

Part-I

**CONSERVATION-CUM- DEVELOPMENT PLAN
FOR PRIMITIVE TRIBAL GROUPS (PTGs)
FOR THE XI FIVE-YEAR PLAN**

(PERIOD: 2007-2012)

Name of Scheme: Development of PTGs – LANJIA SAORA

NAME OF STATE/UT: ORISSA

Prepared By:

Name of Department: ST&SC Development Dept., Govt. of Orissa/

Name of Organisation/Institution: SCSTRTI, Bhubaneswar

Name of Experts: Dr. A.B. Ota, Director
Shri S.C. Mohanty, R.O., SCSTRTI
Shri P. K. Khilar, S.O., LSDA, Puttasing

Approved and Recommended By:
(To be approved by the Principal Secretary,
Tribal Welfare Department of the State/UT
and duly signed with Date).

**Dr. Taradatta, IAS, Commissioner-cum-Secretary to Govt.
ST & SC Development, Orissa**

Date of Submission 25 th May 2007

Signature of Chairman LSDA, Puttasing

Seal

LANJIA SAORA DEVELOPMENT AGENCY (LSDA), PUTTASING, RAYAGADA DISTRICT, ORISSA

**PART-II
BASIC DATA ABOUT PTGs**

BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH-2007

| Sl. No. | Name of the PTGs living in the State | Name of the village(s)/ Hamlet(s) | Name of the Tahasil | Name of the Block | Name of the District | Total population as per (Survey, 2007) | | | No. of house holds | Whether population Increasing/ decreasing / Stable | Literacy rate (%) |
|-----------|--------------------------------------|---|---------------------|-------------------|----------------------|--|-------------|-------------|--------------------|--|-------------------|
| | | | | | | Total | Male | Female | | | 2007 LSDA |
| I | II | III | IV | V | VI | VII | VIII | IX | X | XI | XII |
| 1. | Lanjia Saora | SagadaG.P | Gunupur | Gunupur | Rayagada | | | | | | |
| 1 | Abada | | | | | 399 | 197 | 202 | 80 | Increased 81 | 38.34 |
| 2 | Aabati | | | | | 155 | 75 | 80 | 23 | Increased 40 | 21.30 |
| 3 | Alangda | | | | | 236 | 111 | 125 | 47 | Increased 33 | 35.59 |
| 4 | Anjarsing | | | | | 402 | 168 | 234 | 69 | Increased 79 | 33.83 |
| 5 | Angora | | | | | 359 | 180 | 179 | 49 | Increased 88 | 36.00 |
| 6 | Dungdungar | | | | | 228 | 111 | 117 | 32 | Increased 96 | 25.43 |
| 7 | Gudada | | | | | 287 | 143 | 144 | 45 | Increased 84 | 29.07 |
| 8 | Karnjasing | | | | | 507 | 239 | 268 | 90 | Increased 101 | 35.89 |
| 9 | Kereba | | | | | 532 | 276 | 256 | 51 | Increased 251 | 17.69 |
| 10 | Kulusing | | | | | 198 | 90 | 108 | 43 | Increased 24 | 40.00 |
| 11 | Kurudi | | | | | 118 | 77 | 41 | 18 | Increased 28 | 25.40 |
| 12 | Marakui | | | | | 104 | 42 | 62 | 18 | Increased 10 | 35.57 |
| 13 | Railpadar | | | | | 342 | 170 | 172 | 49 | Increased 89 | 33.91 |
| 14 | Regedising | | | | | 184 | 85 | 99 | 21 | Increased 76 | 23.36 |
| 15 | Rungrungba | | | | | 169 | 82 | 87 | 30 | Decrease 05 | 51.47 |
| 16 | Sagoda | | | | | 738 | 378 | 360 | 111 | Increased 124 | 35.63 |
| 17 | Sankedi | | | | | 149 | 72 | 77 | 26 | Decreased 15 | 38.92 |
| 18 | Sindhuba | | | | | 191 | 86 | 105 | 35 | Increased 24 | 32.30 |
| 19 | Talgud | | | | | 87 | 38 | 49 | 12 | Increased 11 | 28.73 |
| 20 | Tarbel | | | | | 389 | 205 | 184 | 70 | Increased 26 | 39.33 |
| 21 | Podusing | Hamlet abandoned. 3 Lanjia Saora Households shifted to Village Kurudi | | | | | | | | | |
| | | | | | | 5774 | 2825 | 2949 | 919 | Increased 1227 | 32.99 |

- ❑ The strength of population has increased in all the settlements except 2 in which case the population decrease has been very marginal.
 - ❑ The population growth rate between 2001 and 2007 for all the settlements has been 27.33%
 - ❑ Along with the increase in population the total number of households has increased from 767 to 919 i.e., 20 percent between 2001 and 2007.
 - ❑ As usual the number of females outnumber that of males.
 - ❑ Among all the settlements showing positive growth rate, the highest increase has been reported from the village Kereba i.e., 251 persons.
 - ❑ People residing at the hamlet Podusing have deserted the settlement and moved to the Village Kurudi.
 - ❑ The level of literacy in all the project villages has increased from 30.99 to 32.99 between 2001 and 2007. Particularly the female literacy rate has increased from 22.57 to 25.33 during this period.
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LANJIA SAORA DEVELOPMENT AGENCY (LSDA), PUTTASING, RAYAGADA DISTRICT, ORISSA

