total				W-1,20,000/- OW-32,000		
9	Const. Of Pucca Canal to D/W at Bhandrasal	-	Bhandrasal	9 Ac.	1,00,000/-	11 Bene.	DFO
	Const. CCRoad	-	-do-	60 Mtr	1,20,000/-	36 Bene.	DFO
		Crop Paddy demonstration	-do-	9Ac. 1000/- per Ac.	9,000/-	9 Bene.	KKDA
		Niger demonstration	-do-	9 <u>Ac.@Rs.1000/-</u> per Ac.	9,000/-	9 Bene	KKDA
		Veg Cultivation	-do-	1Ac.@ Rs.5,000/-	5,000/-	10 Bene	KKDA
		Mango plantation	-do-	2 Ac @Rs.4,000/-	8,000/-	10 Bene	NGO
	Sub-Total				W-2,20,000/-		

					<u>OW-31,000</u>		
10	Const. CCRoad	-	Kanibaru	70Mtrs.	1,40,000/-	128 Bene.	DFO
	Const. of CD Workon Kanibaru road	-	-do-	2no.	1,80,000/-	162 Bene	DFO
		Crop paddy Demon.	-do-	30 Ac. @ 1000/- per Ac.	30,000/-	30Bene.	KKDA
		Niger demonstration	-do-	30 Ac.@Rs.1000/- per Ac.	30,000/-	30 Bene	KKDA
		Potato cultivation	-do-	3 Ac.@ 15,000/- per Ac	45,000/-	30 Bene	KKDA
		Mango plantation	-do-	5 Ac. @ Rs.4,000/- per Ac.	20,000/-	20 Bene.	NGO
		Veg Cultivation	-do-	3Ac. @ Rs.5,000/- per Ac.	15,000/-	20 Bene	KKDA
	Sub-Total				<u>W-3,20,000/- OW-1,40,000</u>		
11	Const. CCRoad	-	Pudrung	80Mtrs.	1,60,000/-	65 Bene.	DFO
		Crop paddy Demon.	Do-	18 Ac.@ 1000/- per Ac.	18,000/-	18 Bene.	KKDA
		Crop Mustard Demon	-do-	18 Ac.@ 1000/- per Ac.	18,000/-	18 Bene.	KKDA
		Mango plantation	-do-	4 Ac.@ 4,000/- per Ac	16,000/-	18 Bene.	NGO
		Veg Cultivation	-do-	2 Ac. @ Rs.5,000/- per Ac.	10,000/-	20 Bene	KKDA
	Sub-Total				<u>W-1,60,000/- OW-62,000</u>		
12	Const. Road & CD Work to Gulumpanga	-	Gulumpanga	1 Km/ 2 vill.	1,80,000/-	128 Bene.	DFO
		Crop paddy Demon	-do-	13Ac @1000/- per Ac	13,000/-	13 Bene.	KKDA

		Crop Mustard Demon.	-do-	13Ac @1500/- per Ac	13,000/-	13Bene	KKDA
		Veg Cultivation	-do-	1.5 Ac. @ Rs.5,000/- per Ac.	7,500/-	13 Bene	KKDA
		Mango plantation	-do-	3 Ac.@ 4,000/- per Ac	12,000/-	13 Bene.	NGO
	Sub-Total				W-1,80,000/- OW-45,500		
13	Const. of D/W with cannel	-	Sikarpadar	11 Ac.	1,70,000/-	19 Bene.	DFO
		Paddy Demonstration	-do-	7 Ac. @Rs.1000/- per Ac.	7,000/-	7 Bene	KKDA
		Crop Mustard Demon.	-do-	7Ac @1500/- per Ac	10,500/-	7 Bene	KKDA
		Veg Cultivation	-do-	1 Ac. @ Rs.5,000/- per Ac.	5,000/-	10 Bene	KKDA
	Sub-Total				W-1,70,000/- OW-22,500		
14	Fire proof house(Roofing materials)	-	Srambuli	@ 10,000/- per	50,000/-	5 Bene.	KKDA
		Crop paddy Demon	-do-	5 Ac @ 1000/- per Ac.	5,000/-	5 Bene.	KKDA
		Veg Cultivation	-do-	1 Ac.@ 5,000/- per Ac	5,000/-	5 Bene.	KKDA
	Sub-Total				W-50,000/- OW-10,000		
		Functioning of Nursery Edn.Centere	5 Villages	-	1,20,000/-	200 Bene(80 B+ G-120)	KKDA, Belghar
		Health Camp	4 camp	@5,000/-	20,000/-	All patients	NGO(Seva Bharati)

