

**Part-I**

**CONSERVATION-CUM- DEVELOPMENT PLAN  
FOR PRIMITIVE TRIBAL GROUPS (PTGs)  
FOR THE XI FIVE-YEAR PLAN**

**(PERIOD: 2007-2012)**

**Name of Scheme:** Development of PTGs – LANJIA SAORA

**NAME OF STATE/UT:** ORISSA

**Prepared By:**

**Name of Department:** ST&SC Development Dept., Govt. of Orissa/

**Name of Organisation/Institution:** SCSTRTI, Bhubaneswar

**Name of Experts:** Dr. A.B. Ota, Director  
Shri S.C. Mohanty, R.O., SCSTRTI  
Shri Gopabandhu Dash, S.O. I/c, LSDA, Serango

**Approved and Recommended By:**  
(To be approved by the Principal Secretary,  
Tribal Welfare Department of the State/UT  
and duly signed with Date).

**Dr. Taradatta, IAS, Commissioner-cum-Secretary to Govt.  
ST & SC Development, Orissa**

**Date of Submission** 26 th May 2007

**Signature of Chairman LSDA, Serango**

**Seal**

**Lanjia Saora Development Agency (LSDA), Serango, Gajapati District , ORISSA**

**PART-II  
BASIC DATA ABOUT PTGs**

**TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH-2007**

Sl. No.	Name of the PTGs living in the State	Name of the village(s)/ Hamlet(s)	Name of the Tahasil	Name of the Block	Name of the District	Total population as per (Survey, 2007)			No. of house holds	Whether population Increasing/ decreasing / Stable	Literacy rate (%)
						Total	Male	Female			2007 LSDA
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
<b>1. Lanjia Saora</b>			Parlakhe-mundi	Gumma	Gajapati						
1	Abasing	<b>Bhubani G.P</b>				197	102	95	36	Decreased 7	27.91
2	Angada	-do-				211	95	116	48	Increased 5	44.07
3	Arbun	-do-				138	68	70	32	Decreased 6	37.68
4	Bhubani	-do-				486	258	228	119	Stable	45.06
5	Changuruda	-do-				212	101	111	40	Decreased 4	18.39
6	Gudanggorjang	-do-				232	127	105	49	Increased 5	22.84
7	Kulpat	-do-				255	115	140	54	Increased 10	21.96
8	Parsagorjang	-do-				199	102	97	38	Increased 2	36.68
9	Puttur	-do-				146	75	71	30	Increased 3	29.91
10	Tidasing	-do-				409	205	204	167	Increased 6	53.54
11	Kindurmati	-do-				25	12	13	9	Increased 1	52.00
12	Bantilida	<b>Ajaygada G.P.</b>				411	201	210	101	Increased 7	35.27
13	Jangtar	-do-				297	141	156	63	Increased 6	16.49
14	Kantisahi	-do-				163	81	82	43	Increased 10	22.92
15	Luara	-do-				396	203	193	95	Increased 2	22.97
16	Mulisahi	-do-				78	41	37	19	Stable	37.17
17	Talimba	-do-				280	127	153	55	Decreased 7	15.00
18	Rudhei	-do-				299	170	193	87	Increased 7	45.81
19	Tipising	-do-				553	317	236	167	Increased 4	14.46
20	Adhei	<b>Kujasing G.P.</b>				369	191	178	93	Increased 10	21.40
21	Raitosahi	-do-				85	40	45	20	Decreased 2	14.11
	<b>Total</b>					<b>5441</b>	<b>2772</b>	<b>2669</b>	<b>1293</b>	<b>Increased 327</b>	<b>29.54</b>

- The strength of population has increased in 14 settlements, remained stable in 2 settlements and marginally decreased in 5 settlements between 2001 and 2007.
  - The population growth rate between 2001 and 2007 for all the settlements has been + 6.39
  - Along with the increase in population the total number of households has increased from 1241 to 1293 i.e., + 4.19 percent between 2001 and 2007.
  - During this period the trend of sex ratio i.e., females outnumbering males has reversed. Presently males hold marginal numerical superiority over females. The present sex ratio is 962 females for 1000 males.
  - The level of literacy in all the project villages has fairly increased from 23.89 to 29.54 between 2001 and 2007. The growth rate has been significant i.e., 23.65. Particularly there is good growth in the female literacy rate i.e., from 14.43 to 19.15 during this period.
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**Lanjia Saora Development Agency (LSDA), Serango, Gajapati District , ORISSA**

**PART – II**

**BASIC DATA ABOUT PTGs**

**TO BE BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH 2007**

Brief profile of PTG (Basic features, life style, educational status etc.)	‘Persistent health problem, if any’	Main Occupation & source (s) of Income																
XI	XII	XIII																
<p><b><u>Basic features &amp; life style</u></b></p> <p># Inhabitants of the highlands of Gajapati, districts near Devagiri Hills</p> <p># speak <i>Sora</i>, a Munda language</p> <p># have scattered housing pattern</p> <p># the village guardian deities (Jodisum) are represented by wooden posts installed at the entrance of the village</p> <p># pursue shifting cultivation and prepare terrace fields for rice cultivation</p> <p># have their typical labour cooperatives, <i>ansir</i></p> <p># lineage organization, <i>Birinda</i> regulates marriage and kinship</p> <p># famous for their attractive wall paintings, <i>Idital</i></p> <p># observe <i>Guar</i>, the secondary burial ritual to commemorate the dead by sacrificing buffaloes.</p> <table border="0"> <thead> <tr> <th align="left"><b><u>Literacy Rate</u></b></th> <th align="center"><b><u>2001</u></b></th> <th align="center"><b><u>2007</u></b></th> <th align="center"><b><u>Rise</u></b></th> </tr> </thead> <tbody> <tr> <td>• Total literacy:</td> <td align="center">23.89 %</td> <td align="center">29.54 %</td> <td align="center">5.65 %</td> </tr> <tr> <td>• Male literacy :</td> <td align="center">33.77 %</td> <td align="center">35.23 %</td> <td align="center">1.44 %</td> </tr> <tr> <td>• Female literacy</td> <td align="center">14.43 %</td> <td align="center">19.15 %</td> <td align="center">4.72 %</td> </tr> </tbody> </table>	<b><u>Literacy Rate</u></b>	<b><u>2001</u></b>	<b><u>2007</u></b>	<b><u>Rise</u></b>	• Total literacy:	23.89 %	29.54 %	5.65 %	• Male literacy :	33.77 %	35.23 %	1.44 %	• Female literacy	14.43 %	19.15 %	4.72 %	<ul style="list-style-type: none"> <li>• Endemic Malaria (Plasmodium falciparum), water borne diseases, Gastro-Intestinal disorders, T.B., Skin diseases and malnutrition are the main health hazards.</li> <li>• Many interior settlements become inaccessible particularly during monsoon and existing health care facilities are inadequate for which the Lanjia Saora fail to avail modern health care facilities.</li> </ul>	<p><b><u>Main Occupation:</u></b></p> <ul style="list-style-type: none"> <li>• Settled Agriculture</li> <li>• Horticulture</li> <li>• Collection &amp; Sale of MFP</li> <li>• Wage Labour</li> </ul> <p><b><u>Sources of income:</u></b></p> <ul style="list-style-type: none"> <li>• Paddy cultivation in Terraced fields.</li> <li>• In uplands cultivation of pulses- <i>jhana</i>, ragi etc. Oil seeds, like sunflower, etc.</li> <li>• Horticulture: Fruit orchards like Cashew, Mango, jackfruit, banana, tamarind, citrus, pineapple etc.</li> <li>• Minor forest collections, yam, hill broom, <i>siali</i> fibre and leaves, sal seeds and leaves, <i>mahua</i> flowers and seeds, tamarind, resin, gum etc.</li> <li>• Wage earning in farm &amp; non-farm activities, in development works, seasonal migratory labour out side the state.</li> </ul>
<b><u>Literacy Rate</u></b>	<b><u>2001</u></b>	<b><u>2007</u></b>	<b><u>Rise</u></b>															
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### Part-III