PART – II

BASIC DATA ABOUT PTGs

BASED ON THE BASE LINE SURVEY REPORT OF THE YEAR MARCH 2007

| Brief profile of PTG (Basic features, life style, educational status etc.) | ‘Persistent health problem, if any’ | Main Occupation & source (s) of Income | | | | | | | | | | | | | | | | |
|--|-------------------------------------|--|--------------------|--------------------|-------------------|---------|---------|--------|-------------------|---------|---------|--------|-------------------|---------|---------|--------|---|--|
| XI | XII | XIII | | | | | | | | | | | | | | | | |
| <p><u>Basic features & life style</u></p> <p>Inhabitants of the highlands of Rayagada, districts # speak <i>Sora</i>, a Munda language # have scattered housing pattern # the village guardian deities are represented by wooden posts installed at the entrance of the village # pursue shifting cultivation and prepare terrace fields for rice cultivation # have their typical labour cooperatives, <i>ansir</i> # presence of lineage organization called <i>Birinda</i> # famous for their attractive wall paintings, <i>Idital</i> # observe <i>Guar</i>, the secondary burial ritual to commemorate the dead by sacrificing buffaloes.</p> <table border="0"> <thead> <tr> <th align="left"><u>Literacy Rate</u></th> <th align="center"><u>2001</u></th> <th align="center"><u>2007</u></th> <th align="center"><u>Rise</u></th> </tr> </thead> <tbody> <tr> <td>• Total literacy:</td> <td align="center">30.99 %</td> <td align="center">32.90 %</td> <td align="center">2.00 %</td> </tr> <tr> <td>• Male literacy :</td> <td align="center">39.80 %</td> <td align="center">41.00 %</td> <td align="center">1.20 %</td> </tr> <tr> <td>• Female literacy</td> <td align="center">22.57 %</td> <td align="center">25.33 %</td> <td align="center">2.76 %</td> </tr> </tbody> </table> | <u>Literacy Rate</u> | <u>2001</u> | <u>2007</u> | <u>Rise</u> | • Total literacy: | 30.99 % | 32.90 % | 2.00 % | • Male literacy : | 39.80 % | 41.00 % | 1.20 % | • Female literacy | 22.57 % | 25.33 % | 2.76 % | <ul style="list-style-type: none"> • Endemic Malaria (<i>Plasmodium falciparum</i>), water borne diseases, T.B., Skin diseases and malnutrition are the main health hazards • Many interior settlements are inaccessible particularly during monsoon and existing health care facilities are inadequate for which the Lanjia Saora fail to avail modern health care facilities. | <p><u>Main Occupation:</u></p> <ul style="list-style-type: none"> • Settled Agriculture • Horticulture • Collection & Sale of MFP • Wage Labour <p><u>Sources of income:</u></p> <ul style="list-style-type: none"> • Paddy cultivation in Terraced fields. • In uplands cultivation of pulses- <i>jhana</i>, <i>ragi</i> etc. Oil seeds, like sunflower, etc. • Horticulture: Fruit orchards like Cashew, Mango, jackfruit, banana, tamarind, citrus, pineapple etc. • Minor forest collections, yam, hill broom, <i>siali</i> fibre and leaves, sal seeds and leaves, <i>mahua</i> flowers and seeds, tamarind, resin, gum etc. • Wage earning in farm & non-farm activities, in development works, seasonal migratory labour out side the state. |
| <u>Literacy Rate</u> | <u>2001</u> | <u>2007</u> | <u>Rise</u> | | | | | | | | | | | | | | | |
| • Total literacy: | 30.99 % | 32.90 % | 2.00 % | | | | | | | | | | | | | | | |
| • Male literacy : | 39.80 % | 41.00 % | 1.20 % | | | | | | | | | | | | | | | |
| • Female literacy | 22.57 % | 25.33 % | 2.76 % | | | | | | | | | | | | | | | |

NOTE (i) Information in column no. XI and XIII shall be given in bullet points only.
 (ii) Village-wise concentration of PTGs shown in Majmuli/Revenue maps.

Part-III

APPROACH OF THE STATE GOVERNMENT/UT ADMINISTRATION IN BRIEF FOR THE DEVELOPMENT OF PTGs DURING XITH FIVE YEAR PLAN (based on basic data given in Part-II)

1. Aims and objectives:

- Total development of Lanjia Saoras, economically, socially, culturally and educationally,
- Conserve PTG tradition and culture, and
- Ensure quality of life by providing basic amenities and infrastructure facilities.

2. Socio-economic development:

- (i) Education
- (ii) Health and Nutrition
- (iii) Infrastructure
- (iv) Drinking Water and Irrigation
- (v) Income generation

3. Protection of traditional knowledge and culture

The indigenous management of Lanjia Saora's traditional labour cooperative (*ansir*) works, conservation and promotion of traditional knowledge and skills in wall paintings (Idital), terrace making, dance and music and horticultural works.

Part-IV

PROBLEMS OF PTGs AND PRIORITIES FOR THE XITH FIVE-YEAR PLAN

| Sl. No | Name of PTGs living in the State /UT | Major Problems being faced by the particular PTG (Sector-wise, e.g. Health, Education, Income Generation, Culture, Housing, habitat, etc.) | Priorities of the State/UT for each PTG for the XI th Plan Period (To priorities out of Infrastructure /Roads/Education/Health/Housing/ Drinking Water /Income Generation/ Agri. development/Protection of traditions etc.) |
|--------|--------------------------------------|--|---|
| I | II | III | IV |
| 1 | Lanjia Saora | <ul style="list-style-type: none"> • Health: Endemic Malaria (<i>Plasmodium falciparum</i>), water borne diseases, T.B., Skin diseases and malnutrition are the main health hazards. The healthcare facilities are quite inadequate. • Education: Low rate of literacy, In adequate educational infrastructure. • Income Generation: Shortage of farmland, Undeveloped land for paddy cultivation, lack of irrigation facilities, soil erosion for deforestation, dependence on rain-fed agriculture, uneconomic traditional method of farming, lack of vocational education. • Culture: Process of Culture change and modernization picking up. Traditional socio-cultural practices, arts and crafts losing roots, • Housing: Maintenance of thatch for want of piri, wild grass • Habitat: Depletion of forest and soil erosion adversely affecting the habitat's ecology and agro-forest based economy. Many villages are inaccessible during monsoon, for which the Lanjia Saora fail to get market prices for their produce, and fail to avail health care facilities down the hills | <ul style="list-style-type: none"> • Connectivity: Construction of roads, culverts and small bridges • Drinking water: Stream based gravitational flow pipe water and construction of cistern, sanitary wells • Housing: Construction of fireproof roofed houses • Irrigation & land development: Check dams, diversion weirs, WHS and field channels. Stone bonding, terracing and land development • Education: Setting up of an Educational Complex and running of Pre Primary Schools (Gyanmandirs) • Protection of Tradition: (i) <i>Horticulture:</i> Development of orchards (mango, banana, citrus, with pineapple, tamarind and, Mahua (ii) <i>Art& craft:</i> Skill up gradation in Traditional Wall Painting (Idital) (iii) <i>Organization of cultural troops-</i> dance & songs • Health: Herbal garden- indigenous system of medicine and setting up of Mobile Health Unit / organization of health camps |

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(based on Priorities indicated in part IV)**

(A) Year-2007-08

(PTG: LANJIA SOURA DEVELOPMENT AGENCY, PUTTASING, RAYAGADA DISTRICT, ORISSA)

| Sl. No. | Annual Works Proposed (Along with rates) | Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc) | Name of village/ Hamlet where the proposed works is to be undertaken | Quantity with units (where applicable eg. housing, roads etc.) | Financial Target (Rs. in lakhs) | No. of PTG Beneficiaries (Male & Female separately where feasible) | Implementing Agency (State Govt/ UT Admn./ NGO) |
|---------|--|--|--|--|-------------------------------------|--|---|
| I | II | III | IV | V | VI | VII | VIII |
| 1 | Educational complex building | - | Kereba | 1 | 23.00 | 50 girls | LSDA |
| | Stone terracing & Land development | - | -do- | 5 acs. @ 10,000/- per acr | 0.50 | 06 | LSDA |
| | | Janashree Bima Yojana | | 4 nos. @ 500/- | 0.02 | 4 ben | NGO |
| | | Sub total | | | W-23.50 NW- 0.02 23.52 | | |
| 2 | Construction of SHG work shed | | Abada | 1 no | 4.00 | 80 ben | LSDA |
| | Construction of water storage tank | | | 1 no. | 0.60 | 80 ben | LSDA |
| | | Health camp | | 1 no | 0.20 | 80 ben | NGO |
| | | Janashree Bima Yojana | | @ 500/- per ben | 0.09 | 18 ben | NGO |
| | | Sub total | | | W- 4.60 NW- 0.29 4.89 | | |
| 3. | Construction of irrigation cannel | | Kulusing | 1 no. 30 ac. | 1.50 | 17 ben | LSDA |
| | Stone terracing & Land development | | | 10 ac @ 10,000/- per ben | 1.00 | 12 ben | LSDA |
| | | Janashree Bima Yojana | | @ 500/- per ben | 0.04 | 8 ben | NGO |
| | | Sub total | | | W- 2.50 NW- 0.04 2.54 | | |