		Organization of Awareness Training	5 units	@4,000/-	20,000/-	All villages	NGO(Seva Bharati)
		Administrative charges (staff salary +DA , TA, Office Vehicle + Other contgency.)	-	-	10,40,000/-	-	State Govt.
		Total			53,87,000/-		

FINANCIAL ABSTRACT FOR THE YEAR (20011-12)

Sl.No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Source Govt.	-	10,40,000/-	10,40,000/-
2	ITDA	-	-	-
3	G.P	1,00,000/-	-	1,00,000/-
	NGO(Seva Bharati)	-	1,92,000/-	1,92,000/-
4	Micro Project	11,40,000/-	14,95,000/-	26,35,000/-
5	DFO	14,20,000/-	-	14,20,000/-
	Total	26,60,000/-	27,27,000/-	53,87,000/-

PTG: MICRO PROJECT: KKDA, BELGHAR KONDHMAL DISTRICT ORISSA

FINANCIAL ABSTRACT FOR 11TH 5- YEAR PLAN (2007-12)

I. FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

SL. No.	Implementing Agencies	Works (Rs.in lakh)	Other than Works (Rs in lakh)	Total (Rs.in lakh)
1	ORISSA GOVT.	-	9,40,000/-	9,40,000/-
2	D.F.O	1,50,000/-	-	1,50,000/-
3	G.P.	80,000/-	-	80,000/-
4	NGO	-	2,28,000/-	2,28,000/-
5	MICRO PROJECT	63,80,000/-	6,80,000/-	70,60,000/-
	TOTAL	66,10,000/-	18,48,000/-	84,58,000/-

II. FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

SL. No.	Implementing Agencies	Works (Rs.in lakh)	Other than Works (Rs in lakh)	Total (Rs.in lakh)
1	ORISSA GOVT.	-	9,40,000/-	9,40,000/-
2	D.F.O	4,60,000/-	-	4,60,000/-
3	G.P.	40,000/-	-	40,000/-
4	NGO	-	6,96,000/-	6,96,000/-
5	MICRO PROJECT	26,80,000/-	16,84,000/-	43,64,000/-
	TOTAL	31,80,000/-	33,20,000/-	65,00,000/-

III. FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

SL. No.	Implementing Agencies	Works (Rs.in lakh)	Other than Works (Rs in lakh)	Total (Rs.in lakh)
1	ORISSA GOVT.	-	9,50,000/-	9,50,000/-
2	D.F.O	5,20,000/-	-	5,20,000/-
3	G.P.	2,40,000/-	-	2,40,000/-
4	NGO	-	5,50,000/-	5,50,000/-
5	MICRO PROJECT	18,60,000/-	17,08,000/-	35,68,000/-
	TOTAL	26,20,000/-	32,08,000/-	58,28,000/-

IV. FINANCIAL ABSTRACT FOR THE YEAR (2010-11)

SL. No.	Implementing Agencies	Works (Rs.in lakh)	Other than Works (Rs in lakh)	Total (Rs.in lakh)
1	ORISSA GOVT.	-	10,00,000/-	10,00,000/-
2	D.F.O	10,70,000/-	-	10,70,000/-
3	G.P.	40,000/-	-	40,000/-
4	NGO	-	8,93,500/-	8,93,500/-
5	MICRO PROJECT	20,20,000/-	18,83,500/-	39,03,500/-
	TOTAL	31,30,000/-	37,77,000/-	69,07,000/-

V. FINANCIAL ABSTRACT FOR THE YEAR (20011-12)

SL. No.	Implementing Agencies	Works (Rs.in lakh)	Other than Works (Rs in lakh)	Total (Rs.in lakh)
1	ORISSA GOVT.	-	10,40,000/-	10,40,000/-
2	D.F.O	14,20,000/-	-	14,20,000/-
3	G.P.	1,00,000/-	-	1,00,000/-
4	NGO	-	1,92,000/-	1,92,000/-
5	MICRO PROJECT	11,40,000/-	14,95,000/-	26,35,000/-
	TOTAL	26,60,000/-	27,27,000/-	53,87,000/-

