

FORMAT

Part-I

**CONSERVATION-CUM- DEVELOPMENT PLAN
FOR PRIMITIVE TRIBAL GROUPS (PTGs)
FOR THE XI FIVE-YEAR PLAN**

(PERIOD: 2007-2012)

Name of Scheme: Development of PTGs

NAME OF STATE/UT: ORISSA

Prepared By:

Name of Department: ST&SC Development Dept., Govt. of Orissa/

Name of Organisation/Institution: SCSTRTI, Bhubaneswar

Name of Experts: Dr. A.B. Ota, Director

Approved and Recommended By:

(To be approved by the Principal Secretary,
Tribal Welfare Department of the State/UT
and duly signed with Date).

**Dr. Taradatta, IAS, Commissioner-cum-Secretary to Govt.
ST & SC Development, Orissa, Bhubaneswar**

Date of Submission

(To be submitted not later than 31st May 2007)

Signature

**Commissioner-cum-Secretary to Govt.
ST & SC Development**

Part-II

**BASIC DATA ABOUT PTGs
TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH 2007**

**(PTG: HILL KHARIA MANKIRDIA, MICRO PROJECT: HKMDA, JASHIPUR, MAYURBHANJ DIST.,
ORISSA)**

SL. No.	Name of the PTGs living in the State	Name of the Villages/ Hamlet(s)	Name of the Tahasil	Name of the Block	Name of the District	Total Population as per (Survey, 2007)			No. of house holds	Whether population increasing/ decreasing/ stable	Literacy rate (%) 2007
						Total	Male	Female			
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
		G.P. Durdura									
1	Mankirdia	Durdura	Karanjia	Jashipur	Mayurbhanj	93	48	45	27	Increasing 15	44.89
		Sub-Total				93	48	45	27	Increasing 15	
		G.P. Patbil									
2	Mankirdia	Kendumundi	-do-	Karanjia	-do-	M-89	M-46	M-43	M-26	Increasing 15	M-45.28
						K-15	K-08	K-07	K-04		K-30.77
		Sub-Total				104	54	50	30	Increasing 15	
		G.P. Gudugudia									
3.	Hill Khadia	Khejuri	-do-	Jashipur	-do-	255	120	135	74	Increasing 22	35.50
4.	Hill Khadia	Gudugudia	Karanjia	Jashipur	Mayurbhanj	145	75	70	48	Increasing 19	41.20
		Sub-Total				400	195	205	122	Increasing 41	

		G.P. Astakumar									
5.	-do-	Astakumar	-do-	-do-	-do-	77	38	39	24	Increasing 10	24.12
		Sub-Total				77	38	39	24	Increasing 10	
		G.P.Dhalabani									
6.	-do-	Thakuraguda	-do-	-do-	-do-	70	32	38	22	Increasing 16	30.55
		Sub-Total				70	32	38	22	Increasing 16	
		G.P.Padagarh									
7.	-do-	Badjhilli	-do-	-do-	-do-	77	42	35	25	Increasing 8	31.22
8	-do-	Padagarh	-do-	-do-	-do-	108	53	55	40	Increasing 8	42.30
9	-do-	Palguda	-do-	-do-	-do-	137	65	72	50	Increasing 20	30.96
		Sub-Total				322	160	162	115	Increasing 36	
		G.P. Matiagarh									
10	-do-	Matiagarh	-do-	-do-	-do-	146	72	74	48	Increasing 18	32.97
11	-do-	Kapand	-do-	-do-	-do-	173	84	89	51	Increasing 16	30.33
		Sub-Total				319	156	163	99	Increasing 34	
		G.P. Ekatali									
12	-do-	Kumudabadi	-do-	-do-	-do-	77	39	38	28	Increasing 13	35.35
13	-do-	Kiajhari	-do-	-do-	-do-	147	75	72	51	Increasing 20	15.16
		Sub-Total				224	114	110	79	Increasing 33	
		G.P. Badagaon									
14	Hill Khadia	Batatainsira	Karanjia	Karanjia	Mayurbhanj	57	32	25	16	Increasing 6	51.92
		Sub-Total				57	32	25	16	Increasing 6	

		G.P. Tatto									
15	-do-	Biunria	-do-	-do-	-do-	88	43	45	26	Increasing 17	47.62
		Sub-Total				88	43	45	26	Increasing 17	
		G.P. Batapalsa									
16	-do-	Batapalsa	-do-	-do-	-do-	82	40	42	20	Increasing 10	30.96
		Sub-Total				82	40	42	20	Increasing 10	
		G.P. Dudhiani									
17	-do-	Budhigaon	-do-	-do-	-do-	136	67	69	43	Increasing 14	15.75
18	-do-	Ramjodi	-do-	-do-	-do-	110	54	56	36	Increasing 09	35.12
		Sub-Total				246	121	125	79	Increasing 23	
					Grand Total	2082	1033	1049	659	Increasing 256 (14.01%)	

- The Micro Project covers 2 PTGs namely Mankirdia and Hill Kharia.
- At the beginning of the Micro Project there was 21 villages covered 12 GPs. Now (survey 2007) the Micro Project covers only 18 villages under the same 12 GPs.
- Out of 3 villages people of one forest village rehabilitated in Udala sub-division and the people of the rest two villages resettled in other villages of Micro Project.
- The PTG, Mankirdia are living in two villages and the rest 16 villages are inhabited by Hill Kharia people.
- Population of all villages have increased between the year 2001 and 2007.
- The Mankirdia people inhabited by two villages i.e. Durdura and Kendumundi has been increased by 15 person in both the village.
- The highest number of population (Hill Kharia) increased (+22 persons) is reported from Khejuri village (Sl. 3).
- The total population of Micro Project has been increased from 1826 in 2001 (SCSTRTI survey) to 2082 persons in 2007 (HKMDA survey) indicating a population growth of 14.01 per cent during the period 2001-2007
- The literacy rate of Hill Kharia has been decreased from 30.13 per cent in 2001 to 28.89 per cent in 2007 whereas that of Mankirdia has been increased from 30.56 per cent to 46.70 per cent during the same period.