| | | | | | | | |
|----|------------------------------------|------------------------|----------|---------------------------|---|-------------|------|
| 4. | Stone terracing & land development | | Sankedi | 20 ac.@ 10,000/- per ben | 2.00 | 20 ben | LSDA |
| | Spring based Pipe water supply | | | 1 no. | 2.00 | 26 ben | LSDA |
| | | Sub total | | | W- 4.00 | | |
| 5. | Construction of diversion weir | | Abati | 45 acrs. | 5.00 | 40 ben | LSDA |
| 2. | Stone terracing & land development | | | 10 ac.@ 10,000/- per ben | 1.00 | 08 ben | LSDA |
| | | Janashree Bima Yojana | | 1 @ 500/- | 0.025 | 5 ben | NGO |
| | | Sub total | | | W-6.00 <u>NW-0.025</u> 6.025 | | |
| 6. | Interior connectivity (CD work) | | Tarbel | 1 no | 1.80 | 70 ben | LSDA |
| | Stone terracing & land development | | | 5 ac.@ 10,000/- per ben | 0.50 | 5 ben | LSDA |
| | | Janashree Bima Yojana | | 12 @ 500/- | 0.06 | 12 ben | NGO |
| | | Sub total | | | W- 2.30 <u>NW- 0.06</u> 2.36 | | LSDA |
| 7. | Construction of SHG work shed | | Sagoda | 1 no | 3.00 | 111 ben | LSDA |
| | Spring based Pipe water supply | | | 1 no | 1.00 | 111 ben | LSDA |
| | | HYV Crop demonstration | | 5 acrs. @ 10,000/- per ac | 0.50 | 5 ben | NGO |
| | | Vocational training | | 10,000 per student | 1.00 | 10 students | LSDA |
| | | Janashree Bima Yojana | | 22 @ 500/- | 0.11 | 22 ben | NGO |
| | | Sub total | | | W- 4.00 <u>NW-1.61</u> 5.61 | | LSDA |
| 8. | Interior connectivity (CD work) | | Angora | 1 no | 1.50 | 49 ben | LSDA |
| | | Janashree Bima Yojana | | 6 @ 500/- | 0.03 | 6 | NGO |
| | | Sub total | | | W-1.50 <u>NW- 0.03</u> 1.53 | | LSDA |
| 9. | Construction of diversion | | Sindhuba | 25 acrs. | 2.00 | 25 | LSDA |

| | | | | | | | |
|-----|------------------------------------|------------------------|-------------|-------------------------|-------------------------------------|----|------|
| | weir | | | | | | |
| | Stone terracing & land development | | | 15 ac @ 10,000/- per ac | 1.50 | 18 | LSDA |
| | | Janashree Bima Yojana | | 4 @ 500/- | 0.02 | 4 | NGO |
| | | Sub total | | | W-3.50 NW- 0.02 3.52 | | LSDA |
| 10. | Extension of irrigation cannel | | Railpadar | 1 no | 0.60 | 12 | LSDA |
| | | HYV Crop demonstration | | 5 ac @10,000/- per ac | 0.50 | 5 | NGO |
| | | Janashree Bima Yojana | | 3@ 500/- | 0.015 | | NGO |
| | | Sub total | | | W-0.60 NW- 0.515 1.115 | | |
| 11. | Spring based Pipe water supply | | Kurudi | 1 no | 2.00 | 18 | LSDA |
| | Interior connectivity (CD work) | | | 1 no | 1.80 | 18 | LSDA |
| | | Janashree Bima Yojana | | 6@ 500/- | 0.03 | | NGO |
| | | Sub total | | | W-3.80 NW- 0.03 3.83 | | |
| 12. | Repair of well | | Marakui | 1 no | 0.30 | 12 | |
| | | Janashree Bima Yojana | | 3@ 500/- | 0.015 | | NGO |
| | | Sub total | | | W-0.30 NW- 0.015 0.315 | | LSDA |
| 13. | Interior connectivity (CD work) | | Karanjasing | 1 no | 1.80 | 90 | LSDA |
| | | Janashree Bima Yojana | | 23@ 500/- | 0.115 | | NGO |
| | | Sub total | | | W-1.80 NW- 0.115 1.915 | | LSDA |
| 14. | | Banana plantation | Anjarsing | 10 ac. @ 10,000 per ben | 1.00 | 10 | LSDA |
| | | Janashree Bima Yojana | | 16@ 500/- | 0.08 | | NGO |
| | | Sub total | | | NW- 1.08 1.08 | | LSDA |

| | | | | | | | |
|-----|--|--|------------|-------------------------|--------------------------------------|----|--------------------|
| 15. | Stone terracing & land development | | Alangda | 5 ac. @ 10,000 per ben. | 0.50 | 5 | LSDA |
| | | Janashree Bima Yojana | | 12 @ 500/- | 0.06 | 12 | NGO |
| | | Sub total | | | W- 0.50 NW- 0.06 0.56 | | LSDA |
| 16. | Spring based Pipe water supply | | Dungdungar | 1 no | 1.80 | 32 | LSDA |
| | | Janashree Bima Yojana | | 9@ 500/- | 0.045 | 9 | NGO |
| | | Sub total | | | W- 1.80 NW- 0.045 1.845 | | |
| 17. | Construction of plat form under water storage tank | | Gudada | 1 no | 0.20 | 45 | LSDA |
| | | Crop demonstration HYV paddy | | 5 ac. @ 10,000 per ac. | 0.50 | 5 | NGO |
| | | Janashree Bima Yojana | | 7@ 500/- | 0.035 | 7 | NGO |
| | | Sub total | | | W- 0.20 NW- 0.535 0.735 | | LSDA |
| 18. | Spring based pipe water | | Regedising | 1 no | 2.00 | 21 | LSDA |
| | | Janashree Bima Yojana | | 3@ 500/- | 0.015 | 3 | NGO |
| | | Sub total | | | W- 2.00 NW- 0.015 2.015 | | |
| 19. | Construction of diversion weir | | Talgud | 1 no | 4.50 | 28 | LSDA |
| | Stone terracing & land development | | | 5 ac. @ 10,000/- | 0.50 | 5 | LSDA |
| | | Sub total | | | W- 5.00 5.00 | | |
| 20. | Construction of SHG work shed | | Rungrungba | 1 no | 3.00 | 30 | LSDA |
| | Interior connectivity (CD work) | | | 1 no | 1.80 | 35 | LSDA |
| | | Sub total | | | W- 4.80 4.80 | | State Govt. |
| | | Exhibition at State and District level | | | 0.50 | | -do- |

| | | | | | | | |
|--|--|---|--|--|--------------|--|------|
| | | Administration Back up (staff salary + T.A & DA office vehicle + other contg. | | | 8.50 | | -do- |
| | | Remuneration of 17 Community Coordinators | | | 3.40 | | -do- |
| | | Remuneration 1 post of night watcher against sanction post | | | 0.22 | | -do- |
| | | Maintenance of central nursery for backyard plantation | | | 2.00 | | -do- |
| | | Maintenance of vehicle on development programmes | | | 0.30 | | -do- |
| | | Maintenance of computer | | | 0.15 | | -do- |
| | | Total | | | 92.27 | | |