## APPROACH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XITH FIVE YEAR PLAN (To be based on basic data given in Part-II)

### 1. Aims and objectives:

- ❑ Total development of Lanjia Saoras, economically, socially, culturally and educationally, through an integrated approach by pulling resources from Central Govt and State Govt,
- ❑ People's participation in development process will be encouraged through the involvement of traditional institution, like Traditional Labour Cooperatives, Community Organizations, SHGs etc.,
- ❑ Basic infrastructure will be created and amenities like health, education, drinking water, roads will be made available to the PTG people within their easy reach,
- ❑ Assistance for conservation and promotion of PTG traditions, like Labour Cooperative, Wall Paintings, horticulture, dance and songs and their up keeping,
- ❑ Social security will be ensured through the provision of fireproof houses, grain banks and coverage of all families under Janashree Vima Yojana and
- ❑ Ensure quality of life by providing basic amenities and infrastructure facilities.

### 2. Socio-economic development:

#### (i) Education

The PTGs are educationally very backward. Their total literacy and more particularly their female literacy is very low . Their children prefer to do, indoor and outdoor, works rather than going to schools. More over the educational infrastructure in their area are quite inadequate. For formal education, all the 21 villages/hamlets have access to Primary Schools within a radius of 1 k.m. But the Saora children of school-going age are expected to help their family in subsistence activities. Especially the services of girls are needed for housekeeping and baby-sitting. Consequently, there is low rate of enrollment and high rate of absenteeism and dropouts. This situation needs to be improved. More number of children should be enrolled. Efforts are to be made through provision of incentives such as, stipend to the girl student boarders in the existing primary school hostels and dress, reading and writing materials to the day scholars in primary and nonformal pre-primary schools. Besides that, the core education programme will be setting up of an 'Educational Complex' in every Micro Project to take special educational (both formal and vocational) care for promotion of girls' education and raise their literacy and awareness levels and skills and empower them, educationally, economically and socially.

Moreover in the sector of non-formal education including the pre-primary and adult education, there is the need to revive the Micro Project sponsored *Chatasalis* formerly functioning in the *Gyanmandirs* (Community Centers locally named, *Kothghar*) in the project villages. Local tribal educated youths shall be engaged as Community Facilitators to run these institutions. Besides, they will maintain

linkage between the people and the Micro Project and other external agencies. In addition to that, they will play the roles animators and account keepers of SHGs, coordinators and facilitators of different development works organizers of health camps and training and awareness programmes of the Micro Projects at villages.

**(ii) Health and Nutrition**

The Primary Health Center at Guma lies at a distance of 8 to 24 kms from the project villages. There is one private Christian Hospital at Serango where the cost of treatment is high. Therefore, for minor treatment, people depend on their traditional Medicine men / women (*Regam /Kudan / Kudanboi*) in 16 interior villages/ hamlets. For serious cases, they go to the district hospital at Parlakhemundi. People suffer from diseases like T.B., Malaria, Typhoid, Gastro-Intestinal disorders, worm infections etc. There is an urgent need for Primary Health Care in the area. Both preventive and curative health care facilities need to be provided by organizing health awareness camps and health checkup camps in all the main villages periodically and undertaking the drive for village sanitation including Malaria Vector Control measures. This will create awareness among the people about health and hygiene. Since most of the Saora patients cannot afford the cost of modern treatment, provisions will be made to supply the essential medicines or reimburse the cost.

**(iii) Infrastructure**

The development of infrastructure – village link roads and bridges/culverts, irrigation facilities, solar lights, educational and health and market, through cooperative (NFGCS) efforts, is essential for accelerating economic development of the PTG people. The CCD plan investment in village infrastructure will give impetus to economic activities, improve tribal skills, facilitates delivery of social services, generate additional employment and income. The Micro Project in the partnership with the ITDAs and Grampanchayats will have a vital role to play in the process of building up the infrastructure in Lanjia Saora villages. It will bridge the communication gaps and facilitate marketing of local produce and availability of essential commodities at fair and reasonable price eliminating the unscrupulous middlemen and traders.

**(iv) Drinking Water and Irrigation**

By turn of 2012, the CCD plan initiative will ensure coverage of all the problem villages, where drinking water is scarce, with assess to safe drinking water by constructing cisterns, installing tube wells and stream based gravitational flow tap water projects, wherever they are feasible. The construction of check dams and Diversion Weirs and extending canals and water channels from the dam sites to the farms and fields will ensure potential flow irrigation facilities for the agro-horticulture operations during *kharif* and *rabi* seasons.

**(v) Income generation**

The CCD plan envisages development of land with stone bunding and land terracing for paddy cultivation and implementation of horticultural schemes, for mango, banana, lichi, yam, turmeric and zinger (organic produce), cinnamon and black piper cultivation/intercropping in the hill farms of the Lanjia Saoras as the core income generating programme. It will be supplemented agro-forestry-vocation based skill development trainings to youths and extension of market facilities by strengthening the existing SHGs and providing transport services for the people and goods. Most of the income generating programmes will be implemented though a group mode (Women SHGs). The schemes, like fruit and food processing and trading of agro-forest produce and their transportation will be implemented by the SHGs and help for extending financial and marketing and transportation supports to them will be rendered.

**3. Protection of traditional knowledge and culture**

The indigenous management of Lanjia Saora's traditional labour cooperative (*ansir*) works, conservation and promotion of traditional knowledge and skills in wall paintings (*Idital*), terrace making, dance and music and horticultural works.