FINANCIAL ABSTRACT FOR YEAR (2007-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	48.70	48.70
2.	DFO	36.20	-	36.20
3	GP	5.00	-	5.00
4	NGO	-	25.595	25.595
5	Micro Project	140.80	74.505	215.305
	TOTAL	182.00	148.80	330.80

FLOW OF FUNDS THROUGH ORISSA STATE/ NGOs

Sl. No	Particular	2007-08	2008-09	2009-10	2010-11	2011-12	2007-12 Total
	State/UT	70.60	43.64	35.68	39.035	26.35	215.305
2	NGOs	2.28	6.96	5.50	8.935	1.92	25.595
	Total	72.88	50.60	41.18	47.970	28.27	240.90

Part-VI

**(i) ABSTRACT OF PTG WISE TOTAL FINANCIAL PLANS FOR THE XI TH PLAN
(to be based on the Annual Plans proposed in Part-V)**

Sl. No	Name of the each PTG	Name of Micro Project	Financial Target					
			2007-08	2008-09	2009-10	2010-11	2011-12	2007-12
1.	Bonda	BDA, Mudulipada						
2.	Chuktia Bhunjia	CBDA, Sunabeda						
3.	Didayi	DDA, Kudumuluguma						
4.	Dongria Kondh	DKDA, Kurli						
		DKDA, Parsali						
		Sub Total						
5.	Juang	JDA, Gonasika						
6.	Hill Kharia *	HKMDA, Jashipur						
7.	Mankirdia /Birhor *							
8.	Kutia Kondh	KKDA, Belghar	84.58	65.00	58.28	69.07	53.87	330.80
		KKDA, Lanjigarh						
		Sub Total						
9.	Lanjia Saora	LSDA, Puttasinghi						
		LSDA, Seranga						
		Sub Total						
10.	Lodha	LDA, Morada						
11	Paudi Bhuiyan	PBDA, Khuntagaon						
		PBDA, Jamaradihi						
		PBDA, Rugudakudar						
		Sub Total						
12	Saora	SDA, Chandragiri						
		TDA, Tumba						
TOTAL								

- * The Birhor and Mankirdia are treated as the one and the same PTG. There is only one Micro Project for the development of 'Hill Kharia' and 'Mankirdia' PTGs.

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG:

Sl. No	Name of each PTG	% age of Funds proposed during the entire Plan Period.
1	Bonda	
2	Chuktia Bhunjia	
3	Didayi	
4	Dongria Kondh	
5	Juang	
6	Hill Kharia *	
7	Mankirdia /Birhor *	
8	Kutia Kondh	
9	Lanjia Saora	
10	Lodha	
11	Paudi Bhuiyan	
12	Saora	
TOTAL		

(ii) FLOW OF FUNDS THROUGH STATEs /UTs / NGOs

Sl. No	Particular	2007-08	2008-09	2009-10	2010-11	2011-12	2007-12
1	State/UT	70.60	43.64	35.68	39.035	26.35	215.305
2	NGOs	2.28	6.96	5.50	8.935	1.92	25.595
Total		72.88	50.60	41.18	47.97	28.27	240.90

Part-VII

KKDA, BELGHAR -

(I) EXPECTED OUTCOMES:

(i) Population:

The CCD plan suggests that creation of permanent assets, like pucca house and basic amenities like drinking water, electricity and general awareness will help remove the superstitious believes of the people and reduce their migration from one village to anther village.

(ii) Infrastructure:

Creation of basic infrastructures at village or within the easy reach will help enhance the quality of life of people. Each village is targeted to have a Mandaghar to address the socio-religious sentiments for conservation of tradition. Construction of community centers/repair of Mandagha will ensure residence facility to the workers and serve the purpose of storing grains/produce of tribal and will act as a place for making economic transactions at the door step.