Note:-

1. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III.
2. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

| Sl. No. | Source | Works (Rs. in lakh) | Other than Works (Rs. in lakh) | Total (Rs. in lakh) |
|---------|---------------|---------------------|--------------------------------|---------------------|
| 1 | Orissa Govt. | 0 | 15.07 | 15.07 |
| 2. | G.P | 0 | 0 | 0 |
| 3 | Micro Project | 69.70 | 7.50 | 77.20 |
| 4 | ITDA | 0 | 0 | 0 |
| | Total | 69.70 | 22.57 | 92.27 |

Part-V

**PTG-wise Annual Developments Plan for the XITH Five year Plan
(based on Priorities indicated in part IV)
(B) Year-2008-09**

(PTG: LANJIA SOURA DEVELOPMENT AGENCY, PUTTASING, RAYAGADA DISTRICT, ORISSA)

| Sl. No. | Annual Works Proposed (Along with rates) | Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc) | Name of village/ Hamlet where the proposed works is to be undertaken | Quantity with units (where applicable eg. housing, roads etc.) | Financial Target (Rs. in lakhs) | No. of PTG Beneficiaries (Male and Female separately where feasible) | Implementing Agency (State Govt/ UT Admn./ NGO) |
|---------|---|--|--|--|-------------------------------------|--|---|
| I | II | III | IV | V | VI | VII | VIII |
| 1 | Educational complex building | - | Kereba | 1 | 8.50 | 50 girls | LSDA |
| . | Construction of irrigation cannel Kakama nala | - | -do- | 1 no | 2.00 | 25 | LSDA |
| | Rural electrification | | | 1 village | 2.00 | 51 | |
| | | HYV Crop demonstration | | 5 ac. @10,000/- / ac. | 0.50 | 10 | NGO |
| | | Sub total | | | W-12.50 NW- 0.50 13.00 | | |
| I | - | III | IV | V | VI | VII | VIII |
| 2 | Construction of diversion weir at Rijaital | | Abada | 1 no 30 acrs | 3.00 | 32 | LSDA |
| | | Vocational training computer/mechanical etc. | | @ 10,000/- each student | 2.00 | 20 | LSDA |
| | | Sub total | | | W- 3.00 NW- 2.00 5.00 | | |
| 3. | Construction of water storage tank | | Kulusing | 1 no.. | 0.60 | 17 | LSDA |
| | Fire proof housing | | | @ 15,000/- per house | 4.50 | 30 | LSDA |
| | | Training to SHG | | @ 2000/- per group | 0.10 | 5 groups | NGO |
| | | Crop demonstration HYV paddy | | @ 10,000/- per acres for 5 acrs | 0.50 | 5 | NGO |

| | | | | | | | |
|----------|--|---|-----------|-------------------------------|------------------------------------|------------|-------------|
| | | Sub total | | | W- 5.10 NW- 0.60 5.70 | | |
| 4. | Road from Sankedi to Kulusing | | Sankedi | 1 | 8.00 | 26 | ITDA |
| | | Vocational training computer/mechanical etc | | @ 10,000/- ;per student | 1.00 | 10 | LSDA |
| | | Sub total | | | W- 8.00 NW- 1.00 9.00 | | |
| I | II | III | IV | V | VI | VII | VIII |
| 5. | Construction of SHG work shed | | Abati | 1 no | 3.00 | 23 | LSDA |
| | Construction of tank | | | 1 no (120 ft./200 ft). | 3.00 | 23 | GP |
| | Construction of Gynamandir including furniture | | | 1 no | 2.00 | 23 | LSDA |
| | | Sub total | | | W-8.00 8.00 | | |
| 6. | Road from Tarbel to Karanjasing | | Tarbel | 400 mtrs CC road with CD work | 3.50 | 70 | GP |
| | | Broom making through Galgath SHG | | 1 group | 0.50 | 15 | NGO |
| | | Sub total | | | W- 3.50 NW- 0.50 4.00 | | |
| 7. | Construction of tank | | Sagoda | 1 no (120 ft./200 ft). | 3.00 | 111 | LSDA |
| | Extension of pipe water from water storage tank to primary school hostel | | | 1 no | 1.00 | 111 | LSDA |
| | | Crop demonstration HYV paddy | | 5 acrs. @ 10,000/- per ac | 0.50 | 10 | NGO |
| | | Health camp | | 1 camp | 0.20 | 160 | NGO |
| | | SHG training | | 10 groups @ 2,000/- per group | 0.20 | 10 groups | NGO |

| | | | | | | | |
|-----|--|--|------------|---------------------------------|--|-------|------------|
| | | Sub total | | | W- 4.00 <u>NW-0.90</u> 4.90 | | |
| 8. | Road from Angora to Bagari | | Angora | 1 no (2.5 kms with 3 CD works) | 9.00 | 49 | GP |
| | | Crop demonstration HYV paddy | | @ 10,000/- per acre for 5 acres | 0.50 | 10 | NGO |
| | | Sub total | | | W-9.00 <u>NW- 0.50</u> 9.50 | | |
| 9. | Link road Sindhuba to Regedising | | Sindhuba | 4.5kms. | 3.00 | 35 | ITDA |
| | Fire proof housing | | | 15,000/- per family | 3.00 | 20 | LSDA |
| | Land development | | | @ 10,000/- per ben. For 5 acrs | 0.50 | 5 nos | LSDA |
| | | Sub total | | | <u>W-6.50</u> 6.50 | | |
| 10. | Construction of Gynamandir including furniture | | Railpadar | 1 no | 2.00 | 49 | LSDA |
| | Fire proof housing | | | @ 15,000/- per family | 1.50 | 10 | LSDA |
| | | Sub total | | | <u>W-3.50</u> 3.50 | | |
| 11. | Construction of road from Kurudi to Kulusing | | Kurudi | 1 no CD work with CC road | 10.00 | 18 | G.P |
| | Fire proof housing | | | 15,000/- per family | 1.50 | 10 | LSDA |
| | | Sub total | | | <u>W-11.50</u> 11.50 | | |
| 12. | C.D work from Regedising to Simdhuba | | Regedising | 2 nos | 4.00 | 21 | ITDA |
| | Land development | | | 10 acrs. @ 10,000/- per acr | 1.00 | 10 | LSDA |
| | | Sub total | | | <u>W-5.00</u> 5.00 | | |
| | | Exhibition at State and District level | | | 0.50 | | State Govt |

| | | | | | | |
|--|---|--|--|---------------|--|------|
| | Administration Back up (staff salary + T.A & DA office vehicle + other contg. | | | 9.00 | | -do- |
| | Remuneration of 17 MPW | | | 3.40 | | -do- |
| | Remuneration 1 post of night watcher against sanction post | | | 0.22 | | -do- |
| | Maintenance of central nursery for backyard plantation | | | 2.00 | | -do- |
| | Maintenance of vehicle on development programmes | | | 0.30 | | -do- |
| | Maintenance of computer | | | 0.20 | | -do- |
| | Total | | | 101.22 | | |