## Part-IV

**PROBLEMS OF PTGs AND PRIORITIES FOR THE  
XITH FIVE-YEAR PLAN**

Sl. No	Name of PTGs living in the State /UT	Major Problems being faced by the particular PTG (Sector-wise, e.g. Health, Education, Income Generation, Culture, Housing, habitat, etc.)	Priorities of the State/UT for each PTG for the XI th Plan Period (To priorities out of Infrastructure /Roads/Education/Health/Housing/ Drinking Water /Income Generation/ Agri. development/Protection of traditions etc.)
I	II	III	IV
1	<b>Lanjia Saora</b>	<ul style="list-style-type: none"> <li>• <b>Health:</b> Endemic Malaria (<i>Plasmodium falciparum</i>), water borne diseases, T.B., Skin diseases and malnutrition are the main health hazards. The healthcare facilities are quite inadequate.</li> <li>• <b>Education:</b> Low rate of literacy, In adequate educational infrastructure.</li> <li>• <b>Income Generation:</b> Shortage of farmland, Undeveloped land for paddy cultivation, lack of irrigation facilities, soil erosion for deforestation, dependence on rain-fed agriculture, uneconomic traditional method of farming, lack of vocational education.</li> <li>• <b>Culture:</b> Process of Culture change and modernization picking up. Traditional socio-cultural practices, arts and crafts loosing roots,</li> <li>• <b>Housing:</b> Maintenance of thatch for want of piri, wild grass</li> <li>• <b>Habitat:</b> Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy. Many villages are inaccessible during monsoon, for which the Lanjia Saora fail to get market prices for their produce, and fail to avail health care facilities down the hills</li> </ul>	<ul style="list-style-type: none"> <li>• <b>Connectivity:</b> Construction of roads, culverts and small bridges</li> <li>• <b>Drinking water:</b> Stream based gravitational flow pipe water and construction of cistern, sanitary wells</li> <li>• <b>Housing:</b> Construction of fireproof roofed houses</li> <li>• <b>Irrigation &amp; land development:</b> Check dams, diversion weirs, WHS and field channels. Stone bonding, terracing and land development</li> <li>• <b>Education:</b> Setting up of an Educational Complex and running of PrePrimary Schools (Gyanmandirs)</li> <li>• <b>Protection of Tradition:</b> (i) <i>Horticulture:</i> Development of orchards (mango, banana, citrus, with pineapple, tamarind and, Mahua (ii) <i>Art&amp; craft:</i> Skill up gradation in Traditional Wall Painting (Idital)</li> <li>• (iii) <i>Organization of cultural troops-</i> dance &amp; songs</li> <li>• <b>Health:</b> Herbal garden- indigenous system of medicine and setting up of Mobile Health Unit / organization of health camps</li> </ul>

**Part-V**

**PTG-wise Annual Developments Plan for the XITH Five year Plan  
(based on Priorities indicated in part IV)  
(A) Year-2007-08**

**(LANJIA SAORA DEVELOPMENT AGENCY, SERANGO, GAJAPATI DISTRICT, ORISSA)**

SI No	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Fire proof roofing 15 ben	-	Abasing	@ 10000/- each	1.50	15	LSDA
	Land development & stone wall terracing 10 ac.	-	-do-	@ 10,000/- per ac.	1.00	10	-do-
	Repair of community center		-do-	-	0.80	197 ben.	-do-
		Supply of carpentry kits & masson kits	-do-	@ 500	0.03	6 ben.	NGO
		Women SHG (marketing support)	-do-	@ 30 000	0.30	12	LSDA
		Exposure visit	-do-	@ 12500	0.25	2	NGO
				<b>Sub Total</b>	<b>W-3.30 OW-0.58 T-3.88</b>		
	Land development with stone wall terracing 10 ac.		Angada	@ 10 000/- per ac.	1.00	10	LSDA
	Repair of check dam & extension of canal at Bumgsingda		-do-		1.50	20 ben.	-do-
	Repair of cistern Bandaritin		-do-		0.50	211	-do-
	Repair of community center		-do-		0.50	48 families	-do-
	Pipe water supply		-do-		3.00	211	-do-

		Vocational / Institutional trg. to youths	Angada	@ 10 000/-	0.50	5 ben.	NGO
		Women SHGs	-do-		0.60	20	LSDA
		PMS to 40 Girl boarders	-do-	@ 425/- p.m.	1.70	40	LSDA
		Exposure visit	-do-	@ 12 500/-	0.25	2	NGO
		Janashree Bima Yojona	-do-	@ 500/-	0.11	22	LSDA
				<b>Sub Total</b>	<b>W - 6. 50</b>		
					<b>OW-3.16</b>		
					<b>T - 9.66</b>		
3	Land development with stone wall terracing 15 ac.		Bantilida	@ 10,000/-	1.50	15	LSDA
	Repair of check dam at Taradykis with extension of canal		-do-		2.00	20	-do-
	Fire proof roofing		-do-	@ 10 000	2.50	25	-do-
	Repair of check dam & canal at Rajtaraba		-do-		0.50	21	-do-
		PMS to 40 ST girls 1.70	Bantilida	@ 425/- p.m.	1.70	40	LSDA
		Basic orientation and skill development to 6 SHGs	-do-	@ 1 500 per SHG	0.09	65	NGO
		Exposure visit	-do-	@ 12 500	0.25	2	NGO
		Health camp	-do-	2 camp	0.405	320	NGO
				<b>Sub Total</b>	<b>W-6.50</b>		
					<b>OW-2.445</b>		
					<b>T-8.945</b>		
4	Construction of Diversion weir at Aradingi		Bhubani		2.00	20	LSDA
	Construction of a sanitary well at pandita Mandala street		-do-		0.70	12 famlies	-do-
	Repair of Gyanamandir		-do-		0.50	119	-do-
		PMS to 40 girls boarders	Bhubani	@ 425 per month	1.70	40	-do-
		Crop demonstration	-do-	10 ac.	0.10	10	NGO
		Exposure visit	-do-	@ 12 500/-	0.25	2	NGO
		Skill development training 4 SHGs	-do-	@ 1 500 per ShG	0.06	40	-do-
				<b>Sub Total</b>	<b>W- 3. 20</b>		
					<b>OW-2.61</b>		

					<b>T-5.81</b>		
5	Extension of canal of check dam 300 mt. at Rudhei		Rudhei		1.50	20	-do-
	Fire proof houses 40 families		-do-	@ 10 000/-	4.00	40	-do-
	Repair of Gyanmandir		-do-	-	0.50	87	-od-
		Banana plantation	-do-	10 ac. @ 8 000/-	0.80	16	-do-
		Supply of Carpentry kits to 4 carpentry, masson & artist	-do-	@ 500	0.02	4	-do-
		Exposure visit	-do-	@ 12 500	0.25	2	NGO
				<b>Sub Total</b>	<b>W-6.00</b>		
					<b>OW-1.07</b>		
					<b>T-7.07</b>		
6	Construction of check dam at Arengujal		Tidasing	@ 10 000/- per ac.	2.00	20	LSDA
	Extension of canal of check dam to Rajeilan MIP		-do-	150 mts.	1.00	20	-do-
		Banana plantation 10 ac.	-do-	@ 8 000/-	0.80	10	-do-
		HYV Crops demonstration	-do-	@ 1000/-	0.10	10	NGO
		Exposure visit	-do-	@ 12 500/-	0.25	2	-do-
		SHGs	-do-	@ 30000/-	0.30	10	LADA
				<b>Sub Total</b>	<b>W-3.00</b>		
					<b>OW-1.45</b>		
					<b>T-4.45</b>		
	Educational complex building		Tipising		<u>23.00</u>	50 ST girls	LSDA
		Janashree Bima Yojona	Arbun-1, Bantilida-3, Gudangarjang-2 Jangtar-5, Kantisahi-1 Kulpat-3, Rudhei-11 Tidasing-3, Tipising-3	@ 500/-	0.16	32 ben.	LSDA
		Organization of health camp with life saving medicines			0.30	260 HH	NGO