(iii) Education:

Ensure checking dropouts of tribal students and bring the out of the school children of school going age to the schools. Setting up of an Educational complex for the girl children will help motivate the parents to send their girls to residential schools and enhance the literacy level of the women folk. Establishment of an Educational complex with all basic amenities in the Micro Project area will cater to the educational need of 200 Kutia girls of school going age. Besides, it will act as a hub of assemblies of activities like formal and non-formal education, vocational education, horticulture, dance and songs, health checkup and a center for providing essential commodities. The service of the community motivators will take care of promotion of nursery education of children in the age group of 3-6 years and help them to be admitted in the residential schools of SSD Deptt. The Community Motivators will also act as animators of SHGs and motivate the beneficiaries for undertaking development works and help assist them in successful implementation of schemes. Education programme will check the boys' and girls' dropouts, create awareness among the parents and motivate them to send their children to school and achieve the goal of educational for all. The education programme will take the education care of 200 children in the age group of 6-14 year and 200 children in the age group of 3-6 year.

(iv) Medical Facilities:

Organization of health camps will ensure treatment of common diseases and provide referral services for the serious patients and provide them life saving medicines.

(v) Roads (connectivity between the places and metalled / non-metalled / CC road):

The construction of village link roads along with small bridges and culverts will provide communication facilities to most of the Kutia villages wherever feasible their long distance coverage will be reduced and the Kutia kondh will be able to transport their produce to the nearest market places to fetch better price for their economic life.

(vi) Agriculture/Horticulture:

All the 68 villages of KKDA are adjacent to the market of Tumudibandha area. By introduction of Cultivation of vegetable and banana in each village, people will be able to sale their produce in the market area and get better price for their produce. Especially vegetable, banana and maize are the cash crops which will fetch good incomes as the consumers are much more around the market area.

(vii) Cattle:

(Not suggested in the plan)

(viii) Employment/Income Generation:

The following plan development interventions will help generate employment and income round the year to as many as 1325 PTG families in general and 797 BPL (60 %) and 299 (23%) landless families in particular, living in 68 settlements. The benefit will reach to 5,524 population including 2,873 children and 2,866 females, who are mostly deprived and at a disadvantage state. The total development intervention will enhance their quality of life. The two broad development interventions are:

I. Development Intervention through Works

- Construction of village link roads, bridges, culverts
- Ponds
- Potential Irrigation Projects- Check Dams, Diversion Weirs & Canals
- Educational Complex Buildings
- Mandaghara) & Fire proof houses
- Solar lights

II. Development Intervention through other than Works

- Land development
- Vegetable & maize cultivation
- Development of Horticulture like banana and mango orchards

- Vocational trainings, like Driving, welding and fabrication etc.
- Exchange of visits by PTG people to out side state
- Educational complex for promotion of Girls' education
- IGS & Functioning of Grain Banks under food security measures
- Health check up and supply of medicines to fight with diseases and deaths
- Insurance coverage for all heads of households under Jamashree Jiban Bima

(ix) Tele-communications:

(Not suggested in the plan)

(x) Any other impact:

It will reduce the frequent changes of the people from village to village to undertake shifting cultivation to eke out their livelihoods.

(II) HOW THESE OUTCOMES WILL CONSERVE THE PTGs

- Assistance for protection of the socio-religious institutions, like labour cooperatives, Manadaghara, the shrine of Earth Goddess will encourage their cooperative spirits and strengthen their group solidarity.
- Assistance for up keeping and upgrading the tradition of horticulture practice will sustain their culture and way of life.
- Heath and educational schemes along with training and awareness programmes and the provisions of social security, like housing and insurance coverage will be a blend of tradition and modern life and will help conserve the PTG.

PART – VIII

SUPERVISION AND MONITORING:

In each district under which the PTGs are inhabiting, a Committee of 4 Officers (preferably from tribal, health, forest and PWD) and a representative of a local NGO will be nominated, who will supervise the implementation during the financial year as per Annual Plan and submit the progress report in the prescribed format (to be prescribed later) in the month of April of subsequent year, e.g. the progress report of 2007-08 shall be submitted by the Committee in April 2008.

Details of Committee Members:

Sl No	Department from which Committee members will be drawn	Designation of the Officer	Membership Status
1	Tribal	P.A., Balliguda ITDA (Kandhamal)	Chairman
2	Health	CDMO, Kandhmal, District	Member
3	Forest	D.F.O, Balliguda, Kandhmal District	Member
4	P.W.D	Executive Engineer, Kandhmal District	Member
5	NGO representative (Name of the NGO)	Sevabharati, (Mundigarh), Tumudibandha, Kandhmal dist.	Member