Note:-

3. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III.
4. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

| Sl. No. | Source | Works (Rs. in lakh) | Other than Works (Rs. in lakh) | Total (Rs. in lakh) |
|----------------|---------------|----------------------------|---------------------------------------|----------------------------|
| 1 | Orissa Govt. | 0 | 15.62 | 15.62 |
| 2. | G.P | 25.50 | 0 | 25.50 |
| 3 | Micro Project | 34.66 | 10.44 | 45.10 |
| 4 | ITDA | 15.00 | 0 | 15.00 |
| Total | | 75.16 | 26.06 | 101.22 |

Part-V

PTG-wise Annual Developments Plan for the XITH Five year Plan (based on Priorities indicated in part IV) (C) Year-2009-10

(PTG: LANJIA SOURA DEVELOPMENT AGENCY, PUTTASING, RAYAGADA DISTRICT, ORISSA)

| Sl. No. | Annual Works Proposed (Along with rates) | Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc) | Name of village/ Hamlet where the proposed works is to be undertaken | Quantity with units (where applicable eg. housing, roads etc.) | Financial Target (Rs. in lakhs) | No. of PTG Beneficiaries (Male and Female separately where feasible) | Implementing Agency (State Govt/ UT Admn./ NGO) |
|---------|---|--|--|--|--------------------------------------|--|---|
| I | II | III | IV | V | VI | VII | VIII |
| 1 | Educational complex building | - | Kereba | 1 | 9.00 | 50 girls | LSDA |
| | | Cashew & Mango plantation | | 10 ac. | 1.50 | 5 | LSDA |
| | | Sub total | | | W-9.00 NW- 1.50 10.50 | | |
| 2 | Village Internal Road | | Abada | 1 no | 3.00 | 80 | GP |
| | Fire Proof Housing. | | | 15,000/- per family | 4.50 | 30 | LSDA |
| | Construction of Abada to Sindhuba Road | | | 2 Nos.of C.D works | 4.00 | 80 | ITDA |
| | | Poultry to women SHG | | 1 SHG | 0.30 | 20 | NGO |
| | | Sub total | | | W- 11.50 NW- 0.30 11.80 | | |
| 3. | Construction of diversion weir at Rangamunda nala | | Kulusing | 1 no.. | 6.00 | 60 | LSDA |
| | Link road (Kerba to Sindhuba) with 4 CD work | | | 1 No. | 28.00 | 130 | LSDA |
| | | Exposer Visits (Inter State) | | 5 NOs @ 12,000/- | 0.60 | | NGO |
| | | Sub total | | | W- 34.00 NW- 0.60 34.60 | | |
| 4. | Link Road from Sankedi | | Sankedi | 1 Nos.300mtrs. | 1.50 | 26 | ITDA |

| | | | | | | | |
|----------|---|--|-------------------------|--|--------------------------------------|------------|-------------|
| | to Abada | | | | | | |
| | Fire Proof Housing. | | | 15,000/- per family | 2.25 | 15 | LSDA |
| | Const.of DiversionWeir at Bandrajai Nalla | | | 20.00Acs. | 3.00 | 35 | LSDA |
| | Const.of SHG work shed. | | | 1 No. | 4.00 | 35 | LSDA |
| | | Vocational training for Food processing | | 2 SHGs | 0.40 | 24 | NGO |
| | | Sub total | | | W- 10.75 NW- 0.40 11.15 | | |
| I | II | III | IV | V | VI | VII | VIII |
| 5. | Construction of Gyanmandir including furnitures | | Sindhuba | 1 no | 2.00 | 25 | LSDA |
| | | SHG Traing/Revolving funds | | 2 roups(Rs.2000/- per Group for training and Rs.30,000/- for Revolving Funds. | 0.64 | | NGO |
| | | Sub total | | | W-2.00 NW-0.64 2.64 | | |
| 6. | Const.of Work shed For SHG | | Karanjasing | 1 No | 4.00 | 90 | LSDA |
| | | Back yard Plantation | | 1 village | 1.00 | 50 | LSDA |
| | | Health Camp | | 1 No. | 0.20 | 150 | NGO |
| | | Sub total | | | W- 4.00 NW-1.20 5.20 | | LSDA |
| 7. | Construction of Community Centre | | Sagoda | 1 no | 6.00 | 111 | ITDA |
| | | Crop demonstration HYV paddy | | 10 acrs. @ 10,000/- per ac | 1.00 | 20 | NGO |
| | | Sub total | | | W- 6.00 NW-1.00 7.00 | | |
| 8. | Rural Electrification | | Marakui/ Dungdungarr | 2 villages | 2.00 | | LSDA |
| | | Sub total | | | W-2.00 | | |

| | | | | | | |
|--|--|---|--|--|---------------|-------------|
| | | | | | 2.00 | |
| | | Exhibition at State and District level | | | 0.50 | State Govt. |
| | | Administration Back up (staff salary + T.A & DA office vehicle + other contg. | | | 9.25 | -do- |
| | | Remuneration of 17 Community Coordinator | | | 3.40 | -do- |
| | | Remuneration 1 post of night watcher against sanction post | | | 0.22 | -do- |
| | | Maintenance of central nursery for backyard plantation | | | 2.00 | -do- |
| | | Maintenance of vehicle on development programmes | | | 0.35 | -do- |
| | | Maintenance of computer | | | 0.25 | -do- |
| | | Total | | | 100.86 | |

Note:-

5. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III.
6. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

| Sl. No. | Source | Works (Rs. in lakh) | Other than Works (Rs. in lakh) | Total (Rs. in lakh) |
|--------------|---------------|---------------------|--------------------------------|---------------------|
| 1 | Orissa Govt. | 0 | 15.97 | 15.97 |
| 2. | G.P | 31.00 | 0 | 31.00 |
| 3 | Micro Project | 38.25 | 8.14 | 46.39 |
| 4 | ITDA | 7.50 | 0 | 7.50 |
| Total | | 76.75 | 24.11 | 100.86 |

Part-V

PTG-wise Annual Developments Plan for the XITH Five year Plan (To be based on Priorities indicated in part IV) (D) Year-2010-11