PART – II (cont.)

BASIC DATA ABOUT PTGs

TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH 2007

(PTG: HILL KHARIA MANKIRDIA /MICRO PROJECT: HKMDA, JASHIPUR, MAYURBHANJ DIST.)

Brief profile of PTG (Basic features, life style, educational status etc.)	'Persistent health problem, if any'	Main Occupation and source (s) of Income
XI	XII	XIII
<p><u>Basic features & life style</u></p> <p>MANKIRDIA</p> <ul style="list-style-type: none"> • Distributed in and around Similipal hills • Speak a form of Munda language • Semi-nomadic • Hunters and food-gatherers • Wander inside forest in small bands, <i>Tanda</i> • Live in temporary dome shaped leaf huts, <i>Kumbha</i> • Earn their livelihood from making <i>Siali</i>/ jute ropes. • Catch monkeys and eat their meat <p>HILL KHARIA</p> <ul style="list-style-type: none"> • A primitive section of the Kharia tribe • Inhabitants of the Similipal hills • Speak Kharia, a Munda language • Live in small forest settlements with scattered housing pattern • Subsist on hunting and gathering & agriculture • Expert in collection of honey, arrowroot and resin. 	<ul style="list-style-type: none"> • Endemic Malaria and malnutrition are the main health hazards • Tooth decay • Skin diseases 	<p><u>Main Occupation:</u></p> <ul style="list-style-type: none"> • MFP collection • Siali rope making • Sal leaf plate & cup making. <p><u>Sources of income:</u></p> <ul style="list-style-type: none"> • Minor forest collection like, honey, resin, arrowroot, yam, hill broom, siali fibre and sal leaves, seeds, mahua flowers and seeds, tamarind, gum etc. • Agriculture: Paddy, mustard, nizer, • Horticulture: Fruit orchards like Mango, jackfruit, banana, etc. and spices cultivation like turmeric, ginger, chilli, etc. and vegetable cultivation

MANKIRDIA

<u>Literacy Rate</u>	<u>2001</u>	<u>2007</u>	<u>Rise</u>
• Total literacy:	30.56 %	46.70 %	+16.14 %
• Male literacy :	22.08 %	28.02 %	+05.94 %
• Female literacy	16.69 %	18.68 %	+01.99 %

HILL KHARIA

<u>Literacy Rate</u>	<u>2001</u>	<u>2007</u>	<u>Rise</u>
• Total literacy:	30.13 %	28.89 %	-1.24 %
• Male literacy :	21.46 %	19.95 %	-1.51 %
• Female literacy	08.66 %	08.98 %	+0.32 %

NOTE (i) Information in column no. XI and XIII shall be given in bullet points only.
(ii) Village-wise concentration of PTGs shown in Majmuli/Revenue maps.

Paper-III

APPROACH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XITH FIVE-YEAR PLAN (To be based on basic data given in Part-II)

**(PTG: HILL KHARIA MANKIRDIA, MICRO PROJECT: HKMDA, JASHIPUR, MAYURBHANJ DIST.,
ORISSA)**

1. Aims and objectives:

The CCD plan during the 11th plan period (2007-12) is an ambitious programme for the total development of the PTGs. It aims at improving infrastructure and providing basic amenities within easy reach in the habitat of the PTGs and generating additional employment and income of the PTG people with a view to reduce their poverty, raise literacy level, ensure health and food security and enhance their quality of life and conserve their culture. The basic approaches of the CCD plan are:

- Total development through an integrated approach by pulling resources from Central Govt and State Govt.,
- GO, Grampanchayats and NGO partnership to address the development needs of the PTG. The NGOs will be invited to extend their funds and functionaries for the PTG development programmes, principally on the other work component,
- People's participation in development process will be encouraged through the involvement of traditional institution & SHGs.
- Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach, and
- Assistance for conservation and promotion of PTG traditions, like preparation of siali rope, sika, topa and processing of MFPs, dance and songs.
- Social security will be ensured through the provision of fireproof houses and coverage of all families under Janashree Vima yojana.

2. Socio-economic development:

(i) Education:

The PTGs are backward, educationally. Their total literacy till today is leveled at less than 31 per cent. Their female literacy is alarmingly low, less than 10 per cent. Their children prefer to do, indoor and outdoor, works rather than going to schools. The incidence of never attending children and dropped out children is very high among the PTGs. Thus the CCD plan indicates educational development intervention by operating the existing 8 nos. of Nursery education center (Gyanmandir) Schools with 4 local teachers having an intake capacity of 165 children for popularizing the goal of education among the PTG children in the age group 3-6 year and promoting their educational ability so as to enable them to compete with other STs boys and girls for taking admission in the ST & SC Development Department Residential Educational Institutions. Besides, the core education programme will be setting up of an 'Educational Complex' in every Micro Project to take special educational (both formal and vocational) care for promotion of children education of the PTGs, and raise their literacy and awareness levels and skills and empower them, educationally, economically and socially. Besides, the task of teaching in Nursery Schools, the teachers will play the roles animators and account keepers of SHGs, coordinators and facilitators of different development works organizers of health camps and training and awareness programmes of the Micro Projects at villages.

(ii) Health and Nutrition;

The CCD plan reflects health measures through participation of tribal traditional medicine-men in development of herbarium as well as organization of health camps with Micro Projects – NGOs partnership in a select of central villages in every alternative month to extend clinical treatments of common diseases for all affected people and providing life saving medicines for the serious patients. This will check spreading the deadly malaria disease and malnutrition and help cure the people from diseases and save them from health disorders and deaths.