	Maintenance of nursery	Serango Bantilida		1.00	Project area	LSDA
	Supply of tailoring machines with kits to 10 trainees of 2006-07 under rehabilitation		@ 5000/- per ben.	0.50	10	-do-
	Administration back up (staff salary, TA, DA, vehicle & OC)		8	8.20	-	State Govt.
	Remuneration to 7 community coordinators with reading & writing materials of Gyanmandirs	Bhubani Kulpat Talimba Tipising Luara Jangetar Adhei		2.50	-do-	-do-
	Exhibition at State/ district level	All villages		0.40	-	LSDA
	Maintenance of Vehicle for development work			0.30		State Govt.
			<b>Sub Total</b>	<b>OW-13.36</b>		
				<b>T-13.36</b>		
			<b>Total</b>	<b>75.975</b>		

### FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	11.00	11.00
2.	G.P	-	-	-
3	Micro Project	54.20	7.75	61.95
4	ITDA	-	-	-
5	NGO	-	3.025	3.025
	<b>Total</b>	<b>54.20</b>	<b>21.775</b>	<b>75.975</b>

**Part-V**

**PTG-wise Annual Developments Plan for the XITH Five year Plan  
(based on Priorities indicated in part IV)  
(B) Year-2008-09**

**(LANJIA SAORA DEVELOPMENT AGENCY, SERANGO, GAJAPATI DISTRICT, ORISSA)**

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Construction of road ghat cutting from Abasing to Changurda	-	Changurda	1.5 lakh per km. 3 kms.	4.50	212	LSDA
	Piped water supply	-	-do-	-do-	2.50	212	-do-
	Construction of road from Changurda to G. Garjang		-do-	3 kms.	4.50	-	-do-
	Check dam		-do-	@ 10 000/- per ben	2.00	20	-do-
	Fire proof roofing		-do-	@ 1000	1.00	10	-do-
	Solar light		-do-	@ 40 000	0.40	212	-do-
		Bank loan subsidy to Ayubogomango ODP beneficiary	-do-	@ 10 000/- per	0.10	1	LSDA
		Women SHGs	-do-	@ 30 000/-	0.30	-	-do-
				<b>Sub Total</b>	<b>W-14.90 OW-0.40 T-15.30</b>		
	Solar light to Kumulsing		Gudanggarjang	@ 40 000/-	0.40	130	-do-
	Improvement of road from PWD road to Kumulsing		-do-	@ 100 000/- per km	3.00	232	-do-
	Repair of Pipe water supply		-do-		0.50	130	-do-
	Fire proof houses		-do-	@ 10 000/-	1.00	10	-do-
		SHGs	-do-	@ 30 000/-	0.30	15	-do-
		Exposure visit	-do-	@ 12 500/-	0.25	2	NGO
		Supply of carpentry kits to 2 bens.	-do-	@ 500/- per ben.	0.01	2	LSDA
				<b>Sub Total</b>	<b>W-4.90</b>		

					<b><u>OW-0.56</u></b>		
					<b><u>T-5.46</u></b>		
	Stone wall terracing with land development		Arbun	@ 10 000/- per ac.	0.50	5	-do-
	Repair of canal		-do-	300 mt.	2.00	20	-do-
	Repair of community ghar		-do-		0.50	114 fam.	-do-
	Repair of sanitary well		-do-		0.60	114 fam	-do-
	Construction of CC road		-do-		2.00	114	-do-
		SHG	-do-	@ 30 000/-	0.30	10	-do-
		Exposure visit	-do-	@ 12 500	0.25	2	NGO
				<b>Sub Total</b>	<b><u>W-5.60</u></b>		
					<b><u>OW-0.55</u></b>		
					<b><u>T-6.15</u></b>		
	Construction of bridge near Bhuyansahi Jangtar		Jangtar	-	4.00	297	LSDA
	Improvement of road from Ajayagarh to Jangtar		-do-	3 kms.	3.00	297	-do-
	Fire proof roofing		-do-	@ 10 000	1.00	10	-do-
	Check dam		-do-	@ 10 000/-	2.00	20	-do-
	Construction of a community ghar		-do-		2.00	297	-do-
		SHG	-do-	@ 30 000	0.30	10	-do-
				<b>Sub Total</b>	<b><u>W-12.00</u></b>		
					<b><u>OW-0.30</u></b>		
					<b><u>T-12.30</u></b>		
	Construction of check dam at terendajun		Kantisahi	@ 10 000/-	2.00	20	-do-
	Construction of road from RD road to Kantisahi		-do-	@ 200 000/- 2 kms	4.00	43	-do-
	Construction of open well		-do-		0.70	43	-do-
	Fire proof roofing to 10 ben.		-do-	@ 10 000/- per ben	1.00	10	-do-
	Repair of community house		-do-		0.75	43	-do-
		SHG	-do-	@ 30000	0.30	10	-do-
				<b>Sub Total</b>	<b><u>W-8.45</u></b>		
					<b><u>OW-0.30</u></b>		
					<b><u>T-8.75</u></b>		
	Construction of road from RD road to Kindurmati		Kindurmati	@ 1.50 000/- per km. 1 km.	1.50	25	-do-
	Fire proof roofing		-do-	@ 10 000/-	0.30	3	-do-

	Construction of drain		-do-	-	0.50	25	-do-
	Solar light		-do-	@ 40 000/-	0.40	25	-do-
		Supply of plough bullock to 5 ben.	-do-	@ 8 000/- per pair	0.40		NGO
				<b>Sub Total</b>	<b>W-2.70</b>		
					<b>OW-0.40</b>		
					<b>T-3.10</b>		
	Stone wall terracing with Land dev.		Rohitasahi	@ 10 000/-	1.00	10	LSDA
	Construction of road from Girajunction to Rohitasahi with ghat cutting & culverts		-do-	@ 1.50 per km. + culverts	5.00	85	-do-
	Repair of Gyanmandir		-do-	-	0.70	85	-do-
	Repair of cistern		-do-	-	0.50	85	-do-
	Fire proof roofing		-do-	@ 10 000/- per	0.80	8	-do-
		SHGs	-do-	@ 300/-	0.30	10	LSDA
				<b>Sub Total</b>	<b>W-8.00</b>		
					<b>OW-0.30</b>		
					<b>T-8.30</b>		
	Educational complex		Tipising		<b>W- 8.50</b>	200 ben	-do-
		PMS to 40 boarders	Angada	@ 425/-pm per boarder	1.70	40 boarders	-do-
		-do-	Bhubani	-do-	1.70	-do-	-do-
		-do-	Bantilida	-do-	1.70	-do-	-do-
		Exposure visit	Bhubani	@ 12 500/- per ben	0.25	2 ben	NGO
		-do-	Tidasing	-do-	0.25	-do-	-do-
		-do-	Tipising	-do-	0.25	-do-	-do-
		-do-	Rudhei	-do-	0.25	-do-	-do-
		Basic orientation training to 10 SHGs for 2 days		@ 2 000/- per	0.20	100	-do-
		Maintenance of nursery	Bantilida & Bhubani		1.00	MP area	LSDA
		Remuneration to 7 community coordinators with reading & writing materials of Gyanmandirs	Bhubani, Kulpot, Talimba, Tipising Luara, Jangtar & Adhei		2.50	MP area	LSDA
		2 Health camps with life saving medicine		@ 20 000/-	0.40		NGO
		Computer Trg. to 10 ST youths with boarding facilities			1.00	10	-do-
		Broom stick binding/ khalli stitching/ food preservation trg. to SHGs			1.00	7	-do-