(PTG: LANJIA SOURA DEVELOPMENT AGENCY. PUTTASING, RAYAGADA DISTRICT, ORISSA)

| Sl. No. | Annual Works Proposed (Along with rates) | Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc) | Name of village/ Hamlet where the proposed works is to be undertaken | Quantity with units (where applicable eg. housing, roads etc.) | Financial Target (Rs. in lakhs) | No. of PTG Beneficiaries (Male and Female separately where feasible) | Implementing Agency (State Govt/ UT Admn./ NGO) |
|---------|---|--|--|--|--|--|---|
| I | II | III | IV | V | VI | VII | VIII |
| 1 | Educational complex building | - | Kereba | 1 | 9.50 | 50 girls | LSDA |
| | | Backyard plantation | | 1 village | 0.50 | 20 | LSDA |
| | | Sub total | | | W-9.50 NW- 0.50 10.00 | | |
| 2 | Rural Electricifation | | Angra | 1 village | 6.00 | 49 | LSDA |
| | Fire Proof Housing. | | | 15,000/- per family | 2.25 | 15 | LSDA |
| | Construction of Angra to Sagada Road | | | C.C road 4 km 4 CD works | 40.00 | 300 | GP |
| | | Sub total | | | W-48.25 48.25 | | |
| 3. | Construction of diversion weir at Sirakur | | Kurudi | 1 no covered 100 acrs | 5.00 | 40 | LSDA |
| | | Sub total | | | W- 5.00 5.00 | | |
| 4. | Rural Electrification | | Karanjsing | Covered 4 villages | 20.00 | | ITDA |
| | | Health camp | | 1 no | 0.20 | 130 | NGO |
| | | Janashri Bima Yojana | | 801 HHs @ Rs 500/- | 4.005 | 801 ben | NGO |
| | | Sub total | | | W- 20.00 NW- 4.025 24.025 | | |
| | | Exhibition at State and District level | | | 0.60 | | State Govt. |

| | | | | | | |
|--|---|--|--|---------------|--|------|
| | Administration Back up (staff salary + T.A & DA office vehicle + other contg. | | | 9.50 | | -do- |
| | Remuneration of 17 Community Coordinators | | | 4.00 | | -do- |
| | Remuneration 1 post of night watcher against sanction post | | | 0.22 | | -do- |
| | Maintenance of central nursery for backyard plantation | | | 2.50 | | -do- |
| | Maintenance of vehicle on development programmes | | | 0.35 | | -do- |
| | Maintenance of computer | | | 0.25 | | -do- |
| | Total | | | 104.93 | | |

Note:-

7. Annual plans in Part-IV should flow from the information furnished in Part-II and Part-III.
8. In case of road construction, the details of length (in Kms or in meter), connectivity and the quality (metalled / non-metalled / CC road) to be given.

FINANCIAL ABSTRACT FOR THE YEAR (2010-11)

| Sl. No. | Source | Works (Rs. in lakh) | Other than Works (Rs. in lakh) | Total (Rs. in lakh) |
|--------------|---------------|---------------------|--------------------------------|---------------------|
| 1 | Orissa Govt. | 0 | 17.42 | 17.42 |
| 2. | G.P | 40.00 | 0 | 40.00 |
| 3 | Micro Project | 22.55 | 4.96 | 27.51 |
| 4 | ITDA | 20.00 | 0 | 20.00 |
| Total | | 82.55 | 22.38 | 104.93 |

Part-V

PTG-wise Annual Developments Plan for the XITH Five year Plan (To be based on Priorities indicated in part IV) (E) Year-2011-12

(PTG: LANJIA SOURA DEVELOPMENT AGENCY, PUTTASING, RAYAGADA DISTRICT, ORISSA)

| Sl. No. | Annual Works Proposed (Along with rates) | Annual Activities proposed, other than works (e.g. enrolment in schools, income generating schemes, food security etc) | Name of village /Hamlet where the proposed works is to be undertaken | Quantity with units (where applicable eg. housing, roads etc.) | Financial Target (Rs. in lakhs) | No. of PTG Beneficiaries (Male and Female separately where feasible) | Implementing Agency (State Govt/ UT Admn./ NGO) |
|---------|--|--|--|--|-------------------------------------|--|---|
| I | II | III | IV | V | VI | VII | VIII |
| 1 | Educational complex building | - | Kereba | 1 | 10.00 | 50 girls | LSDA |
| | Link from Mahulbania - Kereba | | | 1 | 5.00 | 140 | LSDA |
| | | Preservation of traditional art and music | | 1 village | 0.50 | 20 | LSDA |
| | | Sub total | | | W-15.00 NW- 0.50 15.50 | | |
| 2 | | Crop demonstration | Angra | 1 village | 6.00 | 49 | LSDA |
| | | Exchange visit (inter state) | | 20 members @ 12,500/- | 2.50 | 20 | NGO |
| | | Sub total | | | NW- 8.50 8.50 | | |
| 3. | Rural Electrification | | Gudada | 1 no | 2.00 | 40 | LSDA |
| | | SHG revolving funds & training | | 1 village | 1.60 | 40 | NGO |
| | | Sub total | | | W-2.00 +NW1.60 3.60 | | |
| 4. | Construction of tank at Luharal | | Abada | 1 no (120 ft./200 ft.) | 3.00 | | GP |
| | Construction of road Abada to Kantanal | | | ½ km | 1.50 | | GP |
| | | Sub total | | | W- 4.50 4.50 | | |
| 5. | Link - Sagada to Tarbel | | Sagada | 2kms CC Road | 20.00 | 180 ben | ITDA |
| | | HYV Crop demonstration | | 5 acrs. @ 10,000/- | 0.50 | 10 nos | NGO |

| | | | | | | | |
|----|---|---|------------|---|--|----------|-------------|
| | | SHG training revolving funds | | @ 2,000/- per group/ 30,000/- per groups | 3.10 | 10 group | NGO |
| | | Sub total | | | W – 20.00 NW- <u>3.60</u> 23.60 | | |
| 6. | | Crop demonstration | Railipadar | 10 acs @ 10,000/- per acr | 1.00 | 20 | NGO |
| | | SHG revolving funds | | 10 group @ 30,000/- | 3.00 | | NGO |
| | | Sub total | | | NW- <u>4.00</u> 4.00 | | |
| 7 | Road from Sankedi to Kulusing | | Sankedi | 3 kms | 8.00 | 120 ben | LSDA |
| | | Sub total | | | W – 8.00 | | |
| | Repair & Maint of Works Projects for Sagada GP | | | | 20.00 | 919 ben | LSDA |
| | | Exhibition - State & Dist. level | | | 0.60 | | State Govt. |
| | | Administration Back up (staff salary + T.A & DA office vehicle + other contg. | | | 9.50 | | -do- |
| | | Remuneration of 17 MPW | | | 4.00 | | -do- |
| | | Remuneration 1 post of night watcher against sanction post | | | 0.22 | | -do- |
| | | Maintenance of central nursery for backyard plantation | | | 2.50 | | -do- |
| | | Maintenance of vehicle on development programmes | | | 0.35 | | -do- |
| | | Maintenance of computer | | | 0.25 | | -do- |
| | | Total | | | 105.12 | | |