(iii) Infrastructure:

The development of infrastructure – village link roads and bridges/culverts, irrigation facilities, educational and health and market, through cooperative efforts, is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, generate additional employment and income. The Micro Project in the

partnership with the ITDA and NGO will have a vital role to play in the process of building up the infrastructure in Hill Kharia & Mankirdia villages.

(iv) Drinking Water and Irrigation:

By turn of 2012, the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, with access to safe drinking water by installing tube wells and RCC ring wells wherever they are feasible. The construction of Check dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during kharif and rabi season.

(v) Income generation:

The CCD plan envisages development of land and plantation of fruit bearing trees, like citrus, mango, banana, cashew, yam and spices, such as turmeric and zinger (organic produce) is the core income generating programme for the Hill Kharia & Mankirdia people. It will be supplemented by rice cultivation in the small chunks of wetlands, agro-forestry-vocation based skill development trainings to youths and extension of market facilities. Most of the income generating programmes will be implemented through a group mode (Women SHGs).

3. Protection of traditional knowledge and culture

The agro-forest based economic activities in the hills are difficult tasks that require coordination of people in a cooperative spirit. Therefore, the plan suggests strengthening of SHGs, construction of community house and introduction of improve/high yielding varieties of fruits and roots as against the wild varieties under traditional horticulture programmes (jack fruit, mango, banana and citrus), retaining and extension of cultivation of organic spices (turmeric and zinger), leave stitching training for skill up gradation of girls and reorganization of dance and songs will be a host of innovative socio-economic activities for protection of traditional knowledge and culture of the PTG.

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(A) Year-2007-08**

(PTG: HILL KHARIA MANKIRDIA /MICRO PROJECT: HKMDA, JASHIPUR, MAYURBHANJ DIST.)

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Repairing of houses		Khejuri	20 nos. @ 4000/- each	0.80	20	HKMDA
		Janashree Bima Yojana	-do-	6 nos. @ 500/- each	0.03	6	-do-
	Construction of houses		-do-	22 nos. @ 27500/- each	6.05	22	-do-
		HY paddy cultivation	-do-	15 ac. @ 1000/-	0.15	30	-do-
			Sub Total	W – 6.85 OW- 0.18 T - 7.03			
2	Repairing of houses		Gudugudia	31 nos. @ 8000/-	2.48	31	-do-
	Construction of houses		-do-	14 nos. @ 27500/-	3.85	14	-do-
		HY paddy cultivation	-do-	15 ac. @ 1000/-	0.15	30	-do-
		Supply of pump set with pipe line	-do-	1 set @ 25000/- set	0.25	10	-do-
		Janashree Biman Yojana	-do-	6 nos. @ 500/- each	0.03	06	-do-

		Land scapping, leveling & bunding	-do-	15 ac. @ 10000/-	1.50	30	HKMDA
			Sub-Total	W – 6.33 OW – 1.93 T – 8.26			
3.	Construction of houses		Thakurguda	8 nos. @ 27500/-	2.20	8	--do-
		Janashree Biman Yojana	-do-	6 nos. @ 500/- each	0.03	6 nos.	-do-
		Ginger cultivation	-do-	3 ac. @ 2000/-	0.06	12	-do-
			Sub-Total	W – 2.20 OW – 0.09 T – 2.29			
4	Construction of houses		Kumudabadi	6 nos. @ 27500/- each	1.65	6	-do-
		Janashree Biman Yojana	-do-	4 nos. @ 500/- each	0.02	4	-do-
		Ginger cultivation	-do-	3 ac. @ 2000/-	0.06	12	-do-
			Sub-Total	W – 1.65 OW – 0.08 T – 1.73			
5.	Sinking of tube well		Batatainsira	1 no.	0.90	16	-do-
		Janashree Biman Yojana	-do-	2 nos. @ 500/- each	0.01	2	-do-
		HY breed vegetable cultivation	-do-	5 ac. @ 2000/-	0.10		-do-
		Yam cultivation	-do-	20 ben @ 200/-	0.04	20	-do-
		Sweet potato cultivation	-do-	5 ac. @ 1000/-	0.05	20	-do-
			Sub-Total	W – 0.90 OW – 0.20 T – 1.10			

6.	Sinking of RCC ring well with hand pump		Ramjodi	1 no. @ 50000/-	0.50	20	HKMDA
		Janashree Biman Yojona	-do-	6 nos. @ 500/- each	0.03	06	-do-
		Mustard cultivation	-do-	10 ac. @ 1000/-	0.10	20	-do-
		Banana plantation	-do-	10 ac. @ 10000/-	1.00	20	-do-
			Sub-Total	W – 0.50 OW – 1.13 T – 1.63			
7		Mustard cultivation	Budhigaon	10 ac. @ 1000/-	0.10	20	-do-
		Sweet potato	-do-	10 ac. @ 1000/-	0.10	20	-do-
		Janashree Biman Yojona	-do-	6 nos. @ 500/- each	0.03	06	-do-
		Supply of pump set with pipe line	-do-	1 set @ 25000/-	0.25	10	-do-
			Sub-Total	W – OW – 0.48 T – 0.48			
8		Yam cultivation	Biunria	20 ben @ 200/-	0.04	20	-do-
		Janashree Biman Yojona	-do-	4 ben. @ 500/- each	0.02	04	-do-
		HY brid vegetable cultivation	-do-	5 ac. @ 2000/-	0.10	10	-do-
			Sub-Total	W – OW – 0.16 T – 0.16			