	Exhibition at Dist. & State level	21 villages		0.40		State Govt.
	Administration back up (staff salary, TA, DA, vehicle & OC)		8	8.40	-	-do-
	Maintenance of Computer			0.50		-do-
	Maintenance of Vehicle for development work			0.30		State Govt.
			<b>Sub Total</b>	<b>W- 8.00</b> <b>OW-21.40</b> <b>T-29.40</b>		
			<b>Total</b>	<b>89.26</b>		

### FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.20	9.20
2.	G.P	-	-	-
3	Micro Project	51.30	24.26	75.56
4	ITDA	-	-	-
5	NGO	-	4.50	4.50
	<b>Total</b>	<b>51.30</b>	<b>37.96</b>	<b>89.26</b>

**Part - V**

**PTG-wise Annual Developments Plan for the XITH Five year Plan  
(based on Priorities indicated in part IV)  
(C) Year-2009-10**

**(LANJIA SAORA DEVELOPMENT AGENCY, SERANGO, GAJAPATI DISTRICT, ORISSA)**

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Construction of road from PWD road to Puttur	-	Puttur	1 lakh per km. 2 kms.	2.00	146	LSDA
	Land dev. Terracing	-	-do-	@ 10 000/- per ac.	0.50	5	-do-
	Repair of Check dam of Sindiba	-	-do-	-	1.00	20	-do-
	Construction of a check dam		-do-	@ 10 000/- per ben.	2.00	20	-do-
	Solar light		-do-	@ 40 000/-	0.40	-	NGO
		SHGs	-do-	@ 30 000/- per	0.30	10	LSDA
		Exchange visit	-do-	@ 12 500/-	0.25	2	NGO
				<b>Sub Total</b>	<b>W-5.50 OW-0.55 T-6.05</b>		
	Construction of CC road from RD road to Padsagarjang		Padsagarjang	@ 100 000/- per 100 mt.	2.00	199	GP
	Fire proof roofing		-do-	@ 10 000/- per km	1.00	10	LSDA
	Construction of open well at Tanlil		-do-		0.60	35	-do-
	Repair of canal at Bungsarada		-do-	-	1.00	20	-do-
		Exposure visit	-do-	@ 12 500/-	0.25	2	NGO
		SHGs	-do-	@ 30 000/-	0.30	10	LSDA
				<b>Sub Total</b>	<b>W-4.60 OW-0.55 T-5.15</b>		

	Repair of check dam at Alung with extension of canal		Mulisahi	-	2.00	20	LSDA
	CC road at Mulisahi		-do-	300 mt.	2.50	78	GP
	Repair of cistern		-do-		0.50	78	LSDA
		Supply carpentry kits 2 ben.	-do-	@ 1000 ben.	0.02	-	NGO
				<b>Sub Total</b>	<b>W-5.00</b> <b>OW-0.02</b> <b>T-5.02</b>		
	Stone wall terracing with land dev. 10 ac.		Luara	@ 1000/-	1.00	10	LSDA
	Construction of road from Raitasahi to Bhuyansahi		-do-	1 km	1.50	60	-do-
	Repair of piped water		-do-		0.50	25	-do-
	Fire proof roofing to 15 fam.		-do-	@ 10 000/-	1.50	15	-do-
	Repair of community ghar		-do-		0.50	395	-do-
	Construction of check dam		-do-	@ 10 000/-	2.00	20	-do-
	Repair of cistern		-do-		0.50	70	-do-
		SHG 2 members	-do-	@ 30 000/-	0.60	25	-do-
		Exposure visit	-do-	@ 12 500	0.25	2	NGO
		Crop demonstration (HY yielding paddy)	-do-	10 ac. @ 1000/-	0.10	10	-do-
		Basic orientation and skill development trg. to 4 SHG	-do-	@ 2 000/- per SHG	0.08	40	-do-
		Ginger cultivation	-do-	@12 000/- per ac.	0.18	3	LSDA
		Turmeric cult.	-do-	@ 3 000/-	0.24	3	-do-
				<b>Sub Total</b>	<b>W-7.50</b> <b>OW-1.45</b> <b>T-8.95</b>		
	Improvement of road from Ajayagarh/Tipising PMGSY road to Adhei with ghat cutting & culverts		Adhei	@ 200 000/- per kms.	10.00	309	ITDA
	Construction of Check dam with canal		-do-	@ 10 000/- per ac.	3.00	30	LSDA
	Construction of CC road from main road to Mandala sahi		-do-	-	2.00	90	GP
		SHG 2 nos.	-do-	@ 30 000/-	0.60	20	LSDA

		Exposure visit	-do-	@ 12 500/-	0.25	2	NGO	
				<b>Sub Total</b>	<b>W-15.00</b> <b>OW-0.85</b> <b>T-15.85</b>			
	Construction of kitchen shed at Bantilida PSH		Bantilida	@ 10 000/-	0.50	40	LSDA	
	Construction of lavatory at Bantilida		-do-	-	1.00	40	-do-	
	Repair of check dam & extension of canal		Bhubani	3 nos.	<u>3.00</u> <b>W-4.50</b>	60	-do-	
		Remuneration to 7 Community Coordinators working for free education, awareness creation,			2.50	MP area	State	
		Educational complex		Tipising		<b>W-9.00</b>	200 ben	LS
		5 Health camps with life saving drugs		@ 20 000/-	1.00	Project area	NGO	
		Exposure visit 5 ST women from SHGs	Bhubani, Tilasing Angada	@ 12 500/- per ben	0.62	5 ben	NGO	
		Skill up gradation trg.	Tipising		0.20	20	-do-	
		Nursery. & hort. trg 10 ST boys			1.00	10	-do-	
		Exhibition at Dist. & State level	21 villages		0.40		LSDA	
		PMS to 120 boarder of Bhubani, Bantilida & Angada PSH	Bhubani, Bantilida & Angada		5.10	120	-do-	
		Maintenance of nursery			0.50	Project area	-do-	
		Maintenance of Computer			0.50		-do-	
		Administration back up (staff salary, TA, DA, vehicle & OC)		8	8.50	-	State Govt.	
	Educational complex		Tipising		9.00	200 ben	LSDA	
				<b>Sub Total</b>	<b>W- 4.50</b> <b>OW-20.32</b> <b>T- 24.82</b>			
				<b>TOTAL</b>	<b>65.82</b>			

### FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.40	9.40
2.	G.P	6.50	-	6.50
3	Micro Project	35.60	9.65	45.25
4	ITDA	-	-	-
5	NGO	-	4.67	4.67
	<b>Total</b>	<b>42.10</b>	<b>23.72</b>	<b>65.82</b>

**Part V**  
**PTG-wise Annual Developments Plan for the XITH Five year Plan**  
**(based on Priorities indicated in part IV)**  
**(D) Year-2010-11**