FINANCIAL ABSTRACT FOR THE YEAR (2011-12)

| Sl. No. | Source | Works (Rs. in lakh) | Other than Works (Rs. in lakh) | Total (Rs. in lakh) |
|--------------|---------------|------------------------|-----------------------------------|------------------------|
| 1 | Orissa Govt. | 0 | 17.42 | 17.42 |
| 2. | G.P | 4.50 | 0 | 4.50 |
| 3 | Micro Project | 52.80 | 30.40 | 83.20 |
| 4 | ITDA | 0 | 0 | 0 |
| Total | | 57.30 | 47.82 | 105.10 |

YEAR WISE FINANCIAL ABSTRACT FOR 11TH 5 YEAR PLAN

FINANCIAL ABSTRACT FOR THE YEAR (2007-08)

| Sl. No. | Source | Works (Rs. in lakh) | Other than Works (Rs. in lakh) | Total (Rs. in lakh) |
|--------------|---------------|---------------------|--------------------------------|---------------------|
| 1 | Orissa Govt. | 0 | 15.07 | 15.07 |
| 2. | ITDA | 0 | 0 | 0 |
| 3 | NGO | 0 | 7.50 | 7.50 |
| 4 | G.P | 0 | 0 | 0 |
| 5 | Micro Project | 69.70 | 0 | 69.70 |
| Total | | 69.70 | 22.57 | 92.27 |

FINANCIAL ABSTRACT FOR THE YEAR (2008-09)

| Sl. No. | Source | Works (Rs. in lakh) | Other than Works (Rs. in lakh) | Total (Rs. in lakh) |
|--------------|---------------|---------------------|--------------------------------|---------------------|
| 1 | Orissa Govt. | 0 | 15.62 | 15.62 |
| 2. | ITDA | 15.00 | 0 | 15.00 |
| 3 | NGO | 0 | 4.44 | 4.44 |
| 4 | G.P | 25.50 | 0 | 25.50 |
| 5 | Micro Project | 34.66 | 6.00 | 40.66 |
| Total | | 75.16 | 26.06 | 101.22 |

FINANCIAL ABSTRACT FOR THE YEAR (2009-10)

| Sl. No. | Source | Works (Rs. in lakh) | Other than Works (Rs. in lakh) | Total (Rs. in lakh) |
|--------------|---------------|---------------------|--------------------------------|---------------------|
| 1 | Orissa Govt. | 0 | 15.97 | 15.97 |
| 2. | ITDA | 7.50 | 0 | 7.50 |
| 3 | NGO | 0 | 3.14 | 3.14 |
| 4 | G.P | 31.00 | 0 | 31.00 |
| 5 | Micro Project | 38.25 | 5.00 | 43.25 |
| Total | | 76.75 | 24.11 | 100.86 |

FINANCIAL ABSTRACT FOR THE YEAR (2010-11)

| Sl. No. | Source | Works (Rs. in lakh) | Other than Works (Rs. in lakh) | Total (Rs. in lakh) |
|----------------|---------------|----------------------------|---------------------------------------|----------------------------|
| 1 | Orissa Govt. | 0 | 17.42 | 17.42 |
| 2. | ITDA | 20.00 | 0 | 20.00 |
| 3 | NGO | 0 | 4.25 | 4.25 |
| 4 | G.P | 40.00 | 0 | 40.00 |
| 5 | Micro Project | 22.55 | 0.71 | 23.25 |
| Total | | 82.55 | 22.38 | 104.93 |

FINANCIAL ABSTRACT FOR THE YEAR (2011-12)

| Sl. No. | Source | Works (Rs. in lakh) | Other than Works (Rs. in lakh) | Total (Rs. in lakh) |
|----------------|---------------|----------------------------|---------------------------------------|----------------------------|
| 1 | Orissa Govt. | 0 | 17.42 | 17.42 |
| 2. | ITDA | 0 | 0 | 0 |
| 3 | NGO | 0 | 12.20 | 12.20 |
| 4 | G.P | 4.50 | 0 | 4.50 |
| 5 | Micro Project | 52.80 | 18.20 | 71.00 |
| Total | | 57.30 | 47.82 | 105.10 |

FINANCIAL ABSTRACT FROM 2007-08 To 2011-12

| Sl. No. | Year | Works (Rs. in lakh) | Other than Works (Rs. in lakh) | Total (Rs. in lakh) |
|-----------------|-------------|----------------------------|---------------------------------------|----------------------------|
| 1 | 2007-08 | 69.70 | 22.57 | 92.27 |
| 2. | 2008-09 | 75.16 | 26.06 | 101.22 |
| 3 | 2009-10 | 76.75 | 24.11 | 100.86 |
| 4 | 2010-11 | 82.55 | 22.38 | 104.93 |
| 5 | 2011-12 | 57.30 | 47.82 | 105.10 |
| G. Total | | 361.46 | 142.94 | 504.40 |

Part-VI

(i) ABSTRACT OF PTG WISE TOTAL FINANCIAL PLANS FOR THE XI TH PLAN (to be based on the Annual Plans proposed in Part-V)

| Sl. No | Name of the each PTG | Name of Micro Project | Financial Target | | | | | |
|--------------|----------------------|-----------------------|------------------|---------------|---------------|----------------|----------------|----------------|
| | | | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2007-12 |
| 1. | Bonda | BDA, Mudulipada | | | | | | |
| 2. | Chuktia Bhunjia | CBDA, Sunabeda | | | | | | |
| 3. | Didayi | DDA, Kudumuluguma | | | | | | |
| 4. | Dongria Kondh | DKDA, Kurli | | | | | | |
| | | DKDA, Parsali | | | | | | |
| | | Sub Total | | | | | | |
| 5. | Juang | JDA, Gonasika | | | | | | |
| 6. | Hill Kharia * | HKMDA, Jashipur | | | | | | |
| 7. | Mankirdia /Birhor * | | | | | | | |
| 8. | Kutia Kondh | KKDA, Belghar | | | | | | |
| | | KKDA, Lanjigarh | | | | | | |
| | | Sub Total | | | | | | |
| 9. | Lanjia Saora | LSDA, Puttasing | 92.27 | 101.22 | 100.86 | 104.93 | 105.10 | 504.40 |
| | | LSDA, Seranga | 75.975 | 89.26 | 65.82 | 70.125 | 65.153 | 366.333 |
| | | Sub Total | 168.245 | 190.48 | 166.68 | 175.055 | 170.253 | 870.733 |
| 10. | Lodha | LDA, Morada | | | | | | |
| 11 | Paudi Bhuiyan | PBDA, Khuntagaon | | | | | | |
| | | PBDA, Jamaradihi | | | | | | |
| | | PBDA, Rugudakudar | | | | | | |
| | | Sub Total | | | | | | |
| 12 | Saora | SDA, Chandragiri | | | | | | |
| | | TDA, Tumba | | | | | | |
| TOTAL | | | | | | | | |

* The Birhor and Mankirdia are treated as the one and the same PTG. There is only one Micro Project for the development of 'Hill Kharia' and 'Mankirdia' PTGs.