9		Janashree Biman Yojona	Durdura	6 nos. @ 500/- each	0.03	06	HKMDA
		Yam cultivation	-do-	20 ben @ 200/-	0.04	20	-do-
			Sub-Total	W – 00.00 OW – 0.07 T – 0.07			
10		Yam cultivation	Kendumundi	20 ben @ 200/-	0.04	20	-do-
		Janashree Biman Yojona	-do-	4 nos.. @ 500/- each	0.02	04	-do-
			Sub-Total	W – 00.00 OW – 0.06 T – 0.06			
11	Educational complex		Matiagarh		23.00	200	-do-
		Ginger cultivation	-do-	2 acres @ 2000	0.04	8	-do-
		Janashree Biman Yojona	-do-	8 nos.. @ 500/- each	0.04	08	-do-
			Sub-Total	W – 23.00 OW – 0.08 T – 23.08			
12		Janashree Biman Yojona	Kapond	2 nos.. @ 500/- each	0.01	02	-do-
		Ginger cultivation	-do-	2 acres @ 2000/- each	0.04	08	-do-
			Sub-Total	W – 00.00 OW – 0.05 T – 00.05			
13.		Janashree Biman Yojona	Batapalasa	6 nos..@ 500/- each	0.03	06	-do-
		Supply of pump set with pipe line	-do-	1 set @ 25000/- each	0.25	10	-do-
			Sub-Total	W – 00.00 OW – 0.28 T – 00.28			

14		Janashree Biman Yojona	Astakuanr	4 nos.. @ 500/- each	0.02	04	HKMDA
15		Janashree Biman Yojona	Badajhilli	6 nos.. @ 500/- each	0.03	06	-do-
16.		Janashree Biman Yojona	Podagada	12 nos.. @ 500/- each	0.06	12	-do-
17		Janashree Biman Yojona	Kiajhari	8 nos.. @ 500/- each	0.04	08	-do-
			Sub-Total	W – 00.00 OW – 0.15 T – 0.15			
18		Land scapping, leveling & bunding	Palgoda	10 ac. @ 10000/-	1.00	20	-do-
		Janashree Biman Yojona	-do-	10 nos.. @ 500/- each	0.05	10	-do-
			Sub-Total	W – 00.00 OW – 1.05 T – 1.05			
		Supply of backward poultry (Banaraj chicks of 21 days old) including the cost of feeding medicines for 6 months @ 20 nos. to each beneficiary	All villages	200 no. ben. @ 2000/- per ben.	4.00	200	NGO
		Exposure visit (inside)	-do-	60 ben. @ 600/- per	0.36	60	-do-
		Functioning of Nursary education center	18 villages		1.60	225 students	HKMDA
		Organization of health camp	18 villages	12 nos. @ 6000/-	0.72		NGO
		Supply medicines to serious patients	18 villages		0.28		HKMDA

	Exhibition at State level & district level	18 villages		0.40		HKMDA
		Sub-Total	W – 00.00 OW – 7.36 T – 7.36			
	Administrative break up (staff salary + TA + DA + Other Contingency)			8.00		State
		Sub-Total	W – 00.00 OW – 8.00 T – 8.00			

FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.		8.00	8.00
2.	ITDA	-	-	-
3	NGO		5.08	5.08
4.	Micro Project	41.43	8.27	49.70
	Total	41.43	21.35	62.78

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(B) Year-2008-09**

**(PTG: HILL KHARIA MANKIRDIA /MICRO PROJECT: HKMDA, JASHIPUR, MAYURBHANJ DIST.,
ORISSA)**

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Repairing of houses		Ramjodi	28 nos. @ 5000/- each	1.40	28	HKMDA
			Sub Total	W – 1.40 OW- 0.00 T – 1.40			
2	Repairing of houses		Batpalasa	17 nos. @ 5000/-	0.85	17	-do-
			Sub-Total	W – 0.85 OW – 0.00 T – 0.85			
3.	Construction of houses		Astakuanr	5 nos. @ 27500/- each	1.38	5	ITDA
			Sub-Total	W – 1.38 OW – 0.00 T – 1.38			
4	Construction of houses		Podagada	11 nos. @ 27500/- each	3.03	11	ITDA

			Sub-Total	W – 3.03 OW – 0.00 T – 3.03			
5.	Construction of houses		Badajhilli	8 nos. @ 275000/-	2.20	8	ITDA
			Sub-Total	W – 2.20 OW – 0.00 T – 2.20			
6.	Sinking of tube well		Kiajhari	1 no. @ 90000/-	0.90	12	-do-
		Maize cultivation	-do-	5 Ac. @ 600/-	0.03	10	HKMDA
			Sub-Total	W – 0.90 OW – 0.03 T – 0.93			
7	Sinking of tube well		Budhigaon	1 no. @ 90000/-	0.90	32	ITDA
			Sub-Total	W – 0.90 OW – 0.00 T – 0.90			
8	Construction of Irrigation project		Gudugudia	1 no. @ 400000/-	4.00	30	HKMDA
			Sub-Total	W – 4.00 OW – 0.00 T – 4.00			
9	Construction of 2 no. of culvert over nala Kandhabil		Khejuri	2 nos.. @ 300000/- each	6.00	100	-do-
	Khadia Kachha Nala base to be cemented		-do-	400 ft	1.00	30	-do-
			Sub-Total	W – 7.00 OW – 0.00 T – 7.00			

10		Maize cultivation	Kapand	5 ac. @ 600/-	0.03	10	-do-
			Sub-Total	W – 0.00 OW – 0.03 T – 0.03			
11		Maize cultivation	Biunria	5 acres @ 600	0.03	10	-do-
			Sub-Total	W – 00.00 OW – 0.03 T – 00.03			
12	Educational complex		Matiagarh	-	8.50	200	-do-
			Sub-Total	W – 8.50 OW – 0.00 T – 8.50			
13.		Backyard plantation	All villages	@ 500/- each	0.50	100	-do-
			Sub-Total	W – 00.00 OW – 0.50 T – 00.50			
14		Functioning of nursery education center	18 villages	-	1.70	230 students	HKMDA
		Supply of reading, writing materials & dresses to school going students	18 villages	-	0.60	200 students	-do-
15		Organization of health camp	-do-	12 nos.. @ 6000/- each	0.72	-	NGO
16		Supply of medicines to serious patients	-do-	-	0.28	-	HKMDA
17		Exhibition at State level	-	1 no @ 40000/-	0.40	-	-do-
18		Awareness camp	18 villages	10 nos.. @ 5000/- each	0.50	-	NGO