**(LANJIA SAORA DEVELOPMENT AGENCY, SERANGO, GAJAPATI DISTRICT, ORISSA)**

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Construction of CC road	-	Arbun	@ 1.5 per 100 mt.	3.00	138	LSDA
2	Fire proof roofing	-	-do-	15 fam. @ 10 000/- per	1.50	15	-do-
3	Repair of canal	-	-do-	-	1.00	20	-do-
4	Repair of sanitary well		-do-	-	0.60	138	-do-
5	Construction of tube well		-do-	-	0.50	138	ITDA
6	Repair of community center		-do-	-	0.70	138	LSDA
7	Stone wall terracing		-do-	@ 10 000/- per ac.	1.00	10	-do-
8		SHGs 2 nos.	-do-	@ 30 000/- per	0.60	20	-do-
9		Turmeric cultivation	-do-	@ 8 000/- per ac.	0.40	10	-do-
10		Ginger cultivation 4.5 ac.	-do-	@ 12 000/- per ac.	0.54	10	-do-
11		Exposure visit	-do-	@ 12 500/-	0.25	2	NGO
12		Supply of Ag. Implements	-do-	@ 500/- per ben	0.05	10	LSDA
				<b>Sub Total</b>	<b>W-8.30 OW-1.84 T-10.14</b>		
13	Construction of check dam with canal		Jangtar	@ 10 000/- per 100 mt.	3.00	30	-do-
14	Construction of Irrigation tank		-do-	-	2.00	20	-do-
	Repair of check dam		-do-	-	1.50	15	-do-
15	Fire proof roofing 10		-do-	@ 10 000/-	1.00	10	-do-

	families						
16		Exchange visit to 2 SHG within State	-do-	@ 5 000/- per SHG	0.10	20	NGO
17		Awareness camp on health, sanitation & Govt. progrm.	-do-	-	0.10	297	-do-
18		Crop demonstration 10 ac.	-do-	@ 1 000/- per ac	0.10	-	-do-
19		Mango plantation 10 ac.	-do-	@3 000/- per ac.	0.30	20	LSDA
		Turmeric cult. 9 ac.	-do-	@ 8 000/-	0.72	18	-do-
		Ginger cult. 2 ac.	-do-	@ 12 000/-	0.24	8	-do-
		Orange, limon cultivation 6.5 ac.	-do-	@ 3 000/- per ac.	0.195	13	-do-
		Bank loan subsidy to SHGs	-do-	@ 70 000/-	1.40	20	-do-
		Exposure visit	-do-	@ 12 500	0.25	2	NGO
				<b>Sub Total</b>	<b>W-7.50</b> <b>OW-3.405</b> <b>T-10.905</b>		
	Construction & improvement of road from Kantisahi to Changuruda 3 Kms.		Kantisahi	@ 1.50 per km.	3.00	160	LSDA
	Repair of check dam and canal		-do-	-	1.50	15	-do-
		Women SHGs	-do-	@ 30 000/-	0.30	10	-do-
				<b>Sub Total</b>	<b>W-4.50</b> <b>OW-0.30</b> <b>T-4.80</b>		
	Stone wall terracing with land dev. 5 ac.		Kindurmati	@ 10 000/-	0.50	10	-do-
	Construction of CC road 200 mt.		Kulpat	@ 1.50 per 100 mt.	3.00	54	-do-
	Repair and renovation of tank		-do-		1.50	15	-do-
	Construction of cistern		-do-	-	0.70	70	-do-
	Repair of community center		-do-		0.70	255	-do-
		Hill banana plantation 10 ac.	-do-	@ 4 000/-	0.40	20	-do-

		SHG 2 members	-do-	@ 30 000/-	0.60	20	-do-
				<b>Sub Total</b>	<b>W-6.40</b> <b>OW-1.00</b> <b>T-7.40</b>		
	Repair of cistern 2 nos.		Luara		1.40	30	-do-
	Piped water supply		-do-	-	2.00	All vill.	-do-
		SHG 1 no.	-do-	@ 30 000/-	0.30	10	LSDA
		Exchange visit to SHGs with state	-do-	@ 10 000/- per	0.20	20	NGO
		Organization of animal husbandry camp with vaccination machine & medicine	-do-	-	0.20	255	-do-
				<b>Sub Total</b>	<b>W-3.40</b> <b>OW-0.70</b> <b>T-4.10</b>		
	Solar light		Mulisahi	@ 40 000/-	0.80	78	NGO
	Solar light		Kulpat	@ 40 000/-	0.80	255	-do-
	Solar light		Raitasahi	@ 40 000/-	0.40	85	-do-
	Solar light		Rudhei	@ 40 000/-	0.80	299	-do-
	Solar light		Talimba 3 nos.	@ 40 000/-	1.20	280	-do-
		Vocational training to 10 girls	Angada, Tidasing	@ 10 000/-	1.00	10	-do-
				<b>Sub Total</b>	<b>W-4.00</b> <b>OW-1.00</b> <b>T-5.00</b>		
	Educational complex		Tipising		9.50	MP area	LSDA
				<b>Sub Total</b>	<b>W-9.50</b>		
		Exposure visit 6 ST women from SHGs	Adhei Jangtar Rudhei	@ 12 500/- per ben	0.75	6	NGO
		Skill up gradation to 10 SHGs	Project area	@ 2000/- per SHG	0.20	100	-do-
		PMS to 3 schools to ST girls students	Bhubani, Bantalada, Angada		5.10	120 girls	LSDA
		Maintenance of nursery 2 nos.	Serango, Bantalada		0.50		-do-
		Remuneration to 7 ST youths for free education, awareness			1.53	MP area	LSDA

		creation, functioning of Gyanmandirs					
		Exhibition at Dist. & State level	21 villages		0.40	21 villages	-do-
		Maintenance of Computer			0.50		-do-
		Administration back up (staff salary, TA, DA, vehicle & OC)			9.00	-	State Govt.
		Maintenance of Jeep for development work			0.30		-do-
				<b>Sub Total</b>	<b>W- 9.50</b> <b>OW-18.28</b> <b>T- 27.78</b>		
				<b>Grand Total</b>	<b>70.125</b>		

### FINANCIAL ABSTRACT FOR THE YEAR (2010-11)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.30	9.30
2.	G.P	-	-	-
3	Micro Project	43.10	10.275	53.375
4.	ITDA	0.50	-	0.50
5	NGO	-	6.95	6.95
<b>Total</b>		<b>43.60</b>	<b>26.525</b>	<b>70.125</b>

**Part V**  
**PTG-wise Annual Developments Plan for the XITH Five year Plan**  
**(based on Priorities indicated in part IV)**  
**(E) Year-2011-12**

**(LANJIA SAORA DEVELOPMENT AGENCY, SERANGO, GAJAPATI DISTRICT, ORISSA)**

Sl. No.	Annual Works Proposed (Along with rates)	Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc)	Name of village/ Hamlet where the proposed works is to be undertaken	Quantity with units (where applicable eg. housing, roads etc.)	Financial Target (Rs. in lakhs)	No. of PTG Beneficiaries (Male and Female separately where feasible)	Implementing Agency (State Govt/ UT Admn./ NGO)
I	II	III	IV	V	VI	VII	VIII
1	Construction of check dam	-	Bhubani	@ 10 000/- per ac	3.00	30	LSDA
2	Piped water supply at IAY colony	-	-do-	-	3.00	35	-do-
3	Street light	-	-do-	-	1.00	115	GP
4	Repair of cistern		-do-	-	0.70	115	LSDA
5	Construction of common work shed for women SHGs		-do-	-	4.00	40	-do-
6	Improvement of internal road with drainage		-do-	-	3.00	115	GP
7		Crop demonstration (HYV crops)	-do-	20 ac @ 1000/- / ac.	0.20	40	NGO
8		Black piper cultivation	-do-	-	0.10	20	LSDA
9		Supply of tamarind deseeding machine to SHGs	-do-	-	0.12	40	-do-
10		Vocational training to 5 ST youths	-do-	@ 10 000/-	0.50	5	-do-
11		Hill banana plantation 10 ac.	-do-	@ 4000/- per ac	0.40	20	LSDA
		Computer trg. to 10 ST girls	PTG area	@ 10 000/- per	1.00	10 F	NGO
12		Health camp with supply of artificial limbs & life saving drugs	-do-	@ 80 000/-	0.80	-	NGO
13		Eye camp	-do-		1.00	-	-do-
14		Exposure visit in Agrl. / Hort. Scheme	-do-	@ 12 500/-	0.54	4	NGO
15		Skill development of 10 SHGs	Tidasing		0.20	20	-do-
16		Cultural meets with competition in tribal dance/ tribal painting/ craft	PTG area		1.00	PTG area	LSDA