(ii) PERCENTAGE FLOW OF FUNDS TO EACH PTG:

| Sl. No | Name of each PTG | % age of Funds proposed during the entire Plan Period. |
|---------------|-------------------------|---|
| 1 | Bonda | |
| 2 | Chuktia Bhunjia | |
| 3 | Didayi | |
| 4 | Dongria Kondh | |
| 5 | Juang | |
| 6 | Hill Kharia * | |
| 7 | Mankirdia /Birhor * | |
| 8 | Kutia Kondh | |
| 9 | Lanjia Saora | |
| 10 | Lodha | |
| 11 | Paudi Bhuiyan | |
| 12 | Saora | |
| TOTAL | | |

(iii) FLOW OF FUNDS THROUGH STATEs /UTs / NGOs

| Sl. No | Particular | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 |
|---------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| 1 | State/UT | 84.77 | 96.78 | 97.72 | 100.68 | 92.90 |
| 2 | NGOs | 7.50 | 4.44 | 3.14 | 4.25 | 12.20 |
| Total | | 92.27 | 101.22 | 100.86 | 104.93 | 105.10 |

Part-VII

Expected Outcomes

i) Population:

The CCD plan suggests the creation of permanent nature of assets like fire proof *pucca* houses, community oriented drinking water and sanitation facilities, supply of electricity etc enhancing community participation not only in the selection of projects but also in implementing, supervising and maintaining of these projects. It shows a focused approach to help the targeted vulnerable section who languish below poverty line for their around development in terms of reducing dropout in schools, reducing seasonal migration and introducing productive settled farming practices. This will have a positive impact on their trend of population growth.

ii) Infrastructure:-

By and large, the interior pockets inhabited by the PTGs are relatively inaccessible, isolated and for that matter, under-developed for want of minimum and basic infrastructures. The project area of LSDA, Puttasing is no exception to this. Therefore this Action Plan incorporates adequate provisions to create and upgrade essential infrastructures like roads, drinking water, electricity, educational complex, community center, etc for giving a face-lift to this area. The benefit will accrue to the target people in all the spheres of their life and livelihood

iii) Education:

Development of education for the PTGs is imperative to bring them at par with non-tribals. It can be achieved by improving educational infrastructure and persistent awareness campaigning to reduce dropouts in primary and upper primary level. Opening educational complex for ST girl students is the key to achieve this goal besides giving stress on preprimary education by strengthening the existing Gynamandirs. Besides, vocational training to the ST youth in the trades like Driver cum Mechanic, Plumber, Welder House Wiring, Computer Education will enable employment generation as well as capacity building.

iv) Health Care Facilities:

Existing Health Care facilities are quite inadequate in the project area. People suffer from diseases like T.B., Malaria, Typhoid, Gastro-Intestinal disorders, worm infections etc. There is an urgent need for Primary Health Care in the area. Both preventive and curative health care facilities will be provided by organizing health checkup camps periodically in all the main villages and undertaking the drive for village sanitation including Malaria Vector Control measures. This will ensure treatment of common diseases and provide referral services for the serious patients and provide the live saving medicines. This will also create awareness among the people about health and hygiene. Since most of the Saora patients cannot afford the cost of modern treatment, provisions have been made to supply the essential medicines or reimburse the cost.

v) Agriculture/Horticulture:

The Lanjia Saora are expert terrace cultivators. They exhibit a high degree of indigenous skill, ingenuity and technological outfit for preparing the terraces by stone-bunding method with inbuilt water management system. Mainly they grow paddy in terraced fields. Now there is more demand for terrace fields. There is scope for extension of terrace cultivation with optimum utilization

of the available farmland. To meet the challenge, a comprehensive programme for development of agriculture in the core sector of income generation will be implemented.

Available lands suitable for terrace cultivation will be developed by scientific methods of soil and water management. This **Land Development** will involve Stone-wall Terracing of sloppy lands along with development of valley lands.

To enhance agricultural production and income, modern methods and practices will be introduced through crop demonstration with the provision of required **Input Assistance** in shape of improved H.Y. Variety of seeds, fertilizers and pesticides.

The geo-climatic conditions provide excellent scope for promotion of horticulture as an alternative to shifting cultivation. The Agency has covered a part of the *podu*-ravaged area under cashew plantations. Some patches are still available for raising **Mixed Orchards** (Mango, Guava, Pineapple, K. Lime, Orange, Coconut, Jackfruit etc.). Emphasis will be given for intensification of Citrus plantations taking advantage of the favourable climate. Besides, there are good prospects for **Off-Season Vegetable Cultivation** (Brinjal, Tomato, Potato, Cucumber, Cabbage, Onion, Radish, Chilies, Yam, Beans, Zinger, Gourd etc.) and **Backyard / Kitchen Garden Plantation**. These programmes will be introduced through SHGs.

vi) Employment/Income Generation

CCD plan encompasses many programmes in order to facilitate income generation among the Lanjia Saora such as by creation of irrigation projects to develop farmland for productive farming, providing vocational training, strengthening of Self Help Groups for engaging them in economic fields.

vii) Development Intervention through works

1. Construction of interior CC roads, CD works, Culvert etc.
2. Construction of irrigation project like D/W, Cheek dam, Field channels
3. Construction of educational infrastructure
4. Extension of electricity to all villages
5. Construction of SHG work shed

viii) Development Intervention through non works

1. Land development and stone bunding
2. Crop demonstration (High Yielding Variety)
3. Development of Horticulture Nursery
4. Raising of Mixed Horticultural Plantations like banana, mango, cashew etc.
5. Promotion of vocational training
6. Exchange visits by PTG people to out side the State
7. Organisation of Health Camps
8. Insurance coverage for all heads of households under Janashree Bima Yojana
9. Participation in Annual Exhibition and cultural programmes at the State and district levels for conservation of culture.
10. Training of SHG members for skill upgradation and capacity building.

PART – VIII

SUPERVISION AND MONITORING:

In each district under which the PTGs are inhabiting, a Committee of 4 Officers (preferably from tribal, health, forest and PWD) and a representative of a local NGO will be nominated, who will supervise the implementation during the financial year as per Annual Plan and submit the progress report in the prescribed format (to be prescribed later) in the month of April of subsequent year, e.g. the progress report of 2007-08 shall be submitted by the Committee in April 2008.

Details of Committee Members:

| Sl No | Department from which Committee members will be drawn | Designation of the Officer | Membership Status |
|--------------|--|---------------------------------------|--------------------------|
| 1 | Tribal | P.A., Gunupur, ITDA | Chairman |
| 2 | Health | CDMO, Rayagada, Rayagada District | Member |
| 3 | Forest | D.F.O, Rayagada, Rayagada District | Member |
| 4 | P.W.D | Executive Engineer, Rayagada District | Member |
| 5 | NGO representative (Name of the NGO) | Gram Vikas | Member |