19		Exposure visit (inside the State)	18 villages	60 no. @ 600/-	0.36	-	NGO
		Supply of solar light to Gyanamandir	11 solars	11 nos. @ 5000/- each	0.55	-	-do-
		Additional financial assistance to SHGs	18 villages	25 nos. @ 10000/- eah	2.50	-	HKMDA
			Sub-Total	W – 00.00 OW – 8.11 T – 8.11			
		Administrative back up (staff salary + TA + DA + OC)	-	-	8.00	-	State Govt.
			Sub-Total	W – 00.00 OW – 8.00 T – 8.00			

FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	ITDA	8.41	-	8.41
3	NGO	-	2.13	2.13
4.	Micro Project	21.75	6.07	27.82
Total		30.16	16.20	46.36

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(C) Year-2009-10**

**(PTG: HILL KHARIA MANKIRDIA /MICRO PROJECT: HKMDA, JASHIPUR, MAYURBHANJ DIST.,
ORISSA)**

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Repairing of houses		Astakuanr	19 nos. @ 4000/- each	0.76	19	HKMDA
	Construction of Gyanmandir		-do-	1 no.	1.00	20 stud.	-do-
	Construction of CC road		-do-	1 no. 100 feet	1.50	20	-do-
			Sub Total	W – 3.26 OW- 0.00 T – 3.26			
2	Repairing of houses		Thakurguda	16 nos. @ 5000/-	0.80	16	-do-
			Sub-Total	W – 0.80 OW – 0.00 T – 0.80			
3.	Repairing of houses		Kiajhari	38 nos. @ 4000/- each	1.52	38	-do-

	Construction of houses		-do-	24 no. @ 27500/- each	6.60	24	ITDA
			Sub-Total	W – 8.12 OW – 0.00 T – 8.12			
4	Construction of houses		Biunrria	13 nos. @ 27500/- each	3.58	13	ITDA
			Sub-Total	W – 3.58 OW – 0.00 T – 3.58			
5.	Construction of CC road		Podaghar	1 nos. 200 feet	3.00	13	HKMDA
			Sub-Total	W – 3.00 OW – 0.00 T – 3.00			
6.	Construction of Gyanmandir		Badajhilli	1 no.	0.80	26 stud.	-do-
			Sub-Total	W – 0.80 OW – 0.00 T – 0.80			
7		Diesel operated rice hullar	Batatainsira	1 no. rice hullar	1.00	50	NGO
			Sub-Total	W – 0.00 OW – 1.00 T – 1.00			
8.		Diesel operated rice hullar	Ramjodi	1 no. rice hullar	1.00	60	NGO
			Sub-Total	W – 0.00 OW – 1.00 T – 1.00			

9		Diesel operated rice hullar	Durdura	1 no. rice hullar	1.00	70	NGO
			Sub-Total	W – 0.00 OW – 1.00 T – 1.00			
10	Renovation of tanks		Kapanda	1 tank	0.50	50	HKMDA
			Sub-Total	W – 0.50 OW – 0.00 T – 0.50			
11	Renovation of Pisciculture tank		Matiagarh	1 tank	0.50	50	-do-
	Educational complex		-do-	-do-	9.00	200	-do-
			Sub-Total	W – 9.50 OW – 0.00 T – 9.50			
12		Supply of reading, writing materials & with 2 pairs dresses to school going students	18 villages	200 nos. @ 300/-	0.60	200 students	-do-
13		Functioning of nursery education center	-do-		1.60	225	-do-
14		Organization of health camp	-do-	18 nos. @ 6000/-	1.08		NGO
15		Supply of medicine to serious patients	-do-		0.28		-do-
16.		Exhibition at State level	-do-	1 no @ 40000/-	0.40	-	-do-
		Administrative back up (staff salary + TA + DA + OC)	-	-	8.00	-	State Govt.

FINANCIAL ABSTRACT FOR YEAR (2009-10)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	ITDA	10.18	-	10.18
3	NGO	-	4.08	4.08
4.	Micro Project	19.38	2.88	22.26
Total		29.56	14.96	44.52

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(D) Year-2010-11**

**(PTG: HILL KHARIA MANKIRDIA /MICRO PROJECT: HKMDA, JASHIPUR, MAYURBHANJ DIST.,
ORISSA)**

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Repairing of houses		Batatainsira	13 nos. @ 4000/- each	0.52	13	HKMDA
			Sub Total	W – 0.52 OW- 0.00 T – 0.52			
2	Repairing of houses		Durdura	22 nos. @ 4000/-	0.88	22	-do-
			Sub-Total	W – 0.88 OW – 0.00 T – 0.88			
3.	Construction houses		Batapalasa	8no. @ 27500/- each	2.20	8	-do-
			Sub-Total	W – 2.20 OW – 0.00 T – 2.20			

4	Construction of houses		Ramajodi	7 nos. @ 27500/- each	1.93	7	HKMDA
			Sub-Total	W – 1.93 OW – 0.00 T – 1.93			
5.	Construction of houses		Budhigaon	15 nos. @ 27500/- each	4.13	15	-do-
			Sub-Total	W – 4.13 OW – 0.00 T – 4.13			
6.	Construction of metal road		Thakurguda	05 km	2.00	16	-do-
			Sub-Total	W – 2.00 OW – 0.00 T – 2.00			
7	Construction of drainage channel		Beunria	200 ft.	1.00	15	-do-
			Sub-Total	W – 1.00 OW – 0.00 T – 1.00			
8	Sinking of tube well		Khejuri	1 no.	0.90	20	ITDA
			Sub-Total	W – 0.90 OW – 0.00 T – 0.90			
9	Sinking of tube well		Podagarh	1 no.	0.90	20	-do-
			Sub-Total	W – 0.90 OW – 0.00 T – 0.90			