		with felicitation to tribal leaders/ medicinemen					
17		Renewal of Janashree Bima Yojna	1293 HH	@ 100/- per HH	1.293		NGO
				<b>Sub Total</b>	<b>W-14.70</b> <b>OW-7.153</b> <b>T-21.853</b>		
18	Educational complex		Tipising		10.00	PTG area	LSDA
19	PMS to 120 girls students		Angada, Bhubani Bantilida		5.10	120 girls	-do-
20	Nursery		Bhubani, Bantilida		0.50	2 nos.	-do-
21		State level exhibition	PTG area		0.40	PTG area	-do-
22		Maintenance of Computer			0.50		-do-
23		Administration back up (staff salary, TA, DA, vehicle & OC)		8	9.50	-	State Govt.
		Maintenance of Jeep for development purpose			0.30		-do-
				<b>Sub Total</b>	<b>W-15.60</b> <b>OW-10.70</b> <b>T-26.30</b>		
24	Improvement of road from Adhei to Kujasing		Adhei Raitsahi		7.00	454	ITDA
25	Improvement of road - Tidasing junction to Kulpat with ghat cutting & CD work		Tidasing Kulpat		10.00	463	-do-
				<b>Sub Total</b>	<b>W-17.00</b>		
				<b>TOTAL</b>	<b>65.153</b>		

### FINANCIAL ABSTRACT FOR THE YEAR (2011-12)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.80	9.80
2.	G.P	4.00	-	4.00
3	Micro Project	26.30	3.02	29.32
4	ITDA	17.00	-	17.00
5.	NGO	-	5.033	5.033
	<b>Total</b>	<b>47.30</b>	<b>17.853</b>	<b>65.153</b>

## YEAR WISE FINANCIAL ABSTRACT FOR 11<sup>TH</sup> 5 YEAR PLAN

### FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	11.00	11.00
2.	ITDA	-	-	-
3	NGO	-	3.025	3.025
4	G.P	-	-	-
5	Micro Project	54.20	7.75	61.95
<b>Total</b>		<b>54.20</b>	<b>21.775</b>	<b>75.975</b>

### FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.20	9.20
2.	ITDA	-	-	-
3	NGO	-	4.50	4.50
4	G.P	-	-	-
5	Micro Project	51.30	24.26	75.56
<b>Total</b>		<b>51.30</b>	<b>37.96</b>	<b>89.26</b>

### FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

Sl. No.	Source	Works (Rs. in lakh)	Other than Works (Rs. in lakh)	Total (Rs. in lakh)
1	Orissa Govt.	-	9.40	9.40
2.	ITDA	-	-	-
3	NGO	-	4.67	4.67
4	G.P	6.50	-	6.50
5	Micro Project	35.60	9.65	45.25
<b>Total</b>		<b>42.10</b>	<b>23.72</b>	<b>65.82</b>

**FINANCIAL ABSTRACT FOR THE YEAR (2010-11)**

<b>Sl. No.</b>	<b>Source</b>	<b>Works (Rs. in lakh)</b>	<b>Other than Works (Rs. in lakh)</b>	<b>Total (Rs. in lakh)</b>
1	Orissa Govt.	-	9.30	9.30
2.	ITDA	0.50	-	0.50
3	NGO	-	6.95	6.95
4	G.P	-	-	-
5	Micro Project	43.10	10.275	53.375
<b>Total</b>		<b>43.60</b>	<b>26.525</b>	<b>70.125</b>

**FINANCIAL ABSTRACT FOR THE YEAR (2011-12)**

<b>Sl. No.</b>	<b>Source</b>	<b>Works (Rs. in lakh)</b>	<b>Other than Works (Rs. in lakh)</b>	<b>Total (Rs. in lakh)</b>
1	Orissa Govt.	-	9.80	9.80
2.	ITDA	17.00	-	17.00
3	NGO	-	5.033	5.033
4	G.P	4.00	-	4.00
5	Micro Project	26.30	3.02	29.32
<b>Total</b>		<b>47.30</b>	<b>17.853</b>	<b>65.153</b>

**FINANCIAL ABSTRACT FROM 2007-08 To 2011-12**

<b>Sl. No.</b>	<b>Year</b>	<b>Works (Rs. in lakh)</b>	<b>Other than Works (Rs. in lakh)</b>	<b>Total (Rs. in lakh)</b>
<b>1</b>	<b>2007-08</b>	<b>54.20</b>	<b>21.775</b>	<b>75.975</b>
<b>2.</b>	<b>2008-09</b>	<b>51.30</b>	<b>37.96</b>	<b>89.26</b>
<b>3</b>	<b>2009-10</b>	<b>42.10</b>	<b>23.72</b>	<b>65.82</b>
<b>4</b>	<b>2010-11</b>	<b>43.60</b>	<b>26.525</b>	<b>70.125</b>
<b>5</b>	<b>2011-12</b>	<b>47.30</b>	<b>17.853</b>	<b>65.153</b>
<b>G. Total</b>		<b>238.50</b>	<b>127.833</b>	<b>366.333</b>

## Part-VI

**(i) ABSTRACT OF PTG WISE TOTAL FINANCIAL PLANS FOR THE XI TH PLAN**  
(to be based on the Annual Plans proposed in Part-V)

Sl. No	Name of the each PTG	Name of Micro Project	Financial Target					
			2007-08	2008-09	2009-10	2010-11	2011-12	2007-12
1.	Bonda	BDA, Mudulipada						
2.	Chuktia Bhunjia	CBDA, Sunabeda						
3.	Didayi	DDA, Kudumuluguma						
4.	Dongria Kondh	DKDA, Kurli						
		DKDA, Parsali						
		Sub Total						
5.	Juang	JDA, Gonasika						
6.	Hill Kharia *	HKMDA, Jashipur						
7.	Mankirdia /Birhor *							
8.	Kutia Kondh	KKDA, Belghar						
		KKDA, Lanjigarh						
		Sub Total						
9.	Lanjia Saora	LSDA, Puttasing	<b>92.27</b>	<b>101.22</b>	<b>100.86</b>	<b>104.93</b>	<b>105.10</b>	<b>504.40</b>
		LSDA, Seranga	<b>75.975</b>	<b>89.26</b>	<b>65.82</b>	<b>70.125</b>	<b>65.153</b>	<b>366.333</b>
		Sub Total	<b>168.245</b>	<b>190.48</b>	<b>166.68</b>	<b>175.055</b>	<b>170.253</b>	<b>870.733</b>
10.	Lodha	LDA, Morada						
11	Paudi Bhuiyan	PBDA, Khuntagaon						
		PBDA, Jamaradihi						
		PBDA, Rugudakudar						
		Sub Total						
12	Saora	SDA, Chandragiri						
		TDA, Tumba						
<b>TOTAL</b>								

\* The Birhor and Mankirdia are treated as the one and the same PTG. There is only one Micro Project for the development of 'Hill Kharia' and 'Mankirdia' PTGs.