10	Educational complex		Matiagarh		9.50	200 stud.	HKMDA
		Pisciculture through SHG approach	-do-	1 no.	0.50	50	-do-
			Sub-Total	W – 9.50 OW – 0.50 T – 10.00			
11		Pisciculture through SHG approach	Kapand	1 no.	0.50	50	-do-
			Sub-Total	W – 0.00 OW – 0.50 T – 0.50			
12		Supply of reading, writing materials & with 2 pairs dresses to school going students	18 villages	200 nos. @ 300/-	0.60	200 students	-do-
13		Function of nursery education center	-do-		1.60	225	-do-
14		Organization of health camp	-do-	15 nos. @ 6000/-	0.90		NGO
15		Supply of medicine to serious patients	-do-		0.30		HKMDA
16		Driver-cum-mechanic training	-do-	20 nos. @ 8000/- per trg.	1.60		NGO
17		Khalli stitching training	6 villages	13 nos. @ 5000/-	1.50	20	-do-
18		Supply of Banaraj chick of 21 days old	18 villages	100 nos. @ 500/- per	0.50	100	HKMDA
19		Janashree Bima Yojona	18 villages	271 @ 500/- per fam.	1.36	271	-do-
20		Exhibition at State level	-do-	1 no @ 40000/-	0.40	-	-do-
21		Administrative back up (staff salary + TA + DA + OC)	-	-	8.00	-	State Govt.

FINANCIAL ABSTRACT FOR YEAR (2010-11)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	ITDA	1.80	-	1.80
3	NGO	-	4.00	4.00
4.	Micro Project	22.16	5.76	27.92
Total		23.96	17.76	41.72

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(To be based on Priorities indicated in part IV)
(E) Year-2011-12**

**(PTG: HILL KHARIA MANKIRDIA /MICRO PROJECT: HKMDA, JASHIPUR, MAYURBHANJ DIST.,
ORISSA)**

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Repairing of houses		Matiagarh	37 nos. @ 4000/- each	1.48	37	HKMDA
	Educational complex		-do-		10.00	200 stud.	-do-
	Construction houses		-do-	10 nos. @ 27500/- each	2.75	10	-do-
			Sub Total	W – 14.23 OW- 0.00 T – 14.23			
2	Repairing of houses		Kapand	45 nos. @ 4000/-	1.80	45	-do-
	Construction houses		-do-	15 nos. @ 27500/- each	4.13	15	-do-
			Sub-Total	W – 5.93 OW – 0.00 T – 5.93			

3.	Repairing of houses		Kumudabadi	24 nos. @ 5000/-	1.20	24	HKMDA
	Digging of Pisciculture tank		-do-	1 no.	2.00	28	-do-
			Sub-Total	W – 3.20 OW – 0.00 T – 3.20			
4	Construction houses		Pallagoda	12 nos. @ 27500/- each	3.30	12	-do-
	Construction of road		-do-	1 no.	5.00	36 fam.	-do-
			Sub-Total	W – 8.30 OW – 0.00 T – 8.30			
5.	Construction of houses		Durdura	6 nos. @ 27500/- each	1.65	6	-do-
		Supply of raw materials like jute, sabai grass including training	-do-	27 nos. fam.	0.35	27	-do-
	Renovation of tank		-do-	1 tank	0.30	27	-do-
			Sub-Total	W – 1.95 OW – 0.35 T – 2.30			
6	Sinking of tube well		Beunria	1 no.	0.90	16	ITDA
			Sub-Total	W – 0.90 OW – 0.00 T – 0.90			
7	Sinking of tube well		Batapalasa	1 no.	0.90	12	-do-
			Sub-Total	W – 0.90 OW – 0.00 T – 0.90			

8	Construction of Gyanmandir		Podagarh	1 no.	1.00	20 stud	HKMDA
			Sub-Total	W – 1.00 OW – 0.00 T – 1.00			
9	Construction of Gyanmandir		Thakurguda	1 no.	1.00	20 stud	-do-
			Sub-Total	W – 1.00 OW – 0.00 T – 1.00			
10	Construction of bridge at Ramjodi nala		Ramjodi	1 no.	5.00	36	-do-
		HY paddy	-do-	15 ac.	0.15	30	-do-
			Sub-Total	W – 5.00 OW – 0.15 T – 5.15			
		Supply of raw materials like jute, sabai grass including training	Kendumundi	27 nos. fam.	0.35	27	-do-
			Sub-Total	W – 0.00 OW – 0.35 T – 0.35			
12		HY paddy	Budhigaon	15 ac. @ 1000/-	0.15	30	-do-
			Sub-Total	W – 0.00 OW – 0.15 T – 0.15			
13		Mustard cultivation	Khejuri	15 ac. @ 800/-	0.12	30	-do-
			Sub-Total	W – 0.00 OW – 0.12 T – 0.12			

14		Mustard cultivation	Kiajhari	10 ac. @ 800/-	0.08	20	HKMDA
			Sub-Total	W – 0.00 OW – 0.08 T – 00.08			
15		High yielding vegetable cultivation	Gudugudia	5 ac. @ 2000/-	0.10	10	-do-
			Sub-Total	W – 0.00 OW – 0.10 T – 0.10			
16		Development of kitchen garden	10 villages	150 nos. @ 100/- each	0.15	150	-do-
17		Supply of reading, writing materials & with 2 pairs dresses to school going students	18 villages	200 nos. @ 300/-	0.60	200 students	-do-
18		Function of nursery education center	-do-		1.60	225	-do-
19		Organization of health camp	-do-	12 nos. @ 6000/-	0.72		NGO
20		Supply of medicine to serious patients	-do-		0.30		HKMDA
21		Janashree Bima Yojona (Renwal)	18 villages	Old –290 New – 108 Total –398 @ 500/- per fam.	1.99	398	NGO
22		Exposure visit to outside State	All vill.	@ 2000/-	1.20	60	-do-
		Exhibition at State level & District level	18 vill.	1 no @ 50000/-	0.50	-	HKMDA
		Administrative back up (staff salary + TA + DA + OC)	-	-	8.00	-	State Govt.

FINANCIAL ABSTRACT FOR YEAR (2011-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	ITDA	1.80	-	1.80
3	NGO	-	3.91	3.91
4.	Micro Project	40.61	4.45	45.06
Total		42.41	16.36	58.77

PTG: HILL KHARIA MANKIRDIA /MICRO PROJECT: HKMDA, JASHIPUR, MAYURBHANJ DIST.

FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.		8.00	8.00
2.	ITDA	-	-	-
3	NGO		5.08	5.08
4.	Micro Project	41.43	8.27	49.70
Total		41.43	21.35	62.78

FINANCIAL ABSTRACT FOR YEAR (2008-09)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	ITDA	8.41	-	8.41
3	NGO	-	2.13	2.13
4.	Micro Project	21.75	6.07	27.82
Total		30.16	16.20	46.36

FINANCIAL ABSTRACT FOR YEAR (2009-10)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	ITDA	10.18	-	10.18
3	NGO	-	4.08	4.08
4.	Micro Project	19.38	2.88	22.26
Total		29.56	14.96	44.52

FINANCIAL ABSTRACT FOR YEAR (2010-11)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	ITDA	1.80	-	1.80
3	NGO	-	4.00	4.00
4.	Micro Project	22.16	5.76	27.92
Total		23.96	17.76	41.72

FINANCIAL ABSTRACT FOR YEAR (2011-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	8.00	8.00
2.	ITDA	1.80	-	1.80
3	NGO	-	3.91	3.91
4.	Micro Project	40.61	4.45	45.06
Total		42.41	16.36	58.77

FINANCIAL ABSTRACT FOR YEAR (2007-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	40.00	40.00
2.	ITDA	22.19	-	22.19
3	NGO	-	19.20	19.20
4.	Micro Project	145.33	27.43	172.76
Total		167.52	86.63	254.15

FLOW OF FUNDS THROUGH STATEs /UTs / NGOs

Sl. No	Particular	2007-08	2008-09	2009-10	2010-11	2011-12	2007-12 Total
1	State/ UT	49.70	27.82	22.26	27.92	45.06	172.76
2	NGOs	5.08	2.13	4.08	4.00	3.91	19.20
Total		54.78	29.95	26.34	31.92	48.97	191.96

Part-VI

**(i) ABSTRACT OF PTG WISE TOTAL FINANCIAL PLANS FOR THE XI TH PLAN
(to be based on the Annual Plans proposed in Part-V)**

Sl. No	Name of the each PTG	Name of Micro Project	Financial Target					
			2007-08	2008-09	2009-10	2010-11	2011-12	2007-12
1.	Bonda	BDA, Mudulipada						
2.	Chuktia Bhunjia	CBDA, Sunabeda						

3.	Didayi	DDA, Kudumuluguma						
4.	Dongria Kondh	DKDA, Kurli						
		DKDA, Parsali						
		Sub Total						
5.	Juang	JDA, Gonasika						
6.	Hill Kharia *	HKMDA, Jashipur	49.70	27.82	22.26	27.92	45.06	172.76
7.	Mankirdia /Birhor *							
8.	Kutia Kondh	KKDA, Belghar						
		KKDA, Lanjigarh						
		Sub Total						
9.	Lanjia Saora	LSDA, Puttasinghi						
		LSDA, Seranga						
		Sub Total						
10.	Lodha	LDA, Morada						
11	Paudi Bhuiyan	PBDA, Khuntagaon						
		PBDA, Jamaradihi						
		PBDA, Rugudakudar						
		Sub Total						
12	Saora	SDA, Chandragiri						
		TDA, Tumba						
TOTAL								

* *The Birhor and Mankirdia are treated as the one and the same PTG. There is only one Micro Project for the development of 'Hill Kharia' and 'Mankirdia' PTGs.*

Part-VII

(I) EXPECTED OUTCOMES:

(i) **Population:**

The CCD plan suggests that creation of permanent assets, like pucca house and basic amenities like drinking water and general awareness will help remove the superstitious believes of the people and reduce their migration from one village to other village.

(ii) **Infrastructure:**

Creation of basic infrastructures at village or within the easy reach will help enhance the quality of life of people. The plan envisages breaking the isolation of Hill Kharia & Mankirdia habitat by undertaking connectivity programme in most of the villages including the forest villages having more than 20 households by end of 2012 where the facilities are lacking. Construction of community centers will ensure residence facility to the workers and serve the purpose of storing grains/produce of tribal and will act as a place for making economic transactions at the door step.

(iii) Education:

Ensure checking dropouts of tribal students and bring the out of the school children of school going age to the schools. Setting up of an Educational complex for the girl children will help motivate the parents to send their girls to residential schools and enhance the literacy level of the women folk. Establishment of an Educational complex with all basic amenities in the Micro Project area will cater to the educational need of 150 Hill Kharia & Mankirdia girls of school going age. Besides, it will act as a hub of assemblies of activities like formal and non-formal education, vocational education, horticulture, dance and songs, health checkup and a center for providing essential commodities. The service of the community motivators will take care of promotion of nursery education of children in the age group of 3-6 years and help them to be admitted in the residential schools of SSD Deptt. The Community Motivators will also act as animators of SHGs and motivate the beneficiaries for undertaking development works and help assist them in successful implementation of schemes. Education programme will check the boys' and girls' dropouts, create awareness among the parents and motivate them to send their children to school and achieve the goal of educational for all. The education programme will take the education care of 216 children in the age group of 6-14 year and 165 children in the age group of 3-6 year.