**(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG:**

<b>Sl. No</b>	<b>Name of each PTG</b>	<b>% age of Funds proposed during the entire Plan Period.</b>
1	Bonda	
2	Chuktia Bhunjia	
3	Didayi	
4	Dongria Kondh	
5	Juang	
6	Hill Kharia *	
7	Mankirdia /Birhor *	
8	Kutia Kondh	
9	Lanjia Saora	
10	Lodha	
11	Paudi Bhuiyan	
12	Saora	
<b>TOTAL</b>		

**(ii) FLOW OF FUNDS THROUGH STATEs /UTs / NGOs**

<b>Sl. No</b>	<b>Particular</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>
<b>1</b>	<b>State/UT</b>	<b>72.95</b>	<b>84.76</b>	<b>61.15</b>	<b>63.175</b>	<b>60.14</b>
<b>2</b>	<b>NGOs</b>	<b>3.025</b>	<b>4.50</b>	<b>4.67</b>	<b>6.95</b>	<b>5.033</b>
<b>Total</b>		<b>75.975</b>	<b>89.26</b>	<b>65.82</b>	<b>70.125</b>	<b>65.153</b>

## **Part-VII**

### **Expected Outcomes**

**i) Population:**

The CCD plan suggests the creation of permanent nature of assets like fire proof *pucca* houses, community oriented drinking water and sanitation facilities, supply of electricity etc enhancing community participation not only in the selection of projects but also in implementing, supervising and maintaining of these projects. It shows a focused approach to help the targeted vulnerable section who languish below poverty line for their around development in terms of reducing dropout in schools, reducing seasonal migration and introducing productive settled farming practices. This will have a positive impact on their trend of population growth.

**ii) Infrastructure:-**

By and large, the interior pockets inhabited by the PTGs are relatively inaccessible, isolated and for that matter, under-developed for want of minimum and basic infrastructures. The project area of LSDA, Puttasing is no exception to this. Therefore this Action Plan incorporates adequate provisions to to create and upgrade essential infrastructures like roads, drinking water, electricity, educational complex, community center, etc for giving a face-lift to this area. The benefit will accrue to the target people in all the spheres of their life and livelihood

**iii) Education:**

Development of education for the PTGs is imperative to bring them at par with non-tribals. It can be achieved by improving educational infrastructure and persistent awareness campaigning to reduce dropouts in primary and upper primary level. Opening educational complex for ST girl students is the key to achieve this goal besides giving stress on preprimary education by strengthening the existing Gynamandirs. Besides, vocational training to the ST youth in the trades like Driver cum Mechanic, Plumber, Welder House Wiring, Computer Education will enable employment generation as well as capacity building.

**iv) Health Care Facilities:**

Existing Health Care facilities are quite inadequate in the project area. People suffer from diseases like T.B., Malaria, Typhoid, Gastro-Intestinal disorders, worm infections etc. There is an urgent need for Primary Health Care in the area. Both preventive and curative health care facilities will be provided by organizing health checkup camps periodically in all the main villages and undertaking the drive for village sanitation including Malaria Vector Control measures. This will ensure treatment of common diseases and provide referral services for the serious patients and provide the live saving medicines. This will also create awareness among the people about health and hygiene. Since most of the Saora patients cannot afford the cost of modern treatment, provisions have been made to supply the essential medicines or reimburse the cost.

**v) Agriculture/Horticulture:**

The Lanjia Saora are expert terrace cultivators. They exhibit a high degree of indigenous skill, ingenuity and technological outfit for preparing the terraces by stone-bunding method with inbuilt water management system. Mainly they grow paddy in terraced fields. Now there is more demand for terrace fields. There is scope for extension of terrace cultivation with optimum utilization

of the available farmland. To meet the challenge, a comprehensive programme for development of agriculture in the core sector of income generation will be implemented.

Available lands suitable for terrace cultivation will be developed by scientific methods of soil and water management. This **Land Development** will involve Stone-wall Terracing of sloppy lands along with development of valley lands.

To enhance agricultural production and income, modern methods and practices will be introduced through crop demonstration with the provision of required **Input Assistance** in shape of improved H.Y. Variety of seeds, fertilizers and pesticides.

The geo-climatic conditions provide excellent scope for promotion of horticulture as an alternative to shifting cultivation. The Agency has covered a part of the *podu*-ravaged area under cashew plantations. Some patches are still available for raising **Mixed Orchards** (Mango, Guava, Pineapple, K. Lime, Orange, Coconut, Jackfruit etc.). Emphasis will be given for intensification of Citrus plantations taking advantage of the favourable climate. Besides, there are good prospects for **Off-Season Vegetable Cultivation** (Brinjal, Tomato, Potato, Cucumber, Cabbage, Onion, Radish, Chilies, Yam, Beans, Zinger, Gourd etc.) and **Backyard / Kitchen Garden Plantation**. These programmes will be introduced through SHGs.

#### vi) **Employment/Income Generation**

CCD plan encompasses many programmes in order to facilitate income generation among the Lanjia Saora such as by creation of irrigation projects to develop farmland for productive farming, providing vocational training, strengthening of Self Help Groups for engaging them in economic fields.

#### vii) **Development Intervention through works**

1. Construction of interior CC roads, CD works, Culvert etc.
2. Construction of irrigation project like D/W, Cheek dam, Field channels
3. Construction of educational infrastructure
4. Extension of electricity to all villages
5. Construction of SHG work shed

#### viii) **Development Intervention through non works**

1. Land development and stone bunding
2. Crop demonstration (High Yielding Variety)
3. Development of Horticulture Nursery
4. Raising of Mixed Horticultural Plantations like banana, mango, cashew etc.
5. Promotion of vocational training
6. Exchange visits by PTG people to out side the State
7. Organisation of Health Camps
8. Insurance coverage for all heads of households under Janashree Bima Yojana
9. Participation in Annual Exhibition and cultural programmes at the State and district levels for conservation of culture.
10. Training of SHG members for skill upgradation and capacity building.

## PART – VIII

### SUPERVISION AND MONITORING:

In each district under which the PTGs are inhabiting, a Committee of 4 Officers (preferably from tribal, health, forest and PWD) and a representative of a local NGO will be nominated, who will supervise the implementation during the financial year as per Annual Plan and submit the progress report in the prescribed format (to be prescribed later) in the month of April of subsequent year, e.g. the progress report of 2007-08 shall be submitted by the Committee in April 2008.

#### Details of Committee Members:

Sl No	Department from which Committee members will be drawn	Designation of the Officer	Membership Status
1	Tribal	P.A., Parlakhemundi ITDA	Chairman
2	Health	CDMO, Gajapati District	Member
3	Forest	D.F.O, Gajapati District	Member
4	P.W.D	Executive Engineer, Gajapati District	Member
5	NGO representative (Name of the NGO)	CCD, Parlakhemundi	Member