(iv) Medical Facilities:

Implementation of herbal garden scheme by the traditional medicine man will not only extend better health care to the people but also encourage the traditional healing treatment based knowledge to widen the scope of further research on the medicinal value of the herbs. Organization of health camps will ensure treatment of common diseases and provide referral services for the serious patients and provide them life saving medicines.

(v) Roads (connectivity between the places and metalled /non-metalled / CC road):

The construction of village link roads along with small bridges and culverts will provide communication facilities to most of the Hill Kharia & Mankirdia villages wherever feasible, even the peoples' at inaccessible villages, their long distance coverage will be reduced as a result of which they will get better marketing facilities as well as medical facilities.

(vi) Agriculture/ Horticulture:

Horticulture has been opted as the main thrust of the employment and income generation on programme. The soil and the climate are conducive for developing of the Hill Kharia & Mankirdia as horticultural garden with fruit bearing trees like mango; jackfruits and banana. Spices, like turmeric and ginger, and yam cultivation will add to their income and will sustain their tradition of up keeping horticultur. Attempt will be made to give them the land rights over the forestlands possessed by the Hill Kharia & Mankirdia since generations together by way of encroachments, where paddy demonstration will be taken up with a view to produce more paddy.

(vii) Cattle:

(Not suggested in the plan)

(viii) Employment/Income Generation:

The following plan development interventions will help generate employment and income round the year to as many as 659 PTG families in general and 659 BPL and 474 land less families (71.92%) in particular, living in 18 inaccessible settlements. The benefit will reach to 2082 population including _____ children and 1049 females, who are mostly deprived and at a disadvantage state. The total development intervention will enhance their quality of life. The two broad development interventions are:

I. Development Intervention through Works

- Construction of village link roads, bridges, culverts
- Potential Irrigation Projects- Check Dams, Diversion Weirs & Canals + Field channels
- Educational Complex Buildings
- Community houses & Fire proof houses
- Solar lights

II. Development Intervention through other than Works

- Land development
- Crop demonstration (High yielding Paddy & Yam)
- Development of Horticulture Nursery & Orchards with spices cultivation/ inter cropping
- Vocational trainings, like Driving and leaf stitching.
- Deal with different business like transport, food and MFP processing, consumption loans etc.
- Exchange of visits by PTG people to out side state
- Educational complex for promotion of Girls' education
- Health check up and supply of medicines to fight with diseases and deaths

- Insurance coverage for all heads of households under Jamashree Jiban Bima
- Annual Exhibition and cultural programmes at state and District levels for conservation of culture

(ix) Tele-communications:

(Not suggested in the plan)

(x) Any other impact:

It will reduce the frequent changes of the people from village to village to undertake shifting cultivation to eke out their livelihoods.

(II) HOW THESE OUTCOMES WILL CONSERVE THE PTGs

- Assistance for up keeping and upgrading the tradition of horticulture practice, leaf stitching, rope making and dance and songs will sustain their culture and way of life.
- Health and educational schemes along with training and awareness programmes and the provisions of social security, like housing and insurance coverage will be a blend of tradition and modern life and will help conserve the PTG.

PART – VIII

SUPERVISION AND MONITORING:

In each district under which the PTGs are inhabiting, a Committee of 4 Officers (preferably from tribal, health, forest and PWD) and a representative of a local NGO will be nominated, who will supervise the implementation during the financial year as per Annual Plan and submit the progress report in the prescribed format (to be prescribed later) in the month of April of subsequent year, e.g. the progress report of 2007-08 shall be submitted by the Committee in April 2008.

Details of Committee Members:

Sl No	Department from which Committee members will be drawn	Designation of the Officer	Membership Status
1	Tribal	P.A., Karanjia ITDA	Chairman
2	Health	CDMO, Mayurbhanj, Mayurbhanj District	Member
3	Forest	D.F.O, Karanjia, Mayurbhanj District	Member
4	P.W.D	Executive Engineer, Karanjia, Mayurbhanj District	Member
5	NGO representative (Name of the NGO)	ZEALOTS Initiatives, Baripada, Mayurbhanj Dist.	Member

PROFILE OF HILL-KHARIA & MANKIRDIA

(Survey, 2007)

- **Name of the Micro Project:** Hill-Khaaria & Mankirdia Development Agency, Jashipur, Mayurbhanj District, Orissa
- **No. of village settlements:** 18
- **Total households:** 659
- **Landless households:** 474 (71.93%)
- **BPL Households:** 659 (100%)
- **Population:** 2022
- **Population growth:** + 14.01%
- **Sex ratio:** 1015 females/1000 males
- **Children (6-14 yr):** 308
- **Literacy:** 28.89%
- **Male literacy:** 19.95%
- **Female literacy:** 8.98%

- **CCD Plan:**
 - Programme Priority, identified by Gram Sabhas of 18 village settlements
 - Communication
 - Fire proof house
 - Irrigation & drinking water
 - Mango, Banana, Cashew, Citrus & Spices intercropping
 - Health, Education & Janshree Bima Yojana

➤ Total Plan Outlay for 11 th Plan Period (2007-12) (Rs. in lakh)	<u>Works</u>	<u>Other than Works</u>	<u>Total</u>
	167.52	86.63	254.15
➤ Flow of Funds from State Govt./ Line Dept./ITDA	22.19	40.00	62.19
➤ Flow of Funds from MOTA, GOI, New Delhi (including NGO)	145.33	46.63	191.96

